

University of Houston HUB Report  
FY2013 1st Half (September 2012 through February 2013)

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	74,430.74	14,576.80	89,007.54
		Percent of Total	83.62%	16.38%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	26,162.03	19,445.69	45,607.72
		Percent of Total	57.36%	42.64%	100.00%
	ADMISSIONS	Sum of Amount	116,192.56	17,449.34	133,641.90
		Percent of Total	86.94%	13.06%	100.00%
	CHARTER SCHOOL	Sum of Amount	57,167.37	6,389.48	63,556.85
		Percent of Total	89.95%	10.05%	100.00%
	CINCO RANCH	Sum of Amount	65,398.27	70,192.64	135,590.91
		Percent of Total	48.23%	51.77%	100.00%
	CONTINUING EDUCATION	Sum of Amount	66,696.26	82,876.74	149,573.00
		Percent of Total	44.59%	55.41%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	54,443.75	7,384.42	61,828.17
		Percent of Total	88.06%	11.94%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	26,160.69	26,639.98	52,800.67
		Percent of Total	49.55%	50.45%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	201,560.87	8,061.01	209,621.88
		Percent of Total	96.15%	3.85%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	71,675.58	20,751.91	92,427.49
		Percent of Total	77.55%	22.45%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	1,805.63	3,890.57	5,696.20
		Percent of Total	31.70%	68.30%	100.00%
	FACULTY SENATE	Sum of Amount	1,440.30	489.87	1,930.17
		Percent of Total	74.62%	25.38%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	26,733.69	2,249.20	28,982.89
		Percent of Total	92.24%	7.76%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	5,348.72	2,081.18	7,429.90
		Percent of Total	71.99%	28.01%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	3,345.72	1,213.86	4,559.58
		Percent of Total	73.38%	26.62%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	20,224.51	18,578.89	38,803.40
		Percent of Total	52.12%	47.88%	100.00%
	KUHA RADIO	Sum of Amount	26,414.10	6,354.39	32,768.49
		Percent of Total	80.61%	19.39%	100.00%
	KUH F RADIO	Sum of Amount	243,295.59	51,276.20	294,571.79
		Percent of Total	82.59%	17.41%	100.00%

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			No	Yes	
	<b>LEARNING &amp; ASSESSMENT SERVICES</b>	Sum of Amount	62,631.66	4,828.84	67,460.50
		Percent of Total	92.84%	7.16%	100.00%
	<b>LEARNING AND ASSESSMENT SVCS</b>	Sum of Amount	137.13	1,196.60	1,333.73
		Percent of Total	10.28%	89.72%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	3,583.35	4,262.59	7,845.94
		Percent of Total	45.67%	54.33%	100.00%
	<b>ONLINE FUNCTIONAL SUPPORT</b>	Sum of Amount	885.03	18.58	903.61
		Percent of Total	97.94%	2.06%	100.00%
	<b>REGISTRATION AND ACADEMIC RECO</b>	Sum of Amount	50,417.83	5,590.57	56,008.40
		Percent of Total	90.02%	9.98%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Amount	103,659.58	11,657.86	115,317.44
		Percent of Total	89.89%	10.11%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	342,494.07	40,467.75	382,961.82
		Percent of Total	89.43%	10.57%	100.00%
	<b>UH OFF-CAMPUS SUPPORT</b>	Sum of Amount	33,461.66	6,335.15	39,796.81
		Percent of Total	84.08%	15.92%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	277,518.95	200,382.94	477,901.89
		Percent of Total	58.07%	41.93%	100.00%
	<b>UH WELCOME CENTER</b>	Sum of Amount	2,414.34	13,869.64	16,283.98
		Percent of Total	14.83%	85.17%	100.00%
	<b>UNDERGRADUATE SCHOLARS</b>	Sum of Amount	17,698.13	12,241.13	29,939.26
		Percent of Total	59.11%	40.89%	100.00%
	<b>UNDERGRADUATE STUDIES</b>	Sum of Amount	2,068.76	3,018.63	5,087.39
		Percent of Total	40.66%	59.34%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	5,256.51		5,256.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	5,818.89	67,216.13	73,035.02
		Percent of Total	7.97%	92.03%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>1,996,542.27</b>	<b>730,988.58</b>	<b>2,727,530.85</b>
<b>Academic Affairs Percent of Total</b>			<b>73.20%</b>	<b>26.80%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	13,474.14	2,829.19	16,303.33
		Percent of Total	82.65%	17.35%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	232,774.25	46,392.89	279,167.14
		Percent of Total	83.38%	16.62%	100.00%
	<b>BUDGET</b>	Sum of Amount	1,835.13	4,104.52	5,939.65
		Percent of Total	30.90%	69.10%	100.00%

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			No	Yes	
Administration and Finance	BUSINESS SERVICES	Sum of Amount	49.25		49.25
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,807.58	1,510.96	4,318.54
		Percent of Total	65.01%	34.99%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	28,498.53	1,017.21	29,515.74
		Percent of Total	96.55%	3.45%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	36,502.28	2,370.60	38,872.88
		Percent of Total	93.90%	6.10%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	3,246,900.10	1,021,131.40	4,268,031.50
		Percent of Total	76.07%	23.93%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	120,916.48	1,812.96	122,729.44
		Percent of Total	98.52%	1.48%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	355,397.41	410,477.74	765,875.15
		Percent of Total	46.40%	53.60%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	635,568.32	119,161.59	754,729.91
		Percent of Total	84.21%	15.79%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	63,862,752.15	19,620,865.45	83,483,617.60
		Percent of Total	76.50%	23.50%	100.00%
	FINANCE-A&F	Sum of Amount	47,567.12	30,959.27	78,526.39
		Percent of Total	60.57%	39.43%	100.00%
	FINANCIAL REPORTING	Sum of Amount		1,626.08	1,626.08
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	46,432.89	2,836.09	49,268.98
		Percent of Total	94.24%	5.76%	100.00%
	HUMAN RESOURCES	Sum of Amount	192,069.25	147,382.89	339,452.14
		Percent of Total	56.58%	43.42%	100.00%
	INST - BUDGET	Sum of Amount	395.00		395.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	645,985.31		645,985.31
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	185.26	16,878.24	17,063.50
		Percent of Total	1.09%	98.91%	100.00%
	INST - LOANS	Sum of Amount	54.10		54.10
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	42,585.25	1,432.25	44,017.50
		Percent of Total	96.75%	3.25%	100.00%

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	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	4,339,714.47	2,888,275.45	7,227,989.92
		Percent of Total	60.04%	39.96%	100.00%
	<b>NORTH ZONE CUSTODIAL</b>	Sum of Amount	16,432.96	28,813.59	45,246.55
		Percent of Total	36.32%	63.68%	100.00%
	<b>ONE CARD PROGRAM</b>	Sum of Amount	160,744.29	3,105.35	163,849.64
		Percent of Total	98.10%	1.90%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	1,052,374.70	194,015.04	1,246,389.74
		Percent of Total	84.43%	15.57%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	149,636.62	21,086.14	170,722.76
		Percent of Total	87.65%	12.35%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	58,404.30	15,321.00	73,725.30
		Percent of Total	79.22%	20.78%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	71,005.54	9,629.00	80,634.54
		Percent of Total	88.06%	11.94%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	911,403.22	637,044.87	1,548,448.09
		Percent of Total	58.86%	41.14%	100.00%
	<b>POLICE</b>	Sum of Amount	364,532.31	68,777.36	433,309.67
		Percent of Total	84.13%	15.87%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	34,239.36	3,940.41	38,179.77
		Percent of Total	89.68%	10.32%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	81,042.31	3,451.71	84,494.02
		Percent of Total	95.91%	4.09%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	6,717.09		6,717.09
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount		16.96	16.96
		Percent of Total	0.00%	100.00%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	442.02	67.82	509.84
		Percent of Total	86.70%	13.30%	100.00%
	<b>SKILLED TRADES</b>	Sum of Amount	76,405.62	184,683.50	261,089.12
		Percent of Total	29.26%	70.74%	100.00%
	<b>STUDENT FINANCIAL SERVICES</b>	Sum of Amount	97,509.78	8,408.29	105,918.07
		Percent of Total	92.06%	7.94%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	905,395.42	2,011,359.11	2,916,754.53
		Percent of Total	31.04%	68.96%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	283,721.77	982.64	284,704.41
		Percent of Total	99.65%	0.35%	100.00%

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			No	Yes	
Administration and Finance	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	1,137,594.90	188,566.73	1,326,161.63
		Percent of Total	85.78%	14.22%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	34,722.55	4,564.53	39,287.08
		Percent of Total	88.38%	11.62%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>79,294,789.03</b>	<b>27,704,898.83</b>	<b>106,999,687.86</b>
<b>Administration and Finance Percent of Total</b>			<b>74.11%</b>	<b>25.89%</b>	<b>100.00%</b>
Architecture	ARCHITECTURE	Sum of Amount	342.49		342.49
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	237,860.92	27,559.41	265,420.33
		Percent of Total	89.62%	10.38%	100.00%
<b>Architecture Sum of Amount</b>			<b>238,203.41</b>	<b>27,559.41</b>	<b>265,762.82</b>
<b>Architecture Percent of Total</b>			<b>89.63%</b>	<b>10.37%</b>	<b>100.00%</b>
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,348.54	4,295.75	10,644.29
		Percent of Total	59.64%	40.36%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	5,558.21	2,011.16	7,569.37
		Percent of Total	73.43%	26.57%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	44,040.20	9,879.70	53,919.90
		Percent of Total	81.68%	18.32%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	38,491.62	18,923.14	57,414.76
		Percent of Total	67.04%	32.96%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	36,486.67	20,488.01	56,974.68
		Percent of Total	64.04%	35.96%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		22.20	22.20
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	8,464.62	1,069.99	9,534.61
		Percent of Total	88.78%	11.22%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	3,410.08	5,687.85	9,097.93
		Percent of Total	37.48%	62.52%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	534,492.18	56,070.03	590,562.21
		Percent of Total	90.51%	9.49%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	24,416.84	5,399.15	29,815.99
		Percent of Total	81.89%	18.11%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	179,009.07	79,906.83	258,915.90
		Percent of Total	69.14%	30.86%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	14,325.15	10,478.98	24,804.13
		Percent of Total	57.75%	42.25%	100.00%

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			No	Yes	
	<b>GLOBAL ENERGY MGMT INST</b>	Sum of Amount	1,275.26		1,275.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	20,248.27	4,745.02	24,993.29
		Percent of Total	81.01%	18.99%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	9,004.64	4,720.07	13,724.71
		Percent of Total	65.61%	34.39%	100.00%
	<b>MBA STUDENT SERVICES CENTER</b>	Sum of Amount	31,400.71	17,202.28	48,602.99
		Percent of Total	64.61%	35.39%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	38,469.46	18,050.00	56,519.46
		Percent of Total	68.06%	31.94%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	490,520.83	270,285.00	760,805.83
		Percent of Total	64.47%	35.53%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	46,566.92	5,567.63	52,134.55
		Percent of Total	89.32%	10.68%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	2,965.12	2,422.61	5,387.73
		Percent of Total	55.03%	44.97%	100.00%
<b>Business Administration Sum of Amount</b>			<b>1,535,494.39</b>	<b>537,225.40</b>	<b>2,072,719.79</b>
<b>Business Administration Percent of Total</b>			<b>74.08%</b>	<b>25.92%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	49,302.33	8,129.43	57,431.76
		Percent of Total	85.85%	14.15%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	283,032.37	11,411.61	294,443.98
		Percent of Total	96.12%	3.88%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	1,931.11	1,447.69	3,378.80
		Percent of Total	57.15%	42.85%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	749,685.49	375,014.41	1,124,699.90
		Percent of Total	66.66%	33.34%	100.00%
	<b>INST - INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	32,750.00		32,750.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	1,270,614.74	62,863.03	1,333,477.77
		Percent of Total	95.29%	4.71%	100.00%
	<b>LGBT RESOURCE CENTER</b>	Sum of Amount	698.42	388.23	1,086.65
		Percent of Total	64.27%	35.73%	100.00%
	<b>MEN &amp; WOMEN'S CROSS COUNTRY</b>	Sum of Amount	3,099.29		3,099.29
		Percent of Total	100.00%	0.00%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	189,197.72	31,617.61	220,815.33
		Percent of Total	85.68%	14.32%	100.00%

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	<b>MEN'S GOLF</b>	Sum of Amount	21,743.29	381.43	22,124.72
		Percent of Total	98.28%	1.72%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	55,750.00	143.22	55,893.22
		Percent of Total	99.74%	0.26%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	4,814.35	1,114.40	5,928.75
		Percent of Total	81.20%	18.80%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	112,600.12	32,198.17	144,798.29
		Percent of Total	77.76%	22.24%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	56,216.47	3,550.56	59,767.03
		Percent of Total	94.06%	5.94%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	9,766.25	730.00	10,496.25
		Percent of Total	93.05%	6.95%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	135,217.77	6,307.52	141,525.29
		Percent of Total	95.54%	4.46%	100.00%
	<b>WOMEN'S RESOURCE CENTER</b>	Sum of Amount	4,003.10	412.85	4,415.95
		Percent of Total	90.65%	9.35%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	49,797.12		49,797.12
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	30,395.10	690.76	31,085.86
		Percent of Total	97.78%	2.22%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	29,472.47	48.93	29,521.40
		Percent of Total	99.83%	0.17%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	29,457.45		29,457.45
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S TRACK AND FIELD</b>	Sum of Amount	31,225.51	143.22	31,368.73
		Percent of Total	99.54%	0.46%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	52,601.35	1,327.30	53,928.65
		Percent of Total	97.54%	2.46%	100.00%
<b>Chancellor/President</b>	<b>Sum of Amount</b>		<b>3,203,371.82</b>	<b>537,920.37</b>	<b>3,741,292.19</b>
<b>Chancellor/President</b>	<b>Percent of Total</b>		<b>85.62%</b>	<b>14.38%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	44,297.49	2,714.03	47,011.52
		Percent of Total	94.23%	5.77%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	47,900.65	63,620.16	111,520.81
		Percent of Total	42.95%	57.05%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	15,428.72	7,132.88	22,561.60
		Percent of Total	68.38%	31.62%	100.00%

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			No	Yes	
Education	CURRICULUM AND INSTRUCTION	Sum of Amount	159,861.41	12,701.82	172,563.23
		Percent of Total	92.64%	7.36%	100.00%
	DEAN, EDUCATION	Sum of Amount	68,676.94	42,190.90	110,867.84
		Percent of Total	61.94%	38.06%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	10,122.36	289.44	10,411.80
		Percent of Total	97.22%	2.78%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	14,439.17	14,743.02	29,182.19
		Percent of Total	49.48%	50.52%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,499.82	170.25	1,670.07
		Percent of Total	89.81%	10.19%	100.00%
<b>Education Sum of Amount</b>			<b>362,226.56</b>	<b>143,562.50</b>	<b>505,789.06</b>
<b>Education Percent of Total</b>			<b>71.62%</b>	<b>28.38%</b>	<b>100.00%</b>
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	88,151.84	38,702.28	126,854.12
		Percent of Total	69.49%	30.51%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	967,626.74	65,797.24	1,033,423.98
		Percent of Total	93.63%	6.37%	100.00%
	CIVIL ENGINEERING	Sum of Amount	769,314.21	16,183.49	785,497.70
		Percent of Total	97.94%	2.06%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	86.47		86.47
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	12.07		12.07
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	46,711.70	3,314.52	50,026.22
		Percent of Total	93.37%	6.63%	100.00%
	DEAN, ENGINEERING	Sum of Amount	225,941.11	58,846.30	284,787.41
		Percent of Total	79.34%	20.66%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	637,593.39	31,597.24	669,190.63
		Percent of Total	95.28%	4.72%	100.00%
	ENGINEERING SERVICES	Sum of Amount	10,782.88	3,365.87	14,148.75
		Percent of Total	76.21%	23.79%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	20,736.22	10,101.16	30,837.38
		Percent of Total	67.24%	32.76%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	3,409.62		3,409.62
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	641,191.43	73,092.05	714,283.48
		Percent of Total	89.77%	10.23%	100.00%

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			No	Yes	
Engineering	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	182,256.72		182,256.72
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	133,424.64		133,424.64
		Percent of Total	100.00%	0.00%	100.00%
<b>Engineering Sum of Amount</b>			<b>3,727,239.04</b>	<b>301,000.15</b>	<b>4,028,239.19</b>
<b>Engineering Percent of Total</b>			<b>92.53%</b>	<b>7.47%</b>	<b>100.00%</b>
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	4,584.63	1,105.71	5,690.34
		Percent of Total	80.57%	19.43%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	963.30	1,131.51	2,094.81
		Percent of Total	45.99%	54.01%	100.00%
	AMERICAN HUMANICS	Sum of Amount	149.00	334.96	483.96
		Percent of Total	30.79%	69.21%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	18,186.72	928.78	19,115.50
		Percent of Total	95.14%	4.86%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	30,810.23	758.72	31,568.95
		Percent of Total	97.60%	2.40%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	139,259.33		139,259.33
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	46,709.68	10,476.34	57,186.02
		Percent of Total	81.68%	18.32%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		79.13	79.13
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	1,319.67	856.58	2,176.25
		Percent of Total	60.64%	39.36%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	21,035.52	9,290.85	30,326.37
		Percent of Total	69.36%	30.64%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		117.34	117.34
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	1,107.00		1,107.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	13,000.01		13,000.01
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		455.00	455.00
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	315.00	103.23	418.23
		Percent of Total	75.32%	24.68%	100.00%

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			No	Yes	
<b>Graduate College of Social Work Sum of Amount</b>			<b>277,440.09</b>	<b>25,638.15</b>	<b>303,078.24</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>91.54%</b>	<b>8.46%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	98,144.90	14,390.85	112,535.75
		Percent of Total	87.21%	12.79%	100.00%
	<b>HOUSTON TEACHERS INSTITUTE</b>	Sum of Amount	4,981.16	285.70	5,266.86
		Percent of Total	94.58%	5.42%	100.00%
<b>Honors College Sum of Amount</b>			<b>103,126.06</b>	<b>14,676.55</b>	<b>117,802.61</b>
<b>Honors College Percent of Total</b>			<b>87.54%</b>	<b>12.46%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	79,785.28	9,907.56	89,692.84
		Percent of Total	88.95%	11.05%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	1,183,699.96	283,487.63	1,467,187.59
		Percent of Total	80.68%	19.32%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>1,263,485.24</b>	<b>293,395.19</b>	<b>1,556,880.43</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>81.15%</b>	<b>18.85%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>A A WHITE INSTITUTE</b>	Sum of Amount	1,891.23		1,891.23
		Percent of Total	100.00%	0.00%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount		1,265.52	1,265.52
		Percent of Total	0.00%	100.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	27,979.82	2,173.74	30,153.56
		Percent of Total	92.79%	7.21%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	56,547.32	36,208.04	92,755.36
		Percent of Total	60.96%	39.04%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	24,221.59	2,325.65	26,547.24
		Percent of Total	91.24%	8.76%	100.00%
	<b>CHAIRS AND PROFESSORSHIPS, LAW</b>	Sum of Amount	270.17		270.17
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHILDREN, LAW &amp; POLICY</b>	Sum of Amount		84.36	84.36
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	45,284.68	39,261.45	84,546.13
		Percent of Total	53.56%	46.44%	100.00%
	<b>EXTERNAL AFFAIRS, LAW</b>	Sum of Amount	7,351.36	1,826.41	9,177.77
		Percent of Total	80.10%	19.90%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	20,050.88	20,163.25	40,214.13
		Percent of Total	49.86%	50.14%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	14,366.57	27,488.16	41,854.73
		Percent of Total	34.32%	65.68%	100.00%

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			No	Yes	
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	3,895.84	4,355.22	8,251.06
		Percent of Total	47.22%	52.78%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount	359.24		359.24
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW</b>	Sum of Amount		5,949.70	5,949.70
		Percent of Total	0.00%	100.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	44,122.93	22,185.13	66,308.06
		Percent of Total	66.54%	33.46%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	191,079.54	2,745.67	193,825.21
		Percent of Total	98.58%	1.42%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	3,598.70	2,401.17	5,999.87
		Percent of Total	59.98%	40.02%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	4,329.77	659.93	4,989.70
		Percent of Total	86.77%	13.23%	100.00%
	<b>NORTH AMERICAN CONSORTIUM OF LEGAL EDU</b>	Sum of Amount	270.63		270.63
		Percent of Total	100.00%	0.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	40,198.46	416.06	40,614.52
		Percent of Total	98.98%	1.02%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	8,859.08		8,859.08
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	44,330.68	2,913.09	47,243.77
		Percent of Total	93.83%	6.17%	100.00%
<b>Law Center Sum of Amount</b>			<b>539,008.49</b>	<b>172,422.55</b>	<b>711,431.04</b>
<b>Law Center Percent of Total</b>			<b>75.76%</b>	<b>24.24%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	3,602.16	2,462.22	6,064.38
		Percent of Total	59.40%	40.60%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	5,800.01	5,826.05	11,626.06
		Percent of Total	49.89%	50.11%	100.00%
	<b>ART</b>	Sum of Amount	69,393.62	16,034.46	85,428.08
		Percent of Total	81.23%	18.77%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	212,739.70	3,254.37	215,994.07
		Percent of Total	98.49%	1.51%	100.00%
	<b>BAND</b>	Sum of Amount	204,973.48	477.90	205,451.38
		Percent of Total	99.77%	0.23%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	107,863.10	7,845.13	115,708.23
		Percent of Total	93.22%	6.78%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	CENTER FOR PUBLIC HISTORY	Sum of Amount	10,850.54	4,027.81	14,878.35
		Percent of Total	72.93%	27.07%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	78,368.92	1,362.69	79,731.61
		Percent of Total	98.29%	1.71%	100.00%
	COMMUNICATION	Sum of Amount	196,687.21	69,468.86	266,156.07
		Percent of Total	73.90%	26.10%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	46,783.67	3,496.34	50,280.01
		Percent of Total	93.05%	6.95%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	14,931.61	448.37	15,379.98
		Percent of Total	97.08%	2.92%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	42,226.83	6,325.39	48,552.22
		Percent of Total	86.97%	13.03%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	70,458.20	24,645.02	95,103.22
		Percent of Total	74.09%	25.91%	100.00%
	ECONOMICS	Sum of Amount	17,342.03	9,174.44	26,516.47
		Percent of Total	65.40%	34.60%	100.00%
	ENGLISH	Sum of Amount	64,112.03	34,175.58	98,287.61
		Percent of Total	65.23%	34.77%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	125,160.39	22,667.88	147,828.27
		Percent of Total	84.67%	15.33%	100.00%
	HISPANIC STUDIES	Sum of Amount	39,696.16	52,118.85	91,815.01
		Percent of Total	43.23%	56.77%	100.00%
	HISTORY	Sum of Amount	19,438.16	2,657.19	22,095.35
		Percent of Total	87.97%	12.03%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	30,484.22	6,718.68	37,202.90
		Percent of Total	81.94%	18.06%	100.00%
	MILITARY SCIENCE	Sum of Amount	8,117.46		8,117.46
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	13,192.41	3,465.63	16,658.04
		Percent of Total	79.20%	20.80%	100.00%
	MUSIC	Sum of Amount	134,268.08	25,726.32	159,994.40
		Percent of Total	83.92%	16.08%	100.00%
	PHILOSOPHY	Sum of Amount	1,755.65	435.85	2,191.50
		Percent of Total	80.11%	19.89%	100.00%
	POLITICAL SCIENCE	Sum of Amount	15,199.32	10,763.38	25,962.70
		Percent of Total	58.54%	41.46%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	177,766.92	20,030.22	197,797.14
		Percent of Total	89.87%	10.13%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	491.78	807.19	1,298.97
		Percent of Total	37.86%	62.14%	100.00%
	SOCIOLOGY	Sum of Amount	6,687.90	15,056.01	21,743.91
		Percent of Total	30.76%	69.24%	100.00%
	THEATER	Sum of Amount	146,487.31	13,062.46	159,549.77
		Percent of Total	91.81%	8.19%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	25,573.83	900.72	26,474.55
		Percent of Total	96.60%	3.40%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>1,890,452.70</b>	<b>363,435.01</b>	<b>2,253,887.71</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>83.88%</b>	<b>16.12%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Amount	5,991,827.63	472,437.64	6,464,265.27
		Percent of Total	92.69%	7.31%	100.00%
<b>Library Sum of Amount</b>			<b>5,991,827.63</b>	<b>472,437.64</b>	<b>6,464,265.27</b>
<b>Library Percent of Total</b>			<b>92.69%</b>	<b>7.31%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,473,335.29	53,365.54	1,526,700.83
		Percent of Total	96.50%	3.50%	100.00%
	CHEMISTRY	Sum of Amount	563,233.02	76,386.09	639,619.11
		Percent of Total	88.06%	11.94%	100.00%
	COMPUTER SCIENCE	Sum of Amount	115,800.86	10,747.51	126,548.37
		Percent of Total	91.51%	8.49%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	724,176.44	22,982.24	747,158.68
		Percent of Total	96.92%	3.08%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	234,030.24	34,023.88	268,054.12
		Percent of Total	87.31%	12.69%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	660,707.85	134,222.77	794,930.62
		Percent of Total	83.12%	16.88%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	31,863.96	1,490.30	33,354.26
		Percent of Total	95.53%	4.47%	100.00%
	MATHEMATICS	Sum of Amount	246,014.32	40,568.07	286,582.39
		Percent of Total	85.84%	14.16%	100.00%
	PHYSICS	Sum of Amount	305,374.99	33,308.87	338,683.86
		Percent of Total	90.17%	9.83%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>4,354,536.97</b>	<b>407,095.27</b>	<b>4,761,632.24</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>91.45%</b>	<b>8.55%</b>	<b>100.00%</b>

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			No	Yes	
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	214,232.08	101,821.18	316,053.26
		Percent of Total	67.78%	32.22%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	399,883.76	17,343.35	417,227.11
		Percent of Total	95.84%	4.16%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	614,048.21	211,363.39	825,411.60
		Percent of Total	74.39%	25.61%	100.00%
<b>Optometry Sum of Amount</b>			<b>1,228,164.05</b>	<b>330,527.92</b>	<b>1,558,691.97</b>
<b>Optometry Percent of Total</b>			<b>78.79%</b>	<b>21.21%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>CLINICAL PHARMACY &amp; ADMINISTRA</b>	Sum of Amount	163,130.31	13,850.54	176,980.85
		Percent of Total	92.17%	7.83%	100.00%
	<b>DEAN, PHARMACY</b>	Sum of Amount	190,065.05	44,248.49	234,313.54
		Percent of Total	81.12%	18.88%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	254,366.00	9,711.78	264,077.78
		Percent of Total	96.32%	3.68%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>607,561.36</b>	<b>67,810.81</b>	<b>675,372.17</b>
<b>Pharmacy Percent of Total</b>			<b>89.96%</b>	<b>10.04%</b>	<b>100.00%</b>
<b>Research</b>	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	134,944.48	2,841.31	137,785.79
		Percent of Total	97.94%	2.06%	100.00%
	<b>CENTER FOR ADVANCED MATERIALS</b>	Sum of Amount	45,785.43	508.43	46,293.86
		Percent of Total	98.90%	1.10%	100.00%
	<b>CTR FOR BIOMED/ENVIRON GENOMIC</b>	Sum of Amount	5,783.78	969.81	6,753.59
		Percent of Total	85.64%	14.36%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Amount	24,134.72	1,312.39	25,447.11
		Percent of Total	94.84%	5.16%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	614.66	334.33	948.99
		Percent of Total	64.77%	35.23%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	3,268.92		3,268.92
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR MOLECULAR DESIGN</b>	Sum of Amount	31,316.48		31,316.48
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR NANOENERGY</b>	Sum of Amount	3,371.30	106.31	3,477.61
		Percent of Total	96.94%	3.06%	100.00%
	<b>OFFICE OF TECHNOLOGY MANAGEMENT</b>	Sum of Amount	3,196.84	268.40	3,465.24
		Percent of Total	92.25%	7.75%	100.00%
	<b>RESEARCH DIVISION OFFICE</b>	Sum of Amount	138,786.22	21,288.41	160,074.63
		Percent of Total	86.70%	13.30%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>RESEARCH FINANCIAL SERVICES</b>	Sum of Amount	81,731.24		81,731.24
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH INFORMATION CENTER</b>	Sum of Amount	213,893.30	2,684.70	216,578.00
		Percent of Total	98.76%	1.24%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	2,126.26	571.60	2,697.86
		Percent of Total	78.81%	21.19%	100.00%
	<b>TIMES</b>	Sum of Amount	240,932.36	27,719.55	268,651.91
		Percent of Total	89.68%	10.32%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	643,234.71	64,450.24	707,684.95
		Percent of Total	90.89%	9.11%	100.00%
	<b>TX LEARNING/COMPUTATIONAL CTR</b>	Sum of Amount	244,739.80	21,580.71	266,320.51
		Percent of Total	91.90%	8.10%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	97,566.55	50,664.35	148,230.90
		Percent of Total	65.82%	34.18%	100.00%
<b>Research Sum of Amount</b>			<b>1,915,427.05</b>	<b>195,300.54</b>	<b>2,110,727.59</b>
<b>Research Percent of Total</b>			<b>90.75%</b>	<b>9.25%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>CAMPUS RECREATION</b>	Sum of Amount	144,672.54	72,452.53	217,125.07
		Percent of Total	66.63%	33.37%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	195,587.09	4,607.40	200,194.49
		Percent of Total	97.70%	2.30%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	46,561.47	8,621.56	55,183.03
		Percent of Total	84.38%	15.62%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	16,489.00	3,785.47	20,274.47
		Percent of Total	81.33%	18.67%	100.00%
	<b>CTR FOR LEADERSHIP &amp; FSL</b>	Sum of Amount	4,079.31	658.29	4,737.60
		Percent of Total	86.10%	13.90%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	52,199.23	7,086.41	59,285.64
		Percent of Total	88.05%	11.95%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	387.70		387.70
		Percent of Total	100.00%	0.00%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	1,816.21	334.95	2,151.16
		Percent of Total	84.43%	15.57%	100.00%
	<b>RESIDENTIAL LIFE &amp; HOUSING</b>	Sum of Amount	549,890.45	17,145.86	567,036.31
		Percent of Total	96.98%	3.02%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	80,123.38	4,846.18	84,969.56
		Percent of Total	94.30%	5.70%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	161,679.80	109,242.91	270,922.71
		Percent of Total	59.68%	40.32%	100.00%
	<b>STUDENT PHARMACY</b>	Sum of Amount	392.42	3,432.00	3,824.42
		Percent of Total	10.26%	89.74%	100.00%
	<b>STUDENT PUBLICATIONS</b>	Sum of Amount	62,088.49	885.91	62,974.40
		Percent of Total	98.59%	1.41%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	9,329.53	7,050.25	16,379.78
		Percent of Total	56.96%	43.04%	100.00%
	<b>UNIVERSITY CENTER</b>	Sum of Amount	97,618.62	22,017.00	119,635.62
		Percent of Total	81.60%	18.40%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	2,748.70	1,286.48	4,035.18
		Percent of Total	68.12%	31.88%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>1,425,663.94</b>	<b>263,453.20</b>	<b>1,689,117.14</b>
<b>Student Affairs Percent of Total</b>			<b>84.40%</b>	<b>15.60%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR APPLIED TECHNOLOGY</b>	Sum of Amount	1,672.77	60.13	1,732.90
		Percent of Total	96.53%	3.47%	100.00%
	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	46.85		46.85
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR TECHNOLOGY LITERACY</b>	Sum of Amount	19,521.31	4,047.79	23,569.10
		Percent of Total	82.83%	17.17%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	2,284.74	1,363.89	3,648.63
		Percent of Total	62.62%	37.38%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	115,793.18	385,532.28	501,325.46
		Percent of Total	23.10%	76.90%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	59,931.90	11,347.95	71,279.85
		Percent of Total	84.08%	15.92%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	50,744.31	10,577.31	61,321.62
		Percent of Total	82.75%	17.25%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	119,818.83	14,252.68	134,071.51
		Percent of Total	89.37%	10.63%	100.00%
	<b>TX MANUFACTURING ASSISTANCE CTR (TMAC)</b>	Sum of Amount	27,121.81	89.65	27,211.46
		Percent of Total	99.67%	0.33%	100.00%
<b>Technology Sum of Amount</b>			<b>396,935.70</b>	<b>427,271.68</b>	<b>824,207.38</b>
<b>Technology Percent of Total</b>			<b>48.16%</b>	<b>51.84%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ADVANCEMENT INFORMATION SVCS</b>	Sum of Amount	5.35		5.35
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
University Advancement	ANNUAL GIVING	Sum of Amount	264,297.02	3,303.76	267,600.78
		Percent of Total	98.77%	1.23%	100.00%
	DEVELOPMENT	Sum of Amount	22,539.97	27,548.69	50,088.66
		Percent of Total	45.00%	55.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	19,081.25		19,081.25
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	527,020.03	6,807.60	533,827.63
		Percent of Total	98.72%	1.28%	100.00%
	PLANNED GIVING	Sum of Amount	23,706.97	12,889.10	36,596.07
		Percent of Total	64.78%	35.22%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	28,305.75		28,305.75
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	216,305.83	13,248.30	229,554.13
		Percent of Total	94.23%	5.77%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	45,259.81	17,112.47	62,372.28
		Percent of Total	72.56%	27.44%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	43,549.62	2,040.66	45,590.28
		Percent of Total	95.52%	4.48%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	970.32	1,341.85	2,312.17
		Percent of Total	41.97%	58.03%	100.00%
University Advancement Sum of Amount			<b>1,191,041.92</b>	<b>84,292.43</b>	<b>1,275,334.35</b>
University Advancement Percent of Total			<b>93.39%</b>	<b>6.61%</b>	<b>100.00%</b>
Total Sum of Amount			<b>111,542,537.72</b>	<b>33,100,912.18</b>	<b>144,643,449.90</b>
Total Percent of Total			<b>77.12%</b>	<b>22.88%</b>	<b>100.00%</b>