

UH System Administration HUB Report  
FY2013, September 2012 to August 2013

| College/Division                                   | Department                               | Values           | UHS HUB           |                   | Grand Total       |
|--|--|------------------|-------------------|-------------------|-------------------|
|  |  |                  | No                | Yes               |                   |
| <b>Academic Affairs</b>                            | <b>ACADEMIC AFFAIRS</b>                  | Sum of Amount    | 609.38            | 8,368.54          | 8,977.92          |
|  |  | Percent of Total | 6.79%             | 93.21%            | 100.00%           |
|  | <b>CINCO RANCH</b>                       | Sum of Amount    | 204.78            |                   | 204.78            |
|  |  | Percent of Total | 100.00%           | 0.00%             | 100.00%           |
|  | <b>SUGARLAND CENTER</b>                  | Sum of Amount    | 2,587.88          | 48,892.00         | 51,479.88         |
|  |  | Percent of Total | 5.03%             | 94.97%            | 100.00%           |
| <b>Academic Affairs Sum of Amount</b>              |  |                  | <b>3,402.04</b>   | <b>57,260.54</b>  | <b>60,662.58</b>  |
| <b>Academic Affairs Percent of Total</b>           |  |                  | <b>5.61%</b>      | <b>94.39%</b>     | <b>100.00%</b>    |
| <b>Administration and Finance</b>                  | <b>ADMINISTRATION &amp; FINANCE</b>      | Sum of Amount    | 21,025.53         |                   | 21,025.53         |
|  |  | Percent of Total | 100.00%           | 0.00%             | 100.00%           |
|  | <b>INST - ADMIN &amp; FINANCE</b>        | Sum of Amount    | 65,775.89         |                   | 65,775.89         |
|  |  | Percent of Total | 100.00%           | 0.00%             | 100.00%           |
|  | <b>INST - PLANT OPERATIONS</b>           | Sum of Amount    | 29,273.08         | 97,410.64         | 126,683.72        |
|  |  | Percent of Total | 23.11%            | 76.89%            | 100.00%           |
|  | <b>POSTAL SERVICES</b>                   | Sum of Amount    | 8,680.91          | 21,564.00         | 30,244.91         |
|  |  | Percent of Total | 28.70%            | 71.30%            | 100.00%           |
|  | <b>TREASURER</b>                         | Sum of Amount    | 25,978.96         | 5,164.59          | 31,143.55         |
|  |  | Percent of Total | 83.42%            | 16.58%            | 100.00%           |
|  | <b>UNIV PROPERTY SERVICES OPERATIONS</b> | Sum of Amount    | 475.28            | 2,198.51          | 2,673.79          |
|  |  | Percent of Total | 17.78%            | 82.22%            | 100.00%           |
| <b>Administration and Finance Sum of Amount</b>    |  |                  | <b>151,209.65</b> | <b>126,337.74</b> | <b>277,547.39</b> |
| <b>Administration and Finance Percent of Total</b> |  |                  | <b>54.48%</b>     | <b>45.52%</b>     | <b>100.00%</b>    |
| <b>Chancellor/President</b>                        | <b>AUDITING</b>                          | Sum of Amount    | 8,320.52          | 8,272.39          | 16,592.91         |
|  |  | Percent of Total | 50.15%            | 49.85%            | 100.00%           |
|  | <b>BOARD OF REGENTS</b>                  | Sum of Amount    | 29,400.63         | 5,270.85          | 34,671.48         |
|  |  | Percent of Total | 84.80%            | 15.20%            | 100.00%           |
|  | <b>CHANCELLOR</b>                        | Sum of Amount    | 233,199.88        |                   | 233,199.88        |
|  |  | Percent of Total | 100.00%           | 0.00%             | 100.00%           |
|  | <b>GOVERNMENTAL RELATIONS</b>            | Sum of Amount    | 124,583.04        | 22,622.97         | 147,206.01        |
|  |  | Percent of Total | 84.63%            | 15.37%            | 100.00%           |
|  | <b>LEGAL AFFAIRS/GENERAL COUNSEL</b>     | Sum of Amount    | 68,792.04         | 8,470.96          | 77,263.00         |

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|  |                               |                  | No                | Yes               |                   |
| Chancellor/President                           | LEGAL AFFAIRS/GENERAL COUNSEL | Percent of Total | 89.04%            | 10.96%            | 100.00%           |
|  | WORTHAM HOUSE                 | Sum of Amount    | 36,191.48         |                   | 36,191.48         |
|  |                               | Percent of Total | 100.00%           | 0.00%             | 100.00%           |
| <b>Chancellor/President Sum of Amount</b>      |                               |                  | <b>500,487.59</b> | <b>44,637.17</b>  | <b>545,124.76</b> |
| <b>Chancellor/President Percent of Total</b>   |                               |                  | <b>91.81%</b>     | <b>8.19%</b>      | <b>100.00%</b>    |
| University Advancement                         | UNIVERSITY ADVANCEMENT        | Sum of Amount    | 981.42            | 10,429.21         | 11,410.63         |
|  |                               | Percent of Total | 8.60%             | 91.40%            | 100.00%           |
| <b>University Advancement Sum of Amount</b>    |                               |                  | <b>981.42</b>     | <b>10,429.21</b>  | <b>11,410.63</b>  |
| <b>University Advancement Percent of Total</b> |                               |                  | <b>8.60%</b>      | <b>91.40%</b>     | <b>100.00%</b>    |
| <b>Total Sum of Amount</b>                     |                               |                  | <b>656,080.70</b> | <b>238,664.66</b> | <b>894,745.36</b> |
| <b>Total Percent of Total</b>                  |                               |                  | <b>73.33%</b>     | <b>26.67%</b>     | <b>100.00%</b>    |