

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	56,103.62	718.64	56,822.26
		Percent of Total	98.74%	1.26%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	301.99	326.78	628.77
		Percent of Total	48.03%	51.97%	100.00%
	ADMISSIONS	Sum of Amount	5,940.49	55.00	5,995.49
		Percent of Total	99.08%	0.92%	100.00%
	CHARTER SCHOOL	Sum of Amount	8,991.01	189.09	9,180.10
		Percent of Total	97.94%	2.06%	100.00%
	CINCO RANCH	Sum of Amount	12,230.97	5,277.06	17,508.03
		Percent of Total	69.86%	30.14%	100.00%
	CONTINUING EDUCATION	Sum of Amount	10,351.72	2,100.71	12,452.43
		Percent of Total	83.13%	16.87%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	52,693.75	226.55	52,920.30
		Percent of Total	99.57%	0.43%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	12,055.25	4,304.47	16,359.72
		Percent of Total	73.69%	26.31%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	193,699.41		193,699.41
		Percent of Total	100.00%	0.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	21,180.00	10,056.21	31,236.21
		Percent of Total	67.81%	32.19%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount		1,018.77	1,018.77
		Percent of Total	0.00%	100.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	2,808.30		2,808.30
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	1,422.32	1,645.00	3,067.32
		Percent of Total	46.37%	53.63%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount		403.86	403.86
		Percent of Total	0.00%	100.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,283.99	913.84	3,197.83
		Percent of Total	71.42%	28.58%	100.00%
KUHA RADIO	Sum of Amount	5,214.02	1,200.00	6,414.02	
	Percent of Total	81.29%	18.71%	100.00%	

University of Houston HUB Report
January 2013

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Academic Affairs	KUHf RADIO	Sum of Amount	29,730.68	9,303.81	39,034.49
		Percent of Total	76.17%	23.83%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	5,775.23	223.80	5,999.03
		Percent of Total	96.27%	3.73%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	137.13	63.94	201.07
		Percent of Total	68.20%	31.80%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	261.36	2,611.86	2,873.22
		Percent of Total	9.10%	90.90%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	4,046.67	311.25	4,357.92
		Percent of Total	92.86%	7.14%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	8,951.01	6,128.18	15,079.19
		Percent of Total	59.36%	40.64%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	44,181.95	4,897.25	49,079.20
		Percent of Total	90.02%	9.98%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	3,030.00	1,118.44	4,148.44
		Percent of Total	73.04%	26.96%	100.00%
	UH SUGAR LAND	Sum of Amount	45,539.24	70,178.37	115,717.61
		Percent of Total	39.35%	60.65%	100.00%
	UH WELCOME CENTER	Sum of Amount	129.00		129.00
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	495.58	2,702.44	3,198.02
		Percent of Total	15.50%	84.50%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	49.38		49.38
		Percent of Total	100.00%	0.00%	100.00%
VETERAN SERVICES	Sum of Amount	1,512.87		1,512.87	
	Percent of Total	100.00%	0.00%	100.00%	
WRITING CENTER	Sum of Amount	868.91	51.43	920.34	
	Percent of Total	94.41%	5.59%	100.00%	
Academic Affairs Sum of Amount			529,985.85	126,026.75	656,012.60
Academic Affairs Percent of Total			80.79%	19.21%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,070.71	246.70	2,317.41
		Percent of Total	89.35%	10.65%	100.00%

University of Houston HUB Report
January 2013

			UHS HUB		
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Administration and Finance	AUXILIARY SERVICES OPERATIONS	Sum of Amount	140,453.65		140,453.65
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	6,920.00		6,920.00
		Percent of Total	100.00%	0.00%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,219.69	2,210.88	4,430.57
		Percent of Total	50.10%	49.90%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	482,031.23	110,428.62	592,459.85
		Percent of Total	81.36%	18.64%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	18,152.40	53.98	18,206.38
		Percent of Total	99.70%	0.30%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	21,521.57	122,526.59	144,048.16
		Percent of Total	14.94%	85.06%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	60,181.26	1,222.88	61,404.14
		Percent of Total	98.01%	1.99%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,470,504.20	181,697.60	13,652,201.80
		Percent of Total	98.67%	1.33%	100.00%
	FINANCE-A&F	Sum of Amount	5,592.18	24,135.73	29,727.91
		Percent of Total	18.81%	81.19%	100.00%
	FINANCIAL REPORTING	Sum of Amount		1,626.08	1,626.08
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	532.95		532.95
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	9,746.98	281.56	10,028.54
		Percent of Total	97.19%	2.81%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	15,000.00		15,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount		4,878.24	4,878.24
		Percent of Total	0.00%	100.00%	100.00%
INST - LOANS	Sum of Amount	54.10		54.10	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB		
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Administration and Finance	INST - PLANT	Sum of Amount	5,849.25		5,849.25
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	618,128.32	524,452.29	1,142,580.61
		Percent of Total	54.10%	45.90%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,910.45		1,910.45
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,709.72		3,709.72
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	192,429.81	287.56	192,717.37
		Percent of Total	99.85%	0.15%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	26,425.87	5,665.38	32,091.25
		Percent of Total	82.35%	17.65%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,877.70	6,696.00	10,573.70
		Percent of Total	36.67%	63.33%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	12,251.69	9,600.00	21,851.69
		Percent of Total	56.07%	43.93%	100.00%
	PHYSICAL PLANT	Sum of Amount	173,994.65	59,878.96	233,873.61
		Percent of Total	74.40%	25.60%	100.00%
	POLICE	Sum of Amount	77,095.18	6,437.66	83,532.84
		Percent of Total	92.29%	7.71%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	3,969.98	1,328.25	5,298.23
		Percent of Total	74.93%	25.07%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,464.93	539.81	5,004.74
		Percent of Total	89.21%	10.79%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,202.89		1,202.89
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	222.28	60.58	282.86
		Percent of Total	78.58%	21.42%	100.00%
	SKILLED TRADES	Sum of Amount	627.38	35,926.00	36,553.38
		Percent of Total	1.72%	98.28%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	8,719.85	761.42	9,481.27	
	Percent of Total	91.97%	8.03%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB		
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Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	305,902.18	65,270.98	371,173.16
		Percent of Total	82.41%	17.59%	100.00%
	UIT SECURITY	Sum of Amount	15,564.94	98.07	15,663.01
		Percent of Total	99.37%	0.63%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	254,688.72		254,688.72
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	371.91	59.97	431.88
		Percent of Total	86.11%	13.89%	100.00%
Administration and Finance Sum of Amount			15,946,644.88	1,166,371.79	17,113,016.67
Administration and Finance Percent of Total			93.18%	6.82%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	74,527.94	2,394.56	76,922.50
		Percent of Total	96.89%	3.11%	100.00%
Architecture Sum of Amount			74,527.94	2,394.56	76,922.50
Architecture Percent of Total			96.89%	3.11%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,005.17	749.52	2,754.69
		Percent of Total	72.79%	27.21%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	1,786.96	915.87	2,702.83
		Percent of Total	66.11%	33.89%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	9,659.81	265.03	9,924.84
		Percent of Total	97.33%	2.67%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	5,056.25	9,414.84	14,471.09
		Percent of Total	34.94%	65.06%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	6,370.28	413.63	6,783.91
		Percent of Total	93.90%	6.10%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	121,514.70	1,772.92	123,287.62
		Percent of Total	98.56%	1.44%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,281.68	371.64	3,653.32
		Percent of Total	89.83%	10.17%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	39,147.44	10,710.11	49,857.55
		Percent of Total	78.52%	21.48%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,909.80	603.90	2,513.70
		Percent of Total	75.98%	24.02%	100.00%

University of Houston HUB Report
January 2013

			UHS HUB		
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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	2,167.73	880.21	3,047.94
		Percent of Total	71.12%	28.88%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,938.59	553.51	2,492.10
		Percent of Total	77.79%	22.21%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	2,705.25	637.30	3,342.55
		Percent of Total	80.93%	19.07%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	1,999.61	5,072.98	7,072.59
		Percent of Total	28.27%	71.73%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	20,885.04	5,244.90	26,129.94
		Percent of Total	79.93%	20.07%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	(2,353.33)	760.88	(1,592.45)
		Percent of Total	147.78%	-47.78%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,334.22	177.91	2,512.13
		Percent of Total	92.92%	7.08%	100.00%
Business Administration Sum of Amount			220,409.20	38,545.15	258,954.35
Business Administration Percent of Total			85.12%	14.88%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	19,181.70	98.28	19,279.98
		Percent of Total	99.49%	0.51%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	1,363.75	129.82	1,493.57
		Percent of Total	91.31%	8.69%	100.00%
	FOOTBALL	Sum of Amount	129,225.62	70,330.72	199,556.34
		Percent of Total	64.76%	35.24%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	135,495.69	18,481.72	153,977.41
		Percent of Total	88.00%	12.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	24.00	257.98	281.98
		Percent of Total	8.51%	91.49%	100.00%
	MEN & WOMEN'S CROSS COUNTRY	Sum of Amount	99.00		99.00
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	52,373.59	25,797.59	78,171.18
		Percent of Total	67.00%	33.00%	100.00%
MEN'S GOLF	Sum of Amount	1,125.52		1,125.52	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB		
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Chancellor/President	MEN'S TRACK AND FIELD	Sum of Amount	26,961.63		26,961.63
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	238.83	266.02	504.85
		Percent of Total	47.31%	52.69%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	34,255.93	11,849.60	46,105.53
		Percent of Total	74.30%	25.70%	100.00%
	PRESIDENT	Sum of Amount	1,481.46	182.81	1,664.27
		Percent of Total	89.02%	10.98%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	26,429.68	4,758.01	31,187.69
		Percent of Total	84.74%	15.26%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount		126.63	126.63
		Percent of Total	0.00%	100.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	7,344.66		7,344.66
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	4,386.89		4,386.89
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	11,581.42		11,581.42
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	2,960.12		2,960.12
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TRACK AND FIELD	Sum of Amount	16,845.92		16,845.92	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S VOLLEYBALL	Sum of Amount	6,073.42	242.13	6,315.55	
	Percent of Total	96.17%	3.83%	100.00%	
Chancellor/President Sum of Amount			477,448.83	132,521.31	609,970.14
Chancellor/President Percent of Total			78.27%	21.73%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	549.67	360.10	909.77
		Percent of Total	60.42%	39.58%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	2,347.28	2,864.70	5,211.98
		Percent of Total	45.04%	54.96%	100.00%
CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	349.29	55.70	404.99	
	Percent of Total	86.25%	13.75%	100.00%	

University of Houston HUB Report
January 2013

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	13,720.37	946.84	14,667.21
		Percent of Total	93.54%	6.46%	100.00%
	DEAN, EDUCATION	Sum of Amount	4,946.77	7,401.12	12,347.89
		Percent of Total	40.06%	59.94%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	712.34		712.34
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	822.00	21.46	843.46
		Percent of Total	97.46%	2.54%	100.00%
Education Sum of Amount			23,447.72	11,649.92	35,097.64
Education Percent of Total			66.81%	33.19%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	5,912.67		5,912.67
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	82,030.35	26,786.60	108,816.95
		Percent of Total	75.38%	24.62%	100.00%
	CIVIL ENGINEERING	Sum of Amount	233,299.79	944.17	234,243.96
		Percent of Total	99.60%	0.40%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,338.75	3,314.52	7,653.27
		Percent of Total	56.69%	43.31%	100.00%
	DEAN, ENGINEERING	Sum of Amount	17,127.34	3,963.57	21,090.91
		Percent of Total	81.21%	18.79%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	50,575.07	410.65	50,985.72
		Percent of Total	99.19%	0.81%	100.00%
	ENGINEERING SERVICES	Sum of Amount	5,410.99	55.89	5,466.88
		Percent of Total	98.98%	1.02%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,144.83	301.23	5,446.06
		Percent of Total	94.47%	5.53%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	95.81		95.81
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	262,073.18	28,895.97	290,969.15
		Percent of Total	90.07%	9.93%	100.00%
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	34,475.74		34,475.74	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report
January 2013

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Engineering	WIND ENERGY CENTER	Sum of Amount	7,124.06		7,124.06
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			707,608.58	64,672.60	772,281.18
Engineering Percent of Total			91.63%	8.37%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,059.72	222.44	1,282.16
		Percent of Total	82.65%	17.35%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	92.00	597.50	689.50
		Percent of Total	13.34%	86.66%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,594.60	126.81	2,721.41
		Percent of Total	95.34%	4.66%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	118.67		118.67
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,384.12	380.00	3,764.12
		Percent of Total	89.90%	10.10%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		79.13	79.13
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	377.71	322.45	700.16
		Percent of Total	53.95%	46.05%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,864.86		1,864.86
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		130.00	130.00
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			9,491.68	1,858.33	11,350.01
Graduate College of Social Work Percent of Total			83.63%	16.37%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	3,958.09	1,213.28	5,171.37
		Percent of Total	76.54%	23.46%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	72.03		72.03
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			4,030.12	1,213.28	5,243.40
Honors College Percent of Total			76.86%	23.14%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	23,224.80	360.59	23,585.39
		Percent of Total	98.47%	1.53%	100.00%

University of Houston HUB Report
January 2013

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Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	324,292.34	3,583.16	327,875.50
		Percent of Total	98.91%	1.09%	100.00%
Hotel and Restaurant Management Sum of Amount			347,517.14	3,943.75	351,460.89
Hotel and Restaurant Management Percent of Total			98.88%	1.12%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	3,186.34		3,186.34
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	54,054.81	3,286.27	57,341.08
		Percent of Total	94.27%	5.73%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	631.25	201.61	832.86
		Percent of Total	75.79%	24.21%	100.00%
	DEAN, LAW	Sum of Amount	6.73	672.48	679.21
		Percent of Total	0.99%	99.01%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	1,869.31		1,869.31
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	610.62	307.29	917.91
		Percent of Total	66.52%	33.48%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,811.34	473.93	2,285.27
		Percent of Total	79.26%	20.74%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	3,268.76	785.96	4,054.72
		Percent of Total	80.62%	19.38%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	21.83		21.83
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,238.07	8,026.99	14,265.06
		Percent of Total	43.73%	56.27%	100.00%
LAW LIBRARY	Sum of Amount	19,494.65	486.90	19,981.55	
	Percent of Total	97.56%	2.44%	100.00%	
LEGAL AID CLINIC, LAW	Sum of Amount	505.71	655.00	1,160.71	
	Percent of Total	43.57%	56.43%	100.00%	
LEGAL RESEARCH & WRITING, LAW	Sum of Amount	3,737.30	659.93	4,397.23	
	Percent of Total	84.99%	15.01%	100.00%	
PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,225.00	223.37	4,448.37	
	Percent of Total	94.98%	5.02%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	STUDENT SERVICES, LAW	Sum of Amount	3,044.88	740.43	3,785.31
		Percent of Total	80.44%	19.56%	100.00%
Law Center Sum of Amount			102,706.60	16,520.16	119,226.76
Law Center Percent of Total			86.14%	13.86%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	134.95	603.45	738.40
		Percent of Total	18.28%	81.72%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	588.31	458.61	1,046.92
		Percent of Total	56.19%	43.81%	100.00%
	ART	Sum of Amount	2,718.49	1,106.73	3,825.22
		Percent of Total	71.07%	28.93%	100.00%
	ARTE PUBLICO	Sum of Amount	19,587.42		19,587.42
		Percent of Total	100.00%	0.00%	100.00%
	BAND	Sum of Amount	17,812.59		17,812.59
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	5,085.54	1,396.30	6,481.84
		Percent of Total	78.46%	21.54%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	473.16	130.64	603.80
		Percent of Total	78.36%	21.64%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	5,070.25	135.96	5,206.21
		Percent of Total	97.39%	2.61%	100.00%
	COMMUNICATION	Sum of Amount	2,740.67	2,635.52	5,376.19
		Percent of Total	50.98%	49.02%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	16,628.77	638.03	17,266.80
		Percent of Total	96.30%	3.70%	100.00%
COMPARATIVE CULTURAL STUDIES	Sum of Amount	501.99		501.99	
	Percent of Total	100.00%	0.00%	100.00%	
CWMCA CENTER FOR THE ARTS	Sum of Amount	2,640.48	276.99	2,917.47	
	Percent of Total	90.51%	9.49%	100.00%	
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,026.73	2,238.98	10,265.71	
	Percent of Total	78.19%	21.81%	100.00%	
ECONOMICS	Sum of Amount	1,641.47	3,198.69	4,840.16	
	Percent of Total	33.91%	66.09%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	15,825.41	3,201.71	19,027.12
		Percent of Total	83.17%	16.83%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	46,748.16	1,137.65	47,885.81
		Percent of Total	97.62%	2.38%	100.00%
	HISPANIC STUDIES	Sum of Amount	11,297.58		11,297.58
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	751.74	152.14	903.88
		Percent of Total	83.17%	16.83%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	5,030.15	122.18	5,152.33
		Percent of Total	97.63%	2.37%	100.00%
	MILITARY SCIENCE	Sum of Amount	363.25		363.25
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,086.08	12.98	1,099.06
		Percent of Total	98.82%	1.18%	100.00%
	MUSIC	Sum of Amount	19,812.65		19,812.65
		Percent of Total	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	1.52	66.82	68.34
		Percent of Total	2.22%	97.78%	100.00%
	POLITICAL SCIENCE	Sum of Amount	4,093.55	1,274.78	5,368.33
		Percent of Total	76.25%	23.75%	100.00%
	PSYCHOLOGY	Sum of Amount	32,351.10	215.82	32,566.92
		Percent of Total	99.34%	0.66%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		375.00	375.00
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	2,187.08		2,187.08
		Percent of Total	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	20,131.80	3,976.54	24,108.34
		Percent of Total	83.51%	16.49%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	97.98	54.34	152.32	
	Percent of Total	64.33%	35.67%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			243,428.87	23,409.86	266,838.73
Liberal Arts and Social Sciences Percent of Total			91.23%	8.77%	100.00%

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,861,419.63	59,657.39	1,921,077.02
		Percent of Total	96.89%	3.11%	100.00%
Library Sum of Amount			1,861,419.63	59,657.39	1,921,077.02
Library Percent of Total			96.89%	3.11%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	758,185.23	7,877.33	766,062.56
		Percent of Total	98.97%	1.03%	100.00%
	CHEMISTRY	Sum of Amount	55,037.42	7,647.10	62,684.52
		Percent of Total	87.80%	12.20%	100.00%
	COMPUTER SCIENCE	Sum of Amount	10,855.66	351.54	11,207.20
		Percent of Total	96.86%	3.14%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	81,146.60	3,035.01	84,181.61
		Percent of Total	96.39%	3.61%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	32,788.47	1,085.45	33,873.92
		Percent of Total	96.80%	3.20%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	109,752.25	5,200.36	114,952.61
		Percent of Total	95.48%	4.52%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	2,722.38		2,722.38
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	7,899.88	3,071.66	10,971.54
		Percent of Total	72.00%	28.00%	100.00%
PHYSICS	Sum of Amount	59,860.77	1,851.91	61,712.68	
	Percent of Total	97.00%	3.00%	100.00%	
Natural Science and Mathematics Sum of Amount			1,118,248.66	30,120.36	1,148,369.02
Natural Science and Mathematics Percent of Total			97.38%	2.62%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	144,831.79	10,957.09	155,788.88
		Percent of Total	92.97%	7.03%	100.00%
	OPT VISION SCIENCES	Sum of Amount	61,575.96	1,320.25	62,896.21
		Percent of Total	97.90%	2.10%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	155,367.77	58,000.41	213,368.18
		Percent of Total	72.82%	27.18%	100.00%
Optometry Sum of Amount			361,775.52	70,277.75	432,053.27
Optometry Percent of Total			83.73%	16.27%	100.00%

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	15,845.56	668.83	16,514.39
		Percent of Total	95.95%	4.05%	100.00%
	DEAN, PHARMACY	Sum of Amount	9,608.26	5,547.13	15,155.39
		Percent of Total	63.40%	36.60%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	34,644.89	101.22	34,746.11
		Percent of Total	99.71%	0.29%	100.00%
Pharmacy Sum of Amount			60,098.71	6,317.18	66,415.89
Pharmacy Percent of Total			90.49%	9.51%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	21,714.12	528.88	22,243.00
		Percent of Total	97.62%	2.38%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,114.87	43.65	1,158.52
		Percent of Total	96.23%	3.77%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	293.34		293.34
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,772.28	1,060.34	2,832.62
		Percent of Total	62.57%	37.43%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	39.75		39.75
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	309.73		309.73
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,172.50		2,172.50
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	102.00		102.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	205.24		205.24
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	11,642.66	16,849.03	28,491.69
		Percent of Total	40.86%	59.14%	100.00%
RESEARCH FINANCIAL SERVICES	Sum of Amount	43.56		43.56	
	Percent of Total	100.00%	0.00%	100.00%	
RESEARCH INFORMATION CENTER	Sum of Amount	38,400.85		38,400.85	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	409.15		409.15	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	69,464.64	4,985.06	74,449.70	
		Percent of Total	93.30%	6.70%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	38,265.05	653.61	38,918.66	
		Percent of Total	98.32%	1.68%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	75,599.15	2,655.82	78,254.97	
		Percent of Total	96.61%	3.39%	100.00%	
	TX OBESITY RESEARCH CENTER	Sum of Amount	219.25	25,050.38	25,269.63	
		Percent of Total	0.87%	99.13%	100.00%	
	Research Sum of Amount			261,768.14	51,826.77	313,594.91
	Research Percent of Total			83.47%	16.53%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	30,661.06	10,883.87	41,544.93	
		Percent of Total	73.80%	26.20%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	25,163.11	1,248.27	26,411.38	
		Percent of Total	95.27%	4.73%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	10,053.54	1,516.65	11,570.19	
		Percent of Total	86.89%	13.11%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,711.41	487.84	4,199.25	
		Percent of Total	88.38%	11.62%	100.00%	
	CTR FOR LEADERSHIP & FSL	Sum of Amount	590.04		590.04	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	944.35	587.35	1,531.70	
		Percent of Total	61.65%	38.35%	100.00%	
	RELIGION CENTER	Sum of Amount	133.56		133.56	
		Percent of Total	100.00%	0.00%	100.00%	
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	74,590.20	1,035.56	75,625.76	
		Percent of Total	98.63%	1.37%	100.00%	
	STUDENT AFFAIRS	Sum of Amount	6,870.56	871.55	7,742.11	
		Percent of Total	88.74%	11.26%	100.00%	
	STUDENT HEALTH CENTER	Sum of Amount	27,478.03	24,572.00	52,050.03	
		Percent of Total	52.79%	47.21%	100.00%	

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT PHARMACY	Sum of Amount	59.95		59.95
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	30,811.38	(64.99)	30,746.39
		Percent of Total	100.21%	-0.21%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	4,535.08	647.32	5,182.40
		Percent of Total	87.51%	12.49%	100.00%
	UNIVERSITY CENTER	Sum of Amount	21,430.73	2,137.15	23,567.88
		Percent of Total	90.93%	9.07%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,255.00		1,255.00
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			238,288.00	43,922.57	282,210.57
Student Affairs Percent of Total			84.44%	15.56%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	20.46		20.46
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	46.85		46.85
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	5,633.32	2,988.87	8,622.19
		Percent of Total	65.34%	34.66%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,373.63	977.88	5,351.51
		Percent of Total	81.73%	18.27%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	14,060.06	1,576.59	15,636.65
		Percent of Total	89.92%	10.08%	100.00%
INFORMATION & LOGISTICS TECH	Sum of Amount	16,325.64	1,703.51	18,029.15	
	Percent of Total	90.55%	9.45%	100.00%	
TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	2,883.37		2,883.37	
	Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			43,343.33	7,246.85	50,590.18
Technology Percent of Total			85.68%	14.32%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	21,850.79		21,850.79
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	2,020.25	5,768.79	7,789.04
		Percent of Total	25.94%	74.06%	100.00%

University of Houston HUB Report
January 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DONOR & ALUMNI RECORDS	Sum of Amount	944.75		944.75
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	60,019.09	2,381.69	62,400.78
		Percent of Total	96.18%	3.82%	100.00%
	PLANNED GIVING	Sum of Amount	2,781.48	1,254.01	4,035.49
		Percent of Total	68.93%	31.07%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	81,796.27	3,670.00	85,466.27
		Percent of Total	95.71%	4.29%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	14,266.41	1,886.87	16,153.28
		Percent of Total	88.32%	11.68%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	305.31	323.05	628.36
		Percent of Total	48.59%	51.41%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	73.70	191.69	265.39
		Percent of Total	27.77%	72.23%	100.00%
University Advancement Sum of Amount			184,058.05	15,476.10	199,534.15
University Advancement Percent of Total			92.24%	7.76%	100.00%
Total Sum of Amount			22,816,247.45	1,873,972.43	24,690,219.88
Total Percent of Total			92.41%	7.59%	100.00%