

University of Houston HUB Report  
March 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,021.24	5,134.87	7,156.11
		Percent of Total	28.24%	71.76%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,577.53	856.01	2,433.54
		Percent of Total	64.82%	35.18%	100.00%
	ADMISSIONS	Sum of Amount	30,634.70	67.47	30,702.17
		Percent of Total	99.78%	0.22%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,434.61	827.00	4,261.61
		Percent of Total	80.59%	19.41%	100.00%
	CINCO RANCH	Sum of Amount	11,747.30	6,062.65	17,809.95
		Percent of Total	65.96%	34.04%	100.00%
	CONTINUING EDUCATION	Sum of Amount	47,519.26	4,773.43	52,292.69
		Percent of Total	90.87%	9.13%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		222.95	222.95
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	37,828.13	5,873.14	43,701.27
		Percent of Total	86.56%	13.44%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	11,314.17	1,235.50	12,549.67
		Percent of Total	90.16%	9.84%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	22,049.35	560.66	22,610.01
		Percent of Total	97.52%	2.48%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	318.39	1,148.12	1,466.51
		Percent of Total	21.71%	78.29%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	346.97	61.38	408.35
		Percent of Total	84.97%	15.03%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	393.27	723.83	1,117.10
		Percent of Total	35.20%	64.80%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	719.18	2,175.36	2,894.54
		Percent of Total	24.85%	75.15%	100.00%
INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,931.50	55.42	3,986.92	
	Percent of Total	98.61%	1.39%	100.00%	

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Academic Affairs	KUHA RADIO	Sum of Amount	6,263.75	1,200.00	7,463.75
		Percent of Total	83.92%	16.08%	100.00%
	KUHf RADIO	Sum of Amount	31,881.05	5,008.15	36,889.20
		Percent of Total	86.42%	13.58%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	2,466.71	901.26	3,367.97
		Percent of Total	73.24%	26.76%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	125.53	329.25	454.78
		Percent of Total	27.60%	72.40%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	609.69	45.16	654.85
		Percent of Total	93.10%	6.90%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12	469.99	600.11
		Percent of Total	21.68%	78.32%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	11,897.18	831.78	12,728.96
		Percent of Total	93.47%	6.53%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	2,673.12	906.95	3,580.07
		Percent of Total	74.67%	25.33%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	43,479.36	5,132.65	48,612.01
		Percent of Total	89.44%	10.56%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	2,932.10	1,457.23	4,389.33
		Percent of Total	66.80%	33.20%	100.00%
	UH SUGAR LAND	Sum of Amount	42,104.10	23,623.72	65,727.82
		Percent of Total	64.06%	35.94%	100.00%
	UH WELCOME CENTER	Sum of Amount	(162.38)	9,963.50	9,801.12
		Percent of Total	-1.66%	101.66%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,027.35	200.56	1,227.91
		Percent of Total	83.67%	16.33%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	10.21	28.30	38.51
		Percent of Total	26.51%	73.49%	100.00%
VETERAN SERVICES	Sum of Amount	137.57	349.29	486.86	
	Percent of Total	28.26%	71.74%	100.00%	
WRITING CENTER	Sum of Amount	299.96	1,339.34	1,639.30	
	Percent of Total	18.30%	81.70%	100.00%	

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Academic Affairs Sum of Amount			319,894.24	81,564.92	401,459.16
Academic Affairs Percent of Total			79.68%	20.32%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,518.75	1,154.83	5,673.58
		Percent of Total	79.65%	20.35%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,059.89		1,059.89
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43		407.43
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	2,572.54	235.63	2,808.17
		Percent of Total	91.61%	8.39%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,242.77		7,242.77
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	265,177.23	137,810.90	402,988.13
		Percent of Total	65.80%	34.20%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,894.36	487.13	4,381.49
		Percent of Total	88.88%	11.12%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	52,837.35	101,402.30	154,239.65
		Percent of Total	34.26%	65.74%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	32,200.20	34,592.84	66,793.04
		Percent of Total	48.21%	51.79%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	14,467,041.01	132,217.14	14,599,258.15
		Percent of Total	99.09%	0.91%	100.00%
	FINANCE-A&F	Sum of Amount	6,004.83	2,003.21	8,008.04
		Percent of Total	74.99%	25.01%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	274.05	549.71	823.76
		Percent of Total	33.27%	66.73%	100.00%
	HUMAN RESOURCES	Sum of Amount	6,238.47	25,847.97	32,086.44
		Percent of Total	19.44%	80.56%	100.00%
INST - BUSINESS SERVICES	Sum of Amount	52,288.00		52,288.00	
	Percent of Total	100.00%	0.00%	100.00%	

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			No	Yes	Grand Total
Administration and Finance	INST - PLANT	Sum of Amount	8,000.00		8,000.00
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,747,565.34	358,767.76	2,106,333.10
		Percent of Total	82.97%	17.03%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	4,147.06	6,454.00	10,601.06
		Percent of Total	39.12%	60.88%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,817.92	1,035.72	6,853.64
		Percent of Total	84.89%	15.11%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	50,856.08	2,080.00	52,936.08
		Percent of Total	96.07%	3.93%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	26,752.60	4,779.33	31,531.93
		Percent of Total	84.84%	15.16%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	6,836.38		6,836.38
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	14,776.24		14,776.24
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	159,733.40	68,105.73	227,839.13
		Percent of Total	70.11%	29.89%	100.00%
	POLICE	Sum of Amount	52,585.26	12,078.47	64,663.73
		Percent of Total	81.32%	18.68%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	8,227.26	300.00	8,527.26
		Percent of Total	96.48%	3.52%	100.00%
	PRINTING OPERATIONS	Sum of Amount	10,422.57		10,422.57
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	9,845.00		9,845.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	2,315.23	51.11	2,366.34
		Percent of Total	97.84%	2.16%	100.00%
	SKILLED TRADES	Sum of Amount	3,606.74	10,679.00	14,285.74
		Percent of Total	25.25%	74.75%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	10,693.78	572.47	11,266.25	
	Percent of Total	94.92%	5.08%	100.00%	

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Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	152,002.71	105,545.02	257,547.73
		Percent of Total	59.02%	40.98%	100.00%
	UIT SECURITY	Sum of Amount	15,274.22	1,862.98	17,137.20
		Percent of Total	89.13%	10.87%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	214,383.34		214,383.34
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,266.56	3,546.22	5,812.78
		Percent of Total	38.99%	61.01%	100.00%
Administration and Finance Sum of Amount			17,408,120.83	1,012,159.47	18,420,280.30
Administration and Finance Percent of Total			94.51%	5.49%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	4,132.36		4,132.36
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	21,757.66	1,291.92	23,049.58
		Percent of Total	94.40%	5.60%	100.00%
Architecture Sum of Amount			25,890.02	1,291.92	27,181.94
Architecture Percent of Total			95.25%	4.75%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	864.17	265.77	1,129.94
		Percent of Total	76.48%	23.52%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount		143.69	143.69
		Percent of Total	0.00%	100.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	11,544.49	1,658.98	13,203.47
		Percent of Total	87.44%	12.56%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	10,918.35	(108.75)	10,809.60
		Percent of Total	101.01%	-1.01%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	10,510.65	1,451.75	11,962.40
		Percent of Total	87.86%	12.14%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	9,052.49		9,052.49
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	47,465.76	104,614.15	152,079.91
		Percent of Total	31.21%	68.79%	100.00%
DECISION AND INFORMATION SCIEN	Sum of Amount	15,864.17	509.00	16,373.17	
	Percent of Total	96.89%	3.11%	100.00%	

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	58,572.52	24,085.24	82,657.76
		Percent of Total	70.86%	29.14%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,430.84	1,109.48	2,540.32
		Percent of Total	56.33%	43.67%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	598.98	1,172.42	1,771.40
		Percent of Total	33.81%	66.19%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	514.25	482.30	996.55
		Percent of Total	51.60%	48.40%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	6,297.20	2,203.11	8,500.31
		Percent of Total	74.08%	25.92%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	11,531.47	5,930.59	17,462.06
		Percent of Total	66.04%	33.96%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	39,390.85	6,298.75	45,689.60
		Percent of Total	86.21%	13.79%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,129.56	10,804.20	12,933.76
		Percent of Total	16.47%	83.53%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	14,458.13	182.69	14,640.82
		Percent of Total	98.75%	1.25%	100.00%
Business Administration Sum of Amount			241,143.88	160,803.37	401,947.25
Business Administration Percent of Total			59.99%	40.01%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	37,070.04	32.95	37,102.99
		Percent of Total	99.91%	0.09%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	57,039.18		57,039.18
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	269.64		269.64
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	10,010.45	1,649.99	11,660.44
		Percent of Total	85.85%	14.15%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	221,370.61	6,654.62	228,025.23
		Percent of Total	97.08%	2.92%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	610.32		610.32
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	MEN'S BASKETBALL	Sum of Amount	49,581.13	29,111.58	78,692.71
		Percent of Total	63.01%	36.99%	100.00%
	MEN'S GOLF	Sum of Amount	51.06		51.06
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	65,430.32	13.04	65,443.36
		Percent of Total	99.98%	0.02%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	3,994.64	330.00	4,324.64
		Percent of Total	92.37%	7.63%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	56,611.42	399.63	57,011.05
		Percent of Total	99.30%	0.70%	100.00%
	PRESIDENT	Sum of Amount	91,721.50	13,390.66	105,112.16
		Percent of Total	87.26%	12.74%	100.00%
	STAFF COUNCIL	Sum of Amount	260.00		260.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	2,614.02	130.28	2,744.30
		Percent of Total	95.25%	4.75%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	498.83	39.19	538.02
		Percent of Total	92.72%	7.28%	100.00%
	WOMEN'S SOCCER	Sum of Amount	13,119.80		13,119.80
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	24,665.38		24,665.38
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	5,180.46		5,180.46
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TENNIS	Sum of Amount	4,334.55		4,334.55	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S VOLLEYBALL	Sum of Amount	173.53		173.53	
	Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			644,606.88	51,751.94	696,358.82
Chancellor/President Percent of Total			92.57%	7.43%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	222.25	883.61	1,105.86
		Percent of Total	20.10%	79.90%	100.00%

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Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,793.78	21,509.46	35,303.24
		Percent of Total	39.07%	60.93%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,113.01		3,113.01
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	44,452.16	779.49	45,231.65
		Percent of Total	98.28%	1.72%	100.00%
	DEAN, EDUCATION	Sum of Amount	37,456.54	2,441.14	39,897.68
		Percent of Total	93.88%	6.12%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	495.00		495.00
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,334.67	2,539.32	4,873.99
		Percent of Total	47.90%	52.10%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,810.55		1,810.55
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			103,677.96	28,153.02	131,830.98
Education Percent of Total			78.64%	21.36%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	26,088.87	9,528.69	35,617.56
		Percent of Total	73.25%	26.75%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	114,194.84	114,682.09	228,876.93
		Percent of Total	49.89%	50.11%	100.00%
	CIVIL ENGINEERING	Sum of Amount	173,331.81	897.25	174,229.06
		Percent of Total	99.49%	0.51%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	11,982.17		11,982.17
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	21,259.53	9,898.07	31,157.60
		Percent of Total	68.23%	31.77%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	202,504.90	12,910.80	215,415.70
		Percent of Total	94.01%	5.99%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,611.22	105.40	1,716.62
		Percent of Total	93.86%	6.14%	100.00%
INDUSTRIAL ENGINEERING	Sum of Amount	1,291.87	292.78	1,584.65	
	Percent of Total	81.52%	18.48%	100.00%	



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Engineering	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	745.82		745.82
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	76,610.19	8,024.91	84,635.10
		Percent of Total	90.52%	9.48%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	9,779.53		9,779.53
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	5,870.73		5,870.73
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			645,271.48	156,339.99	801,611.47
Engineering Percent of Total			80.50%	19.50%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	133.38		133.38
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	545.89	224.57	770.46
		Percent of Total	70.85%	29.15%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,059.14	171.29	2,230.43
		Percent of Total	92.32%	7.68%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,513.38	7,904.97	11,418.35
		Percent of Total	30.77%	69.23%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	313.42		313.42
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	30.60	77.85	108.45
		Percent of Total	28.22%	71.78%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,867.07	107.99	1,975.06
		Percent of Total	94.53%	5.47%	100.00%
	GULEN INSTITUTE	Sum of Amount	306.88		306.88
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,203.96		1,203.96
		Percent of Total	100.00%	0.00%	100.00%
PHD PROGRAM	Sum of Amount	52.82		52.82	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			10,026.54	8,486.67	18,513.21
Graduate College of Social Work Percent of Total			54.16%	45.84%	100.00%

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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	14,490.88	1,407.93	15,898.81
		Percent of Total	91.14%	8.86%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	809.03		809.03
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			15,299.91	1,407.93	16,707.84
Honors College Percent of Total			91.57%	8.43%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	9,867.29		9,867.29
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	459,115.77	1,808.02	460,923.79
		Percent of Total	99.61%	0.39%	100.00%
Hotel and Restaurant Management Sum of Amount			468,983.06	1,808.02	470,791.08
Hotel and Restaurant Management Percent of Total			99.62%	0.38%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	3,929.83	513.34	4,443.17
		Percent of Total	88.45%	11.55%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	52.93	4,038.45	4,091.38
		Percent of Total	1.29%	98.71%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,566.61	2,029.72	6,596.33
		Percent of Total	69.23%	30.77%	100.00%
	DEAN, LAW	Sum of Amount	1,904.45	234.12	2,138.57
		Percent of Total	89.05%	10.95%	100.00%
	ENERGY, ENVIRON & NATURAL RESR	Sum of Amount	275.51		275.51
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		552.54	552.54
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	2,879.30	23.75	2,903.05
		Percent of Total	99.18%	0.82%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,229.55		2,229.55
		Percent of Total	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	925.03	429.90	1,354.93
		Percent of Total	68.27%	31.73%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	24.65		24.65
		Percent of Total	100.00%	0.00%	100.00%

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Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	635.97	373.38	1,009.35
		Percent of Total	63.01%	36.99%	100.00%
	LAW LIBRARY	Sum of Amount	24,050.59	40.58	24,091.17
		Percent of Total	99.83%	0.17%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	321.78	794.95	1,116.73
		Percent of Total	28.81%	71.19%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	177.00	699.38	876.38
		Percent of Total	20.20%	79.80%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,000.00		5,000.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,534.88	276.49	2,811.37
		Percent of Total	90.17%	9.83%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	28,412.51	1,255.18	29,667.69
		Percent of Total	95.77%	4.23%	100.00%
Law Center Sum of Amount			77,920.59	11,261.78	89,182.37
Law Center Percent of Total			87.37%	12.63%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	40.64	156.01	196.65
		Percent of Total	20.67%	79.33%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	303.82	791.05	1,094.87
		Percent of Total	27.75%	72.25%	100.00%
	ART	Sum of Amount	8,908.44	1,864.31	10,772.75
		Percent of Total	82.69%	17.31%	100.00%
	ARTE PUBLICO	Sum of Amount	129,782.07	100.23	129,882.30
		Percent of Total	99.92%	0.08%	100.00%
	BAND	Sum of Amount	12,738.63	1,325.00	14,063.63
		Percent of Total	90.58%	9.42%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,665.77	271.19	6,936.96
		Percent of Total	96.09%	3.91%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	4.33	153.38	157.71
		Percent of Total	2.75%	97.25%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	16,441.37	2,674.85	19,116.22
		Percent of Total	86.01%	13.99%	100.00%

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Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	4,991.64	8,567.76	13,559.40
		Percent of Total	36.81%	63.19%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	14,780.40	515.21	15,295.61
		Percent of Total	96.63%	3.37%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	2,011.85	105.02	2,116.87
		Percent of Total	95.04%	4.96%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	5,943.26	50.00	5,993.26
		Percent of Total	99.17%	0.83%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,724.02	1,054.10	4,778.12
		Percent of Total	77.94%	22.06%	100.00%
	ECONOMICS	Sum of Amount	9,864.89	4,570.57	14,435.46
		Percent of Total	68.34%	31.66%	100.00%
	ENGLISH	Sum of Amount	22,478.65	7,021.27	29,499.92
		Percent of Total	76.20%	23.80%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	19,549.94	792.65	20,342.59
		Percent of Total	96.10%	3.90%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,365.82	463.90	2,829.72
		Percent of Total	83.61%	16.39%	100.00%
	HISTORY	Sum of Amount	3,306.74	433.32	3,740.06
		Percent of Total	88.41%	11.59%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	5,475.32	806.42	6,281.74
		Percent of Total	87.16%	12.84%	100.00%
	MILITARY SCIENCE	Sum of Amount	127.34		127.34
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,259.59	598.73	2,858.32
		Percent of Total	79.05%	20.95%	100.00%
	MUSIC	Sum of Amount	42,372.78	1,689.94	44,062.72
		Percent of Total	96.16%	3.84%	100.00%
	PHILOSOPHY	Sum of Amount	6,342.06	140.28	6,482.34
		Percent of Total	97.84%	2.16%	100.00%
POLITICAL SCIENCE	Sum of Amount	1,059.36	1,610.52	2,669.88	
	Percent of Total	39.68%	60.32%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	59,766.89	4,830.83	64,597.72
		Percent of Total	92.52%	7.48%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	3,532.98		3,532.98
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,100.44	1,495.87	2,596.31
		Percent of Total	42.38%	57.62%	100.00%
	THEATER	Sum of Amount	15,699.47	1,376.15	17,075.62
		Percent of Total	91.94%	8.06%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	7,933.58	204.10	8,137.68
		Percent of Total	97.49%	2.51%	100.00%
Liberal Arts and Social Sciences Sum of Amount			409,572.09	43,662.66	453,234.75
Liberal Arts and Social Sciences Percent of Total			90.37%	9.63%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	404,590.40	50,472.49	455,062.89
		Percent of Total	88.91%	11.09%	100.00%
Library Sum of Amount			404,590.40	50,472.49	455,062.89
Library Percent of Total			88.91%	11.09%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	109,711.12	11,659.24	121,370.36
		Percent of Total	90.39%	9.61%	100.00%
	CHEMISTRY	Sum of Amount	387,723.21	3,404.66	391,127.87
		Percent of Total	99.13%	0.87%	100.00%
	COMPUTER SCIENCE	Sum of Amount	16,885.93	11,558.84	28,444.77
		Percent of Total	59.36%	40.64%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	133,134.54	1,914.62	135,049.16
		Percent of Total	98.58%	1.42%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	82,140.13	8,612.93	90,753.06
		Percent of Total	90.51%	9.49%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	160,554.97	19,424.20	179,979.17
		Percent of Total	89.21%	10.79%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	2,269.53		2,269.53
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	21,006.77	7,734.85	28,741.62
		Percent of Total	73.09%	26.91%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	PHYSICS	Sum of Amount	114,552.17	5,846.48	120,398.65
		Percent of Total	95.14%	4.86%	100.00%
Natural Science and Mathematics Sum of Amount			1,027,978.37	70,155.82	1,098,134.19
Natural Science and Mathematics Percent of Total			93.61%	6.39%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	62,475.87	10,119.71	72,595.58
		Percent of Total	86.06%	13.94%	100.00%
	OPT VISION SCIENCES	Sum of Amount	31,757.48	866.15	32,623.63
		Percent of Total	97.35%	2.65%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	188,238.73	121,339.77	309,578.50
		Percent of Total	60.80%	39.20%	100.00%
Optometry Sum of Amount			282,472.08	132,325.63	414,797.71
Optometry Percent of Total			68.10%	31.90%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	13,181.80	1,697.64	14,879.44
		Percent of Total	88.59%	11.41%	100.00%
	DEAN, PHARMACY	Sum of Amount	57,817.75	3,968.78	61,786.53
		Percent of Total	93.58%	6.42%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	42,691.13	382.90	43,074.03
		Percent of Total	99.11%	0.89%	100.00%
Pharmacy Sum of Amount			113,690.68	6,049.32	119,740.00
Pharmacy Percent of Total			94.95%	5.05%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	36,503.98	1,853.76	38,357.74
		Percent of Total	95.17%	4.83%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,285.65	119.15	3,404.80
		Percent of Total	96.50%	3.50%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	338.70		338.70
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	9,344.98		9,344.98
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	172.44		172.44
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,791.12		2,791.12
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR NANOENERGY	Sum of Amount	1,110.59		1,110.59
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	261.38	55.00	316.38
		Percent of Total	82.62%	17.38%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	10,111.58	131.96	10,243.54
		Percent of Total	98.71%	1.29%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	83.79		83.79
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	23,466.32	1,919.00	25,385.32
		Percent of Total	92.44%	7.56%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	368.97		368.97
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	16,427.51	21,624.15	38,051.66
		Percent of Total	43.17%	56.83%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	156,695.04	5,238.43	161,933.47
		Percent of Total	96.77%	3.23%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	12,713.72	2,200.00	14,913.72
		Percent of Total	85.25%	14.75%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount	43,470.10	967.58	44,437.68	
	Percent of Total	97.82%	2.18%	100.00%	
Research Sum of Amount			317,145.87	34,109.03	351,254.90
Research Percent of Total			90.29%	9.71%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	34,542.58	5,139.77	39,682.35
		Percent of Total	87.05%	12.95%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	46,764.01	242.28	47,006.29
		Percent of Total	99.48%	0.52%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	5,957.13	1,260.57	7,217.70
		Percent of Total	82.54%	17.46%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,606.18	743.82	4,350.00
		Percent of Total	82.90%	17.10%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	464.21		464.21
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	DEAN OF STUDENTS	Sum of Amount	8,924.05	478.69	9,402.74
		Percent of Total	94.91%	5.09%	100.00%
	FORENSICS PROGRAM	Sum of Amount	924.15		924.15
		Percent of Total	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	1,177.30		1,177.30
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	122,991.58	1,385.08	124,376.66
		Percent of Total	98.89%	1.11%	100.00%
	STUDENT AFFAIRS	Sum of Amount	1,228.65	289.16	1,517.81
		Percent of Total	80.95%	19.05%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	27,490.49	15,596.52	43,087.01
		Percent of Total	63.80%	36.20%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	21,348.86		21,348.86
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	852.63	2,654.66	3,507.29
		Percent of Total	24.31%	75.69%	100.00%
	UNIVERSITY CENTER	Sum of Amount	6,626.88	2,824.20	9,451.08
		Percent of Total	70.12%	29.88%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	75.35		75.35	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			282,974.05	30,614.75	313,588.80
Student Affairs Percent of Total			90.24%	9.76%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	737.24		737.24
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	7,188.04	175.07	7,363.11
		Percent of Total	97.62%	2.38%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount		478.29	478.29
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	27,553.70	20,984.73	48,538.43
		Percent of Total	56.77%	43.23%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	5,585.57	2,751.87	8,337.44
		Percent of Total	66.99%	33.01%	100.00%



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College/Division	Department	Data	No	Yes	Grand Total
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,481.07	1,024.70	2,505.77
		Percent of Total	59.11%	40.89%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	18,971.80	3,523.51	22,495.31
		Percent of Total	84.34%	15.66%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	49.00	36.76	85.76
		Percent of Total	57.14%	42.86%	100.00%
Technology Sum of Amount			61,566.42	28,974.93	90,541.35
Technology Percent of Total			68.00%	32.00%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	38,745.84	860.33	39,606.17
		Percent of Total	97.83%	2.17%	100.00%
	DEVELOPMENT	Sum of Amount	1,567.26	4,554.33	6,121.59
		Percent of Total	25.60%	74.40%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,348.92		1,348.92
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	99,480.06	969.93	100,449.99
		Percent of Total	99.03%	0.97%	100.00%
	PLANNED GIVING	Sum of Amount	5,661.55	1,165.30	6,826.85
		Percent of Total	82.93%	17.07%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	29.95		29.95
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	58,974.04	13,651.76	72,625.80
		Percent of Total	81.20%	18.80%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	3,268.76		3,268.76
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	2,723.71	284.13	3,007.84
		Percent of Total	90.55%	9.45%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	50.07	235.78	285.85	
	Percent of Total	17.52%	82.48%	100.00%	
University Advancement Sum of Amount			211,850.16	21,721.56	233,571.72
University Advancement Percent of Total			90.70%	9.30%	100.00%
Total Sum of Amount			23,072,675.51	1,933,115.22	25,005,790.73
Total Percent of Total			92.27%	7.73%	100.00%