

University of Houston HUB Report
May 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	56,237.50	3,267.81	59,505.31
		Percent of Total	94.51%	5.49%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	4,219.90	49.86	4,269.76
		Percent of Total	98.83%	1.17%	100.00%
	ADMISSIONS	Sum of Amount	17,992.27	2,255.85	20,248.12
		Percent of Total	88.86%	11.14%	100.00%
	CHARTER SCHOOL	Sum of Amount	9,698.93	782.44	10,481.37
		Percent of Total	92.53%	7.47%	100.00%
	CINCO RANCH	Sum of Amount	4,673.68	6,959.11	11,632.79
		Percent of Total	40.18%	59.82%	100.00%
	CONTINUING EDUCATION	Sum of Amount	13,149.29	3,790.58	16,939.87
		Percent of Total	77.62%	22.38%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		1,536.24	1,536.24
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	22,804.23	734.94	23,539.17
		Percent of Total	96.88%	3.12%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	4,763.90	(46.50)	4,717.40
		Percent of Total	100.99%	-0.99%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	44,835.00	564.63	45,399.63
		Percent of Total	98.76%	1.24%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	318.39	87.34	405.73
		Percent of Total	78.47%	21.53%	100.00%
	FACULTY SENATE	Sum of Amount	344.62		344.62
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	267.90		267.90
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	548.55	136.88	685.43
		Percent of Total	80.03%	19.97%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	185.15	479.80	664.95
		Percent of Total	27.84%	72.16%	100.00%
INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	698.89	1,640.65	2,339.54	
	Percent of Total	29.87%	70.13%	100.00%	

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Academic Affairs	KUHA RADIO	Sum of Amount	10,464.33	4,717.50	15,181.83
		Percent of Total	68.93%	31.07%	100.00%
	KUHf RADIO	Sum of Amount	55,788.83	6,821.99	62,610.82
		Percent of Total	89.10%	10.90%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	9,075.46	341.90	9,417.36
		Percent of Total	96.37%	3.63%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount		482.40	482.40
		Percent of Total	0.00%	100.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,220.05	124.51	1,344.56
		Percent of Total	90.74%	9.26%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	8,052.24	349.11	8,401.35
		Percent of Total	95.84%	4.16%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	20,487.00	8,958.46	29,445.46
		Percent of Total	69.58%	30.42%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	31,180.60	5,072.06	36,252.66
		Percent of Total	86.01%	13.99%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	10,836.54	242.17	11,078.71
		Percent of Total	97.81%	2.19%	100.00%
	UH SUGAR LAND	Sum of Amount	29,739.49	26,727.48	56,466.97
		Percent of Total	52.67%	47.33%	100.00%
	UH WELCOME CENTER	Sum of Amount	291.00	789.79	1,080.79
		Percent of Total	26.92%	73.08%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	937.04	1,306.07	2,243.11
		Percent of Total	41.77%	58.23%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount		380.50	380.50
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	376.42		376.42
		Percent of Total	100.00%	0.00%	100.00%
WRITING CENTER	Sum of Amount	1,630.37	148.86	1,779.23	
	Percent of Total	91.63%	8.37%	100.00%	

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Academic Affairs Sum of Amount			360,947.69	78,702.43	439,650.12
Academic Affairs Percent of Total			82.10%	17.90%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	9,264.08	643.25	9,907.33
		Percent of Total	93.51%	6.49%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	2,373.61	1,565.60	3,939.21
		Percent of Total	60.26%	39.74%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	582.58	990.01
		Percent of Total	41.15%	58.85%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	2,345.55	547.57	2,893.12
		Percent of Total	81.07%	18.93%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,434.87	8.17	11,443.04
		Percent of Total	99.93%	0.07%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	310,641.23	149,437.51	460,078.74
		Percent of Total	67.52%	32.48%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	19,996.72	235.03	20,231.75
		Percent of Total	98.84%	1.16%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	69,066.77	47,918.47	116,985.24
		Percent of Total	59.04%	40.96%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	39,650.56	3,281.40	42,931.96
		Percent of Total	92.36%	7.64%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	17,262,391.40	195,374.02	17,457,765.42
		Percent of Total	98.88%	1.12%	100.00%
	FINANCE-A&F	Sum of Amount	8,480.69	94.21	8,574.90
		Percent of Total	98.90%	1.10%	100.00%
	FINANCIAL REPORTING	Sum of Amount	612.61		612.61
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	12,008.47	3,189.00	15,197.47
		Percent of Total	79.02%	20.98%	100.00%
HUMAN RESOURCES	Sum of Amount	11,284.62	221.95	11,506.57	
	Percent of Total	98.07%	1.93%	100.00%	

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			No	Yes	
Administration and Finance	INST - BUSINESS SERVICES	Sum of Amount	3,920,983.07		3,920,983.07
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		25,032.00	25,032.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	1,681.83		1,681.83
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	537,477.56	243,867.19	781,344.75
		Percent of Total	68.79%	31.21%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,023.68		1,023.68
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	20,869.47	150.79	21,020.26
		Percent of Total	99.28%	0.72%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	42,047.49	247.12	42,294.61
		Percent of Total	99.42%	0.58%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	30,139.76	283.22	30,422.98
		Percent of Total	99.07%	0.93%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,976.45		3,976.45
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	12,399.88		12,399.88
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	258,182.37	153,401.96	411,584.33
		Percent of Total	62.73%	37.27%	100.00%
	POLICE	Sum of Amount	77,675.50	57,473.18	135,148.68
		Percent of Total	57.47%	42.53%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	10,352.05	316.00	10,668.05
		Percent of Total	97.04%	2.96%	100.00%
	PRINTING OPERATIONS	Sum of Amount	3,887.64	106.75	3,994.39
		Percent of Total	97.33%	2.67%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	1,168.16	44,313.79	45,481.95
		Percent of Total	2.57%	97.43%	100.00%
SKILLED TRADES	Sum of Amount	658.00	1,541.00	2,199.00	
	Percent of Total	29.92%	70.08%	100.00%	

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Administration and Finance	STUDENT FINANCIAL SERVICES	Sum of Amount	17,977.49	1,184.49	19,161.98	
		Percent of Total	93.82%	6.18%	100.00%	
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	95,222.58	270,336.38	365,558.96	
		Percent of Total	26.05%	73.95%	100.00%	
	UIT SECURITY	Sum of Amount	2,327.70	1,389.62	3,717.32	
		Percent of Total	62.62%	37.38%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	304,849.50		304,849.50	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	10,067.81	9,232.68	19,300.49	
		Percent of Total	52.16%	47.84%	100.00%	
	Administration and Finance Sum of Amount			23,113,182.86	1,211,974.93	24,325,157.79
	Administration and Finance Percent of Total			95.02%	4.98%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	1,538.37	336.00	1,874.37	
		Percent of Total	82.07%	17.93%	100.00%	
	DEAN, ARCHITECTURE	Sum of Amount	51,078.52	35,757.65	86,836.17	
		Percent of Total	58.82%	41.18%	100.00%	
Architecture Sum of Amount			52,616.89	36,093.65	88,710.54	
Architecture Percent of Total			59.31%	40.69%	100.00%	
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	24,433.25	1,892.63	26,325.88	
		Percent of Total	92.81%	7.19%	100.00%	
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	3,101.84		3,101.84	
		Percent of Total	100.00%	0.00%	100.00%	
	BAUER CAREER SERVICES CTR	Sum of Amount	4,438.46	2,347.99	6,786.45	
		Percent of Total	65.40%	34.60%	100.00%	
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	49,920.00		49,920.00	
		Percent of Total	100.00%	0.00%	100.00%	
	BAUER COMMUNICATIONS	Sum of Amount	13,112.73	29.00	13,141.73	
		Percent of Total	99.78%	0.22%	100.00%	
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	11,390.23	1,309.12	12,699.35	
		Percent of Total	89.69%	10.31%	100.00%	
	BAUER MARKETING INITIATIVES	Sum of Amount	21,638.99		21,638.99	
		Percent of Total	100.00%	0.00%	100.00%	

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Business Administration	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	132,979.91	4,162.80	137,142.71
		Percent of Total	96.96%	3.04%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	5,035.66	1,632.72	6,668.38
		Percent of Total	75.52%	24.48%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	41,063.25	3,540.36	44,603.61
		Percent of Total	92.06%	7.94%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	464.66	381.20	845.86
		Percent of Total	54.93%	45.07%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	6,282.02	6,510.39	12,792.41
		Percent of Total	49.11%	50.89%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	6,588.35	1,704.50	8,292.85
		Percent of Total	79.45%	20.55%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	691.28	521.25	1,212.53
		Percent of Total	57.01%	42.99%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	21,357.41	1,978.71	23,336.12
		Percent of Total	91.52%	8.48%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	33,845.16	5,696.50	39,541.66
		Percent of Total	85.59%	14.41%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	5,536.93	616.68	6,153.61
		Percent of Total	89.98%	10.02%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,096.51	993.89	2,090.40	
	Percent of Total	52.45%	47.55%	100.00%	
Business Administration Sum of Amount			382,976.64	33,317.74	416,294.38
Business Administration Percent of Total			92.00%	8.00%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	27,702.54	11,823.00	39,525.54
		Percent of Total	70.09%	29.91%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	54,660.37	193.20	54,853.57
		Percent of Total	99.65%	0.35%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	187.79		187.79
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	19,318.54	173.69	19,492.23
		Percent of Total	99.11%	0.89%	100.00%

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Chancellor/President	INTERCOLLEGIATE ATHLETICS	Sum of Amount	201,771.96	45,005.30	246,777.26
		Percent of Total	81.76%	18.24%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	251.99		251.99
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	8,065.87	17,332.21	25,398.08
		Percent of Total	31.76%	68.24%	100.00%
	MEN'S GOLF	Sum of Amount	931.12	172.48	1,103.60
		Percent of Total	84.37%	15.63%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	7,124.85	27.40	7,152.25
		Percent of Total	99.62%	0.38%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	261.80	496.82	758.62
		Percent of Total	34.51%	65.49%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	85,333.60	30,142.64	115,476.24
		Percent of Total	73.90%	26.10%	100.00%
	PRESIDENT	Sum of Amount	6,391.15	659.64	7,050.79
		Percent of Total	90.64%	9.36%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	950.53	4,540.53	5,491.06
		Percent of Total	17.31%	82.69%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,497.50		1,497.50
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	547.49		547.49
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	20,394.09	3,681.07	24,075.16
		Percent of Total	84.71%	15.29%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	173.40		173.40
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	362.24		362.24
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	1,191.08		1,191.08
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			437,117.91	114,247.98	551,365.89
Chancellor/President Percent of Total			79.28%	20.72%	100.00%

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Education	ASIAN AMERICAN STUDIES	Sum of Amount	804.66	405.74	1,210.40
		Percent of Total	66.48%	33.52%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,841.62	7,783.32	11,624.94
		Percent of Total	33.05%	66.95%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,496.96	1,595.00	4,091.96
		Percent of Total	61.02%	38.98%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	9,580.03	2,695.73	12,275.76
		Percent of Total	78.04%	21.96%	100.00%
	DEAN, EDUCATION	Sum of Amount	15,516.56	2,729.31	18,245.87
		Percent of Total	85.04%	14.96%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,087.04	3,351.39	6,438.43
		Percent of Total	47.95%	52.05%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	167.86		167.86
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			35,494.73	18,560.49	54,055.22
Education Percent of Total			65.66%	34.34%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	61,329.18	12,921.80	74,250.98
		Percent of Total	82.60%	17.40%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	184,960.10	3,409.73	188,369.83
		Percent of Total	98.19%	1.81%	100.00%
	CIVIL ENGINEERING	Sum of Amount	234,852.12	7,361.74	242,213.86
		Percent of Total	96.96%	3.04%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	29.15		29.15
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,186.16		3,186.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	144,000.03	1,710.97	145,711.00
		Percent of Total	98.83%	1.17%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	93,367.24	3,160.92	96,528.16
		Percent of Total	96.73%	3.27%	100.00%
	ENGINEERING SERVICES	Sum of Amount	817.42		817.42
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	4,196.22	934.55	5,130.77	
		Percent of Total	81.79%	18.21%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	858.69		858.69	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	78,878.74	23,407.37	102,286.11	
		Percent of Total	77.12%	22.88%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	7,414.25		7,414.25	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	20,277.39		20,277.39	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			834,166.69	52,907.08	887,073.77
	Engineering Percent of Total			94.04%	5.96%	100.00%
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	16.34	201.18	217.52	
		Percent of Total	7.51%	92.49%	100.00%	
	AMERICAN HUMANICS	Sum of Amount	3,056.52	132.48	3,189.00	
		Percent of Total	95.85%	4.15%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	2,285.81	2,001.36	4,287.17	
		Percent of Total	53.32%	46.68%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	26,539.37	1,367.66	27,907.03	
		Percent of Total	95.10%	4.90%	100.00%	
	FIELD OFFICE	Sum of Amount	227.52		227.52	
		Percent of Total	100.00%	0.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,548.52		1,548.52	
		Percent of Total	100.00%	0.00%	100.00%	
	GCSW STUDENT SERVICES	Sum of Amount		9.59	9.59	
		Percent of Total	0.00%	100.00%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		173.00	173.00	
		Percent of Total	0.00%	100.00%	100.00%	
	PHD PROGRAM	Sum of Amount	120.00		120.00	
		Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			33,794.08	3,885.27	37,679.35	
Graduate College of Social Work Percent of Total			89.69%	10.31%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	18,369.67	2,543.76	20,913.43
		Percent of Total	87.84%	12.16%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	880.00		880.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			19,249.67	2,543.76	21,793.43
Honors College Percent of Total			88.33%	11.67%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	4,683.16	298.35	4,981.51
		Percent of Total	94.01%	5.99%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	280,058.33	6,120.08	286,178.41
		Percent of Total	97.86%	2.14%	100.00%
Hotel and Restaurant Management Sum of Amount			284,741.49	6,418.43	291,159.92
Hotel and Restaurant Management Percent of Total			97.80%	2.20%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	3,356.11		3,356.11
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		8,101.86	8,101.86
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	5,478.18	369.59	5,847.77
		Percent of Total	93.68%	6.32%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	2,300.00	84.21	2,384.21
		Percent of Total	96.47%	3.53%	100.00%
	DEAN, LAW	Sum of Amount	167.38		167.38
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		202.90	202.90
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	4,476.37	5,372.97	9,849.34
		Percent of Total	45.45%	54.55%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	254.75	610.12	864.87
		Percent of Total	29.46%	70.54%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	107.59	23.38	130.97
		Percent of Total	82.15%	17.85%	100.00%
	LAW	Sum of Amount	9,600.00		9,600.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	3,925.15	316.90	4,242.05
		Percent of Total	92.53%	7.47%	100.00%
	LAW LIBRARY	Sum of Amount	4,119.23	519.06	4,638.29
		Percent of Total	88.81%	11.19%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	542.35	1,289.35	1,831.70
		Percent of Total	29.61%	70.39%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	461.08	872.70	1,333.78
		Percent of Total	34.57%	65.43%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	33,640.00		33,640.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	7,983.50		7,983.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	10,417.43	5,897.87	16,315.30
		Percent of Total	63.85%	36.15%	100.00%
Law Center Sum of Amount			86,829.12	23,660.91	110,490.03
Law Center Percent of Total			78.59%	21.41%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	377.34	709.39	1,086.73
		Percent of Total	34.72%	65.28%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,622.48	2,977.24	4,599.72
		Percent of Total	35.27%	64.73%	100.00%
	ART	Sum of Amount	44,109.88	8,884.64	52,994.52
		Percent of Total	83.23%	16.77%	100.00%
	ARTE PUBLICO	Sum of Amount	40,015.74	2,661.04	42,676.78
		Percent of Total	93.76%	6.24%	100.00%
	BAND	Sum of Amount	4,924.13	1,789.65	6,713.78
		Percent of Total	73.34%	26.66%	100.00%
	BLAFFER GALLERY	Sum of Amount	10,151.32	346.31	10,497.63
		Percent of Total	96.70%	3.30%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,327.70		1,327.70
		Percent of Total	100.00%	0.00%	100.00%
CENTER FOR PUBLIC POLICY	Sum of Amount	87,440.38	52.96	87,493.34	
	Percent of Total	99.94%	0.06%	100.00%	

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College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	2,985.19	4,555.47	7,540.66
		Percent of Total	39.59%	60.41%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	12,861.54	1,033.97	13,895.51
		Percent of Total	92.56%	7.44%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	244.85	9,242.31	9,487.16
		Percent of Total	2.58%	97.42%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	15,645.92	221.99	15,867.91
		Percent of Total	98.60%	1.40%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,103.23	2,470.33	14,573.56
		Percent of Total	83.05%	16.95%	100.00%
	ECONOMICS	Sum of Amount	3,878.37	2,470.12	6,348.49
		Percent of Total	61.09%	38.91%	100.00%
	ENGLISH	Sum of Amount	19,291.18	9,121.15	28,412.33
		Percent of Total	67.90%	32.10%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	33,942.51	2,312.39	36,254.90
		Percent of Total	93.62%	6.38%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,083.02	4,701.92	7,784.94
		Percent of Total	39.60%	60.40%	100.00%
	HISTORY	Sum of Amount	11,152.10	12,397.06	23,549.16
		Percent of Total	47.36%	52.64%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,901.08	331.01	2,232.09
		Percent of Total	85.17%	14.83%	100.00%
	MILITARY SCIENCE	Sum of Amount	888.55		888.55
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,853.73	1,171.46	3,025.19
		Percent of Total	61.28%	38.72%	100.00%
	MUSIC	Sum of Amount	48,334.55	1,880.24	50,214.79
		Percent of Total	96.26%	3.74%	100.00%
	PHILOSOPHY	Sum of Amount	205.72	70.53	276.25
		Percent of Total	74.47%	25.53%	100.00%
POLITICAL SCIENCE	Sum of Amount	1,365.62	406.25	1,771.87	
	Percent of Total	77.07%	22.93%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	31,746.27	17,915.11	49,661.38	
		Percent of Total	63.93%	36.07%	100.00%	
	SOCIOLOGY	Sum of Amount	291.14	879.54	1,170.68	
		Percent of Total	24.87%	75.13%	100.00%	
	THEATER	Sum of Amount	2,300.74	99.74	2,400.48	
		Percent of Total	95.84%	4.16%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	203.19		203.19	
		Percent of Total	100.00%	0.00%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			394,247.47	88,701.82	482,949.29
	Liberal Arts and Social Sciences Percent of Total			81.63%	18.37%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	402,388.85	234,871.50	637,260.35	
		Percent of Total	63.14%	36.86%	100.00%	
Library Sum of Amount			402,388.85	234,871.50	637,260.35	
Library Percent of Total			63.14%	36.86%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	174,463.43	6,055.13	180,518.56	
		Percent of Total	96.65%	3.35%	100.00%	
	CHEMISTRY	Sum of Amount	78,109.40	3,129.23	81,238.63	
		Percent of Total	96.15%	3.85%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	31,321.00	25,211.68	56,532.68	
		Percent of Total	55.40%	44.60%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	74,383.70	732.00	75,115.70	
		Percent of Total	99.03%	0.97%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	13,286.27	1,763.21	15,049.48	
		Percent of Total	88.28%	11.72%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	117,714.62	5,610.72	123,325.34	
		Percent of Total	95.45%	4.55%	100.00%	
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	8,660.56		8,660.56	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	16,896.57	2,314.30	19,210.87	
		Percent of Total	87.95%	12.05%	100.00%	
	PHYSICS	Sum of Amount	301,886.16	8,253.43	310,139.59	
		Percent of Total	97.34%	2.66%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			816,721.71	53,069.70	869,791.41
Natural Science and Mathematics Percent of Total			93.90%	6.10%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	20,224.99	14,596.58	34,821.57
		Percent of Total	58.08%	41.92%	100.00%
	OPT VISION SCIENCES	Sum of Amount	411,046.03	20,957.79	432,003.82
		Percent of Total	95.15%	4.85%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	148,600.55	67,457.45	216,058.00
		Percent of Total	68.78%	31.22%	100.00%
Optometry Sum of Amount			579,871.57	103,011.82	682,883.39
Optometry Percent of Total			84.92%	15.08%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	19,529.57	2,514.46	22,044.03
		Percent of Total	88.59%	11.41%	100.00%
	DEAN, PHARMACY	Sum of Amount	90,259.22	5,561.02	95,820.24
		Percent of Total	94.20%	5.80%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	310.98		310.98
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	55,667.59	950.12	56,617.71
		Percent of Total	98.32%	1.68%	100.00%
Pharmacy Sum of Amount			165,767.36	9,025.60	174,792.96
Pharmacy Percent of Total			94.84%	5.16%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	38,100.65	9,330.39	47,431.04
		Percent of Total	80.33%	19.67%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	23,605.74	175.18	23,780.92
		Percent of Total	99.26%	0.74%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	44,834.13	32.66	44,866.79
		Percent of Total	99.93%	0.07%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	4,850.23		4,850.23
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	821.74		821.74
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	237.82		237.82
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,642.80		4,642.80
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	543.46		543.46
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	653.56	1,692.97	2,346.53
		Percent of Total	27.85%	72.15%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	33,734.37	6,072.68	39,807.05
		Percent of Total	84.74%	15.26%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	458.10		458.10
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	9,166.18	100.31	9,266.49
		Percent of Total	98.92%	1.08%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	540.62		540.62
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	42,974.09	1,768.82	44,742.91
		Percent of Total	96.05%	3.95%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	56,522.48	925.50	57,447.98
		Percent of Total	98.39%	1.61%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	16,571.94	152.28	16,724.22
		Percent of Total	99.09%	0.91%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount	1,452.38	396.86	1,849.24	
	Percent of Total	78.54%	21.46%	100.00%	
Research Sum of Amount			279,710.29	20,647.65	300,357.94
Research Percent of Total			93.13%	6.87%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	14,924.61	6,994.98	21,919.59
		Percent of Total	68.09%	31.91%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	7,021.31	820.04	7,841.35
		Percent of Total	89.54%	10.46%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	7,516.52	989.69	8,506.21
		Percent of Total	88.37%	11.63%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	5,804.62	771.43	6,576.05
		Percent of Total	88.27%	11.73%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CTR FOR LEADERSHIP & FSL	Sum of Amount	978.78	88.40	1,067.18
		Percent of Total	91.72%	8.28%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,289.57	795.97	3,085.54
		Percent of Total	74.20%	25.80%	100.00%
	FORENSICS PROGRAM	Sum of Amount	4,698.90	114.02	4,812.92
		Percent of Total	97.63%	2.37%	100.00%
	RELIGION CENTER	Sum of Amount	363.19		363.19
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	87,493.05	11,246.37	98,739.42
		Percent of Total	88.61%	11.39%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,071.22	486.73	3,557.95
		Percent of Total	86.32%	13.68%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	27,788.70	14,612.54	42,401.24
		Percent of Total	65.54%	34.46%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	8,188.92		8,188.92
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	981.97	2,040.97	3,022.94
		Percent of Total	32.48%	67.52%	100.00%
	UNIVERSITY CENTER	Sum of Amount	39,410.06	3,391.46	42,801.52
		Percent of Total	92.08%	7.92%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	500.00	2,273.05	2,773.05	
	Percent of Total	18.03%	81.97%	100.00%	
Student Affairs Sum of Amount			211,031.42	44,625.65	255,657.07
Student Affairs Percent of Total			82.54%	17.46%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	27,181.54		27,181.54
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	48.82		48.82
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount		96.02	96.02
		Percent of Total	0.00%	100.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	188.60	3,120.71	3,309.31
		Percent of Total	5.70%	94.30%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Technology	DEAN, TECHNOLOGY	Sum of Amount	14,654.07	7,277.10	21,931.17	
		Percent of Total	66.82%	33.18%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	5,267.28	2,912.78	8,180.06	
		Percent of Total	64.39%	35.61%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,477.79	2,879.75	5,357.54	
		Percent of Total	46.25%	53.75%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	8,456.16	4,485.89	12,942.05	
		Percent of Total	65.34%	34.66%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	324.42		324.42	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			58,598.68	20,772.25	79,370.93
	Technology Percent of Total			73.83%	26.17%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	(55.79)		(55.79)	
		Percent of Total	100.00%	0.00%	100.00%	
	ANNUAL GIVING	Sum of Amount	5,506.45		5,506.45	
		Percent of Total	100.00%	0.00%	100.00%	
	DEVELOPMENT	Sum of Amount	2,157.53	4,569.71	6,727.24	
		Percent of Total	32.07%	67.93%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	400.00		400.00	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	151,980.20	186.60	152,166.80	
		Percent of Total	99.88%	0.12%	100.00%	
	PLANNED GIVING	Sum of Amount	4,061.95	468.00	4,529.95	
		Percent of Total	89.67%	10.33%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	52,409.67	14,338.26	66,747.93	
		Percent of Total	78.52%	21.48%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	2,437.53		2,437.53	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	5,511.80	212.77	5,724.57	
		Percent of Total	96.28%	3.72%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	25.90		25.90	
		Percent of Total	100.00%	0.00%	100.00%	

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University Advancement Sum of Amount			224,435.24	19,775.34	244,210.58
University Advancement Percent of Total			91.90%	8.10%	100.00%
Total Sum of Amount			28,773,890.36	2,176,814.00	30,950,704.36
Total Percent of Total			92.97%	7.03%	100.00%