

University of Houston HUB Report  
November 2012

| College/Division                 | Department                     | Data             | UHS HUB   |          |             |
|----------------------------------|--------------------------------|------------------|-----------|----------|-------------|
|                                  |                                |                  | No        | Yes      | Grand Total |
| Academic Affairs                 | ACADEMIC AFFAIRS               | Sum of Amount    | 1,189.13  | 631.55   | 1,820.68    |
|                                  |                                | Percent of Total | 65.31%    | 34.69%   | 100.00%     |
|                                  | ACADEMIC AND FACULTY AFFAIRS   | Sum of Amount    | 17,532.95 | 732.15   | 18,265.10   |
|                                  |                                | Percent of Total | 95.99%    | 4.01%    | 100.00%     |
|                                  | ADMISSIONS                     | Sum of Amount    | 43,647.14 | 8,442.86 | 52,090.00   |
|                                  |                                | Percent of Total | 83.79%    | 16.21%   | 100.00%     |
|                                  | CHARTER SCHOOL                 | Sum of Amount    | 13,534.68 | 372.37   | 13,907.05   |
|                                  |                                | Percent of Total | 97.32%    | 2.68%    | 100.00%     |
|                                  | CINCO RANCH                    | Sum of Amount    | 7,128.39  | 1,829.45 | 8,957.84    |
|                                  |                                | Percent of Total | 79.58%    | 20.42%   | 100.00%     |
|                                  | CONTINUING EDUCATION           | Sum of Amount    | 15,328.52 | 1,992.73 | 17,321.25   |
|                                  |                                | Percent of Total | 88.50%    | 11.50%   | 100.00%     |
|                                  | ED TECH AND UNIV OUTREACH      | Sum of Amount    |           | 624.98   | 624.98      |
|                                  |                                | Percent of Total | 0.00%     | 100.00%  | 100.00%     |
|                                  | EDUC TECH AND UNIV OUTREACH    | Sum of Amount    | 11,515.98 | 1,475.56 | 12,991.54   |
|                                  |                                | Percent of Total | 88.64%    | 11.36%   | 100.00%     |
|                                  | ENROLLMENT MANAGEMENT SERVICES | Sum of Amount    | 2,813.58  | 726.20   | 3,539.78    |
|                                  |                                | Percent of Total | 79.48%    | 20.52%   | 100.00%     |
|                                  | ENROLLMENT MGMT PROD SUPPORT   | Sum of Amount    | 34,276.58 |          | 34,276.58   |
|                                  |                                | Percent of Total | 100.00%   | 0.00%    | 100.00%     |
|                                  | FACULTY DEVELOPMENT            | Sum of Amount    | 442.34    |          | 442.34      |
|                                  |                                | Percent of Total | 100.00%   | 0.00%    | 100.00%     |
|                                  | FACULTY SENATE                 | Sum of Amount    | 183.22    |          | 183.22      |
|                                  |                                | Percent of Total | 100.00%   | 0.00%    | 100.00%     |
|                                  | GRADUATE/PROFESSIONAL STUDIES  | Sum of Amount    | 15,456.82 |          | 15,456.82   |
|                                  |                                | Percent of Total | 100.00%   | 0.00%    | 100.00%     |
|                                  | INSTITUTIONAL RESEARCH         | Sum of Amount    | 914.16    |          | 914.16      |
|                                  |                                | Percent of Total | 100.00%   | 0.00%    | 100.00%     |
|                                  | INTERNATIONAL STUDIES          | Sum of Amount    | 574.00    |          | 574.00      |
|                                  |                                | Percent of Total | 100.00%   | 0.00%    | 100.00%     |
| INT'L STUDENT & SCHOLAR SERVICES | Sum of Amount                  | 1,628.13         | 952.25    | 2,580.38 |             |
|                                  | Percent of Total               | 63.10%           | 36.90%    | 100.00%  |             |

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| Academic Affairs                  | KUHA RADIO                     | Sum of Amount    | 6,615.55   | 1,327.00  | 7,942.55    |
|                                   |                                | Percent of Total | 83.29%     | 16.71%    | 100.00%     |
|                                   | KUH F RADIO                    | Sum of Amount    | 58,485.35  | 5,463.16  | 63,948.51   |
|                                   |                                | Percent of Total | 91.46%     | 8.54%     | 100.00%     |
|                                   | LEARNING & ASSESSMENT SERVICES | Sum of Amount    | 10,107.12  | 2,093.93  | 12,201.05   |
|                                   |                                | Percent of Total | 82.84%     | 17.16%    | 100.00%     |
|                                   | LEARNING SUPPORT SERVICES      | Sum of Amount    | 559.61     | 709.89    | 1,269.50    |
|                                   |                                | Percent of Total | 44.08%     | 55.92%    | 100.00%     |
|                                   | REGISTRATION AND ACADEMIC RECO | Sum of Amount    | 1,323.81   | 817.40    | 2,141.21    |
|                                   |                                | Percent of Total | 61.83%     | 38.17%    | 100.00%     |
|                                   | SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount    | 2,024.06   | 919.96    | 2,944.02    |
|                                   |                                | Percent of Total | 68.75%     | 31.25%    | 100.00%     |
|                                   | TV PUBLIC BROADCASTING         | Sum of Amount    | 27,272.16  | 4,133.41  | 31,405.57   |
|                                   |                                | Percent of Total | 86.84%     | 13.16%    | 100.00%     |
|                                   | UH OFF-CAMPUS SUPPORT          | Sum of Amount    | 2,896.92   | 1,112.33  | 4,009.25    |
|                                   |                                | Percent of Total | 72.26%     | 27.74%    | 100.00%     |
|                                   | UH SUGAR LAND                  | Sum of Amount    | 54,745.12  | 2,412.29  | 57,157.41   |
|                                   |                                | Percent of Total | 95.78%     | 4.22%     | 100.00%     |
|                                   | UH WELCOME CENTER              | Sum of Amount    | 744.96     |           | 744.96      |
|                                   |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                   | UNDERGRADUATE SCHOLARS         | Sum of Amount    | 3,601.61   | 1,168.97  | 4,770.58    |
|                                   |                                | Percent of Total | 75.50%     | 24.50%    | 100.00%     |
|                                   | UNDERGRADUATE STUDIES          | Sum of Amount    | (17.11)    |           | (17.11)     |
|                                   |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| VETERAN SERVICES                  | Sum of Amount                  | 2,973.38         |            | 2,973.38  |             |
|                                   | Percent of Total               | 100.00%          | 0.00%      | 100.00%   |             |
| WRITING CENTER                    | Sum of Amount                  | 1,428.99         | 395.01     | 1,824.00  |             |
|                                   | Percent of Total               | 78.34%           | 21.66%     | 100.00%   |             |
| Academic Affairs Sum of Amount    |                                |                  | 338,927.15 | 38,333.45 | 377,260.60  |
| Academic Affairs Percent of Total |                                |                  | 89.84%     | 10.16%    | 100.00%     |
| Administration and Finance        | ADMINISTRATION & FINANCE       | Sum of Amount    | 2,236.77   | 148.73    | 2,385.50    |
|                                   |                                | Percent of Total | 93.77%     | 6.23%     | 100.00%     |

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| College/Division           | Department                            | Data             | No            | Yes          | Grand Total   |
| Administration and Finance | AUXILIARY SERVICES OPERATIONS         | Sum of Amount    | 12,131.89     | 11.98        | 12,143.87     |
|                            |                                       | Percent of Total | 99.90%        | 0.10%        | 100.00%       |
|                            | BUDGET                                | Sum of Amount    | 567.52        |              | 567.52        |
|                            |                                       | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|                            | BUSINESS SERVICES OPERATIONS          | Sum of Amount    | 407.43        | 1,293.68     | 1,701.11      |
|                            |                                       | Percent of Total | 23.95%        | 76.05%       | 100.00%       |
|                            | CENTRAL FACILITY SERVICES             | Sum of Amount    | 6,478.10      | 314.03       | 6,792.13      |
|                            |                                       | Percent of Total | 95.38%        | 4.62%        | 100.00%       |
|                            | CULLEN PERFORMANCE HALL               | Sum of Amount    | 14,881.88     | 33.41        | 14,915.29     |
|                            |                                       | Percent of Total | 99.78%        | 0.22%        | 100.00%       |
|                            | ENTERPRISE SYSTEMS                    | Sum of Amount    | 751,609.93    | 502,981.66   | 1,254,591.59  |
|                            |                                       | Percent of Total | 59.91%        | 40.09%       | 100.00%       |
|                            | ENVIRONMENTAL HEALTH RISK MGMT        | Sum of Amount    | 40,162.91     | 348.98       | 40,511.89     |
|                            |                                       | Percent of Total | 99.14%        | 0.86%        | 100.00%       |
|                            | FACILITIES MANAGEMENT                 | Sum of Amount    | 46,466.97     | 28,417.41    | 74,884.38     |
|                            |                                       | Percent of Total | 62.05%        | 37.95%       | 100.00%       |
|                            | FACILITIES OPERATION & MAINT          | Sum of Amount    | 27,730.12     | 1,370.67     | 29,100.79     |
|                            |                                       | Percent of Total | 95.29%        | 4.71%        | 100.00%       |
|                            | FACILITIES PLANNING & CONSTRUCTION    | Sum of Amount    | 14,035,896.24 | 1,040,671.59 | 15,076,567.83 |
|                            |                                       | Percent of Total | 93.10%        | 6.90%        | 100.00%       |
|                            | FINANCE-A&F                           | Sum of Amount    | 13,598.43     | 281.17       | 13,879.60     |
|                            |                                       | Percent of Total | 97.97%        | 2.03%        | 100.00%       |
|                            | HIGH PERFORMANCE COMPUTING & NETWORKS | Sum of Amount    | 7,391.03      | 41.09        | 7,432.12      |
|                            |                                       | Percent of Total | 99.45%        | 0.55%        | 100.00%       |
|                            | HUMAN RESOURCES                       | Sum of Amount    | 10,182.33     | 629.86       | 10,812.19     |
|                            |                                       | Percent of Total | 94.17%        | 5.83%        | 100.00%       |
|                            | INST - BUSINESS SERVICES              | Sum of Amount    | 111,062.50    |              | 111,062.50    |
|                            |                                       | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|                            | INST - PLANT                          | Sum of Amount    | 8,000.00      | 1,432.25     | 9,432.25      |
|                            |                                       | Percent of Total | 84.82%        | 15.18%       | 100.00%       |
| MINOR AND PLANNED PROJECTS | Sum of Amount                         | 1,058,770.04     | 899,299.66    | 1,958,069.70 |               |
|                            | Percent of Total                      | 54.07%           | 45.93%        | 100.00%      |               |

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|----------------------------|-------------------------------------|------------------|------------|--------------|--------------|
|                            |                                     |                  | No         | Yes          |              |
| Administration and Finance | NORTH ZONE CUSTODIAL                | Sum of Amount    | 799.60     |              | 799.60       |
|                            |                                     | Percent of Total | 100.00%    | 0.00%        | 100.00%      |
|                            | ONE CARD PROGRAM                    | Sum of Amount    | 126,178.93 | 797.80       | 126,976.73   |
|                            |                                     | Percent of Total | 99.37%     | 0.63%        | 100.00%      |
|                            | PARKING & TRANSPORTATION OPERATIONS | Sum of Amount    | 270,420.86 | 212.76       | 270,633.62   |
|                            |                                     | Percent of Total | 99.92%     | 0.08%        | 100.00%      |
|                            | PHY PLANT-AUTOMOTIVE                | Sum of Amount    | 15,339.98  | 2,475.21     | 17,815.19    |
|                            |                                     | Percent of Total | 86.11%     | 13.89%       | 100.00%      |
|                            | PHY PLANT-GROUNDS MAINT             | Sum of Amount    | 15,281.08  |              | 15,281.08    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%        | 100.00%      |
|                            | PHY PLANT-SOLID WASTE               | Sum of Amount    | 15,479.04  |              | 15,479.04    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%        | 100.00%      |
|                            | PHYSICAL PLANT                      | Sum of Amount    | 162,590.56 | 164,033.53   | 326,624.09   |
|                            |                                     | Percent of Total | 49.78%     | 50.22%       | 100.00%      |
|                            | POLICE                              | Sum of Amount    | 47,273.32  | 12,436.50    | 59,709.82    |
|                            |                                     | Percent of Total | 79.17%     | 20.83%       | 100.00%      |
|                            | POSTAL SERVICES OPERATIONS          | Sum of Amount    | 13,421.31  |              | 13,421.31    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%        | 100.00%      |
|                            | PRINTING OPERATIONS                 | Sum of Amount    | 13,618.09  | 735.23       | 14,353.32    |
|                            |                                     | Percent of Total | 94.88%     | 5.12%        | 100.00%      |
|                            | PURCHASED UTILITIES                 | Sum of Amount    | 3,229.00   |              | 3,229.00     |
|                            |                                     | Percent of Total | 100.00%    | 0.00%        | 100.00%      |
|                            | RISK MANAGEMENT                     | Sum of Amount    | 16.28      |              | 16.28        |
|                            |                                     | Percent of Total | 100.00%    | 0.00%        | 100.00%      |
|                            | SKILLED TRADES                      | Sum of Amount    | 13,291.46  | 6,671.00     | 19,962.46    |
|                            |                                     | Percent of Total | 66.58%     | 33.42%       | 100.00%      |
|                            | STUDENT FINANCIAL SERVICES          | Sum of Amount    | 13,180.34  | 616.98       | 13,797.32    |
|                            |                                     | Percent of Total | 95.53%     | 4.47%        | 100.00%      |
|                            | TECHNOLOGY SERVICES & SUPPORT       | Sum of Amount    | 94,416.55  | 1,264,211.50 | 1,358,628.05 |
|                            |                                     | Percent of Total | 6.95%      | 93.05%       | 100.00%      |
| UIT SECURITY               | Sum of Amount                       | 140.00           |            | 140.00       |              |
|                            | Percent of Total                    | 100.00%          | 0.00%      | 100.00%      |              |

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| College/Division                            | Department                        | Data             | No            | Yes          | Grand Total   |
| Administration and Finance                  | UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount    | 327,566.00    |              | 327,566.00    |
|   |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Amount    | 2,466.92      | 32.87        | 2,499.79      |
|   |                                   | Percent of Total | 98.69%        | 1.31%        | 100.00%       |
| Administration and Finance Sum of Amount    |                                   |                  | 17,282,283.41 | 3,929,499.55 | 21,211,782.96 |
| Administration and Finance Percent of Total |                                   |                  | 81.47%        | 18.53%       | 100.00%       |
| Architecture                                | ARCHITECTURE                      | Sum of Amount    | 52.00         |              | 52.00         |
|   |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | DEAN, ARCHITECTURE                | Sum of Amount    | 26,149.63     | 6,765.54     | 32,915.17     |
|   |                                   | Percent of Total | 79.45%        | 20.55%       | 100.00%       |
| Architecture Sum of Amount                  |                                   |                  | 26,201.63     | 6,765.54     | 32,967.17     |
| Architecture Percent of Total               |                                   |                  | 79.48%        | 20.52%       | 100.00%       |
| Business Administration                     | ACCOUNTANCY AND TAXATION          | Sum of Amount    | 3,056.18      |              | 3,056.18      |
|   |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | ACCOUNTING CERTIFICATE PROGRAM    | Sum of Amount    | 1,183.66      | 192.67       | 1,376.33      |
|   |                                   | Percent of Total | 86.00%        | 14.00%       | 100.00%       |
|   | BAUER CAREER SERVICES CTR         | Sum of Amount    | 17,988.37     | 413.47       | 18,401.84     |
|   |                                   | Percent of Total | 97.75%        | 2.25%        | 100.00%       |
|   | BAUER COMMUNICATIONS              | Sum of Amount    | 11,429.47     | 1,927.14     | 13,356.61     |
|   |                                   | Percent of Total | 85.57%        | 14.43%       | 100.00%       |
|   | BAUER DIVISION OF TECHNOLOGY      | Sum of Amount    | 4,644.95      | 796.88       | 5,441.83      |
|   |                                   | Percent of Total | 85.36%        | 14.64%       | 100.00%       |
|   | BAUER EXTERNAL RELATIONS DEPT     | Sum of Amount    |               | 22.20        | 22.20         |
|   |                                   | Percent of Total | 0.00%         | 100.00%      | 100.00%       |
|   | BAUER MARKETING INITIATIVES       | Sum of Amount    | 1,537.82      |              | 1,537.82      |
|   |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | CTR FOR EXECUTIVE DEVELOPMENT     | Sum of Amount    |               | 3,354.10     | 3,354.10      |
|   |                                   | Percent of Total | 0.00%         | 100.00%      | 100.00%       |
|   | DEAN'S OFFICE, BAUER COLLEGE      | Sum of Amount    | 69,385.39     | 2,501.06     | 71,886.45     |
|   |                                   | Percent of Total | 96.52%        | 3.48%        | 100.00%       |
| DECISION AND INFORMATION SCIEN              | Sum of Amount                     | 1,763.60         | 641.48        | 2,405.08     |               |
|   | Percent of Total                  | 73.33%           | 26.67%        | 100.00%      |               |

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| Business Administration                  | EXECUTIVE DEGREE PROGRAMS          | Sum of Amount    | 23,883.45  | 15,254.18  | 39,137.63   |
|  |                                    | Percent of Total | 61.02%     | 38.98%     | 100.00%     |
|  | FINANCE-BAUER COLLEGE              | Sum of Amount    | 2,748.97   | 1,745.49   | 4,494.46    |
|  |                                    | Percent of Total | 61.16%     | 38.84%     | 100.00%     |
|  | MANAGEMENT-BAUER COLLEGE           | Sum of Amount    | 27,106.99  | 1,120.55   | 28,227.54   |
|  |                                    | Percent of Total | 96.03%     | 3.97%      | 100.00%     |
|  | MARKETING-BAUER COLLEGE            | Sum of Amount    | 2,309.29   | 694.91     | 3,004.20    |
|  |                                    | Percent of Total | 76.87%     | 23.13%     | 100.00%     |
|  | MBA STUDENT SERVICES CENTER        | Sum of Amount    | 5,785.59   | 835.56     | 6,621.15    |
|  |                                    | Percent of Total | 87.38%     | 12.62%     | 100.00%     |
|  | SALES EXCELLENCE INSTITUTE         | Sum of Amount    | 14,028.99  | 519.43     | 14,548.42   |
|  |                                    | Percent of Total | 96.43%     | 3.57%      | 100.00%     |
|  | SMALL BUSINESS DEV CENTER          | Sum of Amount    | 169,101.85 | 215,605.45 | 384,707.30  |
|  |                                    | Percent of Total | 43.96%     | 56.04%     | 100.00%     |
|  | UNDERGRAD BUSINESS PROG            | Sum of Amount    | 2,459.81   | 159.44     | 2,619.25    |
|  |                                    | Percent of Total | 93.91%     | 6.09%      | 100.00%     |
|  | WOLFF CTR FOR ENTREPRENEURSHIP     | Sum of Amount    | 109.33     | 485.75     | 595.08      |
|  |                                    | Percent of Total | 18.37%     | 81.63%     | 100.00%     |
| Business Administration Sum of Amount    |                                    |                  | 358,523.71 | 246,269.76 | 604,793.47  |
| Business Administration Percent of Total |                                    |                  | 59.28%     | 40.72%     | 100.00%     |
| Chancellor/President                     | BASEBALL                           | Sum of Amount    | 358.91     | 146.25     | 505.16      |
|  |                                    | Percent of Total | 71.05%     | 28.95%     | 100.00%     |
|  | CENTER FOR STUDENTS W/DISABILITIES | Sum of Amount    | 38,808.34  | 539.74     | 39,348.08   |
|  |                                    | Percent of Total | 98.63%     | 1.37%      | 100.00%     |
|  | COMMUNITY RELATIONS & INST ACCESS  | Sum of Amount    | 52.00      | 363.59     | 415.59      |
|  |                                    | Percent of Total | 12.51%     | 87.49%     | 100.00%     |
|  | FOOTBALL                           | Sum of Amount    | 187,404.09 | 183,068.23 | 370,472.32  |
|  |                                    | Percent of Total | 50.59%     | 49.41%     | 100.00%     |
|  | INTERCOLLEGIATE ATHLETICS          | Sum of Amount    | 353,563.94 | 19,171.35  | 372,735.29  |
|  |                                    | Percent of Total | 94.86%     | 5.14%      | 100.00%     |
|  | LGBT RESOURCE CENTER               | Sum of Amount    | 638.00     | 48.15      | 686.15      |
|  |                                    | Percent of Total | 92.98%     | 7.02%      | 100.00%     |

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| Chancellor/President                  | MEN'S BASKETBALL              | Sum of Amount    | 38,475.42  | 127.97     | 38,603.39   |
|                                       |                               | Percent of Total | 99.67%     | 0.33%      | 100.00%     |
|                                       | MEN'S GOLF                    | Sum of Amount    | 13,481.79  | 381.43     | 13,863.22   |
|                                       |                               | Percent of Total | 97.25%     | 2.75%      | 100.00%     |
|                                       | MEN'S TRACK AND FIELD         | Sum of Amount    | 4,881.71   | 143.22     | 5,024.93    |
|                                       |                               | Percent of Total | 97.15%     | 2.85%      | 100.00%     |
|                                       | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Amount    | 2,363.83   | 158.91     | 2,522.74    |
|                                       |                               | Percent of Total | 93.70%     | 6.30%      | 100.00%     |
|                                       | OFFICE OF SPECIAL EVENTS      | Sum of Amount    | 21,863.46  | 546.57     | 22,410.03   |
|                                       |                               | Percent of Total | 97.56%     | 2.44%      | 100.00%     |
|                                       | PRESIDENT                     | Sum of Amount    | 5,654.22   | 604.65     | 6,258.87    |
|                                       |                               | Percent of Total | 90.34%     | 9.66%      | 100.00%     |
|                                       | STAFF COUNCIL                 | Sum of Amount    | 4,294.99   |            | 4,294.99    |
|                                       |                               | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                       | WOMEN'S BASKETBALL            | Sum of Amount    | 29,416.84  | 17.99      | 29,434.83   |
|                                       |                               | Percent of Total | 99.94%     | 0.06%      | 100.00%     |
|                                       | WOMEN'S RESOURCE CENTER       | Sum of Amount    | 1,959.69   | 150.14     | 2,109.83    |
|                                       |                               | Percent of Total | 92.88%     | 7.12%      | 100.00%     |
|                                       | WOMEN'S SOCCER                | Sum of Amount    | 8,338.96   |            | 8,338.96    |
|                                       |                               | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                       | WOMEN'S SOFTBALL              | Sum of Amount    | 2,602.31   |            | 2,602.31    |
|                                       |                               | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                       | WOMEN'S SWIMMING & DIVING     | Sum of Amount    | 1,065.81   |            | 1,065.81    |
|                                       |                               | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                       | WOMEN'S TENNIS                | Sum of Amount    | 6,392.73   |            | 6,392.73    |
|                                       |                               | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                       | WOMEN'S TRACK AND FIELD       | Sum of Amount    | 2,111.83   | 143.22     | 2,255.05    |
|                                       |                               | Percent of Total | 93.65%     | 6.35%      | 100.00%     |
|                                       | WOMEN'S VOLLEYBALL            | Sum of Amount    | 4,890.70   |            | 4,890.70    |
|                                       |                               | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
| Chancellor/President Sum of Amount    |                               |                  | 728,619.57 | 205,611.41 | 934,230.98  |
| Chancellor/President Percent of Total |                               |                  | 77.99%     | 22.01%     | 100.00%     |

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|----------------------------|-----------------------------------|------------------|------------|-----------|-------------|
| College/Division           | Department                        | Data             | No         | Yes       | Grand Total |
| Education                  | ASIAN AMERICAN STUDIES            | Sum of Amount    | 2,066.63   | 2,078.93  | 4,145.56    |
|                            |                                   | Percent of Total | 49.85%     | 50.15%    | 100.00%     |
|                            | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount    | 13,419.87  | 16,927.16 | 30,347.03   |
|                            |                                   | Percent of Total | 44.22%     | 55.78%    | 100.00%     |
|                            | CONSISTENCY MGMT & COOP DISCIP    | Sum of Amount    | 74.29      | 4,448.59  | 4,522.88    |
|                            |                                   | Percent of Total | 1.64%      | 98.36%    | 100.00%     |
|                            | CURRICULUM AND INSTRUCTION        | Sum of Amount    | 42,064.29  | 645.33    | 42,709.62   |
|                            |                                   | Percent of Total | 98.49%     | 1.51%     | 100.00%     |
|                            | DEAN, EDUCATION                   | Sum of Amount    | 6,133.75   | 18,918.40 | 25,052.15   |
|                            |                                   | Percent of Total | 24.48%     | 75.52%    | 100.00%     |
|                            | EDUC EFFECTIVENESS & OUTREACH     | Sum of Amount    | 3,615.00   |           | 3,615.00    |
|                            |                                   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | EDUCATIONAL PSYCHOLOGY            | Sum of Amount    | 4,470.52   | 8,002.29  | 12,472.81   |
|                            |                                   | Percent of Total | 35.84%     | 64.16%    | 100.00%     |
| Education Sum of Amount    |                                   |                  | 71,844.35  | 51,020.70 | 122,865.05  |
| Education Percent of Total |                                   |                  | 58.47%     | 41.53%    | 100.00%     |
| Engineering                | BIOMEDICAL ENGINEERING            | Sum of Amount    | 11,615.21  | 22,115.56 | 33,730.77   |
|                            |                                   | Percent of Total | 34.44%     | 65.56%    | 100.00%     |
|                            | CHEMICAL ENGINEERING              | Sum of Amount    | 220,675.67 | 1,635.23  | 222,310.90  |
|                            |                                   | Percent of Total | 99.26%     | 0.74%     | 100.00%     |
|                            | CIVIL ENGINEERING                 | Sum of Amount    | 96,577.90  | 858.76    | 97,436.66   |
|                            |                                   | Percent of Total | 99.12%     | 0.88%     | 100.00%     |
|                            | COOPERATIVE ENGINEERING           | Sum of Amount    | 4.06       |           | 4.06        |
|                            |                                   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | DEAN, ENGINEERING                 | Sum of Amount    | 12,136.88  | 20,081.10 | 32,217.98   |
|                            |                                   | Percent of Total | 37.67%     | 62.33%    | 100.00%     |
|                            | ELECTRICAL ENGINEERING            | Sum of Amount    | 56,242.17  | 1,246.15  | 57,488.32   |
|                            |                                   | Percent of Total | 97.83%     | 2.17%     | 100.00%     |
|                            | ENGINEERING SERVICES              | Sum of Amount    | 188.65     |           | 188.65      |
|                            |                                   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| INDUSTRIAL ENGINEERING     | Sum of Amount                     | 6,040.07         | 353.54     | 6,393.61  |             |
|                            | Percent of Total                  | 94.47%           | 5.53%      | 100.00%   |             |

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| College/Division                                 | Department                               | Data             | No         | Yes       | Grand Total |
| Engineering                                      | INTEGRATED BIO & NANO SYSTEM             | Sum of Amount    | 829.00     |           | 829.00      |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | MECHANICAL ENGINEERING                   | Sum of Amount    | 48,919.73  | 5,616.41  | 54,536.14   |
|  |  | Percent of Total | 89.70%     | 10.30%    | 100.00%     |
|  | NATL CTR FOR AIRBORNE LASER MAPPING      | Sum of Amount    | 18,203.90  |           | 18,203.90   |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | WIND ENERGY CENTER                       | Sum of Amount    | 14,607.01  |           | 14,607.01   |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| Engineering Sum of Amount                        |  |                  | 486,040.25 | 51,906.75 | 537,947.00  |
| Engineering Percent of Total                     |  |                  | 90.35%     | 9.65%     | 100.00%     |
| Graduate College of Social Work                  | ADMISSIONS-GCSW                          | Sum of Amount    |            | (214.81)  | (214.81)    |
|  |  | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | ALUMNI & CAREER SERVICES                 | Sum of Amount    | 230.59     |           | 230.59      |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | AMERICAN HUMANICS                        | Sum of Amount    | 149.00     |           | 149.00      |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | CHILD & FAMILY CENTER                    | Sum of Amount    | 1,268.32   | 56.34     | 1,324.66    |
|  |  | Percent of Total | 95.75%     | 4.25%     | 100.00%     |
|  | CTR DRUG & SOCIAL POLICY RESRC           | Sum of Amount    | 27,464.69  | 498.42    | 27,963.11   |
|  |  | Percent of Total | 98.22%     | 1.78%     | 100.00%     |
|  | DEAN, SOCIAL WORK                        | Sum of Amount    | 4,220.53   | 3,968.50  | 8,189.03    |
|  |  | Percent of Total | 51.54%     | 48.46%    | 100.00%     |
|  | FIELD OFFICE                             | Sum of Amount    | 472.54     |           | 472.54      |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | GCSW INFORMATION TECHNOLOGY              | Sum of Amount    | 6,229.48   | 1,805.36  | 8,034.84    |
|  |  | Percent of Total | 77.53%     | 22.47%    | 100.00%     |
|  | OFFICE FOR DRUG & SOCIAL POLICY RESEARCH | Sum of Amount    | 13,000.01  |           | 13,000.01   |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| PHD PROGRAM                                      | Sum of Amount                            | 135.00           | 103.23     | 238.23    |             |
|  | Percent of Total                         | 56.67%           | 43.33%     | 100.00%   |             |
| Graduate College of Social Work Sum of Amount    |  |                  | 53,170.16  | 6,217.04  | 59,387.20   |
| Graduate College of Social Work Percent of Total |  |                  | 89.53%     | 10.47%    | 100.00%     |

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| College/Division                                 | Department                      | Data             | No         | Yes       | Grand Total |
| Honors College                                   | DEAN, HONORS COLLEGE            | Sum of Amount    | 10,667.33  | 2,389.48  | 13,056.81   |
|  |                                 | Percent of Total | 81.70%     | 18.30%    | 100.00%     |
|  | HOUSTON TEACHERS INSTITUTE      | Sum of Amount    | 2,910.62   | 220.78    | 3,131.40    |
|  |                                 | Percent of Total | 92.95%     | 7.05%     | 100.00%     |
| Honors College Sum of Amount                     |                                 |                  | 13,577.95  | 2,610.26  | 16,188.21   |
| Honors College Percent of Total                  |                                 |                  | 83.88%     | 16.12%    | 100.00%     |
| Hotel and Restaurant Management                  | DEAN, HOTEL & RESTAURANT MANAG  | Sum of Amount    | 12,243.65  | 912.77    | 13,156.42   |
|  |                                 | Percent of Total | 93.06%     | 6.94%     | 100.00%     |
|  | HOTEL AND RESTAURANT MANAGEMENT | Sum of Amount    | 231,717.59 | 7,665.07  | 239,382.66  |
|  |                                 | Percent of Total | 96.80%     | 3.20%     | 100.00%     |
| Hotel and Restaurant Management Sum of Amount    |                                 |                  | 243,961.24 | 8,577.84  | 252,539.08  |
| Hotel and Restaurant Management Percent of Total |                                 |                  | 96.60%     | 3.40%     | 100.00%     |
| Law Center                                       | BLAKELEY INSTITUTE              | Sum of Amount    | 4,098.40   | 1,043.87  | 5,142.27    |
|  |                                 | Percent of Total | 79.70%     | 20.30%    | 100.00%     |
|  | BUSINESS SERVICES, LAW          | Sum of Amount    | 1,899.00   | 7,378.89  | 9,277.89    |
|  |                                 | Percent of Total | 20.47%     | 79.53%    | 100.00%     |
|  | CAREER SERVICES, LAW            | Sum of Amount    | 2,477.57   | 316.04    | 2,793.61    |
|  |                                 | Percent of Total | 88.69%     | 11.31%    | 100.00%     |
|  | CHAIRS AND PROFESSORSHIPS, LAW  | Sum of Amount    | 36.95      |           | 36.95       |
|  |                                 | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | CHILDREN, LAW & POLICY          | Sum of Amount    |            | 84.36     | 84.36       |
|  |                                 | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | DEAN, LAW                       | Sum of Amount    | 30,537.06  | 27,018.24 | 57,555.30   |
|  |                                 | Percent of Total | 53.06%     | 46.94%    | 100.00%     |
|  | EXTERNAL AFFAIRS, LAW           | Sum of Amount    | 3,485.07   | 519.91    | 4,004.98    |
|  |                                 | Percent of Total | 87.02%     | 12.98%    | 100.00%     |
|  | FACILITIES, LAW                 | Sum of Amount    | 15,587.40  | 3,338.21  | 18,925.61   |
|  |                                 | Percent of Total | 82.36%     | 17.64%    | 100.00%     |
|  | FACULTY SUPPORT LAW             | Sum of Amount    | 2,446.25   | 385.49    | 2,831.74    |
|  |                                 | Percent of Total | 86.39%     | 13.61%    | 100.00%     |
| HEALTH LAW & POLICY INSTITUTE                    | Sum of Amount                   | 514.80           |            | 514.80    |             |
|  | Percent of Total                | 100.00%          | 0.00%      | 100.00%   |             |

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| College/Division                 | Department                             | Data             | No         | Yes       | Grand Total |
| Law Center                       | LAW INFORMATION TECHNOLOGY             | Sum of Amount    | 3,276.86   | 5,809.33  | 9,086.19    |
|                                  |  | Percent of Total | 36.06%     | 63.94%    | 100.00%     |
|                                  | LAW LIBRARY                            | Sum of Amount    | 21,783.88  | 280.99    | 22,064.87   |
|                                  |  | Percent of Total | 98.73%     | 1.27%     | 100.00%     |
|                                  | LEGAL AID CLINIC, LAW                  | Sum of Amount    | 784.79     | 239.17    | 1,023.96    |
|                                  |  | Percent of Total | 76.64%     | 23.36%    | 100.00%     |
|                                  | NORTH AMERICAN CONSORTIUM OF LEGAL EDU | Sum of Amount    | 270.63     |           | 270.63      |
|                                  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | PUBLIC RELS & MARKETING, LAW           | Sum of Amount    | 3,098.30   |           | 3,098.30    |
|                                  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | STUDENT ORGANIZATION, LAW              | Sum of Amount    | 238.52     |           | 238.52      |
|                                  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | STUDENT SERVICES, LAW                  | Sum of Amount    | 14,292.33  | 967.97    | 15,260.30   |
|                                  |  | Percent of Total | 93.66%     | 6.34%     | 100.00%     |
| Law Center Sum of Amount         |  |                  | 104,827.81 | 47,382.47 | 152,210.28  |
| Law Center Percent of Total      |  |                  | 68.87%     | 31.13%    | 100.00%     |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES                      | Sum of Amount    | 35.90      | 964.18    | 1,000.08    |
|                                  |  | Percent of Total | 3.59%      | 96.41%    | 100.00%     |
|                                  | AFRICAN-AMERICAN STUDIES               | Sum of Amount    | 1,106.39   | 422.48    | 1,528.87    |
|                                  |  | Percent of Total | 72.37%     | 27.63%    | 100.00%     |
|                                  | ART                                    | Sum of Amount    | 17,994.55  | 1,888.44  | 19,882.99   |
|                                  |  | Percent of Total | 90.50%     | 9.50%     | 100.00%     |
|                                  | ARTE PUBLICO                           | Sum of Amount    | 56,587.62  | 817.78    | 57,405.40   |
|                                  |  | Percent of Total | 98.58%     | 1.42%     | 100.00%     |
|                                  | BAND                                   | Sum of Amount    | 15,217.57  |           | 15,217.57   |
|                                  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | BLAFFER GALLERY                        | Sum of Amount    | 14,063.56  | 359.73    | 14,423.29   |
|                                  |  | Percent of Total | 97.51%     | 2.49%     | 100.00%     |
|                                  | CENTER FOR PUBLIC POLICY               | Sum of Amount    | 6,748.84   | 161.50    | 6,910.34    |
|                                  |  | Percent of Total | 97.66%     | 2.34%     | 100.00%     |
| COMMUNICATION                    | Sum of Amount                          | 44,622.42        | 3,016.84   | 47,639.26 |             |
|                                  | Percent of Total                       | 93.67%           | 6.33%      | 100.00%   |             |

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| College/Division                 | Department                     | Data             | No        | Yes       | Grand Total |
| Liberal Arts and Social Sciences | COMMUNICATIONS DISORDERS       | Sum of Amount    | 15,030.10 | 449.88    | 15,479.98   |
|                                  |                                | Percent of Total | 97.09%    | 2.91%     | 100.00%     |
|                                  | COMPARATIVE CULTURAL STUDIES   | Sum of Amount    | 1,795.76  | 20.24     | 1,816.00    |
|                                  |                                | Percent of Total | 98.89%    | 1.11%     | 100.00%     |
|                                  | CWMCA CENTER FOR THE ARTS      | Sum of Amount    | 6,583.45  | 1,833.72  | 8,417.17    |
|                                  |                                | Percent of Total | 78.21%    | 21.79%    | 100.00%     |
|                                  | DEAN, LIBERAL ARTS & SOC SCI   | Sum of Amount    | 16,091.03 | 4,342.50  | 20,433.53   |
|                                  |                                | Percent of Total | 78.75%    | 21.25%    | 100.00%     |
|                                  | ECONOMICS                      | Sum of Amount    | 1,208.16  | 1,767.95  | 2,976.11    |
|                                  |                                | Percent of Total | 40.60%    | 59.40%    | 100.00%     |
|                                  | ENGLISH                        | Sum of Amount    | 7,900.46  | 4,507.21  | 12,407.67   |
|                                  |                                | Percent of Total | 63.67%    | 36.33%    | 100.00%     |
|                                  | HEALTH AND HUMAN PERFORMANCE   | Sum of Amount    | 17,839.05 | 4,808.85  | 22,647.90   |
|                                  |                                | Percent of Total | 78.77%    | 21.23%    | 100.00%     |
|                                  | HISPANIC STUDIES               | Sum of Amount    | 2,881.50  | 2,329.80  | 5,211.30    |
|                                  |                                | Percent of Total | 55.29%    | 44.71%    | 100.00%     |
|                                  | HISTORY                        | Sum of Amount    | 10,626.37 | 708.42    | 11,334.79   |
|                                  |                                | Percent of Total | 93.75%    | 6.25%     | 100.00%     |
|                                  | MEXICAN-AMERICAN STUDIES       | Sum of Amount    | 2,898.14  | 294.48    | 3,192.62    |
|                                  |                                | Percent of Total | 90.78%    | 9.22%     | 100.00%     |
|                                  | MILITARY SCIENCE               | Sum of Amount    | 624.48    |           | 624.48      |
|                                  |                                | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                                  | MODERN AND CLASSICAL LANGUAGES | Sum of Amount    | 2,968.99  | 1,103.43  | 4,072.42    |
|                                  |                                | Percent of Total | 72.90%    | 27.10%    | 100.00%     |
|                                  | MUSIC                          | Sum of Amount    | 24,795.19 | 3,477.85  | 28,273.04   |
|                                  |                                | Percent of Total | 87.70%    | 12.30%    | 100.00%     |
|                                  | PHILOSOPHY                     | Sum of Amount    | 205.72    | 124.41    | 330.13      |
|                                  |                                | Percent of Total | 62.31%    | 37.69%    | 100.00%     |
|                                  | POLITICAL SCIENCE              | Sum of Amount    | 1,237.14  | 370.94    | 1,608.08    |
|                                  |                                | Percent of Total | 76.93%    | 23.07%    | 100.00%     |
| PSYCHOLOGY                       | Sum of Amount                  | 24,974.76        | 6,762.92  | 31,737.68 |             |
|                                  | Percent of Total               | 78.69%           | 21.31%    | 100.00%   |             |

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| College/Division                                  | Department                                    | Data             | No         | Yes        | Grand Total |
| Liberal Arts and Social Sciences                  | PUBLIC ADMINISTRATION PROGRAM                 | Sum of Amount    | 491.78     |            | 491.78      |
|   |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|   | SOCIOLOGY                                     | Sum of Amount    | 1,128.80   | 8,710.23   | 9,839.03    |
|   |   | Percent of Total | 11.47%     | 88.53%     | 100.00%     |
|   | THEATER                                       | Sum of Amount    | 26,370.73  | 2,784.54   | 29,155.27   |
|   |   | Percent of Total | 90.45%     | 9.55%      | 100.00%     |
|   | WOMEN'S STUDIES PROGRAM                       | Sum of Amount    | 62.61      |            | 62.61       |
|   |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
| Liberal Arts and Social Sciences Sum of Amount    |   |                  | 322,091.07 | 52,028.32  | 374,119.39  |
| Liberal Arts and Social Sciences Percent of Total |   |                  | 86.09%     | 13.91%     | 100.00%     |
| Library   | UNIVERSITY LIBRARIES                          | Sum of Amount    | 679,092.63 | 127,900.06 | 806,992.69  |
|   |   | Percent of Total | 84.15%     | 15.85%     | 100.00%     |
| Library Sum of Amount                             |   |                  | 679,092.63 | 127,900.06 | 806,992.69  |
| Library Percent of Total                          |   |                  | 84.15%     | 15.85%     | 100.00%     |
| Natural Science and Mathematics                   | BIOLOGY & BIOCHEMISTRY                        | Sum of Amount    | 182,698.78 | 8,877.40   | 191,576.18  |
|   |   | Percent of Total | 95.37%     | 4.63%      | 100.00%     |
|   | CHEMISTRY                                     | Sum of Amount    | 95,200.20  | 11,800.45  | 107,000.65  |
|   |   | Percent of Total | 88.97%     | 11.03%     | 100.00%     |
|   | COMPUTER SCIENCE                              | Sum of Amount    | 25,741.31  | 48.04      | 25,789.35   |
|   |   | Percent of Total | 99.81%     | 0.19%      | 100.00%     |
|   | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING    | Sum of Amount    | 352,346.22 | 3,544.65   | 355,890.87  |
|   |   | Percent of Total | 99.00%     | 1.00%      | 100.00%     |
|   | DEAN, NATURAL SCIENCE & MATHE                 | Sum of Amount    | 34,995.89  | 13,043.60  | 48,039.49   |
|   |   | Percent of Total | 72.85%     | 27.15%     | 100.00%     |
|   | EARTH AND ATMOSPHERIC SCIENCES                | Sum of Amount    | 79,734.00  | 101,908.99 | 181,642.99  |
|   |   | Percent of Total | 43.90%     | 56.10%     | 100.00%     |
|   | INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS) | Sum of Amount    | 4,069.11   |            | 4,069.11    |
|   |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|   | MATHEMATICS                                   | Sum of Amount    | 21,564.59  | 1,978.89   | 23,543.48   |
|   |   | Percent of Total | 91.59%     | 8.41%      | 100.00%     |
|   | PHYSICS                                       | Sum of Amount    | 82,380.53  | 2,738.89   | 85,119.42   |
|   |   | Percent of Total | 96.78%     | 3.22%      | 100.00%     |

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| College/Division                                 | Department                     | Data             | No         | Yes        | Grand Total  |
| Natural Science and Mathematics Sum of Amount    |                                |                  | 878,730.63 | 143,940.91 | 1,022,671.54 |
| Natural Science and Mathematics Percent of Total |                                |                  | 85.93%     | 14.07%     | 100.00%      |
| Optometry  | DEAN, OPTOMETRY                | Sum of Amount    | 9,146.51   | 18,801.00  | 27,947.51    |
|  |                                | Percent of Total | 32.73%     | 67.27%     | 100.00%      |
|  | OPT VISION SCIENCES            | Sum of Amount    | 44,979.88  | 2,476.00   | 47,455.88    |
|  |                                | Percent of Total | 94.78%     | 5.22%      | 100.00%      |
|  | OPTOMETRY CLINIC               | Sum of Amount    | 127,528.73 | 49,941.79  | 177,470.52   |
|  |                                | Percent of Total | 71.86%     | 28.14%     | 100.00%      |
| Optometry Sum of Amount                          |                                |                  | 181,655.12 | 71,218.79  | 252,873.91   |
| Optometry Percent of Total                       |                                |                  | 71.84%     | 28.16%     | 100.00%      |
| Pharmacy   | CLINICAL PHARMACY & ADMINISTRA | Sum of Amount    | 11,065.81  | 3,096.34   | 14,162.15    |
|  |                                | Percent of Total | 78.14%     | 21.86%     | 100.00%      |
|  | DEAN, PHARMACY                 | Sum of Amount    | 28,678.19  | 14,291.46  | 42,969.65    |
|  |                                | Percent of Total | 66.74%     | 33.26%     | 100.00%      |
|  | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount    | 40,418.47  | 452.12     | 40,870.59    |
|  |                                | Percent of Total | 98.89%     | 1.11%      | 100.00%      |
| Pharmacy Sum of Amount                           |                                |                  | 80,162.47  | 17,839.92  | 98,002.39    |
| Pharmacy Percent of Total                        |                                |                  | 81.80%     | 18.20%     | 100.00%      |
| Research   | ANIMAL CARE OPERATIONS         | Sum of Amount    | 9,735.06   | 9.78       | 9,744.84     |
|  |                                | Percent of Total | 99.90%     | 0.10%      | 100.00%      |
|  | CENTER FOR ADVANCED MATERIALS  | Sum of Amount    | 5,208.86   | 359.62     | 5,568.48     |
|  |                                | Percent of Total | 93.54%     | 6.46%      | 100.00%      |
|  | CTR FOR BIOMED/ENVIRON GENOMIC | Sum of Amount    | 647.40     |            | 647.40       |
|  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%      |
|  | CTR NEURO AND BIOMECH RESEARCH | Sum of Amount    | 6,966.12   | 89.30      | 7,055.42     |
|  |                                | Percent of Total | 98.73%     | 1.27%      | 100.00%      |
|  | HOUSTON COASTAL CENTER         | Sum of Amount    | 351.94     |            | 351.94       |
|  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%      |
|  | INSTITUTE FOR MOLECULAR DESIGN | Sum of Amount    | 10,599.70  |            | 10,599.70    |
|  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%      |
|  | INSTITUTE FOR NANOENERGY       | Sum of Amount    | 240.71     |            | 240.71       |
|  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%      |

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| College/Division          | Department                              | Data             | No         | Yes       | Grand Total |
| Research                  | OFFICE OF TECHNOLOGY MANAGEMENT         | Sum of Amount    | 710.94     |           | 710.94      |
|                           |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                           | RESEARCH DIVISION OFFICE                | Sum of Amount    | 8,945.72   | 2,217.19  | 11,162.91   |
|                           |   | Percent of Total | 80.14%     | 19.86%    | 100.00%     |
|                           | RESEARCH FINANCIAL SERVICES             | Sum of Amount    | 897.00     |           | 897.00      |
|                           |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                           | RESEARCH INFORMATION CENTER             | Sum of Amount    | 2,109.09   | 162.90    | 2,271.99    |
|                           |   | Percent of Total | 92.83%     | 7.17%     | 100.00%     |
|                           | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Amount    | 300.18     |           | 300.18      |
|                           |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                           | TIMES                                   | Sum of Amount    | 49,620.73  | 8,739.37  | 58,360.10   |
|                           |   | Percent of Total | 85.03%     | 14.97%    | 100.00%     |
|                           | TX CTR SUPERCONDUCTIVITY AT UH          | Sum of Amount    | 169,088.25 | 56,453.92 | 225,542.17  |
|                           |   | Percent of Total | 74.97%     | 25.03%    | 100.00%     |
|                           | TX LEARNING/COMPUTATIONAL CTR           | Sum of Amount    | 40,907.16  | 1,148.44  | 42,055.60   |
|                           |   | Percent of Total | 97.27%     | 2.73%     | 100.00%     |
|                           | TX OBESITY RESEARCH CENTER              | Sum of Amount    | 3,926.89   | 3,097.77  | 7,024.66    |
|                           |   | Percent of Total | 55.90%     | 44.10%    | 100.00%     |
| Research Sum of Amount    |   |                  | 310,255.75 | 72,278.29 | 382,534.04  |
| Research Percent of Total |   |                  | 81.11%     | 18.89%    | 100.00%     |
| Student Affairs           | CAMPUS RECREATION                       | Sum of Amount    | 43,013.97  | 3,318.58  | 46,332.55   |
|                           |   | Percent of Total | 92.84%     | 7.16%     | 100.00%     |
|                           | CENTER FOR STUDENT INVOLVEMENT          | Sum of Amount    | 45,851.60  | 307.41    | 46,159.01   |
|                           |   | Percent of Total | 99.33%     | 0.67%     | 100.00%     |
|                           | CHILDREN'S LEARNING CENTER              | Sum of Amount    | 10,620.05  | 856.78    | 11,476.83   |
|                           |   | Percent of Total | 92.53%     | 7.47%     | 100.00%     |
|                           | COUNSELING AND PSYCH SVCS               | Sum of Amount    | 2,879.40   | 533.98    | 3,413.38    |
|                           |   | Percent of Total | 84.36%     | 15.64%    | 100.00%     |
|                           | CTR FOR LEADERSHIP & FSL                | Sum of Amount    | 26.50      |           | 26.50       |
|                           |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                           | DEAN OF STUDENTS                        | Sum of Amount    | 9,112.02   | 2,062.67  | 11,174.69   |
|                           |   | Percent of Total | 81.54%     | 18.46%    | 100.00%     |

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| College/Division                       | Department                     | Data             | No         | Yes       | Grand Total |
| Student Affairs                        | RELIGION CENTER                | Sum of Amount    | 301.51     |           | 301.51      |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | RESIDENTIAL LIFE & HOUSING     | Sum of Amount    | 81,785.44  | 1,984.85  | 83,770.29   |
|  |                                | Percent of Total | 97.63%     | 2.37%     | 100.00%     |
|  | STUDENT AFFAIRS                | Sum of Amount    | 5,278.60   | 582.79    | 5,861.39    |
|  |                                | Percent of Total | 90.06%     | 9.94%     | 100.00%     |
|  | STUDENT HEALTH CENTER          | Sum of Amount    | 34,644.97  | 25,046.42 | 59,691.39   |
|  |                                | Percent of Total | 58.04%     | 41.96%    | 100.00%     |
|  | STUDENT PUBLICATIONS           | Sum of Amount    | 3,654.49   | 207.98    | 3,862.47    |
|  |                                | Percent of Total | 94.62%     | 5.38%     | 100.00%     |
|  | UNIVERSITY CAREER SERVICES     | Sum of Amount    | 994.62     | 3,510.23  | 4,504.85    |
|  |                                | Percent of Total | 22.08%     | 77.92%    | 100.00%     |
|  | UNIVERSITY CENTER              | Sum of Amount    | 12,815.94  | 2,630.91  | 15,446.85   |
|  |                                | Percent of Total | 82.97%     | 17.03%    | 100.00%     |
| Student Affairs Sum of Amount          |                                |                  | 250,979.11 | 41,042.60 | 292,021.71  |
| Student Affairs Percent of Total       |                                |                  | 85.95%     | 14.05%    | 100.00%     |
| Technology                             | CENTER FOR APPLIED TECHNOLOGY  | Sum of Amount    |            | 60.13     | 60.13       |
|  |                                | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | CENTER FOR TECHNOLOGY LITERACY | Sum of Amount    | 9,416.75   |           | 9,416.75    |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | CONSTRUCTION MANAGEMENT        | Sum of Amount    | 46.22      | 669.21    | 715.43      |
|  |                                | Percent of Total | 6.46%      | 93.54%    | 100.00%     |
|  | DEAN, TECHNOLOGY               | Sum of Amount    | 33,319.12  | 9,998.25  | 43,317.37   |
|  |                                | Percent of Total | 76.92%     | 23.08%    | 100.00%     |
|  | ENGINEERING TECHNOLOGY         | Sum of Amount    | 9,046.82   | 1,459.93  | 10,506.75   |
|  |                                | Percent of Total | 86.10%     | 13.90%    | 100.00%     |
|  | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount    | 6,266.17   | 157.25    | 6,423.42    |
|  |                                | Percent of Total | 97.55%     | 2.45%     | 100.00%     |
|  | INFORMATION & LOGISTICS TECH   | Sum of Amount    | 26,261.10  | 500.94    | 26,762.04   |
|  |                                | Percent of Total | 98.13%     | 1.87%     | 100.00%     |
| TX MANUFACTURING ASSISTANCE CTR (TMAC) | Sum of Amount                  | 13,125.23        |            | 13,125.23 |             |
|  | Percent of Total               | 100.00%          | 0.00%      | 100.00%   |             |

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| College/Division                        | Department                     | Data             | No            | Yes          | Grand Total   |
| Technology Sum of Amount                |                                |                  | 97,481.41     | 12,845.71    | 110,327.12    |
| Technology Percent of Total             |                                |                  | 88.36%        | 11.64%       | 100.00%       |
| University Advancement                  | ANNUAL GIVING                  | Sum of Amount    | 82,567.06     |              | 82,567.06     |
|   |                                | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | DEVELOPMENT                    | Sum of Amount    | 5,030.70      | 4,411.98     | 9,442.68      |
|   |                                | Percent of Total | 53.28%        | 46.72%       | 100.00%       |
|   | DONOR & ALUMNI RECORDS         | Sum of Amount    | 128.90        |              | 128.90        |
|   |                                | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | MARKETING-ADVANCEMENT          | Sum of Amount    | 89,319.67     | 174.73       | 89,494.40     |
|   |                                | Percent of Total | 99.80%        | 0.20%        | 100.00%       |
|   | PLANNED GIVING                 | Sum of Amount    | 19,233.38     | 7,772.31     | 27,005.69     |
|   |                                | Percent of Total | 71.22%        | 28.78%       | 100.00%       |
|   | UNIVERSITY ADVANCEMENT         | Sum of Amount    | 28,160.35     |              | 28,160.35     |
|   |                                | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | UNIVERSITY ADVANCEMENT SUPPORT | Sum of Amount    | 131.97        |              | 131.97        |
|   |                                | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
| UNIVERSITY COMMUNICATIONS               | Sum of Amount                  | 108.15           | 174.72        | 282.87       |               |
|   | Percent of Total               | 38.23%           | 61.77%        | 100.00%      |               |
| University Advancement Sum of Amount    |                                |                  | 224,680.18    | 12,533.74    | 237,213.92    |
| University Advancement Percent of Total |                                |                  | 94.72%        | 5.28%        | 100.00%       |
| Total Sum of Amount                     |                                |                  | 22,733,105.60 | 5,145,823.11 | 27,878,928.71 |
| Total Percent of Total                  |                                |                  | 81.54%        | 18.46%       | 100.00%       |