

UH 730 HUB Report
November 2014

College Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	8,192.54	2,505.49	10,698.03
		Percentage of Total	76.58%	23.42%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	27,994.18	10,449.15	38,443.33
		Percentage of Total	72.82%	27.18%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	4,409.83	709.76	5,119.59
		Percentage of Total	86.14%	13.86%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Sum Amount	461.97		461.97
		Percentage of Total	100.00%	0.00%	100.00%
	CHALLENGER PROGRAM	Sum of Sum Amount		847.76	847.76
		Percentage of Total	0.00%	100.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	5,865.42	56,269.79	62,135.21
		Percentage of Total	9.44%	90.56%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	49,543.98	1,978.49	51,522.47
		Percentage of Total	96.16%	3.84%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	40.23	19.53	59.76
		Percentage of Total	67.32%	32.68%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	15,422.99	50.59	15,473.58
		Percentage of Total	99.67%	0.33%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	20,275.53	347.18	20,622.71
		Percentage of Total	98.32%	1.68%	100.00%
	FACULTY SENATE	Sum of Sum Amount	423.16		423.16
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	162.15	400.00	562.15
		Percentage of Total	28.84%	71.16%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	13,301.14	1,191.82	14,492.96
		Percentage of Total	91.78%	8.22%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	2,031.50		2,031.50
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	(4.12)	86.69	82.57
		Percentage of Total	-4.99%	104.99%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Sum Amount	768.11		768.11
		Percentage of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	260.24	43.11	303.35
		Percentage of Total	85.79%	14.21%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	3,575.12		3,575.12
		Percentage of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		142.60	142.60
		Percentage of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Sum Amount	11,711.17	161.95	11,873.12
		Percentage of Total	98.64%	1.36%	100.00%
	UH HEALTH	Sum of Sum Amount		482.14	482.14
		Percentage of Total	0.00%	100.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	41,150.20	1,056.32	42,206.52

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Percentage of Total	97.50%	2.50%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	135,224.79	43,335.83	178,560.62
		Percentage of Total	75.73%	24.27%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Sum Amount	1,730.28	1,099.65	2,829.93
		Percentage of Total	61.14%	38.86%	100.00%
	UNDERGRADUATE STUDIES	Sum of Sum Amount	2,438.89		2,438.89
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Sum Amount	967.56		967.56
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	827.98	2,041.80	2,869.78
		Percentage of Total	28.85%	71.15%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	1,342.28	555.91	1,898.19
		Percentage of Total	70.71%	29.29%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	10,910.15	9,452.77	20,362.92
		Percentage of Total	53.58%	46.42%	100.00%
	BUDGET	Sum of Sum Amount	485.81	82.50	568.31
		Percentage of Total	85.48%	14.52%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	1,138.77	154.03	1,292.80
		Percentage of Total	88.09%	11.91%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	3,193.32	191.98	3,385.30
		Percentage of Total	94.33%	5.67%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	8,259.11	200.21	8,459.32
		Percentage of Total	97.63%	2.37%	100.00%
	COUGAR CARD	Sum of Sum Amount	8,134.61	5,287.28	13,421.89
		Percentage of Total	60.61%	39.39%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	468,989.05	97,279.03	566,268.08
		Percentage of Total	82.82%	17.18%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	15,249.25	585.02	15,834.27
		Percentage of Total	96.31%	3.69%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	4,942.06	71,038.47	75,980.53
		Percentage of Total	6.50%	93.50%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	87,645.65	11,943.17	99,588.82
		Percentage of Total	88.01%	11.99%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	3,744,289.34	84,486.23	3,828,775.57
		Percentage of Total	97.79%	2.21%	100.00%
	FINANCE-A&F	Sum of Sum Amount	8,869.50	471.39	9,340.89
		Percentage of Total	94.95%	5.05%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	331.39		331.39
		Percentage of Total	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount		549.20	549.20
		Percentage of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	10,254.94	1,441.84	11,696.78
		Percentage of Total	87.67%	12.33%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	2,167.12	698.34	2,865.46
		Percentage of Total	75.63%	24.37%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	105,320.00		105,320.00

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Administration and Finance	INST - BUSINESS SERVICES	Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	196,116.21		196,116.21
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount	561.35		561.35
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	7,834.42	2,265.97	10,100.39
		Percentage of Total	77.57%	22.43%	100.00%
	KUHF RADIO	Sum of Sum Amount	93,416.60	8,159.70	101,576.30
		Percentage of Total	91.97%	8.03%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	772,628.49	32,595.06	805,223.55
		Percentage of Total	95.95%	4.05%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	1,596.00	14,675.00	16,271.00
		Percentage of Total	9.81%	90.19%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	2,912.54	1,657.50	4,570.04
		Percentage of Total	63.73%	36.27%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	258,735.48	19,882.06	278,617.54
		Percentage of Total	92.86%	7.14%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	32,424.94	10,012.22	42,437.16
		Percentage of Total	76.41%	23.59%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	20,224.30		20,224.30
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	9,944.28		9,944.28
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	161,460.95	276,688.08	438,149.03
		Percentage of Total	36.85%	63.15%	100.00%
	POLICE	Sum of Sum Amount	90,553.36	127.20	90,680.56
		Percentage of Total	99.86%	0.14%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	7,890.25		7,890.25
		Percentage of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	50,052.11	794.07	50,846.18
		Percentage of Total	98.44%	1.56%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	2,029.93		2,029.93
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	3,917.25		3,917.25
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	6,252.68	120,023.99	126,276.67
		Percentage of Total	4.95%	95.05%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Sum Amount	8,767.90	819.21	9,587.11
		Percentage of Total	91.46%	8.54%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	203,171.24	1,119,292.48	1,322,463.72
		Percentage of Total	15.36%	84.64%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	77,085.32	7,343.72	84,429.04
		Percentage of Total	91.30%	8.70%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	789,084.84		789,084.84
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	50,500.00		50,500.00

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Administration and Finance	UIT SECURITY	Percentage of Total	100.00%	0.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	17.01	15,840.00	15,857.01
		Percentage of Total	0.11%	99.89%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	334,345.67		334,345.67
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	1,319.67	(31.18)	1,288.49
		Percentage of Total	102.42%	-2.42%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Sum Amount	24,301.65	1,201.05	25,502.70
		Percentage of Total	95.29%	4.71%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	3,423.06	577.22	4,000.28
		Percentage of Total	85.57%	14.43%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	434.49	40.33	474.82
		Percentage of Total	91.51%	8.49%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	3,927.69	976.10	4,903.79
		Percentage of Total	80.09%	19.91%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	11,524.89	1,912.60	13,437.49
		Percentage of Total	85.77%	14.23%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	4,229.79	2,599.03	6,828.82
		Percentage of Total	61.94%	38.06%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount	221.51	149.20	370.71
		Percentage of Total	59.75%	40.25%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	9,859.17	134.71	9,993.88
		Percentage of Total	98.65%	1.35%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	5,879.78		5,879.78
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	722.78		722.78
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	177,495.76	2,398.17	179,893.93
		Percentage of Total	98.67%	1.33%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	651.75	927.70	1,579.45
		Percentage of Total	41.26%	58.74%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	41,428.71	1,801.93	43,230.64
		Percentage of Total	95.83%	4.17%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	1,435.41	592.40	2,027.81
		Percentage of Total	70.79%	29.21%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	1,444.81	738.92	2,183.73
		Percentage of Total	66.16%	33.84%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	2,432.28	1,143.15	3,575.43
		Percentage of Total	68.03%	31.97%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	12,626.36	1,216.07	13,842.43
		Percentage of Total	91.21%	8.79%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	27,991.39	8,369.61	36,361.00
		Percentage of Total	76.98%	23.02%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	7,523.29	2,670.60	10,193.89
		Percentage of Total	73.80%	26.20%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	169.62	372.70	542.32

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Business Administration	WOLFF CTR FOR ENTREPRENEURSHIP	Percentage of Total	31.28%	68.72%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	8,646.49		8,646.49
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	251.36	174.33	425.69
		Percentage of Total	59.05%	40.95%	100.00%
	FOOTBALL	Sum of Sum Amount	74,255.30	11,128.00	85,383.30
		Percentage of Total	86.97%	13.03%	100.00%
	INST - INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	674,676.00		674,676.00
		Percentage of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	117,163.15	17,082.25	134,245.40
		Percentage of Total	87.28%	12.72%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	26,364.08	1,131.99	27,496.07
		Percentage of Total	95.88%	4.12%	100.00%
	MEN'S GOLF	Sum of Sum Amount	2,820.50		2,820.50
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	23,557.90		23,557.90
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	346.07	6.15	352.22
		Percentage of Total	98.25%	1.75%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	24,038.46	579.49	24,617.95
		Percentage of Total	97.65%	2.35%	100.00%
	PRESIDENT	Sum of Sum Amount	2,736.52	9,138.47	11,874.99
		Percentage of Total	23.04%	76.96%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	96.44		96.44
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	8,071.27	672.40	8,743.67
		Percentage of Total	92.31%	7.69%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	553.76		553.76
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	4,751.83		4,751.83
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	6,148.92		6,148.92
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	371.36		371.36
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	2,394.06		2,394.06
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	8,570.04		8,570.04
		Percentage of Total	100.00%	0.00%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	3,529.91		3,529.91
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	1,562.87	327.40	1,890.27
		Percentage of Total	82.68%	17.32%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	23,902.47	446.70	24,349.17
		Percentage of Total	98.17%	1.83%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	1,745.30	5,523.55	7,268.85

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Education	CONSISTENCY MGMT & COOP DISCIP	Percentage of Total	24.01%	75.99%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	51,245.26	668.37	51,913.63
		Percentage of Total	98.71%	1.29%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	22,373.77	2,282.29	24,656.06
		Percentage of Total	90.74%	9.26%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	158.00	192.85	350.85
		Percentage of Total	45.03%	54.97%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	12,931.79	3,035.31	15,967.10
		Percentage of Total	80.99%	19.01%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	51,656.18	3,758.87	55,415.05
		Percentage of Total	93.22%	6.78%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	99,239.16	17,894.68	117,133.84
		Percentage of Total	84.72%	15.28%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	115,598.93	6,767.32	122,366.25
		Percentage of Total	94.47%	5.53%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	437.06		437.06
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	1,326.92		1,326.92
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	19,559.12	3,573.21	23,132.33
		Percentage of Total	84.55%	15.45%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	92,187.50	2,157.19	94,344.69
		Percentage of Total	97.71%	2.29%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	344.16	331.70	675.86
		Percentage of Total	50.92%	49.08%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	3,002.35	11,149.36	14,151.71
		Percentage of Total	21.22%	78.78%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	556.18	87.35	643.53
		Percentage of Total	86.43%	13.57%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	102,073.08	6,907.96	108,981.04
		Percentage of Total	93.66%	6.34%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	121,655.28		121,655.28
		Percentage of Total	100.00%	0.00%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	50.38		50.38
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	338.73		338.73
		Percentage of Total	100.00%	0.00%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	375.80	25.62	401.42
		Percentage of Total	93.62%	6.38%	100.00%
	AMERICAN HUMANICS	Sum of Sum Amount	1,101.55		1,101.55
		Percentage of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	4,763.26	5,725.99	10,489.25
		Percentage of Total	45.41%	54.59%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	407.46		407.46
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	86.94		86.94

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Graduate College of Social Work	CTR FOR HEALTH EQUITY & EVAL	Percentage of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	5,194.79	893.60	6,088.39
		Percentage of Total	85.32%	14.68%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	677.05		677.05
		Percentage of Total	100.00%	0.00%	100.00%
	LEARNING CENTER	Sum of Sum Amount	3,000.00		3,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Sum Amount		55.47	55.47
		Percentage of Total	0.00%	100.00%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	16,128.59	963.59	17,092.18
		Percentage of Total	94.36%	5.64%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount		307.28	307.28
		Percentage of Total	0.00%	100.00%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	39,317.71	421.99	39,739.70
		Percentage of Total	98.94%	1.06%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	95,361.31	10,735.79	106,097.10
		Percentage of Total	89.88%	10.12%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Sum Amount		480.52	480.52
		Percentage of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	3,849.15	516.94	4,366.09
		Percentage of Total	88.16%	11.84%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	1,956.32	2,437.52	4,393.84
		Percentage of Total	44.52%	55.48%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	2,522.28	740.27	3,262.55
		Percentage of Total	77.31%	22.69%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	500.00		500.00
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	898.72	1,781.72	2,680.44
		Percentage of Total	33.53%	66.47%	100.00%
	ENERGY, ENVIRON & NATURAL RESR	Sum of Sum Amount	545.57		545.57
		Percentage of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	248.11	300.09	548.20
		Percentage of Total	45.26%	54.74%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	2,870.80		2,870.80
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	4,598.58	966.45	5,565.03
		Percentage of Total	82.63%	17.37%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	4,799.80	3,005.49	7,805.29
		Percentage of Total	61.49%	38.51%	100.00%
	LAW	Sum of Sum Amount	2,800.00		2,800.00
		Percentage of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	207.46	19.24	226.70
		Percentage of Total	91.51%	8.49%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	11,579.73	1,186.72	12,766.45
		Percentage of Total	90.70%	9.30%	100.00%
	LAW LIBRARY	Sum of Sum Amount	24,550.90	338.04	24,888.94

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Law Center	LAW LIBRARY	Percentage of Total	98.64%	1.36%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	322.17	360.47	682.64
		Percentage of Total	47.19%	52.81%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	1,748.28		1,748.28
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	441.20		441.20
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	10,120.98	476.37	10,597.35
		Percentage of Total	95.50%	4.50%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	748.69	186.06	934.75
		Percentage of Total	80.10%	19.90%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	4,218.72	1,301.55	5,520.27
		Percentage of Total	76.42%	23.58%	100.00%
	ART	Sum of Sum Amount	22,472.96	1,207.45	23,680.41
		Percentage of Total	94.90%	5.10%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	35,636.61	214.50	35,851.11
		Percentage of Total	99.40%	0.60%	100.00%
	BAND	Sum of Sum Amount	21,568.10		21,568.10
		Percentage of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	36,849.54	3,750.00	40,599.54
		Percentage of Total	90.76%	9.24%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	143.36	1,184.69	1,328.05
		Percentage of Total	10.79%	89.21%	100.00%
	COMMUNICATION	Sum of Sum Amount	7,894.79	551.65	8,446.44
		Percentage of Total	93.47%	6.53%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	11,228.60	433.22	11,661.82
		Percentage of Total	96.29%	3.71%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	571.68	231.57	803.25
		Percentage of Total	71.17%	28.83%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	31.32		31.32
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	4,040.23		4,040.23
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	902,486.06	873.75	903,359.81
		Percentage of Total	99.90%	0.10%	100.00%
	ECONOMICS	Sum of Sum Amount	6,295.29	2,950.17	9,245.46
		Percentage of Total	68.09%	31.91%	100.00%
	ENGLISH	Sum of Sum Amount	16,524.48	3,955.53	20,480.01
		Percentage of Total	80.69%	19.31%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	35,634.59	750.67	36,385.26
		Percentage of Total	97.94%	2.06%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	2,872.89	72.31	2,945.20
		Percentage of Total	97.54%	2.46%	100.00%
	HISTORY	Sum of Sum Amount	3,434.14	448.60	3,882.74
		Percentage of Total	88.45%	11.55%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	1,504.96	3,501.28	5,006.24

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Liberal Arts and Social Sciences	HOBBY CENTER FOR PUBLIC POLICY	Percentage of Total	30.06%	69.94%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	6,733.37	1,300.27	8,033.64
		Percentage of Total	83.81%	16.19%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	565.46		565.46
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	6,520.55	269.96	6,790.51
		Percentage of Total	96.02%	3.98%	100.00%
	MUSIC	Sum of Sum Amount	31,450.84	926.03	32,376.87
		Percentage of Total	97.14%	2.86%	100.00%
	PHILOSOPHY	Sum of Sum Amount	276.80	129.52	406.32
		Percentage of Total	68.12%	31.88%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	5,012.86	2,475.78	7,488.64
		Percentage of Total	66.94%	33.06%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	44,541.68	2,290.22	46,831.90
		Percentage of Total	95.11%	4.89%	100.00%
	SOCIOLOGY	Sum of Sum Amount	386.65	282.23	668.88
		Percentage of Total	57.81%	42.19%	100.00%
	THEATER	Sum of Sum Amount	24,566.37	3,109.94	27,676.31
		Percentage of Total	88.76%	11.24%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	1,771.29	473.96	2,245.25
		Percentage of Total	78.89%	21.11%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	552,116.79	34,621.33	586,738.12
		Percentage of Total	94.10%	5.90%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	88,524.68	3,034.07	91,558.75
		Percentage of Total	96.69%	3.31%	100.00%
	CHEMISTRY	Sum of Sum Amount	161,463.74	1,355.28	162,819.02
		Percentage of Total	99.17%	0.83%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	28,115.46	777.03	28,892.49
		Percentage of Total	97.31%	2.69%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	934.51		934.51
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	89,643.48	319.49	89,962.97
		Percentage of Total	99.64%	0.36%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	29,793.29	1,712.33	31,505.62
		Percentage of Total	94.57%	5.43%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	164,418.29	2,120.85	166,539.14
		Percentage of Total	98.73%	1.27%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	4,224.17		4,224.17
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	9,985.95	1,819.14	11,805.09
		Percentage of Total	84.59%	15.41%	100.00%
	PHYSICS	Sum of Sum Amount	40,464.20	820.70	41,284.90
		Percentage of Total	98.01%	1.99%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	125,349.42	136.17	125,485.59
		Percentage of Total	99.89%	0.11%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	48,869.06	634.10	49,503.16

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Optometry	OPT VISION SCIENCES	Percentage of Total	98.72%	1.28%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	626,336.65	16,970.60	643,307.25
		Percentage of Total	97.36%	2.64%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	24,387.31	956.59	25,343.90
		Percentage of Total	96.23%	3.77%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	34,668.53	5,239.37	39,907.90
		Percentage of Total	86.87%	13.13%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	16,230.67	1,142.09	17,372.76
		Percentage of Total	93.43%	6.57%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Sum Amount		66.80	66.80
		Percentage of Total	0.00%	100.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	218.89	2,321.84	2,540.73
		Percentage of Total	8.62%	91.38%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	88,688.61	6,430.87	95,119.48
		Percentage of Total	93.24%	6.76%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	4,239.11	510.98	4,750.09
		Percentage of Total	89.24%	10.76%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Sum Amount	38,035.76	20,000.00	58,035.76
		Percentage of Total	65.54%	34.46%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	26,898.94	90.04	26,988.98
		Percentage of Total	99.67%	0.33%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	29,965.74	945.16	30,910.90
		Percentage of Total	96.94%	3.06%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	13,970.41		13,970.41
		Percentage of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	202.74		202.74
		Percentage of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	4,118.07		4,118.07
		Percentage of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	136.94		136.94
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Sum Amount	86,682.69	1,014.13	87,696.82
		Percentage of Total	98.84%	1.16%	100.00%
	RESEARCH	Sum of Sum Amount	34,298.91	1,002.54	35,301.45
		Percentage of Total	97.16%	2.84%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	1,479.31		1,479.31
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	874.00		874.00
		Percentage of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Sum Amount	249.64		249.64
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	15,967.33	1,225.99	17,193.32
		Percentage of Total	92.87%	7.13%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	135,177.09	279.20	135,456.29
		Percentage of Total	99.79%	0.21%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	9,157.99		9,157.99

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Research	TX OBESITY RESEARCH CENTER	Percentage of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	3,767.82		3,767.82
		Percentage of Total	100.00%	0.00%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	29,407.40	1,665.52	31,072.92
		Percentage of Total	94.64%	5.36%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	29,481.28	199.98	29,681.26
		Percentage of Total	99.33%	0.67%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	55,583.95	630.70	56,214.65
		Percentage of Total	98.88%	1.12%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	18,114.78	512.86	18,627.64
		Percentage of Total	97.25%	2.75%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	126,619.30	40,203.15	166,822.45
		Percentage of Total	75.90%	24.10%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	12,689.03	1,923.12	14,612.15
		Percentage of Total	86.84%	13.16%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Sum Amount	1,147.06	1,933.80	3,080.86
		Percentage of Total	37.23%	62.77%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	651.63	1,400.21	2,051.84
		Percentage of Total	31.76%	68.24%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Sum Amount	40.42		40.42
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	14,433.66	269.94	14,703.60
		Percentage of Total	98.16%	1.84%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	309.04	1,357.24	1,666.28
		Percentage of Total	18.55%	81.45%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	1,434.72	373.83	1,808.55
		Percentage of Total	79.33%	20.67%	100.00%
	LGBT RESOURCE CENTER	Sum of Sum Amount	8.35	254.45	262.80
		Percentage of Total	3.18%	96.82%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	3,939.74	1,258.48	5,198.22
		Percentage of Total	75.79%	24.21%	100.00%
	RELIGION CENTER	Sum of Sum Amount	291.31		291.31
		Percentage of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	35,445.93	364.67	35,810.60
		Percentage of Total	98.98%	1.02%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	3,700.49	5,949.56	9,650.05
		Percentage of Total	38.35%	61.65%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	19,106.19	10,579.31	29,685.50
		Percentage of Total	64.36%	35.64%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	233.72	72.28	306.00
		Percentage of Total	76.38%	23.62%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	13,603.64	23,203.01	36,806.65
		Percentage of Total	36.96%	63.04%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	34,328.94	4,648.05	38,976.99
		Percentage of Total	88.07%	11.93%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	5,484.80	3,547.14	9,031.94

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Student Affairs	UNIVERSITY CAREER SERVICES	Percentage of Total	60.73%	39.27%	100.00%
	UNIVERSITY CENTER	Sum of Sum Amount	27,191.77	26,323.16	53,514.93
		Percentage of Total	50.81%	49.19%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	406.33		406.33
		Percentage of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	310.64		310.64
		Percentage of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	1,380.01	84.99	1,465.00
		Percentage of Total	94.20%	5.80%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Sum Amount		73.44	73.44
		Percentage of Total	0.00%	100.00%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Sum Amount	46.34		46.34
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Sum Amount	120.90		120.90
		Percentage of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	1,255.00		1,255.00
		Percentage of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	11.85	90.30	102.15
		Percentage of Total	11.60%	88.40%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	7,747.52	19,559.56	27,307.08
		Percentage of Total	28.37%	71.63%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	15,627.00		15,627.00
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	219.74	287.89	507.63
		Percentage of Total	43.29%	56.71%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	12,275.70	705.91	12,981.61
		Percentage of Total	94.56%	5.44%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	14,968.93	117.43	15,086.36
		Percentage of Total	99.22%	0.78%	100.00%
Univ Marketing, Comm, & Media Rel	MARKETING-UNIV MARKETING, COMM & MEDIA REL	Sum of Sum Amount	113,149.51	460.51	113,610.02
		Percentage of Total	99.59%	0.41%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Sum Amount	242.95	114.08	357.03
		Percentage of Total	68.05%	31.95%	100.00%
	VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	2,775.15	313.58	3,088.73
		Percentage of Total	89.85%	10.15%	100.00%
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	9,383.85		9,383.85
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	27,889.97	1,067.09	28,957.06
		Percentage of Total	96.31%	3.69%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	34,059.26		34,059.26
		Percentage of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	2,080.71	4,168.48	6,249.19
		Percentage of Total	33.30%	66.70%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	1,921.42		1,921.42
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	123.65	41.96	165.61

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University Advancement	PLANNED GIVING	Percentage of Total	74.66%	25.34%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	4,091.13		4,091.13
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	59,443.79	5,985.00	65,428.79
		Percentage of Total	90.85%	9.15%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	902.18		902.18
		Percentage of Total	100.00%	0.00%	100.00%
Total Sum of Sum Amount			14,820,446.34	2,500,518.23	17,320,964.57
Total Percentage of Total			85.56%	14.44%	100.00%