

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	403,565.92	31,264.99	434,830.91
		Percent of Total	92.81%	7.19%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	38,961.13	20,605.49	59,566.62
		Percent of Total	65.41%	34.59%	100.00%
	CINCO RANCH	Sum of Amount	120,838.94	122,921.28	243,760.22
		Percent of Total	49.57%	50.43%	100.00%
	CONTINUING EDUCATION	Sum of Amount	184,665.49	110,126.56	294,792.05
		Percent of Total	62.64%	37.36%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	62,853.70	10,012.34	72,866.04
		Percent of Total	86.26%	13.74%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	112,965.97	37,197.61	150,163.58
		Percent of Total	75.23%	24.77%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	6,481.69	5,376.39	11,858.08
		Percent of Total	54.66%	45.34%	100.00%
	FACULTY SENATE	Sum of Amount	5,679.19	915.78	6,594.97
		Percent of Total	86.11%	13.89%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	28,405.09	2,529.61	30,934.70
		Percent of Total	91.82%	8.18%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	112,607.58	3,606.00	116,213.58
		Percent of Total	96.90%	3.10%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	5,839.84	6,241.92	12,081.76
		Percent of Total	48.34%	51.66%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	39,156.22	24,496.49	63,652.71
		Percent of Total	61.52%	38.48%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	96,269.15	10,282.73	106,551.88
		Percent of Total	90.35%	9.65%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,202.80	5,132.29	6,335.09
		Percent of Total	18.99%	81.01%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	9,046.84	4,894.21	13,941.05
		Percent of Total	64.89%	35.11%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,665.75	1,458.00	3,123.75
		Percent of Total	53.33%	46.67%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	61,583.16	48,093.65	109,676.81
		Percent of Total	56.15%	43.85%	100.00%
	UH SUGAR LAND	Sum of Amount	537,820.13	374,619.28	912,439.41
		Percent of Total	58.94%	41.06%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>UNDERGRADUATE SCHOLARS</b>	Sum of Amount	27,188.52	16,682.32	43,870.84
		Percent of Total	61.97%	38.03%	100.00%
	<b>UNDERGRADUATE STUDIES</b>	Sum of Amount	16,972.97	3,427.43	20,400.40
		Percent of Total	83.20%	16.80%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	10,600.82	70,337.46	80,938.28
		Percent of Total	13.10%	86.90%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>1,884,370.90</b>	<b>910,221.83</b>	<b>2,794,592.73</b>
<b>Academic Affairs Percent of Total</b>			<b>67.43%</b>	<b>32.57%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	35,506.41	9,302.24	44,808.65
		Percent of Total	79.24%	20.76%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	267,039.73	50,880.69	317,920.42
		Percent of Total	84.00%	16.00%	100.00%
	<b>BUDGET</b>	Sum of Amount	3,427.69	4,180.12	7,607.81
		Percent of Total	45.05%	54.95%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	593.11	129.58	722.69
		Percent of Total	82.07%	17.93%	100.00%
	<b>BUSINESS SERVICES OPERATIONS</b>	Sum of Amount	7,067.47	2,204.75	9,272.22
		Percent of Total	76.22%	23.78%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	43,666.35	2,779.17	46,445.52
		Percent of Total	94.02%	5.98%	100.00%
	<b>CULLEN PERFORMANCE HALL</b>	Sum of Amount	89,418.11	2,445.58	91,863.69
		Percent of Total	97.34%	2.66%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	4,766,753.80	1,994,951.40	6,761,705.20
		Percent of Total	70.50%	29.50%	100.00%
	<b>ENVIRONMENTAL HEALTH RISK MGMT</b>	Sum of Amount	302,760.05	3,102.79	305,862.84
		Percent of Total	98.99%	1.01%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	705,612.79	865,653.72	1,571,266.51
		Percent of Total	44.91%	55.09%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	830,697.36	173,988.11	1,004,685.47
		Percent of Total	82.68%	17.32%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	142,538,034.18	42,813,807.11	185,351,841.29
		Percent of Total	76.90%	23.10%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Amount	83,567.59	65,318.69	148,886.28
		Percent of Total	56.13%	43.87%	100.00%
	<b>FINANCIAL REPORTING</b>	Sum of Amount	639.38	2,283.18	2,922.56
		Percent of Total	21.88%	78.12%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>HIGH PERFORMANCE COMPUTING &amp; NETWORKS</b>	Sum of Amount	119,688.80	15,187.58	134,876.38
		Percent of Total	88.74%	11.26%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	267,214.50	182,117.05	449,331.55
		Percent of Total	59.47%	40.53%	100.00%
	<b>INST - BUDGET</b>	Sum of Amount	395.00		395.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	4,859,262.68		4,859,262.68
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - FINANCE</b>	Sum of Amount	256,652.29	36,878.24	293,530.53
		Percent of Total	87.44%	12.56%	100.00%
	<b>INST - FINANCIAL REPORTING</b>	Sum of Amount	943.73		943.73
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount		75,960.00	75,960.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>INST - LOANS</b>	Sum of Amount	54.10		54.10
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - PLANT</b>	Sum of Amount	172,250.73	1,432.25	173,682.98
		Percent of Total	99.18%	0.82%	100.00%
	<b>KUHA RADIO</b>	Sum of Amount	81,329.29	18,478.87	99,808.16
		Percent of Total	81.49%	18.51%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	555,119.49	83,802.54	638,922.03
		Percent of Total	86.88%	13.12%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	9,854,662.69	5,648,535.07	15,503,197.76
		Percent of Total	63.57%	36.43%	100.00%
	<b>NORTH ZONE CUSTODIAL</b>	Sum of Amount	32,459.46	35,267.59	67,727.05
		Percent of Total	47.93%	52.07%	100.00%
	<b>ONE CARD PROGRAM</b>	Sum of Amount	207,297.46	80,592.99	287,890.45
		Percent of Total	72.01%	27.99%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	1,911,319.24	370,817.62	2,282,136.86
		Percent of Total	83.75%	16.25%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	301,517.02	33,024.94	334,541.96
		Percent of Total	90.13%	9.87%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	103,521.65	15,968.00	119,489.65
		Percent of Total	86.64%	13.36%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	144,705.07	9,629.00	154,334.07
		Percent of Total	93.76%	6.24%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>PHYSICAL PLANT</b>	Sum of Amount	2,206,219.84	1,333,087.71	3,539,307.55
		Percent of Total	62.33%	37.67%	100.00%
	<b>POLICE</b>	Sum of Amount	735,960.78	182,141.78	918,102.56
		Percent of Total	80.16%	19.84%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	96,254.73	6,908.03	103,162.76
		Percent of Total	93.30%	6.70%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	128,856.14	8,755.92	137,612.06
		Percent of Total	93.64%	6.36%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	21,745.34		21,745.34
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	5,750.00	37.20	5,787.20
		Percent of Total	99.36%	0.64%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	4,446.10	189.63	4,635.73
		Percent of Total	95.91%	4.09%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	87,314.49	220,609.21	307,923.70
		Percent of Total	28.36%	71.64%	100.00%
	<b>SKILLED TRADES</b>	Sum of Amount	174,748.36	286,833.50	461,581.86
		Percent of Total	37.86%	62.14%	100.00%
	<b>STUDENT FINANCIAL SERVICES</b>	Sum of Amount	172,306.41	15,992.20	188,298.61
		Percent of Total	91.51%	8.49%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	1,563,843.87	2,666,262.38	4,230,106.25
		Percent of Total	36.97%	63.03%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	697,334.75	74,149.08	771,483.83
		Percent of Total	90.39%	9.61%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	351,448.54	5,899.48	357,348.02
		Percent of Total	98.35%	1.65%	100.00%
	<b>UNIV INFORMATION TECH PROJECTS</b>	Sum of Amount	295,310.72	48,381.40	343,692.12
		Percent of Total	85.92%	14.08%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	2,366,369.89	346,538.56	2,712,908.45
		Percent of Total	87.23%	12.77%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	63,387.11	79,330.35	142,717.46
		Percent of Total	44.41%	55.59%	100.00%
<b>Administration and Finance</b>		Sum of Amount	<b>177,514,474.29</b>	<b>57,873,835.30</b>	<b>235,388,309.59</b>
<b>Administration and Finance</b>		Percent of Total	<b>75.41%</b>	<b>24.59%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>ARCHITECTURE</b>	Sum of Amount	5,913.88	336.00	6,249.88
		Percent of Total	94.62%	5.38%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Architecture</b>	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	409,997.37	103,514.26	513,511.63
		Percent of Total	79.84%	20.16%	100.00%
<b>Architecture Sum of Amount</b>			<b>415,911.25</b>	<b>103,850.26</b>	<b>519,761.51</b>
<b>Architecture Percent of Total</b>			<b>80.02%</b>	<b>19.98%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	47,095.60	14,410.20	61,505.80
		Percent of Total	76.57%	23.43%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	9,350.77	2,616.46	11,967.23
		Percent of Total	78.14%	21.86%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	78,944.98	15,865.96	94,810.94
		Percent of Total	83.27%	16.73%	100.00%
	<b>BAUER CLASS GLOBALIZATION CRS</b>	Sum of Amount	63,478.60		63,478.60
		Percent of Total	100.00%	0.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	107,587.39	20,673.83	128,261.22
		Percent of Total	83.88%	16.12%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	82,815.83	59,189.56	142,005.39
		Percent of Total	58.32%	41.68%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount		879.22	879.22
		Percent of Total	0.00%	100.00%	100.00%
	<b>BAUER MARKETING INITIATIVES</b>	Sum of Amount	137,891.07	3,013.86	140,904.93
		Percent of Total	97.86%	2.14%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	3,410.08	5,687.85	9,097.93
		Percent of Total	37.48%	62.52%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	1,113,231.73	517,910.16	1,631,141.89
		Percent of Total	68.25%	31.75%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	62,337.30	46,044.65	108,381.95
		Percent of Total	57.52%	42.48%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	351,876.16	125,165.88	477,042.04
		Percent of Total	73.76%	26.24%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	17,862.90	15,567.61	33,430.51
		Percent of Total	53.43%	46.57%	100.00%
	<b>GLOBAL ENERGY MGMT INST</b>	Sum of Amount	1,275.26		1,275.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	102,133.69	13,993.00	116,126.69
		Percent of Total	87.95%	12.05%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	80,598.68	9,086.39	89,685.07
		Percent of Total	89.87%	10.13%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>MBA STUDENT SERVICES CENTER</b>	Sum of Amount	40,481.98	24,759.60	65,241.58
		Percent of Total	62.05%	37.95%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	83,857.05	36,845.47	120,702.52
		Percent of Total	69.47%	30.53%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	686,189.01	317,184.38	1,003,373.39
		Percent of Total	68.39%	31.61%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	76,705.98	27,064.65	103,770.63
		Percent of Total	73.92%	26.08%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	27,730.21	4,594.42	32,324.63
		Percent of Total	85.79%	14.21%	100.00%
<b>Business Administration</b>		Sum of Amount	<b>3,174,854.27</b>	<b>1,260,553.15</b>	<b>4,435,407.42</b>
<b>Business Administration</b>		Percent of Total	<b>71.58%</b>	<b>28.42%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	163,057.88	31,554.42	194,612.30
		Percent of Total	83.79%	16.21%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	3,484.88	1,970.53	5,455.41
		Percent of Total	63.88%	36.12%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	873,165.92	343,553.51	1,216,719.43
		Percent of Total	71.76%	28.24%	100.00%
	<b>INST - INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	32,750.00		32,750.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	2,423,072.94	191,132.14	2,614,205.08
		Percent of Total	92.69%	7.31%	100.00%
	<b>MEN &amp; WOMEN'S CROSS COUNTRY</b>	Sum of Amount	3,099.29		3,099.29
		Percent of Total	100.00%	0.00%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	262,092.02	82,274.19	344,366.21
		Percent of Total	76.11%	23.89%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	23,464.81	553.91	24,018.72
		Percent of Total	97.69%	2.31%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	171,342.74	7,282.61	178,625.35
		Percent of Total	95.92%	4.08%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	11,943.95	1,993.23	13,937.18
		Percent of Total	85.70%	14.30%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	289,056.45	75,897.57	364,954.02
		Percent of Total	79.20%	20.80%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	173,750.40	35,022.38	208,772.78
		Percent of Total	83.22%	16.78%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>STAFF COUNCIL</b>	Sum of Amount	10,751.30	965.91	11,717.21
		Percent of Total	91.76%	8.24%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	142,833.89	15,927.14	158,761.03
		Percent of Total	89.97%	10.03%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	68,708.20	1,530.25	70,238.45
		Percent of Total	97.82%	2.18%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	97,769.83	11,520.08	109,289.91
		Percent of Total	89.46%	10.54%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	40,996.95	70.18	41,067.13
		Percent of Total	99.83%	0.17%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	34,154.24		34,154.24
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S TRACK AND FIELD</b>	Sum of Amount	31,225.51	143.22	31,368.73
		Percent of Total	99.54%	0.46%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	56,209.40	1,327.30	57,536.70
		Percent of Total	97.69%	2.31%	100.00%
<b>Chancellor/President</b>		<b>Sum of Amount</b>	<b>4,912,930.60</b>	<b>802,718.57</b>	<b>5,715,649.17</b>
<b>Chancellor/President</b>		<b>Percent of Total</b>	<b>85.96%</b>	<b>14.04%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	45,967.62	6,714.88	52,682.50
		Percent of Total	87.25%	12.75%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	113,957.12	148,917.81	262,874.93
		Percent of Total	43.35%	56.65%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	101,576.72	9,005.96	110,582.68
		Percent of Total	91.86%	8.14%	100.00%
	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	25,182.90	8,727.88	33,910.78
		Percent of Total	74.26%	25.74%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	327,245.93	23,760.60	351,006.53
		Percent of Total	93.23%	6.77%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	178,090.67	60,639.54	238,730.21
		Percent of Total	74.60%	25.40%	100.00%
	<b>EDUC EFFECTIVENESS &amp; OUTREACH</b>	Sum of Amount	10,617.36	289.44	10,906.80
		Percent of Total	97.35%	2.65%	100.00%
	<b>EDUCATIONAL PSYCHOLOGY</b>	Sum of Amount	103,799.90	36,630.22	140,430.12
		Percent of Total	73.92%	26.08%	100.00%
	<b>INSTITUTE FOR URBAN EDUCATION</b>	Sum of Amount	4,446.67	1,753.58	6,200.25
		Percent of Total	71.72%	28.28%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Education Sum of Amount</b>			<b>910,884.89</b>	<b>296,439.91</b>	<b>1,207,324.80</b>
<b>Education Percent of Total</b>			<b>75.45%</b>	<b>24.55%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	923,326.54	73,632.00	996,958.54
		Percent of Total	92.61%	7.39%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	1,832,020.12	286,562.43	2,118,582.55
		Percent of Total	86.47%	13.53%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	1,984,376.55	46,892.37	2,031,268.92
		Percent of Total	97.69%	2.31%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	86.47		86.47
		Percent of Total	100.00%	0.00%	100.00%
	<b>COOPERATIVE ENGINEERING</b>	Sum of Amount	71.43		71.43
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR INNOVATIVE GROUTING</b>	Sum of Amount	92,859.08	7,885.02	100,744.10
		Percent of Total	92.17%	7.83%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	801,955.41	116,123.75	918,079.16
		Percent of Total	87.35%	12.65%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	1,761,602.29	103,936.76	1,865,539.05
		Percent of Total	94.43%	5.57%	100.00%
	<b>ENGINEERING SERVICES</b>	Sum of Amount	29,214.52	4,838.03	34,052.55
		Percent of Total	85.79%	14.21%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	46,740.57	19,069.38	65,809.95
		Percent of Total	71.02%	28.98%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	5,446.43		5,446.43
		Percent of Total	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	1,261,079.92	148,666.29	1,409,746.21
		Percent of Total	89.45%	10.55%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Amount	215,272.33		215,272.33
		Percent of Total	100.00%	0.00%	100.00%
	<b>TX HURRICANE CTR INVT TECH</b>	Sum of Amount	333.67		333.67
		Percent of Total	100.00%	0.00%	100.00%
	<b>WIND ENERGY CENTER</b>	Sum of Amount	185,881.22		185,881.22
		Percent of Total	100.00%	0.00%	100.00%
<b>Engineering Sum of Amount</b>			<b>9,140,266.55</b>	<b>807,606.03</b>	<b>9,947,872.58</b>
<b>Engineering Percent of Total</b>			<b>91.88%</b>	<b>8.12%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Amount	9,119.65	1,851.34	10,970.99
		Percent of Total	83.13%	16.87%	100.00%



University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	2,595.03	8,049.97	10,645.00
		Percent of Total	24.38%	75.62%	100.00%
	AMERICAN HUMANICS	Sum of Amount	3,280.65	467.44	3,748.09
		Percent of Total	87.53%	12.47%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	30,207.72	7,628.17	37,835.89
		Percent of Total	79.84%	20.16%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	30,891.01	953.51	31,844.52
		Percent of Total	97.01%	2.99%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	140,599.04	302.64	140,901.68
		Percent of Total	99.79%	0.21%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	89,011.83	29,720.53	118,732.36
		Percent of Total	74.97%	25.03%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	485.68	135.91	621.59
		Percent of Total	78.14%	21.86%	100.00%
	FIELD OFFICE	Sum of Amount	4,531.32	1,374.21	5,905.53
		Percent of Total	76.73%	23.27%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	30,436.47	25,303.33	55,739.80
		Percent of Total	54.60%	45.40%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		267.48	267.48
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	1,413.88		1,413.88
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	13,000.01		13,000.01
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,203.96	693.00	1,896.96
		Percent of Total	63.47%	36.53%	100.00%
	PHD PROGRAM	Sum of Amount	741.53	302.64	1,044.17
		Percent of Total	71.02%	28.98%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>357,517.78</b>	<b>77,050.17</b>	<b>434,567.95</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>82.27%</b>	<b>17.73%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	194,235.79	22,056.44	216,292.23
		Percent of Total	89.80%	10.20%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	8,020.21	285.70	8,305.91
		Percent of Total	96.56%	3.44%	100.00%
<b>Honors College Sum of Amount</b>			<b>202,256.00</b>	<b>22,342.14</b>	<b>224,598.14</b>
<b>Honors College Percent of Total</b>			<b>90.05%</b>	<b>9.95%</b>	<b>100.00%</b>

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	137,107.94	13,299.07	150,407.01
		Percent of Total	91.16%	8.84%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	2,697,275.16	437,221.78	3,134,496.94
		Percent of Total	86.05%	13.95%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>2,834,383.10</b>	<b>450,520.85</b>	<b>3,284,903.95</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>86.29%</b>	<b>13.71%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>A A WHITE INSTITUTE</b>	Sum of Amount	1,891.23		1,891.23
		Percent of Total	100.00%	0.00%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount	196.79	2,088.02	2,284.81
		Percent of Total	8.61%	91.39%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	50,474.64	23,572.59	74,047.23
		Percent of Total	68.17%	31.83%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	220,540.15	70,393.03	290,933.18
		Percent of Total	75.80%	24.20%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	51,640.32	5,704.00	57,344.32
		Percent of Total	90.05%	9.95%	100.00%
	<b>CHAIRS AND PROFESSORSHIPS, LAW</b>	Sum of Amount	270.17		270.17
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHILDREN, LAW &amp; POLICY</b>	Sum of Amount	2,831.75	2,576.84	5,408.59
		Percent of Total	52.36%	47.64%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	60,100.60	39,824.12	99,924.72
		Percent of Total	60.15%	39.85%	100.00%
	<b>ENERGY, ENVIRON &amp; NATURAL RESR</b>	Sum of Amount	275.51		275.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>EXTERNAL AFFAIRS, LAW</b>	Sum of Amount	7,905.36	3,241.32	11,146.68
		Percent of Total	70.92%	29.08%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	47,322.77	27,564.46	74,887.23
		Percent of Total	63.19%	36.81%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	28,145.72	37,387.66	65,533.38
		Percent of Total	42.95%	57.05%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	5,900.20	7,621.77	13,521.97
		Percent of Total	43.63%	56.37%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount	1,157.26	406.47	1,563.73
		Percent of Total	74.01%	25.99%	100.00%
	<b>LAW</b>	Sum of Amount	31,038.40	5,949.70	36,988.10
		Percent of Total	83.91%	16.09%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	63,017.29	82,717.74	145,735.03
		Percent of Total	43.24%	56.76%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	361,267.03	7,183.90	368,450.93
		Percent of Total	98.05%	1.95%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	7,826.47	5,465.47	13,291.94
		Percent of Total	58.88%	41.12%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	7,109.13	2,686.55	9,795.68
		Percent of Total	72.57%	27.43%	100.00%
	<b>NORTH AMERICAN CONSORTIUM OF LEGAL EDU</b>	Sum of Amount	517.80	959.72	1,477.52
		Percent of Total	35.05%	64.95%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	107,894.20	1,162.94	109,057.14
		Percent of Total	98.93%	1.07%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	32,329.08	2,792.62	35,121.70
		Percent of Total	92.05%	7.95%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	124,231.66	15,655.28	139,886.94
		Percent of Total	88.81%	11.19%	100.00%
<b>Law Center Sum of Amount</b>			<b>1,213,883.53</b>	<b>344,954.20</b>	<b>1,558,837.73</b>
<b>Law Center Percent of Total</b>			<b>77.87%</b>	<b>22.13%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	5,423.23	12,749.52	18,172.75
		Percent of Total	29.84%	70.16%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	10,265.28	12,053.18	22,318.46
		Percent of Total	45.99%	54.01%	100.00%
	<b>ART</b>	Sum of Amount	197,353.94	36,320.00	233,673.94
		Percent of Total	84.46%	15.54%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	532,369.14	6,709.03	539,078.17
		Percent of Total	98.76%	1.24%	100.00%
	<b>BAND</b>	Sum of Amount	257,356.96	8,179.13	265,536.09
		Percent of Total	96.92%	3.08%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	152,600.03	11,805.87	164,405.90
		Percent of Total	92.82%	7.18%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	25,535.24	7,057.02	32,592.26
		Percent of Total	78.35%	21.65%	100.00%
	<b>CENTER FOR PUBLIC POLICY</b>	Sum of Amount	254,721.23	7,119.57	261,840.80
		Percent of Total	97.28%	2.72%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	236,300.86	89,567.67	325,868.53
		Percent of Total	72.51%	27.49%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	129,013.02	28,941.02	157,954.04
		Percent of Total	81.68%	18.32%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	23,632.28	10,128.56	33,760.84
		Percent of Total	70.00%	30.00%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Amount	52,895.23	1,511.39	54,406.62
		Percent of Total	97.22%	2.78%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	98,173.12	7,490.55	105,663.67
		Percent of Total	92.91%	7.09%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	186,953.16	81,805.19	268,758.35
		Percent of Total	69.56%	30.44%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	57,007.04	26,825.61	83,832.65
		Percent of Total	68.00%	32.00%	100.00%
	<b>ENGLISH</b>	Sum of Amount	183,002.48	91,524.00	274,526.48
		Percent of Total	66.66%	33.34%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	307,699.57	30,188.07	337,887.64
		Percent of Total	91.07%	8.93%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	57,027.71	66,348.02	123,375.73
		Percent of Total	46.22%	53.78%	100.00%
	<b>HISTORY</b>	Sum of Amount	48,354.97	17,127.12	65,482.09
		Percent of Total	73.84%	26.16%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	47,919.03	10,512.77	58,431.80
		Percent of Total	82.01%	17.99%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	16,431.33		16,431.33
		Percent of Total	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	35,366.13	10,143.63	45,509.76
		Percent of Total	77.71%	22.29%	100.00%
	<b>MUSIC</b>	Sum of Amount	324,803.78	32,258.35	357,062.13
		Percent of Total	90.97%	9.03%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	9,547.08	784.76	10,331.84
		Percent of Total	92.40%	7.60%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	29,604.81	35,531.78	65,136.59
		Percent of Total	45.45%	54.55%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	334,681.00	68,842.87	403,523.87
		Percent of Total	82.94%	17.06%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	5,024.76	1,157.00	6,181.76
		Percent of Total	81.28%	18.72%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	10,160.32	19,525.34	29,685.66
		Percent of Total	34.23%	65.77%	100.00%
	THEATER	Sum of Amount	371,827.06	16,583.23	388,410.29
		Percent of Total	95.73%	4.27%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	36,500.28	1,185.31	37,685.59
		Percent of Total	96.85%	3.15%	100.00%
Liberal Arts and Social Sciences Sum of Amount			<b>4,037,550.07</b>	<b>749,975.56</b>	<b>4,787,525.63</b>
Liberal Arts and Social Sciences Percent of Total			<b>84.33%</b>	<b>15.67%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Amount	9,033,097.85	1,080,482.89	10,113,580.74
		Percent of Total	89.32%	10.68%	100.00%
Library Sum of Amount			<b>9,033,097.85</b>	<b>1,080,482.89</b>	<b>10,113,580.74</b>
Library Percent of Total			<b>89.32%</b>	<b>10.68%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	2,446,768.52	85,676.59	2,532,445.11
		Percent of Total	96.62%	3.38%	100.00%
	CHEMISTRY	Sum of Amount	2,089,171.24	103,859.32	2,193,030.56
		Percent of Total	95.26%	4.74%	100.00%
	COMPUTER SCIENCE	Sum of Amount	224,986.74	54,273.66	279,260.40
		Percent of Total	80.57%	19.43%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	8,499.30		8,499.30
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	1,237,720.88	28,034.66	1,265,755.54
		Percent of Total	97.79%	2.21%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	500,326.57	180,086.70	680,413.27
		Percent of Total	73.53%	26.47%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	1,340,730.38	205,069.53	1,545,799.91
		Percent of Total	86.73%	13.27%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	99,540.73	3,858.63	103,399.36
		Percent of Total	96.27%	3.73%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	46,959.06		46,959.06
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	5,455.91	106.31	5,562.22
		Percent of Total	98.09%	1.91%	100.00%
	MATHEMATICS	Sum of Amount	377,291.10	69,095.12	446,386.22
		Percent of Total	84.52%	15.48%	100.00%
	PHYSICS	Sum of Amount	1,178,237.09	77,059.54	1,255,296.63
		Percent of Total	93.86%	6.14%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Natural Science and Mathematics Sum of Amount</b>			<b>9,555,687.52</b>	<b>807,120.06</b>	<b>10,362,807.58</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>92.21%</b>	<b>7.79%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	522,933.33	153,459.30	676,392.63
		Percent of Total	77.31%	22.69%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	1,230,494.67	47,428.11	1,277,922.78
		Percent of Total	96.29%	3.71%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	1,660,354.79	824,515.44	2,484,870.23
		Percent of Total	66.82%	33.18%	100.00%
<b>Optometry Sum of Amount</b>			<b>3,413,782.79</b>	<b>1,025,402.85</b>	<b>4,439,185.64</b>
<b>Optometry Percent of Total</b>			<b>76.90%</b>	<b>23.10%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>CLINICAL PHARMACY &amp; ADMINISTRA</b>	Sum of Amount	340,384.11	20,788.17	361,172.28
		Percent of Total	94.24%	5.76%	100.00%
	<b>DEAN, PHARMACY</b>	Sum of Amount	574,007.90	74,170.57	648,178.47
		Percent of Total	88.56%	11.44%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	3,261.72		3,261.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE OF COMMUNITY HEALTH</b>	Sum of Amount	260.98		260.98
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	579,672.69	17,506.55	597,179.24
		Percent of Total	97.07%	2.93%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	2,431.89	26.00	2,457.89
		Percent of Total	98.94%	1.06%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>1,500,019.29</b>	<b>112,491.29</b>	<b>1,612,510.58</b>
<b>Pharmacy Percent of Total</b>			<b>93.02%</b>	<b>6.98%</b>	<b>100.00%</b>
<b>Research</b>	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	310,732.71	15,592.41	326,325.12
		Percent of Total	95.22%	4.78%	100.00%
	<b>BIOLOGY OF BEHAVIOR INSTITUTE</b>	Sum of Amount	945.00	63.75	1,008.75
		Percent of Total	93.68%	6.32%	100.00%
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Amount	344,857.30	38,131.24	382,988.54
		Percent of Total	90.04%	9.96%	100.00%
	<b>CENTER FOR ADVANCED MATERIALS</b>	Sum of Amount	90,548.78	3,518.55	94,067.33
		Percent of Total	96.26%	3.74%	100.00%
	<b>CTR FOR BIOMED/ENVIRON GENOMIC</b>	Sum of Amount	51,567.75	1,002.47	52,570.22
		Percent of Total	98.09%	1.91%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	4,099.82	814.96	4,914.78
		Percent of Total	83.42%	16.58%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	6,994.54		6,994.54
		Percent of Total	100.00%	0.00%	100.00%
	<b>OFFICE OF TECHNOLOGY MANAGEMENT</b>	Sum of Amount	7,365.65	7,396.37	14,762.02
		Percent of Total	49.90%	50.10%	100.00%
	<b>RESEARCH</b>	Sum of Amount	272,862.34	48,108.15	320,970.49
		Percent of Total	85.01%	14.99%	100.00%
	<b>RESEARCH FINANCIAL SERVICES</b>	Sum of Amount	82,269.51		82,269.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH INFORMATION CENTER</b>	Sum of Amount	331,181.73	4,721.20	335,902.93
		Percent of Total	98.59%	1.41%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	7,371.65	1,186.07	8,557.72
		Percent of Total	86.14%	13.86%	100.00%
	<b>TIMES</b>	Sum of Amount	386,171.82	103,010.92	489,182.74
		Percent of Total	78.94%	21.06%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	1,307,518.31	78,896.19	1,386,414.50
		Percent of Total	94.31%	5.69%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	222,317.89	61,753.60	284,071.49
		Percent of Total	78.26%	21.74%	100.00%
<b>Research Sum of Amount</b>			<b>3,426,804.80</b>	<b>364,195.88</b>	<b>3,791,000.68</b>
<b>Research Percent of Total</b>			<b>90.39%</b>	<b>9.61%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	313,994.18	22,431.65	336,425.83
		Percent of Total	93.33%	6.67%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	328,578.22	113,141.71	441,719.93
		Percent of Total	74.39%	25.61%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	479,498.56	14,265.94	493,764.50
		Percent of Total	97.11%	2.89%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	142,614.06	1,541.25	144,155.31
		Percent of Total	98.93%	1.07%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	514,705.51	12,368.05	527,073.56
		Percent of Total	97.65%	2.35%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	85,474.73	16,949.79	102,424.52
		Percent of Total	83.45%	16.55%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	47,291.46	9,468.81	56,760.27
		Percent of Total	83.32%	16.68%	100.00%
	<b>CTR FOR LEADERSHIP &amp; FSL</b>	Sum of Amount	6,773.78	913.74	7,687.52
		Percent of Total	88.11%	11.89%	100.00%

University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>DEAN OF STUDENTS</b>	Sum of Amount	82,458.01	14,216.35	96,674.36
		Percent of Total	85.29%	14.71%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Amount	239,776.37	48,535.21	288,311.58
		Percent of Total	83.17%	16.83%	100.00%
	<b>ENROLLMENT MGMT PROD SUPPORT</b>	Sum of Amount	239,580.19	27,395.82	266,976.01
		Percent of Total	89.74%	10.26%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	6,110.91	114.02	6,224.93
		Percent of Total	98.17%	1.83%	100.00%
	<b>LGBT RESOURCE CENTER</b>	Sum of Amount	1,558.66	565.67	2,124.33
		Percent of Total	73.37%	26.63%	100.00%
	<b>REGISTRATION AND ACADEMIC RECO</b>	Sum of Amount	156,226.18	9,457.30	165,683.48
		Percent of Total	94.29%	5.71%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	14,365.23	2,918.77	17,284.00
		Percent of Total	83.11%	16.89%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Amount	125,295.53	83,455.78	208,751.31
		Percent of Total	60.02%	39.98%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	26,750.41	31,314.74	58,065.15
		Percent of Total	46.07%	53.93%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	103,603.97	23,105.22	126,709.19
		Percent of Total	81.77%	18.23%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	337,022.84	178,707.32	515,730.16
		Percent of Total	65.35%	34.65%	100.00%
	<b>STUDENT HOUSING - RESIDENTIAL</b>	Sum of Amount	1,067,342.33	40,784.83	1,108,127.16
		Percent of Total	96.32%	3.68%	100.00%
	<b>STUDENT PHARMACY</b>	Sum of Amount	722.42	3,432.00	4,154.42
		Percent of Total	17.39%	82.61%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	14,750.49	14,690.47	29,440.96
		Percent of Total	50.10%	49.90%	100.00%
	<b>UNIVERSITY CENTER</b>	Sum of Amount	223,383.50	51,967.17	275,350.67
		Percent of Total	81.13%	18.87%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	4,555.87	6,071.80	10,627.67
		Percent of Total	42.87%	57.13%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	13,106.53	3,074.14	16,180.67
		Percent of Total	81.00%	19.00%	100.00%
	<b>WOMEN'S RESOURCE CENTER</b>	Sum of Amount	9,108.42	1,552.73	10,661.15
		Percent of Total	85.44%	14.56%	100.00%



University of Houston HUB Report  
FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Student Affairs Sum of Amount</b>			<b>4,584,648.36</b>	<b>732,440.28</b>	<b>5,317,088.64</b>
<b>Student Affairs Percent of Total</b>			<b>86.22%</b>	<b>13.78%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR APPLIED TECHNOLOGY</b>	Sum of Amount	75,826.06	60.13	75,886.19
		Percent of Total	99.92%	0.08%	100.00%
	<b>CENTER FOR FUTURE OF HEALTH</b>	Sum of Amount	3,229.35		3,229.35
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	46.85		46.85
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR TECHNOLOGY LITERACY</b>	Sum of Amount	33,474.64	5,692.88	39,167.52
		Percent of Total	85.47%	14.53%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	5,316.93	6,111.46	11,428.39
		Percent of Total	46.52%	53.48%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	205,822.21	494,773.49	700,595.70
		Percent of Total	29.38%	70.62%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	205,041.68	23,770.40	228,812.08
		Percent of Total	89.61%	10.39%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	87,014.92	15,660.10	102,675.02
		Percent of Total	84.75%	15.25%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	178,114.57	277,050.09	455,164.66
		Percent of Total	39.13%	60.87%	100.00%
	<b>TX MANUFACTURING ASSISTANCE CTR (TMAC)</b>	Sum of Amount	38,592.26	237.92	38,830.18
		Percent of Total	99.39%	0.61%	100.00%
<b>Technology Sum of Amount</b>			<b>832,479.47</b>	<b>823,356.47</b>	<b>1,655,835.94</b>
<b>Technology Percent of Total</b>			<b>50.28%</b>	<b>49.72%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ADVANCEMENT INFORMATION SVCS</b>	Sum of Amount	681.61	319.99	1,001.60
		Percent of Total	68.05%	31.95%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	478,244.06	12,737.84	490,981.90
		Percent of Total	97.41%	2.59%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	31,103.51	58,525.85	89,629.36
		Percent of Total	34.70%	65.30%	100.00%
	<b>DONOR &amp; ALUMNI RECORDS</b>	Sum of Amount	34,494.67		34,494.67
		Percent of Total	100.00%	0.00%	100.00%
	<b>INTERNAL COMMUNICATIONS</b>	Sum of Amount	2,362.78	3,923.96	6,286.74
		Percent of Total	37.58%	62.42%	100.00%
	<b>MARKETING-ADVANCEMENT</b>	Sum of Amount	1,403,216.43	11,491.23	1,414,707.66
		Percent of Total	99.19%	0.81%	100.00%

University of Houston HUB Report  
 FY2013, September 2012 to August 2013

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	<b>PLANNED GIVING</b>	Sum of Amount	48,256.02	25,272.65	73,528.67
		Percent of Total	65.63%	34.37%	100.00%
	<b>PROSPECT MANAGEMENT &amp; RESEARCH</b>	Sum of Amount	28,384.45		28,384.45
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT</b>	Sum of Amount	362,746.91	155,528.46	518,275.37
		Percent of Total	69.99%	30.01%	100.00%
	<b>UNIVERSITY ADVANCEMENT SUPPORT</b>	Sum of Amount	126,897.93	27,732.78	154,630.71
		Percent of Total	82.07%	17.93%	100.00%
	<b>UNIVERSITY COMMUNICATIONS</b>	Sum of Amount	51,832.23	4,536.10	56,368.33
		Percent of Total	91.95%	8.05%	100.00%
	<b>UNIVERSITY RELATIONS</b>	Sum of Amount	1,774.76	1,620.09	3,394.85
		Percent of Total	52.28%	47.72%	100.00%
<b>University Advancement Sum of Amount</b>			<b>2,569,995.36</b>	<b>301,688.95</b>	<b>2,871,684.31</b>
<b>University Advancement Percent of Total</b>			<b>89.49%</b>	<b>10.51%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>241,515,798.67</b>	<b>68,947,246.64</b>	<b>310,463,045.31</b>
<b>Total Percent of Total</b>			<b>77.79%</b>	<b>22.21%</b>	<b>100.00%</b>