

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	424,174.11	3,148.53	427,322.64
		Percent of Total	99.26%	0.74%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3,515.10	575.06	4,090.16
		Percent of Total	85.94%	14.06%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	93.79		93.79
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	15,990.59	6,686.66	22,677.25
		Percent of Total	70.51%	29.49%	100.00%
	CONTINUING EDUCATION	Sum of Amount	16,090.94	3,734.56	19,825.50
		Percent of Total	81.16%	18.84%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	620.45	190.52	810.97
		Percent of Total	76.51%	23.49%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	216.35	1,061.08	1,277.43
		Percent of Total	16.94%	83.06%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	2,435.26	262.12	2,697.38
		Percent of Total	90.28%	9.72%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	605.42		605.42
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,070.07		1,070.07
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	211.58		211.58
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	239.73	184.95	424.68
		Percent of Total	56.45%	43.55%	100.00%
	GRADUATE SCHOOL	Sum of Amount	3,284.36	344.00	3,628.36
		Percent of Total	90.52%	9.48%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	990.64	2,730.62	3,721.26
		Percent of Total	26.62%	73.38%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,529.62	1,210.40	3,740.02
		Percent of Total	67.64%	32.36%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	468.14		468.14
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	MEASUREMENT AND EVALUATION	Sum of Amount	181.71		181.71
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	1,608.98		1,608.98
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	22,136.54	7,261.37	29,397.91
		Percent of Total	75.30%	24.70%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,773.02	1,348.28	3,121.30
		Percent of Total	56.80%	43.20%	100.00%
	UH SUGAR LAND	Sum of Amount	57,903.94	27,827.41	85,731.35
		Percent of Total	67.54%	32.46%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	226.03		226.03
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	2,836.35	47.32	2,883.67
		Percent of Total	98.36%	1.64%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	181.71		181.71
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	532.13	525.65	1,057.78
		Percent of Total	50.31%	49.69%	100.00%
Academic Affairs Sum of Amount			569,916.56	57,138.53	627,055.09
Academic Affairs Percent of Total			90.89%	9.11%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	13,498.99	217.80	13,716.79
		Percent of Total	98.41%	1.59%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	12,241.64		12,241.64
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	352.18		352.18
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	510.56	533.55	1,044.11
		Percent of Total	48.90%	51.10%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	3,790.55	240.06	4,030.61
		Percent of Total	94.04%	5.96%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	1,480.09	286.16	1,766.25
		Percent of Total	83.80%	16.20%	100.00%
	COUGAR CARD	Sum of Amount	4,328.10	4,892.84	9,220.94
		Percent of Total	46.94%	53.06%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	1,255.15	311.72	1,566.87
		Percent of Total	80.11%	19.89%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	237,005.04	100,581.74	337,586.78
		Percent of Total	70.21%	29.79%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	561.39	69.52	630.91
		Percent of Total	88.98%	11.02%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	6,108.34	35,661.41	41,769.75
		Percent of Total	14.62%	85.38%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	25,490.09	13,984.13	39,474.22
		Percent of Total	64.57%	35.43%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	9,357,839.17	522,224.63	9,880,063.80
		Percent of Total	94.71%	5.29%	100.00%
	FINANCE-A&F	Sum of Amount	4,621.24	5,120.76	9,742.00
		Percent of Total	47.44%	52.56%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	2,356.80		2,356.80
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	8,678.55	1,151.30	9,829.85
		Percent of Total	88.29%	11.71%	100.00%
	HUMAN RESOURCES	Sum of Amount	30,264.75	12,516.75	42,781.50
		Percent of Total	70.74%	29.26%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	23,136.18		23,136.18
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	9,062.00		9,062.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	9,956.57	436.58	10,393.15
		Percent of Total	95.80%	4.20%	100.00%
	KUH F RADIO	Sum of Amount	84,975.99	4,587.60	89,563.59
		Percent of Total	94.88%	5.12%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	MINOR AND PLANNED PROJECTS	Sum of Amount	444,497.81	16,093.00	460,590.81
		Percent of Total	96.51%	3.49%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	12,502.60	33,278.00	45,780.60
		Percent of Total	27.31%	72.69%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	265,723.62	8,494.43	274,218.05
		Percent of Total	96.90%	3.10%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	33,493.21	4,010.41	37,503.62
		Percent of Total	89.31%	10.69%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	11,308.28	5,937.50	17,245.78
		Percent of Total	65.57%	34.43%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,176.07		5,176.07
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	219,949.66	214,488.38	434,438.04
		Percent of Total	50.63%	49.37%	100.00%
	PLANNING	Sum of Amount	274.94		274.94
		Percent of Total	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	25,246.41	790.56	26,036.97
		Percent of Total	96.96%	3.04%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	7,692.19	50.00	7,742.19
		Percent of Total	99.35%	0.65%	100.00%
	PRINTING OPERATIONS	Sum of Amount	9,388.14	2,277.99	11,666.13
		Percent of Total	80.47%	19.53%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	250.15		250.15
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,449.50		1,449.50
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	3,263.00		3,263.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount		116,154.26	116,154.26
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	15,291.04	836.13	16,127.17
		Percent of Total	94.82%	5.18%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	384,267.49	190,480.20	574,747.69
		Percent of Total	66.86%	33.14%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	92,664.51	4,484.98	97,149.49
		Percent of Total	95.38%	4.62%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	1,703,505.14		1,703,505.14
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	11.90	347.22	359.12
		Percent of Total	3.31%	96.69%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	261,408.00		261,408.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	369.49	183.75	553.24
		Percent of Total	66.79%	33.21%	100.00%
Administration and Finance Sum of Amount			13,335,246.52	1,300,723.36	14,635,969.88
Administration and Finance Percent of Total			91.11%	8.89%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	856.00		856.00
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	531.99		531.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	20,401.56	1,213.81	21,615.37
		Percent of Total	94.38%	5.62%	100.00%
Architecture Sum of Amount			21,789.55	1,213.81	23,003.36
Architecture Percent of Total			94.72%	5.28%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	5,104.10	764.51	5,868.61
		Percent of Total	86.97%	13.03%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	295.65	32.50	328.15
		Percent of Total	90.10%	9.90%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,111.98	173.34	5,285.32
		Percent of Total	96.72%	3.28%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	24,611.40		24,611.40
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	4,869.60	5,198.14	10,067.74
		Percent of Total	48.37%	51.63%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Business Administration	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	130.58	464.58	595.16
		Percent of Total	21.94%	78.06%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	4,746.54		4,746.54
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	714.11	611.10	1,325.21
		Percent of Total	53.89%	46.11%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	87,619.91	200,656.53	288,276.44
		Percent of Total	30.39%	69.61%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,897.10	538.30	4,435.40
		Percent of Total	87.86%	12.14%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	25,915.34	14,695.88	40,611.22
		Percent of Total	63.81%	36.19%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	8,038.89	1,003.52	9,042.41
		Percent of Total	88.90%	11.10%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	90.35	420.51	510.86
		Percent of Total	17.69%	82.31%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,975.32	1,208.80	3,184.12
		Percent of Total	62.04%	37.96%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	14,352.81	39.95	14,392.76
		Percent of Total	99.72%	0.28%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	157,740.95	4,479.61	162,220.56
		Percent of Total	97.24%	2.76%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,430.47	570.91	2,001.38
		Percent of Total	71.47%	28.53%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,193.68	142.73	1,336.41
		Percent of Total	89.32%	10.68%	100.00%
Business Administration Sum of Amount			347,838.78	231,000.91	578,839.69
Business Administration Percent of Total			60.09%	39.91%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	30,985.18		30,985.18
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	292.19		292.19
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Chancellor/President	FOOTBALL	Sum of Amount	18,359.70	1,919.70	20,279.40
		Percent of Total	90.53%	9.47%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	204,500.58	14,544.15	219,044.73
		Percent of Total	93.36%	6.64%	100.00%
	MEN'S BASKETBALL	Sum of Amount	87,745.33	645.00	88,390.33
		Percent of Total	99.27%	0.73%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	40,152.81	462.75	40,615.56
		Percent of Total	98.86%	1.14%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	199.83		199.83
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	19,660.73		19,660.73
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	6,065.72	862.71	6,928.43
		Percent of Total	87.55%	12.45%	100.00%
	STAFF COUNCIL	Sum of Amount	1,458.44	421.33	1,879.77
		Percent of Total	77.59%	22.41%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	30,872.22		30,872.22
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	296.16		296.16
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	435.60		435.60
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	24,714.49	105.00	24,819.49
		Percent of Total	99.58%	0.42%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	7,173.03		7,173.03
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,408.00		1,408.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	1,029.94		1,029.94
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			475,349.95	18,960.64	494,310.59
Chancellor/President Percent of Total			96.16%	3.84%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
College of the Arts	ART	Sum of Amount	12,014.47	1,457.35	13,471.82
		Percent of Total	89.18%	10.82%	100.00%
	BAND	Sum of Amount	3,741.20		3,741.20
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	18,968.08	3,082.02	22,050.10
		Percent of Total	86.02%	13.98%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	103,262.88	10,359.31	113,622.19
		Percent of Total	90.88%	9.12%	100.00%
	MUSIC	Sum of Amount	36,227.40	3,373.85	39,601.25
		Percent of Total	91.48%	8.52%	100.00%
	THEATER	Sum of Amount	17,453.68	820.67	18,274.35
		Percent of Total	95.51%	4.49%	100.00%
College of the Arts Sum of Amount			191,667.71	19,093.20	210,760.91
College of the Arts Percent of Total			90.94%	9.06%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	505.18	615.91	1,121.09
		Percent of Total	45.06%	54.94%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,223.54		4,223.54
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	6,847.36	724.64	7,572.00
		Percent of Total	90.43%	9.57%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,520.95		1,520.95
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	82,998.35	94.67	83,093.02
		Percent of Total	99.89%	0.11%	100.00%
	DEAN, EDUCATION	Sum of Amount	8,104.20	3,370.51	11,474.71
		Percent of Total	70.63%	29.37%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	13.95	106.86	120.81
		Percent of Total	11.55%	88.45%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	61,768.52	149.04	61,917.56
		Percent of Total	99.76%	0.24%	100.00%
Education Sum of Amount			165,982.05	5,061.63	171,043.68
Education Percent of Total			97.04%	2.96%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	87,571.71	38,175.34	125,747.05
		Percent of Total	69.64%	30.36%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	84,669.53	1,021.18	85,690.71
		Percent of Total	98.81%	1.19%	100.00%
	CIVIL ENGINEERING	Sum of Amount	136,975.20	25,380.70	162,355.90
		Percent of Total	84.37%	15.63%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	1,016.40		1,016.40
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	8,791.70		8,791.70
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	68,023.04	2,821.49	70,844.53
		Percent of Total	96.02%	3.98%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	391,766.09	17,111.57	408,877.66
		Percent of Total	95.81%	4.19%	100.00%
	ENGINEERING SERVICES	Sum of Amount	491.51	540.94	1,032.45
		Percent of Total	47.61%	52.39%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,578.99	972.70	6,551.69
		Percent of Total	85.15%	14.85%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	3,733.19		3,733.19
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	782,814.92	2,796.90	785,611.82
		Percent of Total	99.64%	0.36%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	6,536.82	270.87	6,807.69
		Percent of Total	96.02%	3.98%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	1,297.42	(9.35)	1,288.07
		Percent of Total	100.73%	-0.73%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	50.38		50.38
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			1,579,316.90	89,082.34	1,668,399.24
Engineering Percent of Total			94.66%	5.34%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,232.22	303.10	1,535.32
		Percent of Total	80.26%	19.74%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount		85.51	85.51
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,429.35	854.57	2,283.92
		Percent of Total	62.58%	37.42%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	545.00	347.94	892.94
		Percent of Total	61.03%	38.97%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	34,800.95	1,249.87	36,050.82
		Percent of Total	96.53%	3.47%	100.00%
	FIELD OFFICE	Sum of Amount		30.12	30.12
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	636.82	1,419.25	2,056.07
		Percent of Total	30.97%	69.03%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		(3.96)	(3.96)
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	108.38		108.38
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount		496.09	496.09
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			38,752.72	4,782.49	43,535.21
Graduate College of Social Work Percent of Total			89.01%	10.99%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	18,970.78	1,341.13	20,311.91
		Percent of Total	93.40%	6.60%	100.00%
Honors College Sum of Amount			18,970.78	1,341.13	20,311.91
Honors College Percent of Total			93.40%	6.60%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	15,462.74	807.84	16,270.58
		Percent of Total	95.03%	4.97%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	306,795.98	5,822.19	312,618.17
		Percent of Total	98.14%	1.86%	100.00%
Hotel and Restaurant Management Sum of Amount			322,258.72	6,630.03	328,888.75
Hotel and Restaurant Management Percent of Total			97.98%	2.02%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	99.00		99.00
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,195.88	119.54	5,315.42
		Percent of Total	97.75%	2.25%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	7,769.50	2,613.26	10,382.76
		Percent of Total	74.83%	25.17%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,343.85		2,343.85
		Percent of Total	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	14,108.31		14,108.31
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		14.44	14.44
		Percent of Total	0.00%	100.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		90.34	90.34
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	199.09	621.10	820.19
		Percent of Total	24.27%	75.73%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	4,645.66	541.47	5,187.13
		Percent of Total	89.56%	10.44%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	199.00	412.82	611.82
		Percent of Total	32.53%	67.47%	100.00%
	LAW FOUNDATION	Sum of Amount	204.10	71.45	275.55
		Percent of Total	74.07%	25.93%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	21,012.04	759.29	21,771.33
		Percent of Total	96.51%	3.49%	100.00%
	LAW LIBRARY	Sum of Amount	9,784.33	559.25	10,343.58
		Percent of Total	94.59%	5.41%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	923.00	118.73	1,041.73
		Percent of Total	88.60%	11.40%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	3,022.09		3,022.09
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	44,577.59	106.74	44,684.33
		Percent of Total	99.76%	0.24%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	780.79		780.79
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Law Center	STUDENT SERVICES, LAW	Sum of Amount	19,387.90	2,853.06	22,240.96
		Percent of Total	87.17%	12.83%	100.00%
Law Center Sum of Amount			134,252.13	8,881.49	143,133.62
Law Center Percent of Total			93.79%	6.21%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	615.37	335.20	950.57
		Percent of Total	64.74%	35.26%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,868.46	1,058.99	2,927.45
		Percent of Total	63.83%	36.17%	100.00%
	ARTE PUBLICO	Sum of Amount	47,099.45	51.69	47,151.14
		Percent of Total	99.89%	0.11%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	963.12		963.12
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	5,937.84	562.98	6,500.82
		Percent of Total	91.34%	8.66%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	14,651.48	254.13	14,905.61
		Percent of Total	98.30%	1.70%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	180.69	1,371.67	1,552.36
		Percent of Total	11.64%	88.36%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,226.20		1,226.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	24,266.83	2,716.46	26,983.29
		Percent of Total	89.93%	10.07%	100.00%
	ECONOMICS	Sum of Amount	2,416.85	7,234.19	9,651.04
		Percent of Total	25.04%	74.96%	100.00%
	ENGLISH	Sum of Amount	10,119.73	8,370.45	18,490.18
		Percent of Total	54.73%	45.27%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	27,969.32	325.00	28,294.32
		Percent of Total	98.85%	1.15%	100.00%
	HISPANIC STUDIES	Sum of Amount	4,690.57	254.32	4,944.89
		Percent of Total	94.86%	5.14%	100.00%
	HISTORY	Sum of Amount	2,231.96	531.90	2,763.86
		Percent of Total	80.76%	19.24%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	4,772.79	337.96	5,110.75
		Percent of Total	93.39%	6.61%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	937.28	207.11	1,144.39
		Percent of Total	81.90%	18.10%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,628.45		1,628.45
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,137.43	349.12	3,486.55
		Percent of Total	89.99%	10.01%	100.00%
	PHILOSOPHY	Sum of Amount	657.36	61.27	718.63
		Percent of Total	91.47%	8.53%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,150.22	430.35	2,580.57
		Percent of Total	83.32%	16.68%	100.00%
	PSYCHOLOGY	Sum of Amount	15,811.10	1,837.08	17,648.18
		Percent of Total	89.59%	10.41%	100.00%
	SOCIOLOGY	Sum of Amount	3,774.73	5,297.55	9,072.28
		Percent of Total	41.61%	58.39%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	28,080.91	250.19	28,331.10
		Percent of Total	99.12%	0.88%	100.00%
Liberal Arts and Social Sciences Sum of Amount			205,188.14	31,837.61	237,025.75
Liberal Arts and Social Sciences Percent of Total			86.57%	13.43%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	211,341.32	24,448.36	235,789.68
		Percent of Total	89.63%	10.37%	100.00%
Library Sum of Amount			211,341.32	24,448.36	235,789.68
Library Percent of Total			89.63%	10.37%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	162,426.54	2,570.36	164,996.90
		Percent of Total	98.44%	1.56%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	410.00		410.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	253,096.84	797.20	253,894.04
		Percent of Total	99.69%	0.31%	100.00%
	COMPUTER SCIENCE	Sum of Amount	35,163.38	7,329.24	42,492.62
		Percent of Total	82.75%	17.25%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	37,500.90	1,164.99	38,665.89
		Percent of Total	96.99%	3.01%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	14,625.71	1,087.96	15,713.67
		Percent of Total	93.08%	6.92%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	25,787.14	6,821.59	32,608.73
		Percent of Total	79.08%	20.92%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,170.32		1,170.32
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	2,844.64		2,844.64
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	13,878.63	29,262.80	43,141.43
		Percent of Total	32.17%	67.83%	100.00%
	PHYSICS	Sum of Amount	191,788.71	6,501.83	198,290.54
		Percent of Total	96.72%	3.28%	100.00%
Natural Science and Mathematics Sum of Amount			738,692.81	55,535.97	794,228.78
Natural Science and Mathematics Percent of Total			93.01%	6.99%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	19,456.08	8,212.69	27,668.77
		Percent of Total	70.32%	29.68%	100.00%
	OPT VISION SCIENCES	Sum of Amount	25,903.57		25,903.57
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	245,087.34	10,780.45	255,867.79
		Percent of Total	95.79%	4.21%	100.00%
Optometry Sum of Amount			290,446.99	18,993.14	309,440.13
Optometry Percent of Total			93.86%	6.14%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	15,111.35	528.28	15,639.63
		Percent of Total	96.62%	3.38%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	9,068.28	835.18	9,903.46
		Percent of Total	91.57%	8.43%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	349.45		349.45
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	114.99		114.99
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Pharmacy	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	34,740.61	961.14	35,701.75
		Percent of Total	97.31%	2.69%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	159,247.48	1,677.20	160,924.68
		Percent of Total	98.96%	1.04%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	2,061.82	139.79	2,201.61
		Percent of Total	93.65%	6.35%	100.00%
Pharmacy Sum of Amount			220,693.98	4,141.59	224,835.57
Pharmacy Percent of Total			98.16%	1.84%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Amount	8,070.00		8,070.00
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	67,548.42	1,236.78	68,785.20
		Percent of Total	98.20%	1.80%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	1,650.27	368.03	2,018.30
		Percent of Total	81.77%	18.23%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	312.69		312.69
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,443.59	296.21	2,739.80
		Percent of Total	89.19%	10.81%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	260.68		260.68
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount		309.67	309.67
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	9,263.60		9,263.60
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	278.97		278.97
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	860.64		860.64
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	219,163.09	131.72	219,294.81
		Percent of Total	99.94%	0.06%	100.00%
	RESEARCH	Sum of Amount	22,595.75	3,560.62	26,156.37
		Percent of Total	86.39%	13.61%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Research	RESEARCH INVESTMENT FUND	Sum of Amount	6,931.97		6,931.97
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,254.48	466.75	1,721.23
		Percent of Total	72.88%	27.12%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	515.54		515.54
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	20,004.55	4,150.83	24,155.38
		Percent of Total	82.82%	17.18%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	126,281.24	490.95	126,772.19
		Percent of Total	99.61%	0.39%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	3,830.56		3,830.56
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	7,405.23		7,405.23
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			498,671.27	11,011.56	509,682.83
Research Percent of Total			97.84%	2.16%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	2,903.66		2,903.66
		Percent of Total	100.00%	0.00%	100.00%
School of Nursing Sum of Amount			2,903.66		2,903.66
School of Nursing Percent of Total			100.00%	0.00%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	21,864.10	7,050.95	28,915.05
		Percent of Total	75.61%	24.39%	100.00%
	CAMPUS RECREATION	Sum of Amount	50,964.95	882.72	51,847.67
		Percent of Total	98.30%	1.70%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	2,230.60	444.70	2,675.30
		Percent of Total	83.38%	16.62%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	1,098.58	172.86	1,271.44
		Percent of Total	86.40%	13.60%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	283.18	357.77	640.95
		Percent of Total	44.18%	55.82%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	140,051.21	877.30	140,928.51
		Percent of Total	99.38%	0.62%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Student Affairs	CENTER FOR STUDENT MEDIA	Sum of Amount	43,181.00	806.14	43,987.14
		Percent of Total	98.17%	1.83%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	88,972.62	80,511.92	169,484.54
		Percent of Total	52.50%	47.50%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	16,919.84	2,161.15	19,080.99
		Percent of Total	88.67%	11.33%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	626.62	585.71	1,212.33
		Percent of Total	51.69%	48.31%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,897.18	526.64	3,423.82
		Percent of Total	84.62%	15.38%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	320.10	11.42	331.52
		Percent of Total	96.56%	3.44%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	3,681.80	261.11	3,942.91
		Percent of Total	93.38%	6.62%	100.00%
	RELIGION CENTER	Sum of Amount	505.08	219.01	724.09
		Percent of Total	69.75%	30.25%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	6,313.55	4,063.08	10,376.63
		Percent of Total	60.84%	39.16%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	2,981.21	818.17	3,799.38
		Percent of Total	78.47%	21.53%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	316.60	294.55	611.15
		Percent of Total	51.80%	48.20%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	432.12	32.99	465.11
		Percent of Total	92.91%	7.09%	100.00%
	STUDENT CENTER	Sum of Amount	211,998.08	7,918.07	219,916.15
		Percent of Total	96.40%	3.60%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	44,106.76	21,966.82	66,073.58
		Percent of Total	66.75%	33.25%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	38,413.02	1,574.59	39,987.61
		Percent of Total	96.06%	3.94%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	1,642.13	207.51	1,849.64
		Percent of Total	88.78%	11.22%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	2,747.16		2,747.16
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	5,807.65	364.06	6,171.71
		Percent of Total	94.10%	5.90%	100.00%
	WELLNESS CENTER	Sum of Amount	5,495.70		5,495.70
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	554.52		554.52
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			694,505.36	132,109.24	826,614.60
Student Affairs Percent of Total			84.02%	15.98%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	7,733.73		7,733.73
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,041.67	388.05	2,429.72
		Percent of Total	84.03%	15.97%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	2,937.72		2,937.72
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	296.33		296.33
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	11,002.26	3,563.25	14,565.51
		Percent of Total	75.54%	24.46%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	29,561.46	2,025.46	31,586.92
		Percent of Total	93.59%	6.41%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,585.10		13,585.10
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	4,919.72	50.81	4,970.53
		Percent of Total	98.98%	1.02%	100.00%
Technology Sum of Amount			72,077.99	6,027.57	78,105.56
Technology Percent of Total			92.28%	7.72%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	13,974.75		13,974.75
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report
April 2016

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Univ Marketing, Comm & Media Rel	MEDIA RELATIONS	Sum of Amount	29.85		29.85
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	40,772.39	16,928.54	57,700.93
		Percent of Total	70.66%	29.34%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			54,776.99	16,928.54	71,705.53
Univ Marketing, Comm & Media Rel Percent of Total			76.39%	23.61%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	1,049.93	59.90	1,109.83
		Percent of Total	94.60%	5.40%	100.00%
	ANNUAL GIVING	Sum of Amount	24,336.91	506.82	24,843.73
		Percent of Total	97.96%	2.04%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	11,817.53	11,996.14	23,813.67
		Percent of Total	49.62%	50.38%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	9,286.32	265.95	9,552.27
		Percent of Total	97.22%	2.78%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	525.00		525.00
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	45.97		45.97
		Percent of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	79.66	520.03	599.69
		Percent of Total	13.28%	86.72%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	126.60		126.60
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	19,915.87		19,915.87
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	845.88	116.78	962.66
		Percent of Total	87.87%	12.13%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	4.05		4.05
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			68,033.72	13,465.62	81,499.34
University Advancement Percent of Total			83.48%	16.52%	100.00%
Total Sum of Amount			20,258,674.60	2,058,408.76	22,317,083.36
Total Percent of Total			90.78%	9.22%	100.00%