

UH 730 HUB Report
May 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount		548.11	548.11
		Percent of Total	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	37,322.54	394.28	37,716.82
		Percent of Total	98.95%	1.05%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	9,305.83	422.69	9,728.52
		Percent of Total	95.66%	4.34%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	(2.48)		(2.48)
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	10,121.93	60,123.04	70,244.97
		Percent of Total	14.41%	85.59%	100.00%
	CONTINUING EDUCATION	Sum of Amount	32,918.14	4,297.80	37,215.94
		Percent of Total	88.45%	11.55%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		457.40	457.40
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	86.80		86.80
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	4,208.47		4,208.47
		Percent of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	393.18		393.18
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,059.97		1,059.97
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	1,870.41		1,870.41
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	357.01	1,306.41	1,663.42
		Percent of Total	21.46%	78.54%	100.00%
	GRADUATE SCHOOL	Sum of Amount	1,011.81	1,314.58	2,326.39
		Percent of Total	43.49%	56.51%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,150.78	49.73	1,200.51
		Percent of Total	95.86%	4.14%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,234.20	45.62	2,279.82
		Percent of Total	98.00%	2.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	512.03		512.03
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	160.77		160.77
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Spend
May 2016

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			No	Yes	
Academic Affairs	POLICY & PLANNING	Sum of Amount	1,289.29		1,289.29
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00	32.30	10,032.30
		Percent of Total	99.68%	0.32%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		44.72	44.72
		Percent of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Amount	23,993.34	4,225.24	28,218.58
		Percent of Total	85.03%	14.97%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,937.05	356.34	2,293.39
		Percent of Total	84.46%	15.54%	100.00%
	UH SUGAR LAND	Sum of Amount	115,066.52	37,361.26	152,427.78
		Percent of Total	75.49%	24.51%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	228.79		228.79
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	17,547.72	2,516.19	20,063.91
		Percent of Total	87.46%	12.54%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	160.77		160.77
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	243.52		243.52
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			273,178.39	113,495.71	386,674.10
Academic Affairs Percent of Total			70.65%	29.35%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	8,078.07	221.57	8,299.64
		Percent of Total	97.33%	2.67%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	8,182.11		8,182.11
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	350.81		350.81
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	417.35	435.92	853.27
		Percent of Total	48.91%	51.09%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	3,047.71	12,068.87	15,116.58
		Percent of Total	20.16%	79.84%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	942.71		942.71
		Percent of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	6,016.88	4,333.10	10,349.98
		Percent of Total	58.13%	41.87%	100.00%

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Administration and Finance	EMERGENCY MANAGEMENT	Sum of Amount	31.09		31.09
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	612,263.18	121,761.32	734,024.50
		Percent of Total	83.41%	16.59%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,145.57	153.11	2,298.68
		Percent of Total	93.34%	6.66%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	4,363.58	84,901.97	89,265.55
		Percent of Total	4.89%	95.11%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	29,967.90	4,903.92	34,871.82
		Percent of Total	85.94%	14.06%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	12,015,804.97	195,962.46	12,211,767.43
		Percent of Total	98.40%	1.60%	100.00%
	FINANCE-A&F	Sum of Amount	1,833.92	3,319.08	5,153.00
		Percent of Total	35.59%	64.41%	100.00%
	FINANCIAL REPORTING	Sum of Amount		249.08	249.08
		Percent of Total	0.00%	100.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	2,960.00		2,960.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	1,501.94		1,501.94
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	82,057.56		82,057.56
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,996.61	901.35	2,897.96
		Percent of Total	68.90%	31.10%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	3,580,593.61		3,580,593.61
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	143.56	750.14	893.70
		Percent of Total	16.06%	83.94%	100.00%
	KUHA RADIO	Sum of Amount	18,491.25	284.16	18,775.41
		Percent of Total	98.49%	1.51%	100.00%
	KUHf RADIO	Sum of Amount	60,326.93	3,226.26	63,553.19
		Percent of Total	94.92%	5.08%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	442,461.98	300.00	442,761.98
		Percent of Total	99.93%	0.07%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	11,656.61	31,807.00	43,463.61
		Percent of Total	26.82%	73.18%	100.00%

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Administration and Finance	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	200,155.55	9,337.42	209,492.97
		Percent of Total	95.54%	4.46%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	37,186.80	7,313.50	44,500.30
		Percent of Total	83.57%	16.43%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	23,164.24	2,163.50	25,327.74
		Percent of Total	91.46%	8.54%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	13,133.24	7,177.00	20,310.24
		Percent of Total	64.66%	35.34%	100.00%
	PHYSICAL PLANT	Sum of Amount	124,366.10	601,468.58	725,834.68
		Percent of Total	17.13%	82.87%	100.00%
	POLICE	Sum of Amount	194,264.55	1,559.99	195,824.54
		Percent of Total	99.20%	0.80%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	8,008.86	50.00	8,058.86
		Percent of Total	99.38%	0.62%	100.00%
	PRINTING OPERATIONS	Sum of Amount	25,705.19	219.66	25,924.85
		Percent of Total	99.15%	0.85%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	14,164.86		14,164.86
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	32,190.00		32,190.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount		233,853.11	233,853.11
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	34,220.12	1,494.40	35,714.52
		Percent of Total	95.82%	4.18%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	244,884.40	21,303.73	266,188.13
		Percent of Total	92.00%	8.00%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	53,213.51	3,302.20	56,515.71
		Percent of Total	94.16%	5.84%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	43,797.99		43,797.99
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	19.47	0.00	19.47
		Percent of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	2,944.00		2,944.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	298,258.00		298,258.00
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	1,378.37	25,053.16	26,431.53
		Percent of Total	5.21%	94.79%	100.00%
Administration and Finance Sum of Amount			18,246,691.15	1,379,875.56	19,626,566.71
Administration and Finance Percent of Total			92.97%	7.03%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	569.07		569.07
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	29.58		29.58
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	45,322.88	2,330.51	47,653.39
		Percent of Total	95.11%	4.89%	100.00%
Architecture Sum of Amount			45,921.53	2,330.51	48,252.04
Architecture Percent of Total			95.17%	4.83%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	278.76	996.77	1,275.53
		Percent of Total	21.85%	78.15%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	1,920.02	1,880.00	3,800.02
		Percent of Total	50.53%	49.47%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	3,983.15	1,190.67	5,173.82
		Percent of Total	76.99%	23.01%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	23,124.52		23,124.52
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	10,306.06	1,302.07	11,608.13
		Percent of Total	88.78%	11.22%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	8.74	57.11	65.85
		Percent of Total	13.27%	86.73%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	9,156.97	264.50	9,421.47
		Percent of Total	97.19%	2.81%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,087.53		2,087.53
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	103,368.86	2,706.84	106,075.70
		Percent of Total	97.45%	2.55%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	548.22	1,510.83	2,059.05
		Percent of Total	26.62%	73.38%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	90,496.89	5,792.69	96,289.58
		Percent of Total	93.98%	6.02%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	10,970.45	1,505.64	12,476.09
		Percent of Total	87.93%	12.07%	100.00%

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			No	Yes	
Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	66,433.34	1,066.41	67,499.75
		Percent of Total	98.42%	1.58%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	575.79	1,398.49	1,974.28
		Percent of Total	29.16%	70.84%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	15,314.64	544.22	15,858.86
		Percent of Total	96.57%	3.43%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	15,744.82	9,966.87	25,711.69
		Percent of Total	61.24%	38.76%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,308.56	941.08	3,249.64
		Percent of Total	71.04%	28.96%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,316.27	729.79	2,046.06
		Percent of Total	64.33%	35.67%	100.00%
Business Administration Sum of Amount			357,943.59	31,853.98	389,797.57
Business Administration Percent of Total			91.83%	8.17%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	15,432.15		15,432.15
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	277.19	66.06	343.25
		Percent of Total	80.75%	19.25%	100.00%
	FOOTBALL	Sum of Amount	20,051.06	287.45	20,338.51
		Percent of Total	98.59%	1.41%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	102,949.31	18,463.32	121,412.63
		Percent of Total	84.79%	15.21%	100.00%
	MEN'S BASKETBALL	Sum of Amount	17,885.47		17,885.47
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Amount	2,173.47		2,173.47
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	9,855.82		9,855.82
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	236.44	32.50	268.94
		Percent of Total	87.92%	12.08%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	20,105.17	102.73	20,207.90
		Percent of Total	99.49%	0.51%	100.00%
	PRESIDENT	Sum of Amount	1,296.44	329.75	1,626.19
		Percent of Total	79.72%	20.28%	100.00%
	STAFF COUNCIL	Sum of Amount	(29.98)	19.93	(10.05)
		Percent of Total	298.31%	-198.31%	100.00%

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			No	Yes	
Chancellor/President	WOMEN'S BASKETBALL	Sum of Amount	1,449.55		1,449.55
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	268.26		268.26
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	202.56		202.56
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	9,723.64		9,723.64
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	4,615.00		4,615.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	30.00		30.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	1,013.82		1,013.82
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			207,535.37	19,301.74	226,837.11
Chancellor/President Percent of Total			91.49%	8.51%	100.00%
College of the Arts	ART	Sum of Amount	12,456.28	3,885.81	16,342.09
		Percent of Total	76.22%	23.78%	100.00%
	BAND	Sum of Amount	8,328.45		8,328.45
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	7,407.33	635.78	8,043.11
		Percent of Total	92.10%	7.90%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	89,252.63	587.00	89,839.63
		Percent of Total	99.35%	0.65%	100.00%
	MUSIC	Sum of Amount	48,767.60	3,223.53	51,991.13
		Percent of Total	93.80%	6.20%	100.00%
	THEATER	Sum of Amount	13,517.44	503.15	14,020.59
		Percent of Total	96.41%	3.59%	100.00%
College of the Arts Sum of Amount			179,729.73	8,835.27	188,565.00
College of the Arts Percent of Total			95.31%	4.69%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	142.48		142.48
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,437.12		4,437.12
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,621.68	551.65	8,173.33
		Percent of Total	93.25%	6.75%	100.00%

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			No	Yes	
Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,155.68		2,155.68
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	7,042.90	195.56	7,238.46
		Percent of Total	97.30%	2.70%	100.00%
	DEAN, EDUCATION	Sum of Amount	16,254.45	2,646.55	18,901.00
		Percent of Total	86.00%	14.00%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	239.60	545.49	785.09
		Percent of Total	30.52%	69.48%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	26,034.57	2,753.08	28,787.65
		Percent of Total	90.44%	9.56%	100.00%
Education Sum of Amount			63,928.48	6,692.33	70,620.81
Education Percent of Total			90.52%	9.48%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	173,439.87	11.18	173,451.05
		Percent of Total	99.99%	0.01%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	47,305.31	34,623.53	81,928.84
		Percent of Total	57.74%	42.26%	100.00%
	CIVIL ENGINEERING	Sum of Amount	62,779.35	2,713.97	65,493.32
		Percent of Total	95.86%	4.14%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	384.66		384.66
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	82.21		82.21
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	62,932.19	15,967.50	78,899.69
		Percent of Total	79.76%	20.24%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	118,921.28	22,375.59	141,296.87
		Percent of Total	84.16%	15.84%	100.00%
	ENGINEERING SERVICES	Sum of Amount	7,779.72	170.30	7,950.02
		Percent of Total	97.86%	2.14%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	561.41	846.95	1,408.36
		Percent of Total	39.86%	60.14%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	5,188.70	89.91	5,278.61
		Percent of Total	98.30%	1.70%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	117,230.77	7,692.53	124,923.30
		Percent of Total	93.84%	6.16%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	24,837.33	225.40	25,062.73
		Percent of Total	99.10%	0.90%	100.00%

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			No	Yes	
Engineering	PETROLEUM ENGINEERING	Sum of Amount	17,495.54	346.91	17,842.45
		Percent of Total	98.06%	1.94%	100.00%
Engineering Sum of Amount			638,938.34	85,063.77	724,002.11
Engineering Percent of Total			88.25%	11.75%	100.00%
Graduate College of Social Work	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	358.18	25.30	383.48
		Percent of Total	93.40%	6.60%	100.00%
	AMERICAN HUMANICS	Sum of Amount	336.25		336.25
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	5,229.68	1,011.28	6,240.96
		Percent of Total	83.80%	16.20%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	243.75		243.75
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	986.51		986.51
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,428.41	834.32	5,262.73
		Percent of Total	84.15%	15.85%	100.00%
	FIELD OFFICE	Sum of Amount	1,804.50		1,804.50
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,334.71		1,334.71
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	185.19		185.19
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	48.95	36.40	85.35
		Percent of Total	57.35%	42.65%	100.00%
Graduate College of Social Work Sum of Amount			14,956.13	1,907.30	16,863.43
Graduate College of Social Work Percent of Total			88.69%	11.31%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	76,373.55	1,696.31	78,069.86
		Percent of Total	97.83%	2.17%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	436.45		436.45
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			76,810.00	1,696.31	78,506.31
Honors College Percent of Total			97.84%	2.16%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	9,573.30	1,370.55	10,943.85
		Percent of Total	87.48%	12.52%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	376,719.10	14,282.25	391,001.35
		Percent of Total	96.35%	3.65%	100.00%

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			No	Yes	
Hotel and Restaurant Management Sum of Amount			386,292.40	15,652.80	401,945.20
Hotel and Restaurant Management Percent of Total			96.11%	3.89%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,205.00		1,205.00
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	934.77	488.31	1,423.08
		Percent of Total	65.69%	34.31%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	3,395.30	3,055.06	6,450.36
		Percent of Total	52.64%	47.36%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	969.07	314.10	1,283.17
		Percent of Total	75.52%	24.48%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	17.05		17.05
		Percent of Total	100.00%	0.00%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	1,243.50		1,243.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	2,310.66		2,310.66
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	536.32	612.88	1,149.20
		Percent of Total	46.67%	53.33%	100.00%
	FACILITIES, LAW	Sum of Amount	8,793.84	822.99	9,616.83
		Percent of Total	91.44%	8.56%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	4,850.54	1,857.51	6,708.05
		Percent of Total	72.31%	27.69%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	932.19	421.20	1,353.39
		Percent of Total	68.88%	31.12%	100.00%
	LAW FOUNDATION	Sum of Amount	216.50	5.00	221.50
		Percent of Total	97.74%	2.26%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,450.79	662.57	3,113.36
		Percent of Total	78.72%	21.28%	100.00%
	LAW LIBRARY	Sum of Amount	6,105.18	293.95	6,399.13
		Percent of Total	95.41%	4.59%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	373.59	573.08	946.67
		Percent of Total	39.46%	60.54%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	583.96	162.06	746.02
		Percent of Total	78.28%	21.72%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	15,996.83		15,996.83
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Law Center	STUDENT ORGANIZATION, LAW	Sum of Amount	6,636.35		6,636.35
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	19,009.45	5,632.82	24,642.27
		Percent of Total	77.14%	22.86%	100.00%
Law Center Sum of Amount			76,560.89	14,901.53	91,462.42
Law Center Percent of Total			83.71%	16.29%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,626.34		1,626.34
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,450.40	1,039.88	3,490.28
		Percent of Total	70.21%	29.79%	100.00%
	ARTE PUBLICO	Sum of Amount	24,782.42	416.34	25,198.76
		Percent of Total	98.35%	1.65%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	4,984.96		4,984.96
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	13,383.60	582.70	13,966.30
		Percent of Total	95.83%	4.17%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,717.97	652.54	7,370.51
		Percent of Total	91.15%	8.85%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	6,226.11	1,332.78	7,558.89
		Percent of Total	82.37%	17.63%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,731.79	718.72	9,450.51
		Percent of Total	92.39%	7.61%	100.00%
	ECONOMICS	Sum of Amount	4,052.41	3,199.73	7,252.14
		Percent of Total	55.88%	44.12%	100.00%
	ENGLISH	Sum of Amount	29,753.19	816.21	30,569.40
		Percent of Total	97.33%	2.67%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	47,658.99	728.31	48,387.30
		Percent of Total	98.49%	1.51%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,461.62	380.08	2,841.70
		Percent of Total	86.62%	13.38%	100.00%
	HISTORY	Sum of Amount	2,277.44	82.42	2,359.86
		Percent of Total	96.51%	3.49%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	5,385.47	492.64	5,878.11
		Percent of Total	91.62%	8.38%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,219.73	789.01	8,008.74
		Percent of Total	90.15%	9.85%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	MILITARY SCIENCE	Sum of Amount	2,165.21		2,165.21
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,180.48	199.03	2,379.51
		Percent of Total	91.64%	8.36%	100.00%
	PHILOSOPHY	Sum of Amount	718.76	228.79	947.55
		Percent of Total	75.85%	24.15%	100.00%
	POLITICAL SCIENCE	Sum of Amount	815.60	3,414.19	4,229.79
		Percent of Total	19.28%	80.72%	100.00%
	PSYCHOLOGY	Sum of Amount	87,125.49	1,679.95	88,805.44
		Percent of Total	98.11%	1.89%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,606.00		1,606.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,805.51	243.25	2,048.76
		Percent of Total	88.13%	11.87%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	823.11	179.97	1,003.08
		Percent of Total	82.06%	17.94%	100.00%
Liberal Arts and Social Sciences Sum of Amount			264,952.60	17,176.54	282,129.14
Liberal Arts and Social Sciences Percent of Total			93.91%	6.09%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	681,584.39	21,441.98	703,026.37
		Percent of Total	96.95%	3.05%	100.00%
Library Sum of Amount			681,584.39	21,441.98	703,026.37
Library Percent of Total			96.95%	3.05%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	222,596.73	1,633.75	224,230.48
		Percent of Total	99.27%	0.73%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	1,786.22		1,786.22
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	213,615.94	2,503.72	216,119.66
		Percent of Total	98.84%	1.16%	100.00%
	COMPUTER SCIENCE	Sum of Amount	14,528.82	1,171.91	15,700.73
		Percent of Total	92.54%	7.46%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	80.14		80.14
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	32,049.43	181.13	32,230.56
		Percent of Total	99.44%	0.56%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	27,034.16	5,824.51	32,858.67
		Percent of Total	82.27%	17.73%	100.00%

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			No	Yes	
Natural Science and Mathematics	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	245,510.36	3,264.41	248,774.77
		Percent of Total	98.69%	1.31%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	117.15		117.15
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	9,749.25		9,749.25
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	27,733.60	4,922.95	32,656.55
		Percent of Total	84.93%	15.07%	100.00%
	PHYSICS	Sum of Amount	999,510.08	1,197.21	1,000,707.29
		Percent of Total	99.88%	0.12%	100.00%
Natural Science and Mathematics Sum of Amount			1,794,311.88	20,699.59	1,815,011.47
Natural Science and Mathematics Percent of Total			98.86%	1.14%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	140,525.56	3,084.78	143,610.34
		Percent of Total	97.85%	2.15%	100.00%
	OPT VISION SCIENCES	Sum of Amount	58,739.66	24,454.07	83,193.73
		Percent of Total	70.61%	29.39%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	779,665.44	14,753.20	794,418.64
		Percent of Total	98.14%	1.86%	100.00%
Optometry Sum of Amount			978,930.66	42,292.05	1,021,222.71
Optometry Percent of Total			95.86%	4.14%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	92,121.57	2,039.10	94,160.67
		Percent of Total	97.83%	2.17%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	313.15	342.04	655.19
		Percent of Total	47.80%	52.20%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	73.50		73.50
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	48,069.87	824.72	48,894.59
		Percent of Total	98.31%	1.69%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	124,945.75	995.06	125,940.81
		Percent of Total	99.21%	0.79%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	1,706.36	426.69	2,133.05
		Percent of Total	80.00%	20.00%	100.00%
Pharmacy Sum of Amount			267,230.20	4,627.61	271,857.81
Pharmacy Percent of Total			98.30%	1.70%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Amount	18,659.03		18,659.03
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	33,550.95	4,192.72	37,743.67
		Percent of Total	88.89%	11.11%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	4,127.09	308.73	4,435.82
		Percent of Total	93.04%	6.96%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	2,584.44	898.16	3,482.60
		Percent of Total	74.21%	25.79%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,014.54		3,014.54
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	220.33	4.74	225.07
		Percent of Total	97.89%	2.11%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	4,145.51		4,145.51
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	1,677.15		1,677.15
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,841.69	297.89	4,139.58
		Percent of Total	92.80%	7.20%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	193,320.20	35.00	193,355.20
		Percent of Total	99.98%	0.02%	100.00%
	RESEARCH	Sum of Amount	5,815.66	2,977.81	8,793.47
		Percent of Total	66.14%	33.86%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	269,679.59		269,679.59
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,534.22		1,534.22
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	170,175.99	20,873.97	191,049.96
		Percent of Total	89.07%	10.93%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	372,700.98	1,274.73	373,975.71
		Percent of Total	99.66%	0.34%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	7,378.93	804.73	8,183.66
		Percent of Total	90.17%	9.83%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	455.60		455.60
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			1,092,881.90	31,668.48	1,124,550.38
Research Percent of Total			97.18%	2.82%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	10,797.49		10,797.49
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
School of Nursing	Sum of Amount		10,797.49		10,797.49
School of Nursing	Percent of Total		100.00%	0.00%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	28,483.19	77.00	28,560.19
		Percent of Total	99.73%	0.27%	100.00%
	CAMPUS RECREATION	Sum of Amount	46,582.85	8,071.85	54,654.70
		Percent of Total	85.23%	14.77%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	10,426.86	801.25	11,228.11
		Percent of Total	92.86%	7.14%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	5,142.09	84.93	5,227.02
		Percent of Total	98.38%	1.62%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	327.61	97.66	425.27
		Percent of Total	77.04%	22.96%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	78,153.39	3,253.21	81,406.60
		Percent of Total	96.00%	4.00%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	23,816.39	713.40	24,529.79
		Percent of Total	97.09%	2.91%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	49,008.17	48,206.50	97,214.67
		Percent of Total	50.41%	49.59%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,074.58	1,007.37	10,081.95
		Percent of Total	90.01%	9.99%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,823.29	417.38	2,240.67
		Percent of Total	81.37%	18.63%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,239.79	419.06	1,658.85
		Percent of Total	74.74%	25.26%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	25,125.98	136.10	25,262.08
		Percent of Total	99.46%	0.54%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	18.42		18.42
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	2,142.35	453.00	2,595.35
		Percent of Total	82.55%	17.45%	100.00%
	RELIGION CENTER	Sum of Amount	1,125.91	(194.19)	931.72
		Percent of Total	120.84%	-20.84%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	5,547.94	4,925.02	10,472.96
		Percent of Total	52.97%	47.03%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	516.00		516.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Student Affairs	STUDENT AFFAIRS	Sum of Amount	8,510.19	257.12	8,767.31
		Percent of Total	97.07%	2.93%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	417.31	507.93	925.24
		Percent of Total	45.10%	54.90%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	684.95	18,000.13	18,685.08
		Percent of Total	3.67%	96.33%	100.00%
	STUDENT CENTER	Sum of Amount	194,807.93	3,656.87	198,464.80
		Percent of Total	98.16%	1.84%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	25,385.40	8,923.89	34,309.29
		Percent of Total	73.99%	26.01%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	32,292.70	7,535.10	39,827.80
		Percent of Total	81.08%	18.92%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	13,822.62	1,440.56	15,263.18
		Percent of Total	90.56%	9.44%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	20.74	339.72	360.46
		Percent of Total	5.75%	94.25%	100.00%
	VETERAN SERVICES	Sum of Amount	1,095.86	347.36	1,443.22
		Percent of Total	75.93%	24.07%	100.00%
	WELLNESS CENTER	Sum of Amount	813.05		813.05
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	272.80	527.12	799.92
		Percent of Total	34.10%	65.90%	100.00%
Student Affairs Sum of Amount			566,678.36	110,005.34	676,683.70
Student Affairs Percent of Total			83.74%	16.26%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,995.00	1,552.20	6,547.20
		Percent of Total	76.29%	23.71%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,446.41	133.94	1,580.35
		Percent of Total	91.52%	8.48%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	263.30		263.30
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	20,365.28	11,588.69	31,953.97
		Percent of Total	63.73%	36.27%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	29,124.35	2,142.25	31,266.60
		Percent of Total	93.15%	6.85%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,587.45	291.09	2,878.54
		Percent of Total	89.89%	10.11%	100.00%

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			No	Yes	
Technology	INFORMATION & LOGISTICS TECH	Sum of Amount	11,320.86	12,081.60	23,402.46
		Percent of Total	48.37%	51.63%	100.00%
Technology Sum of Amount			70,102.65	27,789.77	97,892.42
Technology Percent of Total			71.61%	28.39%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	98,088.67		98,088.67
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	3,688.14	579.76	4,267.90
		Percent of Total	86.42%	13.58%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			101,776.81	579.76	102,356.57
Univ Marketing, Comm & Media Rel Percent of Total			99.43%	0.57%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	19,006.48	568.95	19,575.43
		Percent of Total	97.09%	2.91%	100.00%
	ANNUAL GIVING	Sum of Amount	88,649.54		88,649.54
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	10,303.24	3,820.72	14,123.96
		Percent of Total	72.95%	27.05%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	14,726.75	5,233.47	19,960.22
		Percent of Total	73.78%	26.22%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	14.66	76.40	91.06
		Percent of Total	16.10%	83.90%	100.00%
	DEVELOPMENT	Sum of Amount	10,286.79	332.58	10,619.37
		Percent of Total	96.87%	3.13%	100.00%
	GIFT MANAGEMENT	Sum of Amount	39.64	159.70	199.34
		Percent of Total	19.89%	80.11%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	155.90		155.90
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	69,570.00		69,570.00
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	7,180.84	234.27	7,415.11
		Percent of Total	96.84%	3.16%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount		80.14	80.14
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	128.51	50.78	179.29
		Percent of Total	71.68%	28.32%	100.00%
University Advancement Sum of Amount			220,062.35	10,557.01	230,619.36
University Advancement Percent of Total			95.42%	4.58%	100.00%

UH 730 HUB Spend
May 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Total Sum of Amount			26,617,795.29	1,968,444.94	28,586,240.23
Total Percent of Total			93.11%	6.89%	100.00%

Note: This report does not include payments made to HUB subcontractors