

UH System Administration HUB Report
FY2013 1st Half (September 2012 through February 2013)

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	242.93	5,508.92	5,751.85
		Percent of Total	4.22%	95.78%	100.00%
	CINCO RANCH	Sum of Amount	204.78		204.78
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	2,587.88	48,892.00	51,479.88
		Percent of Total	5.03%	94.97%	100.00%
Academic Affairs Sum of Amount			3,035.59	54,400.92	57,436.51
Academic Affairs Percent of Total			5.29%	94.71%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	20,525.53		20,525.53
		Percent of Total	100.00%	0.00%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	25,025.89		25,025.89
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	66,638.50	42,656.64	109,295.14
		Percent of Total	60.97%	39.03%	100.00%
	POSTAL SERVICES	Sum of Amount	1,353.11		1,353.11
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	15,122.12	2,794.87	17,916.99
		Percent of Total	84.40%	15.60%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	451.56	1,953.36	2,404.92
		Percent of Total	18.78%	81.22%	100.00%
	WORTHAM HOUSE	Sum of Amount	29,892.00		29,892.00
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			159,008.71	47,404.87	206,413.58
Administration and Finance Percent of Total			77.03%	22.97%	100.00%
Chancellor/President	AUDITING	Sum of Amount	1,907.76	6,194.36	8,102.12
		Percent of Total	23.55%	76.45%	100.00%
	BOARD OF REGENTS	Sum of Amount	15,056.51	3,274.79	18,331.30
		Percent of Total	82.14%	17.86%	100.00%
	CHANCELLOR	Sum of Amount	96,217.90		96,217.90
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	52,285.68	7,880.98	60,166.66

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Chancellor/President	GOVERNMENTAL RELATIONS	Percent of Total	86.90%	13.10%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	33,425.11	4,112.96	37,538.07
		Percent of Total	89.04%	10.96%	100.00%
Chancellor/President Sum of Amount			198,892.96	21,463.09	220,356.05
Chancellor/President Percent of Total			90.26%	9.74%	100.00%
Total Sum of Amount			360,937.26	123,268.88	484,206.14
Total Percent of Total			74.54%	25.46%	100.00%