

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,245.54	5,098.64	8,344.18
		Percent of Total	38.90%	61.10%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3,659.78	1,717.07	5,376.85
		Percent of Total	68.07%	31.93%	100.00%
	ADMISSIONS	Sum of Amount	8,995.11	78.79	9,073.90
		Percent of Total	99.13%	0.87%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,447.76	1,249.91	4,697.67
		Percent of Total	73.39%	26.61%	100.00%
	CINCO RANCH	Sum of Amount	18,380.68	1,506.70	19,887.38
		Percent of Total	92.42%	7.58%	100.00%
	CONTINUING EDUCATION	Sum of Amount	14,217.47	3,654.22	17,871.69
		Percent of Total	79.55%	20.45%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,750.00	4,672.28	6,422.28
		Percent of Total	27.25%	72.75%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	531.08	16,935.29	17,466.37
		Percent of Total	3.04%	96.96%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,113.49	777.31	1,890.80
		Percent of Total	58.89%	41.11%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	169.00	2,136.57	2,305.57
		Percent of Total	7.33%	92.67%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	322.75	2,249.20	2,571.95
		Percent of Total	12.55%	87.45%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	127.20	38.30	165.50
		Percent of Total	76.86%	23.14%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	867.78		867.78
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,938.26	14,791.86	16,730.12
		Percent of Total	11.59%	88.41%	100.00%
KUHA RADIO	Sum of Amount	299.94	107.39	407.33	
	Percent of Total	73.64%	26.36%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	KUHf RADIO	Sum of Amount	33,095.65	5,524.21	38,619.86
		Percent of Total	85.70%	14.30%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	667.06	343.80	1,010.86
		Percent of Total	65.99%	34.01%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	470.07		470.07
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount		18.58	18.58
		Percent of Total	0.00%	100.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	18,694.94	1,550.25	20,245.19
		Percent of Total	92.34%	7.66%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	22,821.38	589.64	23,411.02
		Percent of Total	97.48%	2.52%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	84,607.34	6,115.73	90,723.07
		Percent of Total	93.26%	6.74%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,715.82	378.31	2,094.13
		Percent of Total	81.93%	18.07%	100.00%
	UH SUGAR LAND	Sum of Amount	90,382.30	4,538.83	94,921.13
		Percent of Total	95.22%	4.78%	100.00%
	UH WELCOME CENTER	Sum of Amount	462.62	10,176.30	10,638.92
		Percent of Total	4.35%	95.65%	100.00%
UNDERGRADUATE SCHOLARS	Sum of Amount	6,995.01	3,111.45	10,106.46	
	Percent of Total	69.21%	30.79%	100.00%	
UNDERGRADUATE STUDIES	Sum of Amount	114.78	1,798.75	1,913.53	
	Percent of Total	6.00%	94.00%	100.00%	
VETERAN SERVICES	Sum of Amount	172.08		172.08	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			319,448.11	89,159.38	408,607.49
Academic Affairs Percent of Total			78.18%	21.82%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,437.78	172.65	2,610.43
		Percent of Total	93.39%	6.61%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	19,655.10	30.98	19,686.08
		Percent of Total	99.84%	0.16%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	BUDGET	Sum of Amount	256.26	1,392.69	1,648.95
		Percent of Total	15.54%	84.46%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	26.02		26.02
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	1,488.88	14.88	1,503.76
		Percent of Total	99.01%	0.99%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	10,935.58		10,935.58
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	245,973.25	33,204.55	279,177.80
		Percent of Total	88.11%	11.89%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	11,085.43	1,040.73	12,126.16
		Percent of Total	91.42%	8.58%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	70,843.97	23,476.65	94,320.62
		Percent of Total	75.11%	24.89%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	60,128.12	12,175.45	72,303.57
		Percent of Total	83.16%	16.84%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,564,860.77	160,304.78	11,725,165.55
		Percent of Total	98.63%	1.37%	100.00%
	FINANCE-A&F	Sum of Amount	14,929.71	1,118.80	16,048.51
		Percent of Total	93.03%	6.97%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	4,238.34		4,238.34
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	5,235.88	880.49	6,116.37
		Percent of Total	85.60%	14.40%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	357,592.81		357,592.81
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	795,186.83	487,574.54	1,282,761.37
		Percent of Total	61.99%	38.01%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,783.76	4,402.61	6,186.37
		Percent of Total	28.83%	71.17%	100.00%
ONE CARD PROGRAM	Sum of Amount	983.34	1,981.30	2,964.64	
	Percent of Total	33.17%	66.83%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	246,056.11	3,946.54	250,002.65
		Percent of Total	98.42%	1.58%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	33,209.61	4,510.60	37,720.21
		Percent of Total	88.04%	11.96%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	13,750.39	375.00	14,125.39
		Percent of Total	97.35%	2.65%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	12,874.08	29.00	12,903.08
		Percent of Total	99.78%	0.22%	100.00%
	PHYSICAL PLANT	Sum of Amount	87,027.97	58,978.13	146,006.10
		Percent of Total	59.61%	40.39%	100.00%
	POLICE	Sum of Amount	28,249.75	12,347.45	40,597.20
		Percent of Total	69.59%	30.41%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	1,523.14	1,123.39	2,646.53
		Percent of Total	57.55%	42.45%	100.00%
	PRINTING OPERATIONS	Sum of Amount	2,058.59		2,058.59
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	424.00		424.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	100.65		100.65
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	7,199.68	92,404.00	99,603.68
		Percent of Total	7.23%	92.77%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	21,166.22	1,717.79	22,884.01
		Percent of Total	92.49%	7.51%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	49,391.60	75,423.17	124,814.77
		Percent of Total	39.57%	60.43%	100.00%
	UIT SECURITY	Sum of Amount	69.99		69.99
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,127.80	1,485.02	3,612.82	
	Percent of Total	58.90%	41.10%	100.00%	
Administration and Finance Sum of Amount			13,672,871.41	980,111.19	14,652,982.60
Administration and Finance Percent of Total			93.31%	6.69%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Architecture	ARCHITECTURE	Sum of Amount	43.65		43.65
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	61,049.77	10,530.90	71,580.67
		Percent of Total	85.29%	14.71%	100.00%
Architecture Sum of Amount			61,093.42	10,530.90	71,624.32
Architecture Percent of Total			85.30%	14.70%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	847.63	287.69	1,135.32
		Percent of Total	74.66%	25.34%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount		818.26	818.26
		Percent of Total	0.00%	100.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,476.26	5,422.86	10,899.12
		Percent of Total	50.24%	49.76%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	2,825.00		2,825.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	6,328.40	9,032.57	15,360.97
		Percent of Total	41.20%	58.80%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,550.38		2,550.38
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	43,465.64	15,112.15	58,577.79
		Percent of Total	74.20%	25.80%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,123.97	607.98	4,731.95
		Percent of Total	87.15%	12.85%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	20,467.59	10,978.91	31,446.50
		Percent of Total	65.09%	34.91%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,147.52	457.90	1,605.42
		Percent of Total	71.48%	28.52%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,166.86		1,166.86
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	329.40	533.29	862.69
		Percent of Total	38.18%	61.82%	100.00%
MARKETING-BAUER COLLEGE	Sum of Amount	1,446.63	1,647.23	3,093.86	
	Percent of Total	46.76%	53.24%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Business Administration	MBA STUDENT SERVICES CENTER	Sum of Amount	2,644.47	1,928.63	4,573.10	
		Percent of Total	57.83%	42.17%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	5,994.50	2,304.50	8,299.00	
		Percent of Total	72.23%	27.77%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	50,047.63	23,184.16	73,231.79	
		Percent of Total	68.34%	31.66%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,892.29	3,628.30	5,520.59	
		Percent of Total	34.28%	65.72%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	20.64	206.32	226.96	
		Percent of Total	9.09%	90.91%	100.00%	
	Business Administration Sum of Amount			150,774.81	76,150.75	226,925.56
	Business Administration Percent of Total			66.44%	33.56%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	612.26	7,735.42	8,347.68	
		Percent of Total	7.33%	92.67%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	33,436.17	9,903.74	43,339.91	
		Percent of Total	77.15%	22.85%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		642.14	642.14	
		Percent of Total	0.00%	100.00%	100.00%	
	FOOTBALL	Sum of Amount	6,737.80		6,737.80	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	32,750.00		32,750.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	149,321.10	3,278.95	152,600.05	
		Percent of Total	97.85%	2.15%	100.00%	
	LGBT RESOURCE CENTER	Sum of Amount	52.56		52.56	
		Percent of Total	100.00%	0.00%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	677.51		677.51	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,022.64	464.62	1,487.26	
		Percent of Total	68.76%	31.24%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	1,939.55	5,239.15	7,178.70	
		Percent of Total	27.02%	72.98%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Chancellor/President	PRESIDENT	Sum of Amount	3,332.89	480.38	3,813.27	
		Percent of Total	87.40%	12.60%	100.00%	
	STAFF COUNCIL	Sum of Amount	3,870.87	730.00	4,600.87	
		Percent of Total	84.13%	15.87%	100.00%	
	WOMEN'S BASKETBALL	Sum of Amount	844.74		844.74	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S RESOURCE CENTER	Sum of Amount	607.01		607.01	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOFTBALL	Sum of Amount	1,423.71	690.76	2,114.47	
		Percent of Total	67.33%	32.67%	100.00%	
	WOMEN'S VOLLEYBALL	Sum of Amount	650.00		650.00	
		Percent of Total	100.00%	0.00%	100.00%	
	Chancellor/President Sum of Amount			237,278.81	29,165.16	266,443.97
	Chancellor/President Percent of Total			89.05%	10.95%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	5,764.26		5,764.26	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	9,976.74	22,960.43	32,937.17	
		Percent of Total	30.29%	69.71%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	6,908.72	450.37	7,359.09	
		Percent of Total	93.88%	6.12%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	23,651.13	2,389.19	26,040.32	
		Percent of Total	90.83%	9.17%	100.00%	
	DEAN, EDUCATION	Sum of Amount	9,723.01	4,363.70	14,086.71	
		Percent of Total	69.02%	30.98%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	6,507.36	289.44	6,796.80	
		Percent of Total	95.74%	4.26%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,863.12	3,084.65	5,947.77	
		Percent of Total	48.14%	51.86%	100.00%	
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	125.00	377.54		
	Percent of Total	66.89%	33.11%	100.00%		
Education Sum of Amount			65,646.88	33,662.78	99,309.66	
Education Percent of Total			66.10%	33.90%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	10,444.89	5,628.68	16,073.57
		Percent of Total	64.98%	35.02%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	227,646.42	3,199.65	230,846.07
		Percent of Total	98.61%	1.39%	100.00%
	CIVIL ENGINEERING	Sum of Amount	111,047.34	2,946.52	113,993.86
		Percent of Total	97.42%	2.58%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	8.01		8.01
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	42.00		42.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	57,360.11	4,563.50	61,923.61
		Percent of Total	92.63%	7.37%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	193,694.73	15,808.82	209,503.55
		Percent of Total	92.45%	7.55%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,433.85	24.03	1,457.88
		Percent of Total	98.35%	1.65%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,860.76	1,457.09	3,317.85
		Percent of Total	56.08%	43.92%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	80.50		80.50
		Percent of Total	100.00%	0.00%	100.00%
MECHANICAL ENGINEERING	Sum of Amount	42,068.48	8,567.86	50,636.34	
	Percent of Total	83.08%	16.92%	100.00%	
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	53,872.61		53,872.61	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	9,003.17		9,003.17	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			708,562.87	42,196.15	750,759.02
Engineering Percent of Total			94.38%	5.62%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	621.73	1,029.96	1,651.69
		Percent of Total	37.64%	62.36%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,851.70	317.66	3,169.36
		Percent of Total	89.98%	10.02%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Graduate College of Social Work	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	3,392.68		3,392.68
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	79,618.28		79,618.28
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	5,469.14	1,089.30	6,558.44
		Percent of Total	83.39%	16.61%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	843.32		843.32
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			92,796.85	2,501.92	95,298.77
Graduate College of Social Work Percent of Total			97.37%	2.63%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	52,951.56	5,197.71	58,149.27
		Percent of Total	91.06%	8.94%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	1,234.07		1,234.07
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			54,185.63	5,197.71	59,383.34
Honors College Percent of Total			91.25%	8.75%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	4,547.52	3,456.90	8,004.42
		Percent of Total	56.81%	43.19%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	412,820.45	61,982.82	474,803.27
		Percent of Total	86.95%	13.05%	100.00%
Hotel and Restaurant Management Sum of Amount			417,367.97	65,439.72	482,807.69
Hotel and Restaurant Management Percent of Total			86.45%	13.55%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		290.97	290.97
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,570.54	158.05	1,728.59
		Percent of Total	90.86%	9.14%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		9,770.84	9,770.84
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	14,166.65	53.96	14,220.61
		Percent of Total	99.62%	0.38%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	DEAN, LAW	Sum of Amount	8,646.73	2,604.69	11,251.42
		Percent of Total	76.85%	23.15%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		42.61	42.61
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	6,019.68	578.47	6,598.15
		Percent of Total	91.23%	8.77%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,747.94	6,972.20	8,720.14
		Percent of Total	20.04%	79.96%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		327.24	327.24
		Percent of Total	0.00%	100.00%	100.00%
	LAW	Sum of Amount		5,949.70	5,949.70
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,627.99	936.96	7,564.95
		Percent of Total	87.61%	12.39%	100.00%
	LAW LIBRARY	Sum of Amount	6,139.35	1,538.42	7,677.77
		Percent of Total	79.96%	20.04%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	668.66	528.50	1,197.16
		Percent of Total	55.85%	44.15%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	10,113.75	54.96	10,168.71
		Percent of Total	99.46%	0.54%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	5,965.99		5,965.99	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	13,603.60	148.87	13,752.47	
	Percent of Total	98.92%	1.08%	100.00%	
Law Center Sum of Amount			75,270.88	29,956.44	105,227.32
Law Center Percent of Total			71.53%	28.47%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	291.42	65.00	356.42
		Percent of Total	81.76%	18.24%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,962.06	1,688.62	3,650.68
		Percent of Total	53.75%	46.25%	100.00%
	ART	Sum of Amount	11,426.48	3,082.09	14,508.57
		Percent of Total	78.76%	21.24%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Amount	33,230.15	66.82	33,296.97
		Percent of Total	99.80%	0.20%	100.00%
	BAND	Sum of Amount	142,580.00		142,580.00
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	41,354.95	665.72	42,020.67
		Percent of Total	98.42%	1.58%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	7,500.00	3,435.41	10,935.41
		Percent of Total	68.58%	31.42%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	3,567.22	298.89	3,866.11
		Percent of Total	92.27%	7.73%	100.00%
	COMMUNICATION	Sum of Amount	20,075.83	57,929.72	78,005.55
		Percent of Total	25.74%	74.26%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,999.43	628.36	2,627.79
		Percent of Total	76.09%	23.91%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	8,156.80	393.92	8,550.72
		Percent of Total	95.39%	4.61%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	9,647.67	2,453.79	12,101.46
		Percent of Total	79.72%	20.28%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,691.65	11,786.33	29,477.98
		Percent of Total	60.02%	39.98%	100.00%
	ECONOMICS	Sum of Amount	2,297.44	4,251.53	6,548.97
		Percent of Total	35.08%	64.92%	100.00%
	ENGLISH	Sum of Amount	14,798.26	12,228.95	27,027.21
		Percent of Total	54.75%	45.25%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	24,120.58	3,003.38	27,123.96
		Percent of Total	88.93%	11.07%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,101.86	2,389.01	5,490.87
		Percent of Total	56.49%	43.51%	100.00%
	HISTORY	Sum of Amount	2,585.07	807.26	3,392.33
		Percent of Total	76.20%	23.80%	100.00%
MEXICAN-AMERICAN STUDIES	Sum of Amount	4,613.28	108.00	4,721.28	
	Percent of Total	97.71%	2.29%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MILITARY SCIENCE	Sum of Amount	1,888.56		1,888.56
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	404.92		404.92
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	7,060.12	14,165.85	21,225.97
		Percent of Total	33.26%	66.74%	100.00%
	PHILOSOPHY	Sum of Amount	398.57	66.82	465.39
		Percent of Total	85.64%	14.36%	100.00%
	POLITICAL SCIENCE	Sum of Amount	760.68	481.25	1,241.93
		Percent of Total	61.25%	38.75%	100.00%
	PSYCHOLOGY	Sum of Amount	33,072.88	3,350.77	36,423.65
		Percent of Total	90.80%	9.20%	100.00%
	SOCIOLOGY	Sum of Amount	291.02		291.02
		Percent of Total	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	21,582.49	725.99	22,308.48
		Percent of Total	96.75%	3.25%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,709.45	73.51	3,782.96
		Percent of Total	98.06%	1.94%	100.00%
WRITING CENTER	Sum of Amount	366.40	17.98	384.38	
	Percent of Total	95.32%	4.68%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			420,535.24	124,164.97	544,700.21
Liberal Arts and Social Sciences Percent of Total			77.20%	22.80%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	388,050.17	85,546.55	473,596.72
		Percent of Total	81.94%	18.06%	100.00%
Library Sum of Amount			388,050.17	85,546.55	473,596.72
Library Percent of Total			81.94%	18.06%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	69,889.66	6,924.21	76,813.87
		Percent of Total	90.99%	9.01%	100.00%
	CHEMISTRY	Sum of Amount	78,415.11	36,216.66	114,631.77
		Percent of Total	68.41%	31.59%	100.00%
	COMPUTER SCIENCE	Sum of Amount	16,689.89	3,131.34	19,821.23
		Percent of Total	84.20%	15.80%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	68,537.94	1,426.96	69,964.90
		Percent of Total	97.96%	2.04%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	48,550.84	4,418.14	52,968.98
		Percent of Total	91.66%	8.34%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	57,978.49	10,343.17	68,321.66
		Percent of Total	84.86%	15.14%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	11,621.49	1,490.30	13,111.79
		Percent of Total	88.63%	11.37%	100.00%
	MATHEMATICS	Sum of Amount	18,152.25	9,041.41	27,193.66
		Percent of Total	66.75%	33.25%	100.00%
	PHYSICS	Sum of Amount	20,279.75	3,873.46	24,153.21
		Percent of Total	83.96%	16.04%	100.00%
Natural Science and Mathematics Sum of Amount			390,115.42	76,865.65	466,981.07
Natural Science and Mathematics Percent of Total			83.54%	16.46%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	11,233.11	6,150.77	17,383.88
		Percent of Total	64.62%	35.38%	100.00%
	OPT VISION SCIENCES	Sum of Amount	44,920.70	5,549.37	50,470.07
		Percent of Total	89.00%	11.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	43,191.28	3,420.20	46,611.48
		Percent of Total	92.66%	7.34%	100.00%
Optometry Sum of Amount			99,345.09	15,120.34	114,465.43
Optometry Percent of Total			86.79%	13.21%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	18,314.90	1,370.71	19,685.61
		Percent of Total	93.04%	6.96%	100.00%
	DEAN, PHARMACY	Sum of Amount	77,748.08	10,316.58	88,064.66
		Percent of Total	88.29%	11.71%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	50,290.35	547.78	50,838.13
		Percent of Total	98.92%	1.08%	100.00%
Pharmacy Sum of Amount			146,353.33	12,235.07	158,588.40
Pharmacy Percent of Total			92.29%	7.71%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	35,493.01	1,794.91	37,287.92
		Percent of Total	95.19%	4.81%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	22,339.76		22,339.76
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	3,753.52	115.16	3,868.68
		Percent of Total	97.02%	2.98%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,520.92	162.75	6,683.67
		Percent of Total	97.56%	2.44%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	141.88		141.88
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	171.92		171.92
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	1,247.41		1,247.41
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	165.75		165.75
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	43,979.54	503.66	44,483.20
		Percent of Total	98.87%	1.13%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,284.27	2,201.82	4,486.09
		Percent of Total	50.92%	49.08%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	170.15		170.15
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	29,030.01	2,268.80	31,298.81
		Percent of Total	92.75%	7.25%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	205,992.53	198.68	206,191.21
		Percent of Total	99.90%	0.10%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	59,818.32	217.51	60,035.83	
	Percent of Total	99.64%	0.36%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	2,080.11	20,249.70	22,329.81	
	Percent of Total	9.32%	90.68%	100.00%	
Research Sum of Amount			413,189.10	27,712.99	440,902.09
Research Percent of Total			93.71%	6.29%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	9,595.25	5,187.57	14,782.82
		Percent of Total	64.91%	35.09%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	22,989.60	935.92	23,925.52
		Percent of Total	96.09%	3.91%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	4,669.91	1,297.59	5,967.50
		Percent of Total	78.26%	21.74%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	422.30	408.37	830.67
		Percent of Total	50.84%	49.16%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,119.75	286.18	1,405.93
		Percent of Total	79.64%	20.36%	100.00%
	DEAN OF STUDENTS	Sum of Amount	386.44	1,220.77	1,607.21
		Percent of Total	24.04%	75.96%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	175,070.55	7,443.21	182,513.76
		Percent of Total	95.92%	4.08%	100.00%
	STUDENT AFFAIRS	Sum of Amount	11,168.90	467.33	11,636.23
		Percent of Total	95.98%	4.02%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	20,555.54	3,654.79	24,210.33
		Percent of Total	84.90%	15.10%	100.00%
	STUDENT PHARMACY	Sum of Amount	156.76		156.76
		Percent of Total	100.00%	0.00%	100.00%
STUDENT PUBLICATIONS	Sum of Amount	12,203.88		12,203.88	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	564.84	1,304.48	1,869.32	
	Percent of Total	30.22%	69.78%	100.00%	
UNIVERSITY CENTER	Sum of Amount	16,438.21	10,472.19	26,910.40	
	Percent of Total	61.08%	38.92%	100.00%	
Student Affairs Sum of Amount			275,529.62	32,678.40	308,208.02
Student Affairs Percent of Total			89.40%	10.60%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	534.77		534.77
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	149.07		149.07
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
September 2012

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	413.52	50.90	464.42	
		Percent of Total	89.04%	10.96%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	39,013.94	20,948.07	59,962.01	
		Percent of Total	65.06%	34.94%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	20,467.26	1,463.45	21,930.71	
		Percent of Total	93.33%	6.67%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	6,439.97	5,602.37	12,042.34	
		Percent of Total	53.48%	46.52%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	2,140.69	4,826.39	6,967.08	
		Percent of Total	30.73%	69.27%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	4,883.45		4,883.45	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			74,042.67	32,891.18	106,933.85
	Technology Percent of Total			69.24%	30.76%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	49,539.47	2,755.00	52,294.47	
		Percent of Total	94.73%	5.27%	100.00%	
	DEVELOPMENT	Sum of Amount	6,145.13	6,843.21	12,988.34	
		Percent of Total	47.31%	52.69%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	2,346.90		2,346.90	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	27,317.63	1,658.86	28,976.49	
		Percent of Total	94.28%	5.72%	100.00%	
	PLANNED GIVING	Sum of Amount	98.20		98.20	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	12,921.02	4,044.32	16,965.34	
		Percent of Total	76.16%	23.84%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	11,785.44	5,814.00	17,599.44	
		Percent of Total	66.96%	33.04%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	18.45	1,324.53	1,342.98	
		Percent of Total	1.37%	98.63%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount		380.63	380.63	
		Percent of Total	0.00%	100.00%	100.00%	

University of Houston HUB Report
September 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement Sum of Amount			110,172.24	22,820.55	132,992.79
University Advancement Percent of Total			82.84%	17.16%	100.00%
Total Sum of Amount			18,172,630.52	1,794,107.80	19,966,738.32
Total Percent of Total			91.01%	8.99%	100.00%