

University of Houston HUB Report
July 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	5,309.85	1,581.72	6,891.57
		Percent of Total	77.05%	22.95%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	575.00		575.00
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	9,675.95	15,593.34	25,269.29
		Percent of Total	38.29%	61.71%	100.00%
	CONTINUING EDUCATION	Sum of Amount	7,126.60	11,155.80	18,282.40
		Percent of Total	38.98%	61.02%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	69.95	829.74	899.69
		Percent of Total	7.77%	92.23%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	7,645.77	10.00	7,655.77
		Percent of Total	99.87%	0.13%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	318.39		318.39
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	612.01		612.01
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	308.17	103.30	411.47
		Percent of Total	74.89%	25.11%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	392.79	545.52	938.31
		Percent of Total	41.86%	58.14%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	877.87		877.87
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,462.26	989.66	2,451.92
		Percent of Total	59.64%	40.36%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	4,351.04	1,139.76	5,490.80
		Percent of Total	79.24%	20.76%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	141.01	1,543.27	1,684.28
		Percent of Total	8.37%	91.63%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	867.83	199.68	1,067.51
		Percent of Total	81.29%	18.71%	100.00%
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,342.62	1,438.76	2,781.38	
		Percent of Total	48.27%	51.73%	100.00%	
	UH SUGAR LAND	Sum of Amount	46,596.75	22,084.84	68,681.59	
		Percent of Total	67.84%	32.16%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,749.70	2,583.94	4,333.64	
		Percent of Total	40.37%	59.63%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	12,224.43		12,224.43	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	1,351.97	654.56	2,006.53	
		Percent of Total	67.38%	32.62%	100.00%	
	Academic Affairs Sum of Amount			103,130.08	60,453.89	163,583.97
	Academic Affairs Percent of Total			63.04%	36.96%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,334.04	737.45	2,071.49	
		Percent of Total	64.40%	35.60%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	18,793.18	124.98	18,918.16	
		Percent of Total	99.34%	0.66%	100.00%	
	BUDGET	Sum of Amount	311.26		311.26	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	178.36	129.58	307.94	
		Percent of Total	57.92%	42.08%	100.00%	
	CENTRAL FACILITY SERVICES	Sum of Amount	1,655.00	172.00	1,827.00	
		Percent of Total	90.59%	9.41%	100.00%	
	CULLEN PERFORMANCE HALL	Sum of Amount	16,761.09		16,761.09	
		Percent of Total	100.00%	0.00%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	200,651.75	126,636.02	327,287.77	
		Percent of Total	61.31%	38.69%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,588.50	38.80	6,627.30	
		Percent of Total	99.41%	0.59%	100.00%	
	FACILITIES MANAGEMENT	Sum of Amount	84,894.29	14,309.61	99,203.90	
		Percent of Total	85.58%	14.42%	100.00%	
	FACILITIES OPERATION & MAINT	Sum of Amount	27,604.00	3,857.41	31,461.41	
		Percent of Total	87.74%	12.26%	100.00%	

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Administration and Finance	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	19,170,270.04	74,959.98	19,245,230.02
		Percent of Total	99.61%	0.39%	100.00%
	FINANCE-A&F	Sum of Amount	9,899.72	26,154.14	36,053.86
		Percent of Total	27.46%	72.54%	100.00%
	FINANCIAL REPORTING	Sum of Amount	26.77		26.77
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	19,302.94	115.79	19,418.73
		Percent of Total	99.40%	0.60%	100.00%
	HUMAN RESOURCES	Sum of Amount	21,352.93	6,068.82	27,421.75
		Percent of Total	77.87%	22.13%	100.00%
	INST - FINANCE	Sum of Amount	85,564.55	9,000.00	94,564.55
		Percent of Total	90.48%	9.52%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		14,400.00	14,400.00
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	4,309.42		4,309.42
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	27,115.88	8,664.09	35,779.97
		Percent of Total	75.79%	24.21%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	723,674.35	1,057,405.62	1,781,079.97
		Percent of Total	40.63%	59.37%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,578.84		1,578.84
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,352.73	75,561.02	80,913.75
		Percent of Total	6.62%	93.38%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	211,494.36	580.19	212,074.55
		Percent of Total	99.73%	0.27%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	18,562.77	692.26	19,255.03
		Percent of Total	96.40%	3.60%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,546.45		8,546.45
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-SOLID WASTE	Sum of Amount	15,111.12		15,111.12	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHYSICAL PLANT	Sum of Amount	233,338.54	114,789.57	348,128.11
		Percent of Total	67.03%	32.97%	100.00%
	POLICE	Sum of Amount	73,438.47	6,422.13	79,860.60
		Percent of Total	91.96%	8.04%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	16,852.83	208.00	17,060.83
		Percent of Total	98.78%	1.22%	100.00%
	PRINTING OPERATIONS	Sum of Amount	2,839.65		2,839.65
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	780.00		780.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		9.70	9.70
		Percent of Total	0.00%	100.00%	100.00%
	SKILLED TRADES	Sum of Amount	25,728.00	31,165.00	56,893.00
		Percent of Total	45.22%	54.78%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	21,980.62	1,223.31	23,203.93
		Percent of Total	94.73%	5.27%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	186,239.30	16,183.79	202,423.09
		Percent of Total	92.00%	8.00%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	72,210.55	8,580.90	80,791.45
		Percent of Total	89.38%	10.62%	100.00%
UIT SECURITY	Sum of Amount	32,574.14		32,574.14	
	Percent of Total	100.00%	0.00%	100.00%	
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	9,166.66		9,166.66	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,672.98	1,316.26	6,989.24	
	Percent of Total	81.17%	18.83%	100.00%	
Administration and Finance Sum of Amount			21,361,756.08	1,599,506.42	22,961,262.50
Administration and Finance Percent of Total			93.03%	6.97%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	34,838.99	610.97	35,449.96
		Percent of Total	98.28%	1.72%	100.00%
Architecture Sum of Amount			34,838.99	610.97	35,449.96
Architecture Percent of Total			98.28%	1.72%	100.00%

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Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	759.12	1,025.13	1,784.25
		Percent of Total	42.55%	57.45%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	202.80	302.70	505.50
		Percent of Total	40.12%	59.88%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,079.07	750.80	2,829.87
		Percent of Total	73.47%	26.53%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	2,400.00		2,400.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	22,488.66	258.73	22,747.39
		Percent of Total	98.86%	1.14%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	8,578.45	386.97	8,965.42
		Percent of Total	95.68%	4.32%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		181.18	181.18
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	6,788.01	1,001.68	7,789.69
		Percent of Total	87.14%	12.86%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	99,485.71	58,377.48	157,863.19
		Percent of Total	63.02%	36.98%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	7,476.26	357.46	7,833.72
		Percent of Total	95.44%	4.56%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	20,525.06	4,731.08	25,256.14
		Percent of Total	81.27%	18.73%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	591.67	767.01	1,358.68
		Percent of Total	43.55%	56.45%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	3,951.93	145.29	4,097.22
		Percent of Total	96.45%	3.55%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	2,442.22	599.38	3,041.60
		Percent of Total	80.29%	19.71%	100.00%
MBA STUDENT SERVICES CENTER	Sum of Amount	52.92	1,908.88	1,961.80	
	Percent of Total	2.70%	97.30%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	2,720.34	1,647.54	4,367.88	
	Percent of Total	62.28%	37.72%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	30,701.36	4,818.60	35,519.96
		Percent of Total	86.43%	13.57%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	10,612.37	1,640.44	12,252.81
		Percent of Total	86.61%	13.39%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	897.86	517.46	1,415.32
		Percent of Total	63.44%	36.56%	100.00%
Business Administration Sum of Amount			222,753.81	79,417.81	302,171.62
Business Administration Percent of Total			73.72%	26.28%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	8,008.16	4,288.06	12,296.22
		Percent of Total	65.13%	34.87%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	272.23	78.79	351.02
		Percent of Total	77.55%	22.45%	100.00%
	FOOTBALL	Sum of Amount	31,604.96	12.00	31,616.96
		Percent of Total	99.96%	0.04%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	229,317.85	10,194.20	239,512.05
		Percent of Total	95.74%	4.26%	100.00%
	MEN'S BASKETBALL	Sum of Amount	554.08	1,335.88	1,889.96
		Percent of Total	29.32%	70.68%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	9,969.94	173.97	10,143.91
		Percent of Total	98.28%	1.72%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	268.72	(31.01)	237.71
		Percent of Total	113.05%	-13.05%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	2,936.61		2,936.61
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	1,482.01	408.86	1,890.87
		Percent of Total	78.38%	21.62%	100.00%
	STAFF COUNCIL	Sum of Amount	(731.15)		(731.15)
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount		(23.53)	(23.53)
		Percent of Total	0.00%	100.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	4,551.42		4,551.42
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	WOMEN'S SOFTBALL	Sum of Amount	3,136.49	1,341.92	4,478.41
		Percent of Total	70.04%	29.96%	100.00%
Chancellor/President Sum of Amount			291,371.32	17,779.14	309,150.46
Chancellor/President Percent of Total			94.25%	5.75%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	176.20		176.20
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	28,338.09	5,645.21	33,983.30
		Percent of Total	83.39%	16.61%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,456.47	487.31	3,943.78
		Percent of Total	87.64%	12.36%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	173.76		173.76
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	20,230.10	838.89	21,068.99
		Percent of Total	96.02%	3.98%	100.00%
	DEAN, EDUCATION	Sum of Amount	9,398.26	1,103.39	10,501.65
		Percent of Total	89.49%	10.51%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	23,032.76	10,392.41	33,425.17
		Percent of Total	68.91%	31.09%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	241.51	1,442.18	1,683.69
		Percent of Total	14.34%	85.66%	100.00%
Education Sum of Amount			85,047.15	19,909.39	104,956.54
Education Percent of Total			81.03%	18.97%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	204,048.12	210.05	204,258.17
		Percent of Total	99.90%	0.10%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	161,271.98	797.53	162,069.51
		Percent of Total	99.51%	0.49%	100.00%
	CIVIL ENGINEERING	Sum of Amount	264,533.94	7,877.72	272,411.66
		Percent of Total	97.11%	2.89%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	10,587.48		10,587.48
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	166,184.29	615.30	166,799.59
		Percent of Total	99.63%	0.37%	100.00%

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Engineering	ELECTRICAL ENGINEERING	Sum of Amount	185,792.97	11,524.46	197,317.43	
		Percent of Total	94.16%	5.84%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	3,976.99	358.00	4,334.99	
		Percent of Total	91.74%	8.26%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	1,640.08	6,058.61	7,698.69	
		Percent of Total	21.30%	78.70%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	71.87		71.87	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	106,802.42	9,535.52	116,337.94	
		Percent of Total	91.80%	8.20%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	1,954.55		1,954.55	
		Percent of Total	100.00%	0.00%	100.00%	
	TX HURRICANE CTR INVT TECH	Sum of Amount	333.67		333.67	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	3,389.92		3,389.92	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			1,110,588.28	36,977.19	1,147,565.47
	Engineering Percent of Total			96.78%	3.22%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,563.59	530.57	2,094.16	
		Percent of Total	74.66%	25.34%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount		487.15	487.15	
		Percent of Total	0.00%	100.00%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	1,027.95	518.82	1,546.77	
		Percent of Total	66.46%	33.54%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		194.79	194.79	
		Percent of Total	0.00%	100.00%	100.00%	
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	600.00		600.00	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	321.34		321.34	
		Percent of Total	100.00%	0.00%	100.00%	
	DEVELOPMENT-GCSW	Sum of Amount	79.14		79.14	
		Percent of Total	100.00%	0.00%	100.00%	

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Graduate College of Social Work	FIELD OFFICE	Sum of Amount	1,425.92	36.09	1,462.01
		Percent of Total	97.53%	2.47%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,674.76	4,326.78	6,001.54
		Percent of Total	27.91%	72.09%	100.00%
	PHD PROGRAM	Sum of Amount		199.41	199.41
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			6,692.70	6,293.61	12,986.31
Graduate College of Social Work Percent of Total			51.54%	48.46%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	7,713.12	761.18	8,474.30
		Percent of Total	91.02%	8.98%	100.00%
Honors College Sum of Amount			7,713.12	761.18	8,474.30
Honors College Percent of Total			91.02%	8.98%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,570.02	166.99	5,737.01
		Percent of Total	97.09%	2.91%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	45,678.52	7,232.34	52,910.86
		Percent of Total	86.33%	13.67%	100.00%
Hotel and Restaurant Management Sum of Amount			51,248.54	7,399.33	58,647.87
Hotel and Restaurant Management Percent of Total			87.38%	12.62%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	72.40		72.40
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	4,379.56		4,379.56
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	56,708.41	4,755.78	61,464.19
		Percent of Total	92.26%	7.74%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,432.12	179.65	1,611.77
		Percent of Total	88.85%	11.15%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount		20.78	20.78
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	72.46		72.46
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	18,333.50	378.15	18,711.65
		Percent of Total	97.98%	2.02%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	FACULTY SUPPORT LAW	Sum of Amount	5,451.98	1,521.69	6,973.67
		Percent of Total	78.18%	21.82%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	682.02	740.67	1,422.69
		Percent of Total	47.94%	52.06%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	606.61		606.61
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	18,198.40		18,198.40
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,248.46	56,516.17	63,764.63
		Percent of Total	11.37%	88.63%	100.00%
	LAW LIBRARY	Sum of Amount	72,368.78	1,358.69	73,727.47
		Percent of Total	98.16%	1.84%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	749.51	484.61	1,234.12
		Percent of Total	60.73%	39.27%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		53.19	53.19
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	8,525.00	566.87	9,091.87
		Percent of Total	93.77%	6.23%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	3,354.96		3,354.96
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	3,728.07	774.60	4,502.67	
	Percent of Total	82.80%	17.20%	100.00%	
Law Center Sum of Amount			201,912.24	67,350.85	269,263.09
Law Center Percent of Total			74.99%	25.01%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,225.71	7,604.22	8,829.93
		Percent of Total	13.88%	86.12%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	612.90	712.34	1,325.24
		Percent of Total	46.25%	53.75%	100.00%
	ART	Sum of Amount	20,501.42	4,090.05	24,591.47
		Percent of Total	83.37%	16.63%	100.00%
	ARTE PUBLICO	Sum of Amount	28,321.37	167.18	28,488.55
		Percent of Total	99.41%	0.59%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	BAND	Sum of Amount	7,377.06	8,420.00	15,797.06
		Percent of Total	46.70%	53.30%	100.00%
	BLAFFER GALLERY	Sum of Amount	4,650.61	356.27	5,006.88
		Percent of Total	92.88%	7.12%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	7,555.87	89.85	7,645.72
		Percent of Total	98.82%	1.18%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	32,907.25	1,732.81	34,640.06
		Percent of Total	95.00%	5.00%	100.00%
	COMMUNICATION	Sum of Amount	3,971.45	2,079.28	6,050.73
		Percent of Total	65.64%	34.36%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	20,432.61	12,714.11	33,146.72
		Percent of Total	61.64%	38.36%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	3,258.85		3,258.85
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	3,675.31	172.88	3,848.19
		Percent of Total	95.51%	4.49%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	24,140.77	39,860.79	64,001.56
		Percent of Total	37.72%	62.28%	100.00%
	ECONOMICS	Sum of Amount	12,133.71	2,853.56	14,987.27
		Percent of Total	80.96%	19.04%	100.00%
	ENGLISH	Sum of Amount	26,941.26	7,484.67	34,425.93
		Percent of Total	78.26%	21.74%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	45,318.68	624.25	45,942.93
		Percent of Total	98.64%	1.36%	100.00%
	HISPANIC STUDIES	Sum of Amount	5,089.83		5,089.83
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	5,258.26	349.80	5,608.06
		Percent of Total	93.76%	6.24%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,037.85	660.00	1,697.85
		Percent of Total	61.13%	38.87%	100.00%
MILITARY SCIENCE	Sum of Amount	302.64		302.64	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	9,412.91	954.55	10,367.46
		Percent of Total	90.79%	9.21%	100.00%
	MUSIC	Sum of Amount	7,982.45	322.16	8,304.61
		Percent of Total	96.12%	3.88%	100.00%
	PHILOSOPHY	Sum of Amount	256.47	56.58	313.05
		Percent of Total	81.93%	18.07%	100.00%
	POLITICAL SCIENCE	Sum of Amount	487.26	2,214.70	2,701.96
		Percent of Total	18.03%	81.97%	100.00%
	PSYCHOLOGY	Sum of Amount	34,780.16	1,880.64	36,660.80
		Percent of Total	94.87%	5.13%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	291.14	128.79	419.93
		Percent of Total	69.33%	30.67%	100.00%
	THEATER	Sum of Amount	156,596.78	430.22	157,027.00
		Percent of Total	99.73%	0.27%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	260.99	16.56	277.55
		Percent of Total	94.03%	5.97%	100.00%
Liberal Arts and Social Sciences Sum of Amount			465,781.57	95,976.26	561,757.83
Liberal Arts and Social Sciences Percent of Total			82.92%	17.08%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	455,649.29	32,086.79	487,736.08
		Percent of Total	93.42%	6.58%	100.00%
Library Sum of Amount			455,649.29	32,086.79	487,736.08
Library Percent of Total			93.42%	6.58%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	96,275.71	911.46	97,187.17
		Percent of Total	99.06%	0.94%	100.00%
	CHEMISTRY	Sum of Amount	244,396.46	7,441.03	251,837.49
		Percent of Total	97.05%	2.95%	100.00%
	COMPUTER SCIENCE	Sum of Amount	4,804.20	924.29	5,728.49
		Percent of Total	83.87%	16.13%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	78,977.85	173.68	79,151.53
		Percent of Total	99.78%	0.22%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	55,145.54	434.24	55,579.78	
		Percent of Total	99.22%	0.78%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	128,657.59	4,386.92	133,044.51	
		Percent of Total	96.70%	3.30%	100.00%	
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	9,238.40	2,135.61	11,374.01	
		Percent of Total	81.22%	18.78%	100.00%	
	MATHEMATICS	Sum of Amount	27,855.56	1,357.88	29,213.44	
		Percent of Total	95.35%	4.65%	100.00%	
	PHYSICS	Sum of Amount	84,874.99	4,476.75	89,351.74	
		Percent of Total	94.99%	5.01%	100.00%	
	Natural Science and Mathematics Sum of Amount			730,226.30	22,241.86	752,468.16
	Natural Science and Mathematics Percent of Total			97.04%	2.96%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	21,244.20	18,467.39	39,711.59	
		Percent of Total	53.50%	46.50%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	81,514.88	144.68	81,659.56	
		Percent of Total	99.82%	0.18%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	113,225.84	163,876.89	277,102.73	
		Percent of Total	40.86%	59.14%	100.00%	
Optometry Sum of Amount			215,984.92	182,488.96	398,473.88	
Optometry Percent of Total			54.20%	45.80%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	33,617.83	804.08	34,421.91	
		Percent of Total	97.66%	2.34%	100.00%	
	DEAN, PHARMACY	Sum of Amount	54,527.14	376.96	54,904.10	
		Percent of Total	99.31%	0.69%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	482.75		482.75	
		Percent of Total	100.00%	0.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	91,975.29	2,279.57	94,254.86	
		Percent of Total	97.58%	2.42%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Amount	2,267.44	26.00	2,293.44	
		Percent of Total	98.87%	1.13%	100.00%	
Pharmacy Sum of Amount			182,870.45	3,486.61	186,357.06	
Pharmacy Percent of Total			98.13%	1.87%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	ANIMAL CARE OPERATIONS	Sum of Amount	34,794.55		34,794.55
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,194.74		3,194.74
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	2,961.48		2,961.48
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	559.08		559.08
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,038.55		2,038.55
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	3,405.45		3,405.45
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	466.24	55.00	521.24
		Percent of Total	89.45%	10.55%	100.00%
	RESEARCH	Sum of Amount	22,460.50	15,594.14	38,054.64
		Percent of Total	59.02%	40.98%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	7,623.84		7,623.84
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	230.12	148.10	378.22
		Percent of Total	60.84%	39.16%	100.00%
	TIMES	Sum of Amount	46,844.21	12,900.68	59,744.89
		Percent of Total	78.41%	21.59%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	117,402.58	1,661.15	119,063.73
		Percent of Total	98.60%	1.40%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	16,322.49	1,057.78	17,380.27	
	Percent of Total	93.91%	6.09%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	56,407.98	8,267.88	64,675.86	
	Percent of Total	87.22%	12.78%	100.00%	
Research Sum of Amount			314,711.81	39,684.73	354,396.54
Research Percent of Total			88.80%	11.20%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	45,988.87	1,082.20	47,071.07
		Percent of Total	97.70%	2.30%	100.00%

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College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Student Affairs	CAMPUS RECREATION	Sum of Amount	27,261.39	5,271.32	32,532.71
		Percent of Total	83.80%	16.20%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	38,538.97	778.50	39,317.47
		Percent of Total	98.02%	1.98%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	2,121.85	12.81	2,134.66
		Percent of Total	99.40%	0.60%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	35,163.87		35,163.87
		Percent of Total	100.00%	0.00%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	4,247.00	985.01	5,232.01
		Percent of Total	81.17%	18.83%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,892.49	424.51	4,317.00
		Percent of Total	90.17%	9.83%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	196.68		196.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	15,535.23	3,092.45	18,627.68
		Percent of Total	83.40%	16.60%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	14,132.80	10,964.88	25,097.68
		Percent of Total	56.31%	43.69%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	52,867.29	4,183.60	57,050.89
		Percent of Total	92.67%	7.33%	100.00%
	FORENSICS PROGRAM	Sum of Amount	58.41		58.41
		Percent of Total	100.00%	0.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	104.85	86.98	191.83
		Percent of Total	54.66%	45.34%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	37,784.30	65.25	37,849.55
		Percent of Total	99.83%	0.17%	100.00%
	RELIGION CENTER	Sum of Amount	2,889.52	(55.82)	2,833.70
		Percent of Total	101.97%	-1.97%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	26,178.19	405.31	26,583.50
		Percent of Total	98.48%	1.52%	100.00%
STU COMMUNICATION & MARKETING	Sum of Amount	8,963.47	853.12	9,816.59	
	Percent of Total	91.31%	8.69%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT AFFAIRS	Sum of Amount	6,047.96	549.06	6,597.02
		Percent of Total	91.68%	8.32%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	17,194.20	5,101.98	22,296.18
		Percent of Total	77.12%	22.88%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	104,068.18	1,798.25	105,866.43
		Percent of Total	98.30%	1.70%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	814.86	739.97	1,554.83
		Percent of Total	52.41%	47.59%	100.00%
	UNIVERSITY CENTER	Sum of Amount	34,422.07	1,115.05	35,537.12
		Percent of Total	96.86%	3.14%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	355.63		355.63
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	575.19	135.06	710.25
		Percent of Total	80.98%	19.02%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	765.00	403.44	1,168.44
		Percent of Total	65.47%	34.53%	100.00%
Student Affairs Sum of Amount			480,168.27	37,992.93	518,161.20
Student Affairs Percent of Total			92.67%	7.33%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	540.12		540.12
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	133.00		133.00
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	911.54	83.53	995.07
		Percent of Total	91.61%	8.39%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	3,212.15	3,809.62	7,021.77
		Percent of Total	45.75%	54.25%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	26,599.53	218.28	26,817.81
		Percent of Total	99.19%	0.81%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	12,817.18		12,817.18
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,827.99	140,160.10	146,988.09
		Percent of Total	4.65%	95.35%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	8,867.78	111.51	8,979.29
		Percent of Total	98.76%	1.24%	100.00%
Technology Sum of Amount			59,909.29	144,383.04	204,292.33
Technology Percent of Total			29.33%	70.67%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	33,842.25	2,376.13	36,218.38
		Percent of Total	93.44%	6.56%	100.00%
	DEVELOPMENT	Sum of Amount	2,511.48	6,329.96	8,841.44
		Percent of Total	28.41%	71.59%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	8,684.60		8,684.60
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	90.55	288.36	378.91
		Percent of Total	23.90%	76.10%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	91,262.72	961.31	92,224.03
		Percent of Total	98.96%	1.04%	100.00%
	PLANNED GIVING	Sum of Amount	3,503.81		3,503.81
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	48.75		48.75
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	32,184.84	11,583.58	43,768.42
		Percent of Total	73.53%	26.47%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	931.09		931.09
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			173,060.09	21,539.34	194,599.43
University Advancement Percent of Total			88.93%	11.07%	100.00%
Total Sum of Amount			26,555,414.30	2,476,340.30	29,031,754.60
Total Percent of Total			91.47%	8.53%	100.00%