

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount		5,688.37	5,688.37
		Percent of Total	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	143,999.72	1,963.59	145,963.31
		Percent of Total	98.65%	1.35%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	8,827.79	327.68	9,155.47
		Percent of Total	96.42%	3.58%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	753.65	2,957.56	3,711.21
		Percent of Total	20.31%	79.69%	100.00%
	CINCO RANCH	Sum of Amount	9,444.65	5,068.45	14,513.10
		Percent of Total	65.08%	34.92%	100.00%
	CONTINUING EDUCATION	Sum of Amount	149,759.35	4,533.20	154,292.55
		Percent of Total	97.06%	2.94%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	5,902.87	1,279.82	7,182.69
		Percent of Total	82.18%	17.82%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	386.84		386.84
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	2,244.72	1,466.95	3,711.67
		Percent of Total	60.48%	39.52%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	765.54	1,636.84	2,402.38
		Percent of Total	31.87%	68.13%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,411.52		1,411.52
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	1,088.82		1,088.82
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	1,214.80	123.68	1,338.48
		Percent of Total	90.76%	9.24%	100.00%
	GRADUATE SCHOOL	Sum of Amount	703.41	1,581.66	2,285.07
		Percent of Total	30.78%	69.22%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	996.51	163.24	1,159.75
		Percent of Total	85.92%	14.08%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	7,237.76	350.42	7,588.18
		Percent of Total	95.38%	4.62%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	484.06	340.19	824.25
		Percent of Total	58.73%	41.27%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	161.80		161.80
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	1,843.24		1,843.24
		Percent of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Amount	4,037.28	582.05	4,619.33

UH 730 HUB Report
March 2016

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Academic Affairs	STEM CENTER	Percent of Total	87.40%	12.60%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00	225.02	10,225.02
		Percent of Total	97.80%	2.20%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Amount	9,668.85	5,188.96	14,857.81
		Percent of Total	65.08%	34.92%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	4,483.43	774.91	5,258.34
		Percent of Total	85.26%	14.74%	100.00%
	UH SUGAR LAND	Sum of Amount	52,966.32	25,678.44	78,644.76
		Percent of Total	67.35%	32.65%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	3,163.15		3,163.15
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,535.30	154.65	1,689.95
		Percent of Total	90.85%	9.15%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	161.80		161.80
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	306.51	179.85	486.36
		Percent of Total	63.02%	36.98%	100.00%
	Academic Affairs Sum of Amount			423,549.69	60,330.53
Academic Affairs Percent of Total			87.53%	12.47%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	13,982.62	2,260.37	16,242.99
		Percent of Total	86.08%	13.92%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	4,720.62		4,720.62
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	354.29		354.29
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	553.49	1,727.54	2,281.03
		Percent of Total	24.26%	75.74%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	3,780.07	874.73	4,654.80
		Percent of Total	81.21%	18.79%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	4,947.25	638.29	5,585.54
		Percent of Total	88.57%	11.43%	100.00%
	COUGAR CARD	Sum of Amount	12,936.31	240.45	13,176.76
		Percent of Total	98.18%	1.82%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	43,869.47		43,869.47
		Percent of Total	100.00%	0.00%	100.00%
EMERGENCY MANAGEMENT	Sum of Amount		818.30	818.30	
	Percent of Total	0.00%	100.00%	100.00%	

UH 730 HUB Report
March 2016

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Administration and Finance	ENTERPRISE SYSTEMS	Sum of Amount	96,258.85	6,675.06	102,933.91
		Percent of Total	93.52%	6.48%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	655.42	310.87	966.29
		Percent of Total	67.83%	32.17%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	6,014.35	52,102.42	58,116.77
		Percent of Total	10.35%	89.65%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	40,128.65	1,284.89	41,413.54
		Percent of Total	96.90%	3.10%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	6,004,654.91	678,406.91	6,683,061.82
		Percent of Total	89.85%	10.15%	100.00%
	FINANCE-A&F	Sum of Amount	1,021.29	1,712.68	2,733.97
		Percent of Total	37.36%	62.64%	100.00%
	FINANCIAL REPORTING	Sum of Amount		289.56	289.56
		Percent of Total	0.00%	100.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		1,011.93	1,011.93
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	4,349.51		4,349.51
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	98,797.09		98,797.09
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,705.40	834.08	3,539.48
		Percent of Total	76.43%	23.57%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	6,862.50		6,862.50
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL	Sum of Amount	31,122.77		31,122.77
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	10,119.06	705.78	10,824.84
		Percent of Total	93.48%	6.52%	100.00%
	KUHf RADIO	Sum of Amount	120,964.28	7,376.12	128,340.40
		Percent of Total	94.25%	5.75%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	228,644.48	51,919.20	280,563.68
		Percent of Total	81.49%	18.51%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	11,957.84	29,727.00	41,684.84
		Percent of Total	28.69%	71.31%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	241,496.53	15,570.80	257,067.33
		Percent of Total	93.94%	6.06%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	41,292.75	7,299.53	48,592.28
		Percent of Total	84.98%	15.02%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	68,214.56		68,214.56

UH 730 HUB Report
March 2016

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,711.49		4,711.49
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	243,301.13	287,595.30	530,896.43
		Percent of Total	45.83%	54.17%	100.00%
	POLICE	Sum of Amount	88,776.59	7,666.95	96,443.54
		Percent of Total	92.05%	7.95%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	8,685.12	158.00	8,843.12
		Percent of Total	98.21%	1.79%	100.00%
	PRINTING OPERATIONS	Sum of Amount	15,716.57	401.74	16,118.31
		Percent of Total	97.51%	2.49%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	1,668.89		1,668.89
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	724.75		724.75
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	2,500.00	234.03	2,734.03
		Percent of Total	91.44%	8.56%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount		266,696.68	266,696.68
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	14,044.20	2,560.34	16,604.54
		Percent of Total	84.58%	15.42%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	362,035.10	37,938.08	399,973.18
		Percent of Total	90.51%	9.49%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	126,932.29	6,703.32	133,635.61
		Percent of Total	94.98%	5.02%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	44,075.45		44,075.45
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount		(1,056.66)	(1,056.66)
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	301,338.00		301,338.00
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	1,827.02		1,827.02	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			8,316,740.96	1,470,684.29	9,787,425.25
Administration and Finance Percent of Total			84.97%	15.03%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	6,480.62		6,480.62
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	53.39		53.39
	Percent of Total	100.00%	0.00%	100.00%	

UH 730 HUB Report
March 2016

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	57,342.37	2,598.51	59,940.88
		Percent of Total	95.66%	4.34%	100.00%
Architecture Sum of Amount			63,876.38	2,598.51	66,474.89
Architecture Percent of Total			96.09%	3.91%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,344.27	607.43	6,951.70
		Percent of Total	91.26%	8.74%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	1,092.03	7.82	1,099.85
		Percent of Total	99.29%	0.71%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	(866.83)	3,164.25	2,297.42
		Percent of Total	-37.73%	137.73%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	3,271.00		3,271.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,880.90	1,894.78	11,775.68
		Percent of Total	83.91%	16.09%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		143.70	143.70
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	3,592.37	220.60	3,812.97
		Percent of Total	94.21%	5.79%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	138.28		138.28
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	78,196.11	1,708.30	79,904.41
		Percent of Total	97.86%	2.14%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,177.33	714.56	6,891.89
		Percent of Total	89.63%	10.37%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,594.27	1,764.47	17,358.74
		Percent of Total	89.84%	10.16%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	14,901.20	433.68	15,334.88
		Percent of Total	97.17%	2.83%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	663.42	996.40	1,659.82
		Percent of Total	39.97%	60.03%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	444.60	826.66	1,271.26
		Percent of Total	34.97%	65.03%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	11,890.84	2,410.59	14,301.43
		Percent of Total	83.14%	16.86%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	47,544.64	90,230.60	137,775.24
		Percent of Total	34.51%	65.49%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	5,258.14	1,179.12	6,437.26
		Percent of Total	81.68%	18.32%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,184.19	664.25	1,848.44

UH 730 HUB Report
March 2016

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Business Administration	WOLFF CTR FOR ENTREPRENEURSHIP	Percent of Total	64.06%	35.94%	100.00%
Business Administration Sum of Amount			205,306.76	106,967.21	312,273.97
Business Administration Percent of Total			65.75%	34.25%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	22,093.70	(68.73)	22,024.97
		Percent of Total	100.31%	-0.31%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	310.57	543.23	853.80
		Percent of Total	36.38%	63.62%	100.00%
	FOOTBALL	Sum of Amount	11,856.05	3,603.47	15,459.52
		Percent of Total	76.69%	23.31%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	267,169.09	3,178.00	270,347.09
		Percent of Total	98.82%	1.18%	100.00%
	MEN'S BASKETBALL	Sum of Amount	74,719.97	3,468.70	78,188.67
		Percent of Total	95.56%	4.44%	100.00%
	MEN'S GOLF	Sum of Amount	1,175.90		1,175.90
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	10,077.38	634.55	10,711.93
		Percent of Total	94.08%	5.92%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	738.90	58.61	797.51
		Percent of Total	92.65%	7.35%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	37,695.93	14,891.70	52,587.63
		Percent of Total	71.68%	28.32%	100.00%
	PRESIDENT	Sum of Amount	4,939.68	579.14	5,518.82
		Percent of Total	89.51%	10.49%	100.00%
	STAFF COUNCIL	Sum of Amount	1,521.88	186.81	1,708.69
		Percent of Total	89.07%	10.93%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	11,039.81	539.01	11,578.82
		Percent of Total	95.34%	4.66%	100.00%
	WOMEN'S GOLF	Sum of Amount	843.07		843.07
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	5,306.92		5,306.92
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	11,053.93	209.76	11,263.69
		Percent of Total	98.14%	1.86%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	12,179.32	3.66	12,182.98
		Percent of Total	99.97%	0.03%	100.00%
	WOMEN'S TENNIS	Sum of Amount	4,718.78		4,718.78
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	10,085.69		10,085.69
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
March 2016

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Chancellor/President Sum of Amount			487,526.57	27,827.91	515,354.48
Chancellor/President Percent of Total			94.60%	5.40%	100.00%
College of the Arts	ART	Sum of Amount	8,027.60	1,384.99	9,412.59
		Percent of Total	85.29%	14.71%	100.00%
	BAND	Sum of Amount	5,872.57		5,872.57
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	22,140.11	186.33	22,326.44
		Percent of Total	99.17%	0.83%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	64,298.17	69.68	64,367.85
		Percent of Total	99.89%	0.11%	100.00%
	MUSIC	Sum of Amount	37,859.24	1,518.76	39,378.00
		Percent of Total	96.14%	3.86%	100.00%
	THEATER	Sum of Amount	19,503.42	615.28	20,118.70
		Percent of Total	96.94%	3.06%	100.00%
College of the Arts Sum of Amount			157,701.11	3,775.04	161,476.15
College of the Arts Percent of Total			97.66%	2.34%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	25,422.26		25,422.26
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,441.20	601.58	4,042.78
		Percent of Total	85.12%	14.88%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,719.29	185.33	3,904.62
		Percent of Total	95.25%	4.75%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	8,109.87	36.76	8,146.63
		Percent of Total	99.55%	0.45%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	16,621.49	253.07	16,874.56
		Percent of Total	98.50%	1.50%	100.00%
	DEAN, EDUCATION	Sum of Amount	14,518.83	9,674.02	24,192.85
		Percent of Total	60.01%	39.99%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount		104.26	104.26
		Percent of Total	0.00%	100.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	17,332.85	3,286.00	20,618.85
		Percent of Total	84.06%	15.94%	100.00%
Education Sum of Amount			89,165.79	14,141.02	103,306.81
Education Percent of Total			86.31%	13.69%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	196,324.96	62.53	196,387.49
		Percent of Total	99.97%	0.03%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	109,854.44	677.43	110,531.87
		Percent of Total	99.39%	0.61%	100.00%
	CIVIL ENGINEERING	Sum of Amount	105,125.99	1,499.94	106,625.93

UH 730 HUB Report
March 2016

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Engineering	CIVIL ENGINEERING	Percent of Total	98.59%	1.41%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	275.25	196.28	471.53
		Percent of Total	58.37%	41.63%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,174.09		1,174.09
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	60,772.37	32,379.99	93,152.36
		Percent of Total	65.24%	34.76%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	325,609.51	8,366.28	333,975.79
		Percent of Total	97.49%	2.51%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,138.39	56.64	1,195.03
		Percent of Total	95.26%	4.74%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,187.28	1,165.31	2,352.59
		Percent of Total	50.47%	49.53%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	58,823.31		58,823.31
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	171,516.33	8,722.35	180,238.68
		Percent of Total	95.16%	4.84%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	2,292.16		2,292.16
		Percent of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	14,263.64	1,080.54	15,344.18
		Percent of Total	92.96%	7.04%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	178.38		178.38
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			1,048,536.10	54,207.29	1,102,743.39
Engineering Percent of Total			95.08%	4.92%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	631.50	3.94	635.44
		Percent of Total	99.38%	0.62%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	163.88		163.88
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	21,648.75		21,648.75
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,678.37	1,199.43	3,877.80
		Percent of Total	69.07%	30.93%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	471.81	711.70	1,183.51
		Percent of Total	39.87%	60.13%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	23,219.92	943.01	24,162.93
		Percent of Total	96.10%	3.90%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	2,143.67		2,143.67
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	FIELD OFFICE	Sum of Amount	633.09		633.09
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,177.79		1,177.79
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		156.04	156.04
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	35.24		35.24
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			52,804.02	3,014.12	55,818.14
Graduate College of Social Work Percent of Total			94.60%	5.40%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	19,898.10	933.02	20,831.12
		Percent of Total	95.52%	4.48%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	74.43		74.43
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			19,972.53	933.02	20,905.55
Honors College Percent of Total			95.54%	4.46%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,331.39	880.69	6,212.08
		Percent of Total	85.82%	14.18%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	294,220.56	5,589.00	299,809.56
		Percent of Total	98.14%	1.86%	100.00%
Hotel and Restaurant Management Sum of Amount			299,551.95	6,469.69	306,021.64
Hotel and Restaurant Management Percent of Total			97.89%	2.11%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	1,204.28	620.04	1,824.32
		Percent of Total	66.01%	33.99%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,701.84	2,671.67	7,373.51
		Percent of Total	63.77%	36.23%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	5,938.17	3,405.08	9,343.25
		Percent of Total	63.56%	36.44%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	11,933.70		11,933.70
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	15,986.79	536.87	16,523.66
		Percent of Total	96.75%	3.25%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	1,293.72	463.51	1,757.23
		Percent of Total	73.62%	26.38%	100.00%
	FACILITIES, LAW	Sum of Amount	1,689.27	644.88	2,334.15
		Percent of Total	72.37%	27.63%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	6,432.85	1,801.51	8,234.36
		Percent of Total	78.12%	21.88%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	199.00	600.94	799.94

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Law Center	HEALTH LAW & POLICY INSTITUTE	Percent of Total	24.88%	75.12%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	132.92		132.92
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount		220.66	220.66
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount	213.71		213.71
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	14,285.63	310.32	14,595.95
		Percent of Total	97.87%	2.13%	100.00%
	LAW LIBRARY	Sum of Amount	7,966.73	117.81	8,084.54
		Percent of Total	98.54%	1.46%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	230.36	693.51	923.87
		Percent of Total	24.93%	75.07%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	77.67	777.85	855.52
		Percent of Total	9.08%	90.92%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	38,680.33	151.52	38,831.85
		Percent of Total	99.61%	0.39%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,623.56		1,623.56
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	34,064.12	1,827.01	35,891.13
		Percent of Total	94.91%	5.09%	100.00%
Law Center Sum of Amount			146,654.65	14,843.18	161,497.83
Law Center Percent of Total			90.81%	9.19%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	282.82	752.80	1,035.62
		Percent of Total	27.31%	72.69%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	511.47	430.93	942.40
		Percent of Total	54.27%	45.73%	100.00%
	ARTE PUBLICO	Sum of Amount	17,142.91	84.57	17,227.48
		Percent of Total	99.51%	0.49%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,060.41	265.27	2,325.68
		Percent of Total	88.59%	11.41%	100.00%
	COMMUNICATION	Sum of Amount	12,536.62	1,211.43	13,748.05
		Percent of Total	91.19%	8.81%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	37,418.18	1,269.58	38,687.76
		Percent of Total	96.72%	3.28%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	765.98		765.98
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	3,566.54		3,566.54
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,895.17	2,066.14	3,961.31
		Percent of Total	47.84%	52.16%	100.00%
	ECONOMICS	Sum of Amount	2,428.94	11.23	2,440.17
		Percent of Total	99.54%	0.46%	100.00%
	ENGLISH	Sum of Amount	35,513.85	2,169.36	37,683.21
		Percent of Total	94.24%	5.76%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	188,898.49	325.00	189,223.49
		Percent of Total	99.83%	0.17%	100.00%
	HISPANIC STUDIES	Sum of Amount	7,958.40	1,154.87	9,113.27
		Percent of Total	87.33%	12.67%	100.00%
	HISTORY	Sum of Amount	4,457.75	124.65	4,582.40
		Percent of Total	97.28%	2.72%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	3,883.41	1,046.35	4,929.76
		Percent of Total	78.77%	21.23%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,466.10	2,495.29	6,961.39
		Percent of Total	64.16%	35.84%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,953.81	732.49	2,686.30
		Percent of Total	72.73%	27.27%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,799.03	263.02	4,062.05
		Percent of Total	93.52%	6.48%	100.00%
	PHILOSOPHY	Sum of Amount	295.83	175.08	470.91
		Percent of Total	62.82%	37.18%	100.00%
	POLITICAL SCIENCE	Sum of Amount	15,645.02	560.82	16,205.84
		Percent of Total	96.54%	3.46%	100.00%
	PSYCHOLOGY	Sum of Amount	48,567.98	578.57	49,146.55
		Percent of Total	98.82%	1.18%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	91.40	733.99	825.39
		Percent of Total	11.07%	88.93%	100.00%
	SOCIOLOGY	Sum of Amount	2,859.77	1,381.99	4,241.76
		Percent of Total	67.42%	32.58%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	9,042.12	1,114.49	10,156.61
		Percent of Total	89.03%	10.97%	100.00%
Liberal Arts and Social Sciences Sum of Amount			406,042.00	18,947.92	424,989.92
Liberal Arts and Social Sciences Percent of Total			95.54%	4.46%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	112,146.68	30,160.14	142,306.82
		Percent of Total	78.81%	21.19%	100.00%
Library Sum of Amount			112,146.68	30,160.14	142,306.82
Library Percent of Total			78.81%	21.19%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	178,695.06	1,082.99	179,778.05

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Percent of Total	99.40%	0.60%	100.00%
	CHEMISTRY	Sum of Amount	216,673.50	843.06	217,516.56
		Percent of Total	99.61%	0.39%	100.00%
	COMPUTER SCIENCE	Sum of Amount	12,628.79	925.49	13,554.28
		Percent of Total	93.17%	6.83%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	43.40		43.40
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	45,731.72	676.67	46,408.39
		Percent of Total	98.54%	1.46%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	38,021.30	880.56	38,901.86
		Percent of Total	97.74%	2.26%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	66,644.32	1,584.43	68,228.75
		Percent of Total	97.68%	2.32%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	222.03		222.03
		Percent of Total	100.00%	0.00%	100.00%
	INACTIVE-INST FOR THEORETICAL & ENG SCI	Sum of Amount	307.00		307.00
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	2,859.97	8,871.72	11,731.69
		Percent of Total	24.38%	75.62%	100.00%
	MATHEMATICS	Sum of Amount	23,921.15	2,112.63	26,033.78
		Percent of Total	91.89%	8.11%	100.00%
	PHYSICS	Sum of Amount	44,890.64	2,788.27	47,678.91
		Percent of Total	94.15%	5.85%	100.00%
Natural Science and Mathematics Sum of Amount			630,638.88	19,765.82	650,404.70
Natural Science and Mathematics Percent of Total			96.96%	3.04%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	31,894.82	22,746.15	54,640.97
		Percent of Total	58.37%	41.63%	100.00%
	OPT VISION SCIENCES	Sum of Amount	81,778.93	119.10	81,898.03
		Percent of Total	99.85%	0.15%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	648,412.22	5,283.24	653,695.46
		Percent of Total	99.19%	0.81%	100.00%
Optometry Sum of Amount			762,085.97	28,148.49	790,234.46
Optometry Percent of Total			96.44%	3.56%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	10,437.78	3,707.17	14,144.95
		Percent of Total	73.79%	26.21%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	3,118.86		3,118.86
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		94.64	94.64
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Pharmacy	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	53,178.64	4,013.62	57,192.26
		Percent of Total	92.98%	7.02%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	108,744.71	1,837.49	110,582.20
		Percent of Total	98.34%	1.66%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	5,542.58	160.41	5,702.99
		Percent of Total	97.19%	2.81%	100.00%
Pharmacy Sum of Amount			181,022.57	9,813.33	190,835.90
Pharmacy Percent of Total			94.86%	5.14%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Amount	1,552.66		1,552.66
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	20,969.38	1,837.15	22,806.53
		Percent of Total	91.94%	8.06%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	251.79	52,103.92	52,355.71
		Percent of Total	0.48%	99.52%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	2,789.56		2,789.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,961.45		1,961.45
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	241.00		241.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	4,710.84	42.54	4,753.38
		Percent of Total	99.11%	0.89%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	1,130.48		1,130.48
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	7,020.35	169.81	7,190.16
		Percent of Total	97.64%	2.36%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	263,895.80	2,973.55	266,869.35
		Percent of Total	98.89%	1.11%	100.00%
	RESEARCH	Sum of Amount	4,725.83	2,147.97	6,873.80
		Percent of Total	68.75%	31.25%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	30,353.95		30,353.95
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	5,765.69	37.05	5,802.74
		Percent of Total	99.36%	0.64%	100.00%
	TIMES	Sum of Amount	13,252.38	1,763.81	15,016.19
		Percent of Total	88.25%	11.75%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	11,811.99	837.97	12,649.96
		Percent of Total	93.38%	6.62%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	37,998.35	160.00	38,158.35

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	TX OBESITY RESEARCH CENTER	Percent of Total	99.58%	0.42%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	4,731.49		4,731.49
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			413,162.99	62,073.77	475,236.76
Research Percent of Total			86.94%	13.06%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	461.94	3,329.70	3,791.64
		Percent of Total	12.18%	87.82%	100.00%
	School of Nursing Sum of Amount		461.94	3,329.70	3,791.64
School of Nursing Percent of Total			12.18%	87.82%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	33,961.21	72.68	34,033.89
		Percent of Total	99.79%	0.21%	100.00%
	CAMPUS RECREATION	Sum of Amount	38,712.70	1,452.10	40,164.80
	Percent of Total	96.38%	3.62%	100.00%	
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	1,813.13	123.55	1,936.68
	Percent of Total	93.62%	6.38%	100.00%	
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	3,816.05	67.60	3,883.65
	Percent of Total	98.26%	1.74%	100.00%	
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	13,810.11	581.29	14,391.40
	Percent of Total	95.96%	4.04%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	153,852.31	1,974.03	155,826.34
	Percent of Total	98.73%	1.27%	100.00%	
	CENTER FOR STUDENT MEDIA	Sum of Amount	35,791.32	369.44	36,160.76
	Percent of Total	98.98%	1.02%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	80,867.19	42,980.06	123,847.25
	Percent of Total	65.30%	34.70%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	12,192.22	1,916.95	14,109.17
	Percent of Total	86.41%	13.59%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,429.85	12,611.54	14,041.39
	Percent of Total	10.18%	89.82%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	1,042.57	1,643.72	2,686.29
	Percent of Total	38.81%	61.19%	100.00%	
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	184,020.42	1,656.99	185,677.41
	Percent of Total	99.11%	0.89%	100.00%	
	LGBTQ RESOURCE CENTER	Sum of Amount	174.04	65.10	239.14
	Percent of Total	72.78%	27.22%	100.00%	
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	7,411.72	2,204.17	9,615.89
	Percent of Total	77.08%	22.92%	100.00%	
	RELIGION CENTER	Sum of Amount	5,104.19	32.50	5,136.69
	Percent of Total	99.37%	0.63%	100.00%	

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	11,047.39	3,779.86	14,827.25
		Percent of Total	74.51%	25.49%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	258.00		258.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,202.87	6,304.71	10,507.58
		Percent of Total	40.00%	60.00%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	90.00		90.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	6,545.30	298.82	6,844.12
		Percent of Total	95.63%	4.37%	100.00%
	STUDENT CENTER	Sum of Amount	52,912.90	21,927.11	74,840.01
		Percent of Total	70.70%	29.30%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	25,093.25	13,194.34	38,287.59
		Percent of Total	65.54%	34.46%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	23,495.80	901.71	24,397.51
		Percent of Total	96.30%	3.70%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	18,997.36	2,114.19	21,111.55
		Percent of Total	89.99%	10.01%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	647.86	524.04	1,171.90
		Percent of Total	55.28%	44.72%	100.00%
	VETERAN SERVICES	Sum of Amount	1,624.13	241.62	1,865.75
		Percent of Total	87.05%	12.95%	100.00%
	WELLNESS CENTER	Sum of Amount	644.77	1,305.33	1,950.10
		Percent of Total	33.06%	66.94%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	555.28		555.28
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			720,113.94	118,343.45	838,457.39
Student Affairs Percent of Total			85.89%	14.11%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,777.06		2,777.06
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	7,168.02	3,641.02	10,809.04
		Percent of Total	66.32%	33.68%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	451.48		451.48
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INFO SCRPTY, RES & EDU	Sum of Amount	20,636.00		20,636.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	6,407.00	746.71	7,153.71
		Percent of Total	89.56%	10.44%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	28,794.78	2,553.08	31,347.86

UH 730 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Technology	ENGINEERING TECHNOLOGY	Percent of Total	91.86%	8.14%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	19,608.00		19,608.00
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,033.26	900.87	5,934.13
		Percent of Total	84.82%	15.18%	100.00%
Technology Sum of Amount			90,875.60	7,841.68	98,717.28
Technology Percent of Total			92.06%	7.94%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	45,512.21		45,512.21
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	7,286.03	8,573.59	15,859.62
		Percent of Total	45.94%	54.06%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			52,798.24	8,573.59	61,371.83
Univ Marketing, Comm & Media Rel Percent of Total			86.03%	13.97%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	3,311.25	1,360.12	4,671.37
		Percent of Total	70.88%	29.12%	100.00%
	ANNUAL GIVING	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	4,614.37	3,267.28	7,881.65
		Percent of Total	58.55%	41.45%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	12,021.55	1,347.97	13,369.52
		Percent of Total	89.92%	10.08%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	25.94		25.94
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	8,717.50	345.57	9,063.07
		Percent of Total	96.19%	3.81%	100.00%
	GIFT MANAGEMENT	Sum of Amount	10.48	597.77	608.25
		Percent of Total	1.72%	98.28%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	199.55	346.48	546.03
		Percent of Total	36.55%	63.45%	100.00%
	PLANNED GIVING	Sum of Amount	130.33	329.97	460.30
		Percent of Total	28.31%	71.69%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	11,727.00	381.33	12,108.33
		Percent of Total	96.85%	3.15%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	85.39		85.39
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			41,143.36	7,976.49	49,119.85
University Advancement Percent of Total			83.76%	16.24%	100.00%
Total Sum of Amount			14,721,878.68	2,080,766.19	16,802,644.87
Total Percent of Total			87.62%	12.38%	100.00%