

University of Houston HUB Report  
February 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,512.95	1,662.62	3,175.57
		Percent of Total	47.64%	52.36%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	989.37	1,146.14	2,135.51
		Percent of Total	46.33%	53.67%	100.00%
	ADMISSIONS	Sum of Amount	28,876.74	3,022.10	31,898.84
		Percent of Total	90.53%	9.47%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,982.85	4,578.11	12,560.96
		Percent of Total	63.55%	36.45%	100.00%
	CINCO RANCH	Sum of Amount	7,957.59	6,847.35	14,804.94
		Percent of Total	53.75%	46.25%	100.00%
	CONTINUING EDUCATION	Sum of Amount	10,337.51	1,441.30	11,778.81
		Percent of Total	87.76%	12.24%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		451.33	451.33
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	387.13	699.05	1,086.18
		Percent of Total	35.64%	64.36%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,667.30	208.80	1,876.10
		Percent of Total	88.87%	11.13%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	16,050.00	636.00	16,686.00
		Percent of Total	96.19%	3.81%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	1,175.02	540.02	1,715.04
		Percent of Total	68.51%	31.49%	100.00%
	FACULTY SENATE	Sum of Amount	588.43		588.43
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	409.94		409.94
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	618.58	134.74	753.32
		Percent of Total	82.11%	17.89%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	478.71		478.71
		Percent of Total	100.00%	0.00%	100.00%
INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	9,517.77	954.25	10,472.02	
	Percent of Total	90.89%	9.11%	100.00%	

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Academic Affairs	KUHA RADIO	Sum of Amount	9,195.43	1,200.00	10,395.43
		Percent of Total	88.46%	11.54%	100.00%
	KUHf RADIO	Sum of Amount	56,174.96	5,587.80	61,762.76
		Percent of Total	90.95%	9.05%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	4,105.32	530.51	4,635.83
		Percent of Total	88.56%	11.44%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,025.73	209.08	1,234.81
		Percent of Total	83.07%	16.93%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	208.19		208.19
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	13,434.86	468.32	13,903.18
		Percent of Total	96.63%	3.37%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,576.98	2,028.31	6,605.29
		Percent of Total	69.29%	30.71%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	37,283.12	5,587.89	42,871.01
		Percent of Total	86.97%	13.03%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	15,135.96	1,271.41	16,407.37
		Percent of Total	92.25%	7.75%	100.00%
	UH SUGAR LAND	Sum of Amount	38,696.06	26,299.02	64,995.08
		Percent of Total	59.54%	40.46%	100.00%
	UH WELCOME CENTER	Sum of Amount	55.00	2,573.21	2,628.21
		Percent of Total	2.09%	97.91%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	2,840.54	2,555.66	5,396.20
		Percent of Total	52.64%	47.36%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount		578.39	578.39
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	251.46		251.46
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	1,159.85	1,099.09	2,258.94
		Percent of Total	51.34%	48.66%	100.00%
Academic Affairs Sum of Amount			272,693.35	72,310.50	345,003.85
Academic Affairs Percent of Total			79.04%	20.96%	100.00%

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Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,414.62	572.03	1,986.65
		Percent of Total	71.21%	28.79%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	52,947.08		52,947.08
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	602.53	2,711.83	3,314.36
		Percent of Total	18.18%	81.82%	100.00%
	BUSINESS SERVICES	Sum of Amount	49.25		49.25
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	814.86	101.02	915.88
		Percent of Total	88.97%	11.03%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	2,476.38	187.58	2,663.96
		Percent of Total	92.96%	7.04%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,752.49	126.31	1,878.80
		Percent of Total	93.28%	6.72%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	416,449.89	50,512.32	466,962.21
		Percent of Total	89.18%	10.82%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	24,725.14	85.02	24,810.16
		Percent of Total	99.66%	0.34%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	147,242.91	102,711.94	249,954.85
		Percent of Total	58.91%	41.09%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	46,047.87	33,651.43	79,699.30
		Percent of Total	57.78%	42.22%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,825,204.27	457,599.21	14,282,803.48
		Percent of Total	96.80%	3.20%	100.00%
	FINANCE-A&F	Sum of Amount	2,461.47	952.57	3,414.04
		Percent of Total	72.10%	27.90%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	823.13		823.13
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	16,711.80	19,277.44	35,989.24
		Percent of Total	46.44%	53.56%	100.00%
INST - BUSINESS SERVICES	Sum of Amount	32,330.00		32,330.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	INST - FINANCE	Sum of Amount	185.26		185.26
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	593,781.57	333,506.22	927,287.79
		Percent of Total	64.03%	35.97%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	8,091.56	17,956.98	26,048.54
		Percent of Total	31.06%	68.94%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,013.19	623.93	5,637.12
		Percent of Total	88.93%	11.07%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	211,465.84	9,827.74	221,293.58
		Percent of Total	95.56%	4.44%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	18,624.71	5,056.12	23,680.83
		Percent of Total	78.65%	21.35%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	2,564.24		2,564.24
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	20,270.03		20,270.03
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	206,704.33	174,310.56	381,014.89
		Percent of Total	54.25%	45.75%	100.00%
	POLICE	Sum of Amount	92,060.34	10,838.20	102,898.54
		Percent of Total	89.47%	10.53%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	7,746.58		7,746.58
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	7,935.07	89.97	8,025.04
		Percent of Total	98.88%	1.12%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		10.17	10.17
		Percent of Total	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount		7.24	7.24
		Percent of Total	0.00%	100.00%	100.00%
	SKILLED TRADES	Sum of Amount	43,710.07	17,886.00	61,596.07
		Percent of Total	70.96%	29.04%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	20,242.74	2,205.27	22,448.01	
	Percent of Total	90.18%	9.82%	100.00%	

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Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	34,972.10	163,271.84	198,243.94
		Percent of Total	17.64%	82.36%	100.00%
	UIT SECURITY	Sum of Amount	240,037.50	734.79	240,772.29
		Percent of Total	99.69%	0.31%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	248,124.00		248,124.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	8,509.26		8,509.26
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			16,342,092.08	1,404,813.73	17,746,905.81
Administration and Finance Percent of Total			92.08%	7.92%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	9.68		9.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	38,161.89	975.65	39,137.54
		Percent of Total	97.51%	2.49%	100.00%
Architecture Sum of Amount			38,171.57	975.65	39,147.22
Architecture Percent of Total			97.51%	2.49%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,789.16	32.48	1,821.64
		Percent of Total	98.22%	1.78%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	955.79	61.76	1,017.55
		Percent of Total	93.93%	6.07%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	8,590.52	353.75	8,944.27
		Percent of Total	96.04%	3.96%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	5,393.90	4,843.42	10,237.32
		Percent of Total	52.69%	47.31%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	10,105.87	1,363.94	11,469.81
		Percent of Total	88.11%	11.89%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	2,150.82	319.99	2,470.81
		Percent of Total	87.05%	12.95%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	131,192.19	7,789.48	138,981.67
		Percent of Total	94.40%	5.60%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,772.86	3,293.68	10,066.54
		Percent of Total	67.28%	32.72%	100.00%

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	28,826.91	25,963.95	54,790.86
		Percent of Total	52.61%	47.39%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	4,039.32	425.50	4,464.82
		Percent of Total	90.47%	9.53%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	5,456.68	953.20	6,409.88
		Percent of Total	85.13%	14.87%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,289.17	1,398.60	2,687.77
		Percent of Total	47.96%	52.04%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,384.21	2,540.16	7,924.37
		Percent of Total	67.94%	32.06%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,352.27	1,920.71	9,272.98
		Percent of Total	79.29%	20.71%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	21,409.35	4,442.06	25,851.41
		Percent of Total	82.82%	17.18%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,523.01	342.10	2,865.11
		Percent of Total	88.06%	11.94%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	319.30	685.43	1,004.73
		Percent of Total	31.78%	68.22%	100.00%
Business Administration Sum of Amount			243,551.33	56,730.21	300,281.54
Business Administration Percent of Total			81.11%	18.89%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	957.72		957.72
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	54,859.53	280.02	55,139.55
		Percent of Total	99.49%	0.51%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	583.46	73.65	657.11
		Percent of Total	88.79%	11.21%	100.00%
	FOOTBALL	Sum of Amount	74,715.08	12,159.58	86,874.66
		Percent of Total	86.00%	14.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	90,283.65	5,273.30	95,556.95
		Percent of Total	94.48%	5.52%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	280.04	40.02	320.06
		Percent of Total	87.50%	12.50%	100.00%

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Chancellor/President	MEN'S BASKETBALL	Sum of Amount	16,567.01	14.03	16,581.04
		Percent of Total	99.92%	0.08%	100.00%
	MEN'S GOLF	Sum of Amount	684.93		684.93
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	2,116.38		2,116.38
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	782.68	149.01	931.69
		Percent of Total	84.01%	15.99%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	9,854.47	8,311.66	18,166.13
		Percent of Total	54.25%	45.75%	100.00%
	PRESIDENT	Sum of Amount	39,032.41	1,129.20	40,161.61
		Percent of Total	97.19%	2.81%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	17,056.74	983.62	18,040.36
		Percent of Total	94.55%	5.45%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,104.43	32.79	1,137.22
		Percent of Total	97.12%	2.88%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	7,912.80		7,912.80
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	1,094.61		1,094.61
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TENNIS	Sum of Amount	2,180.50		2,180.50	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S TRACK AND FIELD	Sum of Amount	355.00		355.00	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S VOLLEYBALL	Sum of Amount	4,816.20		4,816.20	
	Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			325,237.64	28,446.88	353,684.52
Chancellor/President Percent of Total			91.96%	8.04%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	8,330.12	46.58	8,376.70
		Percent of Total	99.44%	0.56%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,624.95	633.57	4,258.52
		Percent of Total	85.12%	14.88%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	23,986.39	1,896.04	25,882.43
		Percent of Total	92.67%	7.33%	100.00%
	DEAN, EDUCATION	Sum of Amount	20,812.98	3,937.87	24,750.85
		Percent of Total	84.09%	15.91%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,767.39	1,054.31	2,821.70
		Percent of Total	62.64%	37.36%	100.00%
Education Sum of Amount			58,521.83	7,568.37	66,090.20
Education Percent of Total			88.55%	11.45%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	24,446.56	1,115.30	25,561.86
		Percent of Total	95.64%	4.36%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	182,828.66	3,217.01	186,045.67
		Percent of Total	98.27%	1.73%	100.00%
	CIVIL ENGINEERING	Sum of Amount	65,311.21	604.04	65,915.25
		Percent of Total	99.08%	0.92%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	86.47		86.47
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	28,430.56		28,430.56
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	15,045.25	4,610.79	19,656.04
		Percent of Total	76.54%	23.46%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	225,893.51	11,709.10	237,602.61
		Percent of Total	95.07%	4.93%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,947.87	357.26	2,305.13
		Percent of Total	84.50%	15.50%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,916.92	6,287.10	10,204.02
		Percent of Total	38.39%	61.61%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	405.60		405.60
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	199,577.00	2,819.51	202,396.51
		Percent of Total	98.61%	1.39%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	1,597.09		1,597.09
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	WIND ENERGY CENTER	Sum of Amount	7,432.58		7,432.58
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			756,919.28	30,720.11	787,639.39
Engineering Percent of Total			96.10%	3.90%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	262.64		262.64
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	92.00	461.57	553.57
		Percent of Total	16.62%	83.38%	100.00%
	AMERICAN HUMANICS	Sum of Amount		42.47	42.47
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	3,744.39	227.32	3,971.71
		Percent of Total	94.28%	5.72%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		122.00	122.00
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	15,411.69		15,411.69
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,878.63	1,479.33	3,357.96
		Percent of Total	55.95%	44.05%	100.00%
	FIELD OFFICE	Sum of Amount	469.42	336.21	805.63
		Percent of Total	58.27%	41.73%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,054.64	16.99	2,071.63
		Percent of Total	99.18%	0.82%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00	
	Percent of Total	0.00%	100.00%	100.00%	
Graduate College of Social Work Sum of Amount			23,913.41	2,750.89	26,664.30
Graduate College of Social Work Percent of Total			89.68%	10.32%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	11,098.82	2,086.53	13,185.35
		Percent of Total	84.18%	15.82%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	22.99		22.99
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			11,121.81	2,086.53	13,208.34
Honors College Percent of Total			84.20%	15.80%	100.00%

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Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	12,945.75	3,233.06	16,178.81
		Percent of Total	80.02%	19.98%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	86,421.82	17,684.18	104,106.00
		Percent of Total	83.01%	16.99%	100.00%
Hotel and Restaurant Management Sum of Amount			99,367.57	20,917.24	120,284.81
Hotel and Restaurant Management Percent of Total			82.61%	17.39%	100.00%
Law Center	A A WHITE INSTITUTE	Sum of Amount	1,891.23		1,891.23
		Percent of Total	100.00%	0.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount		704.83	704.83
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,298.61	706.92	2,005.53
		Percent of Total	64.75%	35.25%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	292.00	5,975.55	6,267.55
		Percent of Total	4.66%	95.34%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,009.08	492.10	1,501.18
		Percent of Total	67.22%	32.78%	100.00%
	DEAN, LAW	Sum of Amount	1,004.45		1,004.45
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		448.24	448.24
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	771.24	653.91	1,425.15
		Percent of Total	54.12%	45.88%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,350.50	16,509.66	17,860.16
		Percent of Total	7.56%	92.44%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		280.42	280.42
		Percent of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	216.17		216.17
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	463.08	3,801.50	4,264.58
		Percent of Total	10.86%	89.14%	100.00%
LAW LIBRARY	Sum of Amount	9,116.91	107.59	9,224.50	
	Percent of Total	98.83%	1.17%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	965.26	289.38	1,254.64
		Percent of Total	76.94%	23.06%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	20,271.41	137.73	20,409.14
		Percent of Total	99.33%	0.67%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	517.42		517.42
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	1,931.06	71.00	2,002.06
		Percent of Total	96.45%	3.55%	100.00%
Law Center Sum of Amount			41,098.42	30,178.83	71,277.25
Law Center Percent of Total			57.66%	42.34%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	619.66	324.87	944.53
		Percent of Total	65.61%	34.39%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,108.62	398.29	1,506.91
		Percent of Total	73.57%	26.43%	100.00%
	ART	Sum of Amount	18,014.27	2,506.47	20,520.74
		Percent of Total	87.79%	12.21%	100.00%
	ARTE PUBLICO	Sum of Amount	30,065.19	100.23	30,165.42
		Percent of Total	99.67%	0.33%	100.00%
	BAND	Sum of Amount	3,668.88		3,668.88
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	2,949.89	5,141.40	8,091.29
		Percent of Total	36.46%	63.54%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	612.53	266.96	879.49
		Percent of Total	69.65%	30.35%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	42,911.09	334.21	43,245.30
		Percent of Total	99.23%	0.77%	100.00%
	COMMUNICATION	Sum of Amount	9,463.24	1,506.14	10,969.38
		Percent of Total	86.27%	13.73%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,347.01	826.07	4,173.08
		Percent of Total	80.20%	19.80%	100.00%
COMPARATIVE CULTURAL STUDIES	Sum of Amount	489.70		489.70	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,428.37	227.17	1,655.54
		Percent of Total	86.28%	13.72%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,820.76	758.52	7,579.28
		Percent of Total	89.99%	10.01%	100.00%
	ECONOMICS	Sum of Amount	2,695.18		2,695.18
		Percent of Total	100.00%	0.00%	100.00%
	ENGLISH	Sum of Amount	13,016.05	7,786.65	20,802.70
		Percent of Total	62.57%	37.43%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	14,890.57	1,439.28	16,329.85
		Percent of Total	91.19%	8.81%	100.00%
	HISPANIC STUDIES	Sum of Amount	8,305.54	46,202.21	54,507.75
		Percent of Total	15.24%	84.76%	100.00%
	HISTORY	Sum of Amount	3,153.59	182.56	3,336.15
		Percent of Total	94.53%	5.47%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	6,781.53	3,197.51	9,979.04
		Percent of Total	67.96%	32.04%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,636.90		1,636.90
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,005.01	764.80	2,769.81
		Percent of Total	72.39%	27.61%	100.00%
	MUSIC	Sum of Amount	32,800.89	1,366.89	34,167.78
		Percent of Total	96.00%	4.00%	100.00%
	PHILOSOPHY	Sum of Amount	452.04	36.41	488.45
		Percent of Total	92.55%	7.45%	100.00%
	POLITICAL SCIENCE	Sum of Amount	7,038.08	862.03	7,900.11
		Percent of Total	89.09%	10.91%	100.00%
	PSYCHOLOGY	Sum of Amount	35,600.11	1,453.06	37,053.17
		Percent of Total	96.08%	3.92%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		313.93	313.93
		Percent of Total	0.00%	100.00%	100.00%
SOCIOLOGY	Sum of Amount	687.22	1,591.48	2,278.70	
	Percent of Total	30.16%	69.84%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	THEATER	Sum of Amount	16,198.90	3,333.16	19,532.06
		Percent of Total	82.93%	17.07%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	15,399.12	406.98	15,806.10
		Percent of Total	97.43%	2.57%	100.00%
Liberal Arts and Social Sciences Sum of Amount			282,159.94	81,327.28	363,487.22
Liberal Arts and Social Sciences Percent of Total			77.63%	22.37%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	315,035.23	9,717.12	324,752.35
		Percent of Total	97.01%	2.99%	100.00%
Library Sum of Amount			315,035.23	9,717.12	324,752.35
Library Percent of Total			97.01%	2.99%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	142,019.02	18,067.19	160,086.21
		Percent of Total	88.71%	11.29%	100.00%
	CHEMISTRY	Sum of Amount	71,691.94	11,763.08	83,455.02
		Percent of Total	85.90%	14.10%	100.00%
	COMPUTER SCIENCE	Sum of Amount	28,072.36	1,206.41	29,278.77
		Percent of Total	95.88%	4.12%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	76,915.36	2,358.39	79,273.75
		Percent of Total	97.03%	2.97%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	19,584.71	1,972.85	21,557.56
		Percent of Total	90.85%	9.15%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	161,024.69	3,793.85	164,818.54
		Percent of Total	97.70%	2.30%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	117.78		117.78
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	179,274.44	7,405.22	186,679.66
		Percent of Total	96.03%	3.97%	100.00%
	PHYSICS	Sum of Amount	90,074.66	16,583.59	106,658.25
		Percent of Total	84.45%	15.55%	100.00%
Natural Science and Mathematics Sum of Amount			768,774.96	63,150.58	831,925.54
Natural Science and Mathematics Percent of Total			92.41%	7.59%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	17,874.37	3,003.34	20,877.71
		Percent of Total	85.61%	14.39%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	72,284.46	6,249.74	78,534.20
		Percent of Total	92.04%	7.96%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	66,535.43	22,566.55	89,101.98
		Percent of Total	74.67%	25.33%	100.00%
Optometry Sum of Amount			156,694.26	31,819.63	188,513.89
Optometry Percent of Total			83.12%	16.88%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	46,980.91	742.34	47,723.25
		Percent of Total	98.44%	1.56%	100.00%
	DEAN, PHARMACY	Sum of Amount	15,635.78	10,641.97	26,277.75
		Percent of Total	59.50%	40.50%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	61,121.57	4,012.18	65,133.75
		Percent of Total	93.84%	6.16%	100.00%
Pharmacy Sum of Amount			123,738.26	15,396.49	139,134.75
Pharmacy Percent of Total			88.93%	11.07%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	14,990.97	365.79	15,356.76
		Percent of Total	97.62%	2.38%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,723.72		3,723.72
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	137.55		137.55
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,000.06		1,000.06
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	42.75		42.75
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	537.12		537.12
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,235.23		1,235.23
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	435.56		435.56
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	903.65	268.40	1,172.05
		Percent of Total	77.10%	22.90%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH DIVISION OFFICE	Sum of Amount	47,210.09	831.02	48,041.11
		Percent of Total	98.27%	1.73%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	282.97		282.97
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,897.34		2,897.34
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	356.93		356.93
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	36,920.91	2,610.98	39,531.89
		Percent of Total	93.40%	6.60%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	69,968.48	528.47	70,496.95
		Percent of Total	99.25%	0.75%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	6,052.14	1,273.91	7,326.05
		Percent of Total	82.61%	17.39%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	921.76	1,375.13	2,296.89
		Percent of Total	40.13%	59.87%	100.00%
Research Sum of Amount			187,617.23	7,253.70	194,870.93
Research Percent of Total			96.28%	3.72%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	18,226.72	49,897.12	68,123.84
		Percent of Total	26.76%	73.24%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	21,923.47	399.04	22,322.51
		Percent of Total	98.21%	1.79%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	8,364.69	938.48	9,303.17
		Percent of Total	89.91%	10.09%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,834.21	425.74	4,259.95
		Percent of Total	90.01%	9.99%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,419.74	306.95	1,726.69
		Percent of Total	82.22%	17.78%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,559.96	148.98	1,708.94
		Percent of Total	91.28%	8.72%	100.00%
	FORENSICS PROGRAM	Sum of Amount	387.70		387.70
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	RELIGION CENTER	Sum of Amount	524.27		524.27
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	23,461.97	2,186.19	25,648.16
		Percent of Total	91.48%	8.52%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,919.31	1,027.20	4,946.51
		Percent of Total	79.23%	20.77%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	22,966.81	22,898.86	45,865.67
		Percent of Total	50.07%	49.93%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	758.87	277.10	1,035.97
		Percent of Total	73.25%	26.75%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,230.17	48.11	2,278.28
		Percent of Total	97.89%	2.11%	100.00%
	UNIVERSITY CENTER	Sum of Amount	10,330.02	2,287.66	12,617.68
		Percent of Total	81.87%	18.13%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	115.00		115.00
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			120,022.91	80,841.43	200,864.34
Student Affairs Percent of Total			59.75%	40.25%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	1,011.56		1,011.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,309.31		2,309.31
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	889.68	83.53	973.21
		Percent of Total	91.42%	8.58%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	9,484.70	1,219.53	10,704.23
		Percent of Total	88.61%	11.39%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	11,958.21	252.72	12,210.93
		Percent of Total	97.93%	2.07%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	9,235.97	1,449.28	10,685.25
		Percent of Total	86.44%	13.56%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	32,521.61	1,060.98	33,582.59
		Percent of Total	96.84%	3.16%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	4,969.75		4,969.75
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			72,380.79	4,066.04	76,446.83
Technology Percent of Total			94.68%	5.32%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	5.35		5.35
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	61,510.35	548.76	62,059.11
		Percent of Total	99.12%	0.88%	100.00%
	DEVELOPMENT	Sum of Amount	2,219.31	3,319.26	5,538.57
		Percent of Total	40.07%	59.93%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	11,445.37		11,445.37
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	120,157.79	179.28	120,337.07
		Percent of Total	99.85%	0.15%	100.00%
	PLANNED GIVING	Sum of Amount	1,004.83		1,004.83
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	15,569.75		15,569.75
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	33,512.35	2,346.00	35,858.35
		Percent of Total	93.46%	6.54%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,814.86		1,814.86
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	10.43	179.28	189.71
		Percent of Total	5.50%	94.50%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	66.83		66.83	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			247,317.22	6,572.58	253,889.80
University Advancement Percent of Total			97.41%	2.59%	100.00%
Total Sum of Amount			20,486,429.09	1,957,643.79	22,444,072.88
Total Percent of Total			91.28%	8.72%	100.00%