College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Sum Amount		133.16	133.16
		Percentage of Total	0.00%	100.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Sum Amount	19,207.00		19,207.00
		Percentage of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Sum Amount	1,993.55	744.40	2,737.95
		Percentage of Total	72.81%	27.19%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	20.94		20.94
		Percentage of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Sum Amount			21,221.49	877.56	22,099.05
Administration and Finance Percentage of Total			96.03%	3.97%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount	548.34	322.00	870.34
		Percentage of Total	63.00%	37.00%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	901.95		901.95
		Percentage of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Sum Amount	30,084.47		30,084.47
		Percentage of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	446.69	4,322.36	4,769.05
		Percentage of Total	9.37%	90.63%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	3,957.11	4,770.31	8,727.42
		Percentage of Total	45.34%	54.66%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	1,996.39	364.46	2,360.85
		Percentage of Total	84.56%	15.44%	100.00%
Chancellor/President Sum of Sum Amount			37,934.95	9,779.13	47,714.08
Chancellor/President Percentage of Total			79.50%	20.50%	100.00%
Total Sum of Sum Amount			59,156.44	10,656.69	69,813.13
Total Percentage of Total			84.74%	15.26%	100.00%

Note: This report does not include payments made to HUB subcontractors