

UH 730 HUB Report
January 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount		30.55	30.55
		Percentage of Total	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	12,283.05	949.58	13,232.63
		Percentage of Total	92.82%	7.18%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	3,562.65	1,609.14	5,171.79
		Percentage of Total	68.89%	31.11%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount		1,655.34	1,655.34
		Percentage of Total	0.00%	100.00%	100.00%
	CHALLENGER PROGRAM	Sum of Sum Amount		321.89	321.89
		Percentage of Total	0.00%	100.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	16,032.86	284.13	16,316.99
		Percentage of Total	98.26%	1.74%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	32,993.05	1,400.31	34,393.36
		Percentage of Total	95.93%	4.07%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	535.26	(26.46)	508.80
		Percentage of Total	105.20%	-5.20%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	86.60		86.60
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	5,200.51		5,200.51
		Percentage of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	396.88	77.81	474.69
		Percentage of Total	83.61%	16.39%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	495.69		495.69
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	286.10		286.10
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	6,272.46		6,272.46
		Percentage of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	10,035.31	399.12	10,434.43
		Percentage of Total	96.17%	3.83%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	944.89	42.80	987.69
		Percentage of Total	95.67%	4.33%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	2,447.63	365.53	2,813.16
		Percentage of Total	87.01%	12.99%	100.00%

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Academic Affairs	LEARNING SUPPORT SERVICES	Sum of Sum Amount	578.24		578.24
		Percentage of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	163.92		163.92
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	1,823.36	15.93	1,839.29
		Percentage of Total	99.13%	0.87%	100.00%
	STEM CENTER	Sum of Sum Amount	5,375.54	2,236.40	7,611.94
		Percentage of Total	70.62%	29.38%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	10,000.00		10,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount	67.50	369.61	437.11
		Percentage of Total	15.44%	84.56%	100.00%
	UH ENERGY	Sum of Sum Amount	1,702.20	1,117.91	2,820.11
		Percentage of Total	60.36%	39.64%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	2,919.84	384.16	3,304.00
		Percentage of Total	88.37%	11.63%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	63,837.53	74,476.18	138,313.71
		Percentage of Total	46.15%	53.85%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	227.58		227.58
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	496.08		496.08
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	633.92		633.92
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	896.45	204.74	1,101.19
		Percentage of Total	81.41%	18.59%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	7,993.86	425.99	8,419.85
		Percentage of Total	94.94%	5.06%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	11,043.97		11,043.97
		Percentage of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	368.28		368.28
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	474.66	1,664.71	2,139.37
		Percentage of Total	22.19%	77.81%	100.00%

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Administration and Finance	BUSINESS SERVICES SITE II	Sum of Sum Amount	5,109.63	5,930.85	11,040.48
		Percentage of Total	46.28%	53.72%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	2,115.38	1,701.48	3,816.86
		Percentage of Total	55.42%	44.58%	100.00%
	COUGAR CARD	Sum of Sum Amount	2,718.74	427.73	3,146.47
		Percentage of Total	86.41%	13.59%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	4,282.36		4,282.36
		Percentage of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	756,301.17	7,400.00	763,701.17
		Percentage of Total	99.03%	0.97%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	5,134.86	253.89	5,388.75
		Percentage of Total	95.29%	4.71%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	162,695.86	16,942.62	179,638.48
		Percentage of Total	90.57%	9.43%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	66,844.04	2,667.25	69,511.29
		Percentage of Total	96.16%	3.84%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	11,721,860.81	1,190,970.55	12,912,831.36
		Percentage of Total	90.78%	9.22%	100.00%
	FINANCE-A&F	Sum of Sum Amount	7,874.19	286.32	8,160.51
		Percentage of Total	96.49%	3.51%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	618.50		618.50
		Percentage of Total	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Sum Amount	347,498.20		347,498.20
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	11,887.80	874.01	12,761.81
		Percentage of Total	93.15%	6.85%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	176,527.84		176,527.84
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	4,183.69	247.79	4,431.48
		Percentage of Total	94.41%	5.59%	100.00%
	KUHf RADIO	Sum of Sum Amount	61,879.64	2,478.03	64,357.67
		Percentage of Total	96.15%	3.85%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	784,830.45	11,592.38	796,422.83
		Percentage of Total	98.54%	1.46%	100.00%

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Administration and Finance	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	43,640.65	15,628.00	59,268.65
		Percentage of Total	73.63%	26.37%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	205,124.39	1,290.97	206,415.36
		Percentage of Total	99.37%	0.63%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	19,524.43	4,579.65	24,104.08
		Percentage of Total	81.00%	19.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	28,481.81		28,481.81
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	41,705.21		41,705.21
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	100,981.24	158,664.63	259,645.87
		Percentage of Total	38.89%	61.11%	100.00%
	POLICE	Sum of Sum Amount	123,635.17	14,134.25	137,769.42
		Percentage of Total	89.74%	10.26%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	8,712.51	23,389.00	32,101.51
		Percentage of Total	27.14%	72.86%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	10,379.89	50.00	10,429.89
		Percentage of Total	99.52%	0.48%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	18,951.15		18,951.15
		Percentage of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Sum Amount	862.74		862.74
		Percentage of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Sum Amount		264.94	264.94
		Percentage of Total	0.00%	100.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	220,272.56	229,364.64	449,637.20
		Percentage of Total	48.99%	51.01%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	19,730.43	18,499.98	38,230.41
		Percentage of Total	51.61%	48.39%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	742,436.10	174,380.31	916,816.41
		Percentage of Total	80.98%	19.02%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	54,514.24	2,780.59	57,294.83
		Percentage of Total	95.15%	4.85%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	627,587.99		627,587.99
		Percentage of Total	100.00%	0.00%	100.00%

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Administration and Finance	UIT SECURITY	Sum of Sum Amount	4,777.50		4,777.50
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	5,966.09		5,966.09
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	235,754.00		235,754.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	1,925.12	1,821.30	3,746.42
		Percentage of Total	51.39%	48.61%	100.00%
Architecture	ARCHITECTURE	Sum of Sum Amount	5,878.50		5,878.50
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	43,689.57	655.77	44,345.34
		Percentage of Total	98.52%	1.48%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	2,600.08	459.00	3,059.08
		Percentage of Total	85.00%	15.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	858.76	1,149.47	2,008.23
		Percentage of Total	42.76%	57.24%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	677.07	209.98	887.05
		Percentage of Total	76.33%	23.67%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	11,392.38	3,562.59	14,954.97
		Percentage of Total	76.18%	23.82%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	50,054.48	351.28	50,405.76
		Percentage of Total	99.30%	0.70%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		53.63	53.63
		Percentage of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	6,263.02	834.47	7,097.49
		Percentage of Total	88.24%	11.76%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	819.87		819.87
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	45,483.32	3,973.56	49,456.88
		Percentage of Total	91.97%	8.03%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	3,739.00	756.12	4,495.12
		Percentage of Total	83.18%	16.82%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	62,293.25	1,370.57	63,663.82
		Percentage of Total	97.85%	2.15%	100.00%

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Business Administration	FINANCE-BAUER COLLEGE	Sum of Sum Amount	2,407.94	939.24	3,347.18
		Percentage of Total	71.94%	28.06%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	3,682.77	501.40	4,184.17
		Percentage of Total	88.02%	11.98%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	6,804.28	308.94	7,113.22
		Percentage of Total	95.66%	4.34%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	12,001.97	1,291.09	13,293.06
		Percentage of Total	90.29%	9.71%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	37,962.63	522.04	38,484.67
		Percentage of Total	98.64%	1.36%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	1,382.69	4,105.34	5,488.03
		Percentage of Total	25.19%	74.81%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	(29.34)	668.98	639.64
		Percentage of Total	-4.59%	104.59%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	7,084.95	112.38	7,197.33
		Percentage of Total	98.44%	1.56%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	333.00	156.74	489.74
		Percentage of Total	68.00%	32.00%	100.00%
	FOOTBALL	Sum of Sum Amount	114,024.09	2,267.66	116,291.75
		Percentage of Total	98.05%	1.95%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	216,385.61	9,773.94	226,159.55
		Percentage of Total	95.68%	4.32%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	14,630.46	1,162.34	15,792.80
		Percentage of Total	92.64%	7.36%	100.00%
	MEN'S GOLF	Sum of Sum Amount	289.69		289.69
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	787.25		787.25
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	436.91	88.38	525.29
		Percentage of Total	83.18%	16.82%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	67,019.53	8,637.00	75,656.53
		Percentage of Total	88.58%	11.42%	100.00%
	PRESIDENT	Sum of Sum Amount	3,675.31	1,085.69	4,761.00
		Percentage of Total	77.20%	22.80%	100.00%

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Chancellor/President	STAFF COUNCIL	Sum of Sum Amount	1,172.58	11.26	1,183.84
		Percentage of Total	99.05%	0.95%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	4,787.85		4,787.85
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	46.05		46.05
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	9,557.99		9,557.99
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	201.00		201.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	28.81		28.81
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	890.00		890.00
		Percentage of Total	100.00%	0.00%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	4,585.76		4,585.76
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	8,304.57		8,304.57
		Percentage of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	42,253.84	338.24	42,592.08
		Percentage of Total	99.21%	0.79%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	2,098.46		2,098.46
		Percentage of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	18,013.24	3,160.46	21,173.70
		Percentage of Total	85.07%	14.93%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	17,819.30	1,939.93	19,759.23
		Percentage of Total	90.18%	9.82%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	1,320.99	266.29	1,587.28
		Percentage of Total	83.22%	16.78%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	12,887.65	282.41	13,170.06
		Percentage of Total	97.86%	2.14%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	52,059.80	501.12	52,560.92
		Percentage of Total	99.05%	0.95%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	70,209.32	6,299.40	76,508.72
		Percentage of Total	91.77%	8.23%	100.00%

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Engineering	CIVIL ENGINEERING	Sum of Sum Amount	186,076.10	7,515.49	193,591.59
		Percentage of Total	96.12%	3.88%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	452.09	50.00	502.09
		Percentage of Total	90.04%	9.96%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	23,221.26	1,960.45	25,181.71
		Percentage of Total	92.21%	7.79%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	55,158.06	7,440.74	62,598.80
		Percentage of Total	88.11%	11.89%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	2,548.47		2,548.47
		Percentage of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	1,213.37	876.76	2,090.13
		Percentage of Total	58.05%	41.95%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	6,808.19	19.37	6,827.56
		Percentage of Total	99.72%	0.28%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	55,692.43	10,734.41	66,426.84
		Percentage of Total	83.84%	16.16%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	11,005.48		11,005.48
		Percentage of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Sum Amount	6,995.24	2,222.10	9,217.34
		Percentage of Total	75.89%	24.11%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	50.38		50.38
		Percentage of Total	100.00%	0.00%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	3,347.57	137.99	3,485.56
		Percentage of Total	96.04%	3.96%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount		75.83	75.83
		Percentage of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Sum Amount	1,187.79	217.28	1,405.07
		Percentage of Total	84.54%	15.46%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	1,204.94	1,516.40	2,721.34
		Percentage of Total	44.28%	55.72%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	737.29		737.29
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	33.94		33.94
		Percentage of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Sum Amount	2,300.00	340.54	2,640.54	
		Percentage of Total	87.10%	12.90%	100.00%	
	DEVELOPMENT-GCSW	Sum of Sum Amount	150.00		150.00	
		Percentage of Total	100.00%	0.00%	100.00%	
	FIELD OFFICE	Sum of Sum Amount	2,100.00		2,100.00	
		Percentage of Total	100.00%	0.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	1,408.91	193.80	1,602.71	
		Percentage of Total	87.91%	12.09%	100.00%	
	Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	18,570.37	2,306.11	20,876.48
		Percentage of Total	88.95%	11.05%	100.00%	
	FORENSICS PROGRAM	Sum of Sum Amount		391.73	391.73	
		Percentage of Total	0.00%	100.00%	100.00%	
	Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	4,760.91	1,386.07	6,146.98
		Percentage of Total	77.45%	22.55%	100.00%	
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	280,483.10	2,835.55	283,318.65	
		Percentage of Total	99.00%	1.00%	100.00%	
	Law Center	BLAKELEY INSTITUTE	Sum of Sum Amount	29.94		29.94
		Percentage of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES, LAW	Sum of Sum Amount	5,801.34	3,947.88	9,749.22	
		Percentage of Total	59.51%	40.49%	100.00%	
	CAREER SERVICES, LAW	Sum of Sum Amount	2,342.96	478.12	2,821.08	
		Percentage of Total	83.05%	16.95%	100.00%	
	CENTER PROGRAMS, LAW	Sum of Sum Amount	3,498.35		3,498.35	
		Percentage of Total	100.00%	0.00%	100.00%	
	CHILDREN, LAW & POLICY	Sum of Sum Amount	466.81		466.81	
		Percentage of Total	100.00%	0.00%	100.00%	
	DEAN, LAW	Sum of Sum Amount	10.10	1,126.29	1,136.39	
		Percentage of Total	0.89%	99.11%	100.00%	
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount		323.12	323.12	
		Percentage of Total	0.00%	100.00%	100.00%	
	FACILITIES, LAW	Sum of Sum Amount		(41.22)	(41.22)	
		Percentage of Total	0.00%	100.00%	100.00%	
	FACULTY SUPPORT LAW	Sum of Sum Amount	6,286.20	1,176.23	7,462.43	
		Percentage of Total	84.24%	15.76%	100.00%	

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			No	Yes	
Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	870.53	126.37	996.90
		Percentage of Total	87.32%	12.68%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	72.90	124.86	197.76
		Percentage of Total	36.86%	63.14%	100.00%
	LAW	Sum of Sum Amount		120.99	120.99
		Percentage of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	199.95	276.70	476.65
		Percentage of Total	41.95%	58.05%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	8,381.29	1,225.21	9,606.50
		Percentage of Total	87.25%	12.75%	100.00%
	LAW LIBRARY	Sum of Sum Amount	5,582.62	1,005.74	6,588.36
		Percentage of Total	84.73%	15.27%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	654.91	425.32	1,080.23
		Percentage of Total	60.63%	39.37%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	11,489.48	276.61	11,766.09
		Percentage of Total	97.65%	2.35%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	2,370.11	726.12	3,096.23
		Percentage of Total	76.55%	23.45%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	638.95	(75.80)	563.15
		Percentage of Total	113.46%	-13.46%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	1,370.18	774.17	2,144.35
		Percentage of Total	63.90%	36.10%	100.00%
	ART	Sum of Sum Amount	22,108.11	1,859.73	23,967.84
		Percentage of Total	92.24%	7.76%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	14,471.62	455.92	14,927.54
		Percentage of Total	96.95%	3.05%	100.00%
	BAND	Sum of Sum Amount	3,285.69		3,285.69
		Percentage of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	34,330.13	545.21	34,875.34
		Percentage of Total	98.44%	1.56%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	2,676.97		2,676.97
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Sum Amount	1,732.09	1,083.66	2,815.75
		Percentage of Total	61.51%	38.49%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Sum Amount	14,494.48	343.42	14,837.90
		Percentage of Total	97.69%	2.31%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	3,606.04	918.00	4,524.04
		Percentage of Total	79.71%	20.29%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	1,689.43	97.50	1,786.93
		Percentage of Total	94.54%	5.46%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	18,825.72		18,825.72
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	5,255.35	1,754.97	7,010.32
		Percentage of Total	74.97%	25.03%	100.00%
	ECONOMICS	Sum of Sum Amount	626.71	6,843.87	7,470.58
		Percentage of Total	8.39%	91.61%	100.00%
	ENGLISH	Sum of Sum Amount	20,835.29	765.71	21,601.00
		Percentage of Total	96.46%	3.54%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	56,313.74		56,313.74
		Percentage of Total	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	3,732.28	239.25	3,971.53
		Percentage of Total	93.98%	6.02%	100.00%
	HISTORY	Sum of Sum Amount	13,068.03	274.32	13,342.35
		Percentage of Total	97.94%	2.06%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	14,438.76	888.54	15,327.30
		Percentage of Total	94.20%	5.80%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	1,525.50	3,928.61	5,454.11
		Percentage of Total	27.97%	72.03%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	264.77		264.77
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	1,645.65	68.00	1,713.65
		Percentage of Total	96.03%	3.97%	100.00%
	MUSIC	Sum of Sum Amount	20,644.36	4,086.17	24,730.53
		Percentage of Total	83.48%	16.52%	100.00%
	PHILOSOPHY	Sum of Sum Amount	263.08		263.08
		Percentage of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	5,657.78	297.35	5,955.13
		Percentage of Total	95.01%	4.99%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Sum Amount	73,837.14	976.51	74,813.65
		Percentage of Total	98.69%	1.31%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	176.54		176.54
		Percentage of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Sum Amount	906.37	140.47	1,046.84
		Percentage of Total	86.58%	13.42%	100.00%
	THEATER	Sum of Sum Amount	41,546.80	159.72	41,706.52
		Percentage of Total	99.62%	0.38%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	1,023.76	23.88	1,047.64
		Percentage of Total	97.72%	2.28%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	230,509.10	19,487.76	249,996.86
		Percentage of Total	92.20%	7.80%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	401,695.22	2,593.40	404,288.62
		Percentage of Total	99.36%	0.64%	100.00%
	CHEMISTRY	Sum of Sum Amount	106,978.04	915.57	107,893.61
		Percentage of Total	99.15%	0.85%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	52,266.24	4,146.02	56,412.26
		Percentage of Total	92.65%	7.35%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	53.10		53.10
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	26,670.79	142.76	26,813.55
		Percentage of Total	99.47%	0.53%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	27,424.16	1,288.09	28,712.25
		Percentage of Total	95.51%	4.49%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	51,016.52	2,370.35	53,386.87
		Percentage of Total	95.56%	4.44%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	228.88		228.88
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	22,254.39	2,385.49	24,639.88
		Percentage of Total	90.32%	9.68%	100.00%
	PHYSICS	Sum of Sum Amount	157,149.80	275.84	157,425.64
		Percentage of Total	99.82%	0.18%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	173,073.14		173,073.14
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Optometry	OPT VISION SCIENCES	Sum of Sum Amount	74,210.57		74,210.57
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	427,847.44	3,651.88	431,499.32
		Percentage of Total	99.15%	0.85%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	38,012.63	3,981.19	41,993.82
		Percentage of Total	90.52%	9.48%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	819.95		819.95
		Percentage of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	11,287.99	1,751.04	13,039.03
		Percentage of Total	86.57%	13.43%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	43,095.11	506.30	43,601.41
		Percentage of Total	98.84%	1.16%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	69,336.47	1,552.88	70,889.35
		Percentage of Total	97.81%	2.19%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount		61.13	61.13
		Percentage of Total	0.00%	100.00%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	18,458.61		18,458.61
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	42,620.70	1,203.70	43,824.40
		Percentage of Total	97.25%	2.75%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	1,842.77		1,842.77
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	4,243.88		4,243.88
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	2,291.33		2,291.33
		Percentage of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	31,748.43	0.00	31,748.43
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	4,821.38		4,821.38
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	189,738.90		189,738.90
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	4,731.04	1,316.49	6,047.53
		Percentage of Total	78.23%	21.77%	100.00%

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			No	Yes	
Research	RESEARCH INVESTMENT FUND	Sum of Sum Amount	80,765.99	363,705.90	444,471.89
		Percentage of Total	18.17%	81.83%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,213.42	12.59	1,226.01
		Percentage of Total	98.97%	1.03%	100.00%
	TIMES	Sum of Sum Amount	28,546.68	4,724.01	33,270.69
		Percentage of Total	85.80%	14.20%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	260,480.25		260,480.25
		Percentage of Total	100.00%	0.00%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	7,591.61		7,591.61
		Percentage of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	13,847.14		13,847.14
		Percentage of Total	100.00%	0.00%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	11,071.51	430.23	11,501.74
		Percentage of Total	96.26%	3.74%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	19,069.61	4,897.50	23,967.11
		Percentage of Total	79.57%	20.43%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	29,273.44	3,141.24	32,414.68
		Percentage of Total	90.31%	9.69%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Sum Amount	6,318.42	106.99	6,425.41
		Percentage of Total	98.33%	1.67%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	358.55		358.55
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	786.40	4,013.54	4,799.94
		Percentage of Total	16.38%	83.62%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	31,707.25	1,281.68	32,988.93
		Percentage of Total	96.11%	3.89%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	24,240.23	255.19	24,495.42
		Percentage of Total	98.96%	1.04%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	6,698.25	7,807.54	14,505.79
		Percentage of Total	46.18%	53.82%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	9,990.60	1,409.27	11,399.87
		Percentage of Total	87.64%	12.36%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	646.27	1,043.68	1,689.95
		Percentage of Total	38.24%	61.76%	100.00%

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			No	Yes	
Student Affairs	DEAN OF STUDENTS	Sum of Sum Amount	2,185.96	1,185.12	3,371.08
		Percentage of Total	64.84%	35.16%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	17,420.55	79.13	17,499.68
		Percentage of Total	99.55%	0.45%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	1,702.55	2,937.83	4,640.38
		Percentage of Total	36.69%	63.31%	100.00%
	RELIGION CENTER	Sum of Sum Amount	1,416.92		1,416.92
		Percentage of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	17,468.25	4,111.77	21,580.02
		Percentage of Total	80.95%	19.05%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	2,800.00	1,317.85	4,117.85
		Percentage of Total	68.00%	32.00%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	2,108.19	406.39	2,514.58
		Percentage of Total	83.84%	16.16%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	628.15		628.15
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Sum Amount	32,587.58	12,906.45	45,494.03
		Percentage of Total	71.63%	28.37%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	6,580.16	81.38	6,661.54
		Percentage of Total	98.78%	1.22%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Sum Amount	35,057.75	4,019.08	39,076.83
		Percentage of Total	89.71%	10.29%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	12,016.92		12,016.92
		Percentage of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	1,344.09		1,344.09
		Percentage of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	2,139.74	70.88	2,210.62
		Percentage of Total	96.79%	3.21%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	2,462.45	571.74	3,034.19
		Percentage of Total	81.16%	18.84%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	10.12		10.12
		Percentage of Total	100.00%	0.00%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	6,462.26		6,462.26
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Technology	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	1,985.79	192.88	2,178.67
		Percentage of Total	91.15%	8.85%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	1,413.04	101.50	1,514.54
		Percentage of Total	93.30%	6.70%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	3,193.12	31,426.76	34,619.88
		Percentage of Total	9.22%	90.78%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	16,239.47	2,244.22	18,483.69
		Percentage of Total	87.86%	12.14%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	2,853.85	507.56	3,361.41
		Percentage of Total	84.90%	15.10%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	3,755.31	308.68	4,063.99
		Percentage of Total	92.40%	7.60%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	16,085.00		16,085.00
		Percentage of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	150.00		150.00
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	1,630.18	163.22	1,793.40
		Percentage of Total	90.90%	9.10%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	573.50	142.99	716.49
		Percentage of Total	80.04%	19.96%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	59,360.25	73.86	59,434.11
		Percentage of Total	99.88%	0.12%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	5,605.68	1,707.26	7,312.94
		Percentage of Total	76.65%	23.35%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	24,939.97		24,939.97
		Percentage of Total	100.00%	0.00%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Sum Amount	1,434.96	18.13	1,453.09
		Percentage of Total	98.75%	1.25%	100.00%
	DEVELOPMENT	Sum of Sum Amount	1,816.21		1,816.21
		Percentage of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	44.94		44.94
		Percentage of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount	33.76	367.72	401.48
		Percentage of Total	8.41%	91.59%	100.00%

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			No	Yes	
University Advancement	INFORMATION SYSTEM & REPORTING	Sum of Sum Amount	5,100.00		5,100.00
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	3,162.87		3,162.87
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount		115.95	115.95
		Percentage of Total	0.00%	100.00%	100.00%
Total Sum of Sum Amount			21,941,724.94	2,615,928.98	24,557,653.92
Total Percentage of Total			89.35%	10.65%	100.00%