

UNIVERSITY OF HOUSTON

FY 2024

PLANNING AND BUDGETING GUIDE



June 2024

University of Houston
FY2024 Planning and Budgeting Guide

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Planning and Budgeting Memorandums



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Renu Khator
Chancellor and President

MEMORANDUM

Date: May 18, 2023

To: Richard Walker, President, UH-Clear Lake
Loren J. Blanchard, President, UH-Downtown
Robert K. Glenn, President, UH-Victoria

From: Renu Khator 

Re: **FY2024 Budget Planning Guidelines**

In August, the UH System universities will present their FY 2024 plans and budgets to the Board of Regents for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) implemented to fund new initiatives in your plan.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and HEAF.

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

Overview

In this section, you should explain the importance of the goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

FY 2024 Initiatives

In this section, you should identify the major initiatives you will undertake in FY 2024 to achieve the goal and fund either through new resources (e.g., existing resources reallocated to fund new initiatives) or HEAF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, HEAF) and a reference to expected outcomes.

Investment of Resources in FY2024 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2024. The table should include the name of the initiative, the amount invested, and the source of funds (i.e., new resources, HEAF)

The final component of your plan should be two bridge tables that summarize the ways in which new resources and HEAF are being applied (as described in the *FY 2024 Initiatives* section of your plan). These tables should reconcile with the individual "Investment of Resources in FY 2024 Initiatives" tables for each UHS goal. They will also provide the link between your plan and your budget presentation.

Plan and budget hearings will be scheduled for late June or early July. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in August. A draft of your planning materials should be submitted to Karin Livingston by June 21. Prior to the hearings, Karin Livingston will be available to answer any questions you may have regarding the preparation of these materials.

cc: Dr. Diane Chase, Senior Vice Chancellor for Academic Affairs
Mr. Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
Ms. Karin Livingston, Associate Vice Chancellor for Finance

UNIVERSITY of HOUSTON SYSTEM

Senior Vice Chancellor for Administration & Finance
University of Houston System

Phone: 832-842-5544
Fax: 713-743-5551

Senior Vice President for Administration & Finance
University of Houston

MEMORANDUM

Date: May 18, 2023

To: University of Houston Vice Presidents

From: Raymond Bartlett

Re: University of Houston FY2024 Budget Planning Guidelines

As the University plans to enter FY 2024, the first year of the FY24-25 Legislative Biennium, state appropriations are not yet final with new funding coming into focus as the regular session comes to a close. The University will be submitting its FY2024 plan and budget to the Board of Regents in August. The FY24 budget development process kicked off April 1st with phase 1 - self-generated funds budget updates, followed by phase 2 - central funds allocation decisions later in the summer.

Phase 1 – Self-generated Funds Budget Updates

During this first phase of budget development, divisions should assume level centrally-allocated funding and concentrate on the following areas of their operating budgets:

- Self-generated funds updated to reflect estimates for the new year
- Research allocations
- Indirect Cost allocations
- Endowment Income allocations

Phase 2 – Central Funds Allocation Decisions

The second phase of development will occur later in the summer and prior to the August 24th Board of Regents Meeting. This second phase will be conducted by the Budget Office to implement the FY24 central fund allocations as directed by the President. Potential fund allocations could include the following:

- New recurring funds
- New one-time funds
- Reduction and reallocation of existing recurring funds
- Merit

In the event that any of these allocation scenarios occur, the Budget Office will work with the Division Business Administrators to make the necessary budget adjustments.

General Information

Please provide a one-page summary of reallocations (including their dollar value and prior use) implemented to fund new initiatives in your plan during FY2023 to Karin Livingston by June 21, 2023.

Should you have any questions, please contact Karin Livingston or Barbara Duarte.

Formula Funding from the State of Texas

Conf Comm for HB1 (Feb 20 2024) vs Appropriated FY22-FY23

University of Houston

Formula	-----FY2022-2023 Biennium-----			Conf Comm for HB1 (Feb 20 2024)			-----FY2024-2025 Biennium-----	
	Appropriated	Appropriated	Biennial	Recommended	Recommended	Biennial	----Biennial Change----	
	FY2022	FY2023	Total	FY2024	FY2025	Total	Dollars	Percent
Operations Support	\$ 179,944,118	\$ 179,944,117	\$ 359,888,235	\$ 176,658,137	\$ 176,658,136	\$ 353,316,273	\$ (6,571,962)	-1.8%
Teaching Experience	2,686,622	2,686,622	5,373,244	2,326,286	2,326,286	4,652,572	(720,672)	-13.4%
E&G Space Support	26,200,195	26,200,195	52,400,390	25,265,066	25,265,065	50,530,131	(1,870,259)	-3.6%
SUBTOTAL	208,830,935	208,830,934	417,661,869	204,249,489	204,249,487	408,498,976	(9,162,893)	-2.2%
Special Items								
Hobby School of Public Affairs	1,290,339	1,290,339	2,580,678	1,290,339	1,290,339	2,580,678	-	0.0%
College of Pharmacy	4,500,000	4,500,000	9,000,000	4,500,000	4,500,000	9,000,000	-	0.0%
Multicultural Success	1,250,000	1,250,000	2,500,000	1,250,000	1,250,000	2,500,000	-	0.0%
Tier 1- Complex System Research Cluster	449,663	449,663	899,326	449,663	449,663	899,326	-	0.0%
Tier 1- Energy Research Cluster	2,324,892	2,324,892	4,649,784	2,324,892	2,324,892	4,649,784	-	0.0%
Tier 1- Health Sciences Research Cluster	1,445,114	1,445,114	2,890,228	1,445,114	1,445,114	2,890,228	-	0.0%
Tier 1- Education & Community Advancement	750,422	750,422	1,500,844	750,422	750,422	1,500,844	-	0.0%
Subtotal	12,010,430	12,010,430	24,020,860	12,010,430	12,010,430	24,020,860	-	0.0%
Small Business Development Center	2,221,704	2,221,704	4,443,408	2,221,704	2,221,704	4,443,408	-	0.0%
Institutional Enhancement	7,735,993	7,735,993	15,471,986	25,000,993	25,000,993	50,001,986	34,530,000	223.2%
SUBTOTAL	21,968,127	21,968,127	43,936,254	39,233,127	39,233,127	78,466,254	34,530,000	78.6%
Other Items								
Core Research Support	11,740,460	11,740,460	23,480,920	-	-	-	(23,480,920)	-100.0%
Texas Public Education Grant	8,568,841	8,570,914	17,139,755	8,104,863	8,136,397	16,241,260	(898,495)	-5.2%
Worker's Compensation Insurance	342,931	342,931	685,862	342,931	342,931	685,862	-	0.0%
Staff Group Insurance Premiums	6,874,707	6,874,707	13,749,414	7,613,154	7,613,154	15,226,308	1,476,894	10.7%
SUBTOTAL	27,526,939	27,529,012	55,055,951	16,060,948	16,092,482	32,153,430	(22,902,521)	-41.6%
TOTAL	\$ 258,326,001	\$ 258,328,073	\$ 516,654,074	\$ 259,543,564	\$ 259,575,096	\$ 519,118,660	\$ 2,464,586	0.5%
Method of Finance								
Net General Revenue	\$ 176,785,180	\$ 176,775,337	\$ 353,560,517	\$ 183,143,554	\$ 182,978,372	\$ 366,121,926	\$ 12,561,409	3.6%
GR SUBTOTAL	176,785,180	176,775,337	353,560,517	183,143,554	182,978,372	366,121,926	12,561,409	3.6%
Board Authorized Tuition Increases	12,654,840	12,654,840	25,309,680	12,540,421	12,540,421	25,080,842	(228,838)	-0.9%
Estimated E&G Income	68,882,632	68,894,547	137,777,179	63,856,240	64,052,954	127,909,194	(9,867,985)	-7.2%
GR DEDICATED SUBTOTAL	81,537,472	81,549,387	163,086,859	76,396,661	76,593,375	152,990,036	(10,096,823)	-6.2%
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
TOTAL	\$ 258,326,001	\$ 258,328,073	\$ 516,654,074	\$ 259,543,564	\$ 259,575,096	\$ 519,118,660	\$ 2,464,586	0.5%
FTE Positions								
Appropriated	2,160.4	2,160.4		2,014.6	2,014.6			
Actual	2,012.3							

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**
(Continued)

1. **Instruction and Operation Formula.** The Instruction and Operations Formula shall provide

funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2024-25 biennium is \$56.27 in fiscal year 2024 and fiscal year 2025.

Weighting is determined by the following matrix:

	Lower Div	Upper Div	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.84	4.46	14.73	-
Science	1.34	2.63	7.00	21.74	-
Fine Arts	1.37	2.66	7.51	10.10	-
Teacher Ed	1.26	1.90	2.24	7.82	-
Agriculture	1.48	2.27	9.17	14.47	-
Engineering	1.76	2.80	6.91	18.79	-
Home Economics	0.95	1.80	3.45	14.04	-
Law	-	-	-	-	5.50
Social Services	1.58	1.91	2.44	29.07	-
Library Science	3.33	1.92	3.69	26.48	-
VET MED	-	-	-	-	21.71
Vocational Training	1.52	3.52	-	-	-
Physical Training	1.62	1.97	-	-	-
Health Services	0.96	1.61	2.62	9.20	3.28
Pharmacy	11.64	4.73	44.01	52.25	4.67
Business Admin	1.10	1.87	3.16	38.06	-
Optometry	-	-	-	-	5.17
Teacher Ed Practice	1.97	2.34	-	-	-
Technology	1.78	2.40	5.84	15.77	-
Nursing	1.55	2.08	2.72	9.17	-
Development Ed	1.00	-	-	-	-

2. **Teaching Experience Supplement.** For the 2024-25 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.45 in fiscal year 2024 and fiscal year 2025.
4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

- a. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.
5. **Small Institution Supplement.** The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2024-2025 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2024.

Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

- 1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full-time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,689 in fiscal year 2024 and fiscal year 2025:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Biomedical Informatics	1.750
Dental	4.601
Medical	4.753
Podiatry	4.753

Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

- 2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$6.14 in fiscal year 2024 and fiscal year 2025 for all health related institutions.

Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.

- 3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.17 percent in fiscal year 2024 and fiscal year 2025 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
- 4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

(Continued)

Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions Relating Only To State Agencies of Higher Education, Section 27, subsection (2) Infrastructure Support Formula and Sec. 27, subsection (3) Research Funding.

5. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$11,940 per medical resident in an accredited program. Appropriations for Graduate Medical Education for fiscal year 2024 and fiscal year 2025 are \$5,970 per resident.
6. **Health Related Institution Graduate Medical Education.** The funds appropriated above in each of the health related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.
7. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.
8. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2024.
9. **Mission Specific Support.** The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler do not provide formal medical education which qualifies for instruction support under subsection 1 above. Therefore, funding allocated to these institutions shall be based on the following criteria:
 - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. General Revenue appropriations for fiscal year 2024 and 2025 shall be based on the number of total Texas cancer patients served in 2022. The rate per patient shall be \$1,613 in fiscal year 2024 and fiscal year 2025 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. The University of Texas Health Science Center at Tyler has a statutory mission to conduct research, develop diagnostic and treatment techniques, provide training and teaching programs, and provide diagnosis and treatment of inpatients and outpatients with pulmonary, respiratory and other diseases of the chest. General Revenue funds appropriated to The University of Texas Health Science Center at Tyler in Strategy A.1.4, Chest Disease Center Operations, shall be based on the number of cases in which disease diagnoses are treated by The University of Texas Health Science Center at Tyler. General Revenue appropriations for fiscal year 2024 and 2025 shall be based on the number of such cases treated in fiscal year 2022. The rate per case for fiscal year 2024 and 2025 shall be \$101. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - c. The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsections (a) and (b) above.
10. **Mission Specific Support - Performance Based Research Operations Formula.** The University of Texas Southwestern Medical Center has a mission that is research intensive. To

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

(Continued)

enhance research capacity, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

- a. General Revenue Research Operations Formula funding allocated to The University of Texas Southwestern Medical Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 13.35 percent for each fiscal year of the 2024-25 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2024, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2024.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2024-25 biennium, \$130,840,155 in General Revenue is provided.

11. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at Houston, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
 - a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at Houston in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 6.46 percent for each fiscal year of the 2024-25 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.

**SPECIAL PROVISIONS RELATING ONLY TO
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(Continued)

- 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2024, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2024.

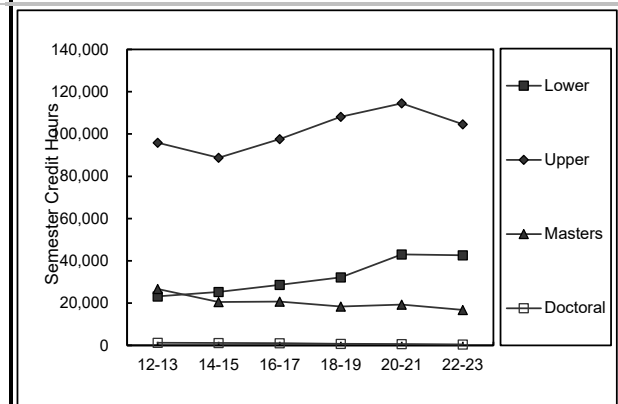
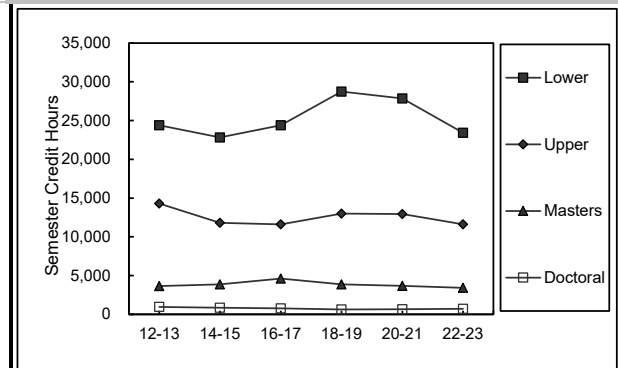
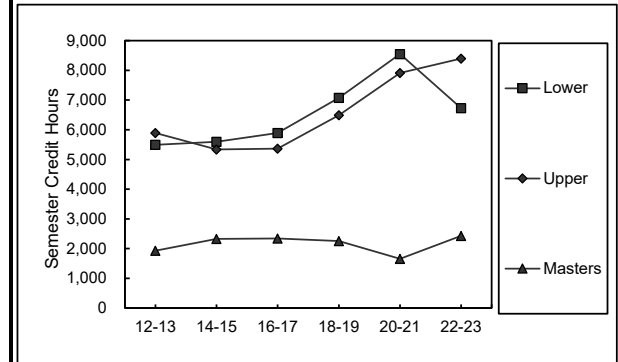
For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2024-25 biennium, \$42,949,947 in General Revenue is provided.

12. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at San Antonio, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following

University of Houston Base Period Semester Credit Hour Trends

	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Architecture								
Lower Division	5,494	5,593	5,894	7,077	8,550	6,729	-21%	22%
Upper Division	5,895	5,338	5,362	6,489	7,915	8,397	6%	42%
Masters	1,928	2,325	2,341	2,252	1,657	2,430	47%	26%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	13,317	13,256	13,597	15,818	18,122	17,556	-3%	32%
Arts, College of the								
Lower Division	24,398	22,829	24,397	28,744	27,859	23,433	-16%	-4%
Upper Division	14,294	11,817	11,608	13,003	12,947	11,619	-10%	-19%
Masters	3,663	3,863	4,617	3,881	3,675	3,420	-7%	-7%
Doctoral	955	844	766	631	652	710	9%	-26%
Special Profesn'l							0%	0%
Total SCH	43,310	39,353	41,388	46,259	45,133	39,182	-13%	-10%
Business Administration								
Lower Division	23,190	25,251	28,633	32,213	43,040	42,649	-1%	84%
Upper Division	95,867	88,754	97,607	108,175	114,494	104,559	-9%	9%
Masters	26,686	20,555	20,728	18,378	19,329	16,782	-13%	-37%
Doctoral	1,242	1,140	1,098	789	630	453	-28%	-64%
Special Profesn'l							0%	0%
Total SCH	146,985	135,700	148,066	159,555	177,493	164,443	-7%	12%

Trends from 2012-13 through 2022-23



University of Houston Base Period Semester Credit Hour Trends

	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23	
Education									Trends from 2012-13 through 2022-23
Lower Division	13,167	11,693	14,368	14,536	15,127	15,968	6%	21%	<p>The chart for Education shows credit hour trends. The Y-axis ranges from 0 to 50,000. The Lower Division (squares) starts at ~13,000, dips to ~11,700 in 14-15, then rises to ~16,000 by 22-23. The Upper Division (diamonds) starts at ~32,000, peaks at ~44,000 in 20-21, and ends at ~35,000. Masters (triangles) and Doctoral (squares) divisions remain below 10,000 hours throughout the period.</p>
Upper Division	31,796	32,610	33,847	42,070	44,138	34,729	-21%	9%	
Masters	7,757	6,626	6,143	9,774	8,515	6,233	-27%	-20%	
Doctoral	5,683	5,946	5,197	6,898	6,324	4,096	-35%	-28%	
Special Profesn'l							0%	0%	
Total SCH	<u>58,403</u>	<u>56,875</u>	<u>59,555</u>	<u>73,278</u>	<u>74,104</u>	<u>61,026</u>	<u>-18%</u>	<u>4%</u>	
Engineering									<p>The chart for Engineering shows credit hour trends. The Y-axis ranges from 0 to 40,000. The Lower Division (squares) starts at ~17,000, peaks at ~20,000 in 14-15, and ends at ~10,000. The Upper Division (diamonds) starts at ~19,000, peaks at ~35,000 in 16-17, and ends at ~28,000. Masters (triangles) and Doctoral (squares) divisions show smaller fluctuations, with Masters ending at ~16,000 and Doctoral at ~6,000.</p>
Lower Division	17,425	20,332	17,047	13,140	14,485	9,837	-32%	-44%	
Upper Division	19,429	25,005	35,725	31,771	32,360	28,632	-12%	47%	
Masters	10,056	16,101	14,189	11,868	9,560	16,266	70%	62%	
Doctoral	4,353	5,685	5,728	5,765	6,730	6,313	-6%	45%	
Total SCH	<u>51,263</u>	<u>67,123</u>	<u>72,689</u>	<u>62,544</u>	<u>63,135</u>	<u>61,048</u>	<u>-3%</u>	<u>19%</u>	
Exploratory Studies									<p>The chart for Exploratory Studies shows credit hour trends. The Y-axis ranges from 0 to 900. The Lower Division (squares) starts at ~780, drops to ~15 in 14-15, peaks at ~800 in 18-19, and ends at ~430. The Upper Division (diamonds) starts at ~768, drops to ~15 in 14-15, peaks at ~807 in 18-19, and ends at ~434. Masters (triangles) and Doctoral (squares) divisions show zero credit hours throughout the period.</p>
Lower Division	768	15	204	807	349	434	24%	-43%	
Upper Division							0%	0%	
Masters							0%	0%	
Doctoral							0%	0%	
Total SCH	<u>768</u>	<u>15</u>	<u>204</u>	<u>807</u>	<u>349</u>	<u>434</u>	<u>24%</u>	<u>-43%</u>	

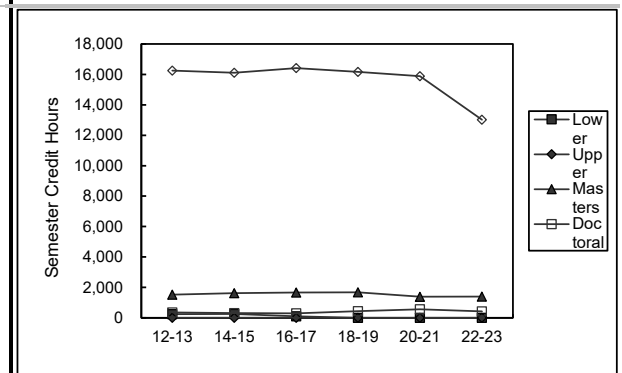
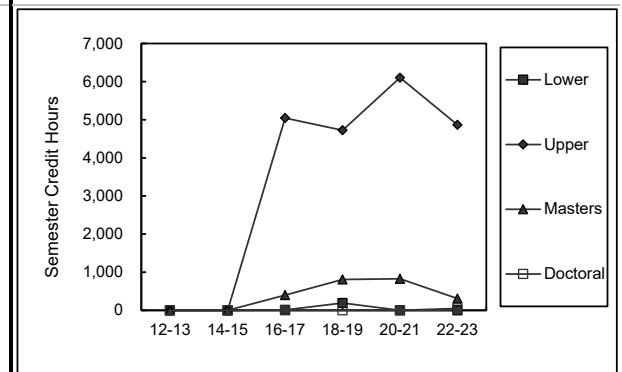
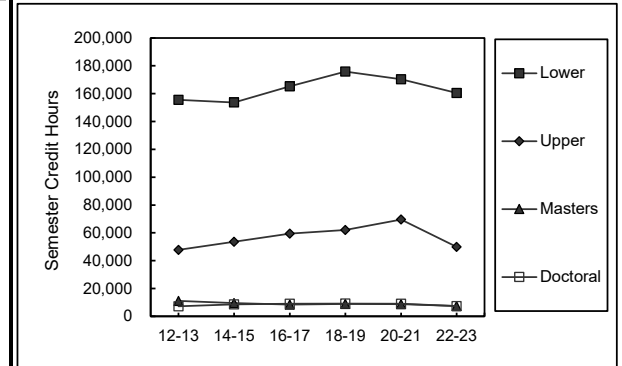
University of Houston Base Period Semester Credit Hour Trends

	2012-13	2014-15	2016-17	2018-19	2020-21	2022-23	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23	
Global Hospitality Leadership									
Lower Division	12,303	10,859	10,989	10,262	7,688	5,435	-29%	-56%	<div style="text-align: center; color: red; font-weight: bold;">Trends from 2012-13 through 2022-23</div>
Upper Division	12,200	12,068	11,171	11,442	10,285	7,287	-29%	-40%	
Masters	1,744	1,567	2,205	1,954	2,467	1,880	-24%	8%	
Doctoral			131	160	135	115	-15%	0%	
Special Profesn'l							0%	0%	
Total SCH	26,247	24,494	24,496	23,818	20,575	14,717	-28%	-44%	
College of Liberal Arts and Social Sciences									
Lower Division	179,815	181,723	194,226	201,842	205,961	195,279	-5%	9%	
Upper Division	91,638	98,352	102,422	115,067	117,893	86,681	-26%	-5%	
Masters	10,138	9,501	9,297	8,631	8,688	7,778	-10%	-23%	
Doctoral	5,353	5,410	5,748	5,623	5,978	5,066	-15%	-5%	
Special Profesn'l							0%	0%	
Total SCH	286,944	294,986	311,693	331,163	338,520	294,804	-13%	3%	
Law									
Lower Division							0%	0%	
Upper Division							0%	0%	
Masters							0%	0%	
Doctoral							0%	0%	
Special Profesn'l	23,740	22,841	22,347	21,271	20,708	22,317	8%	-6%	
Total SCH	23,740	22,841	22,347	21,271	20,708	22,317	8%	-6%	

University of Houston Base Period Semester Credit Hour Trends

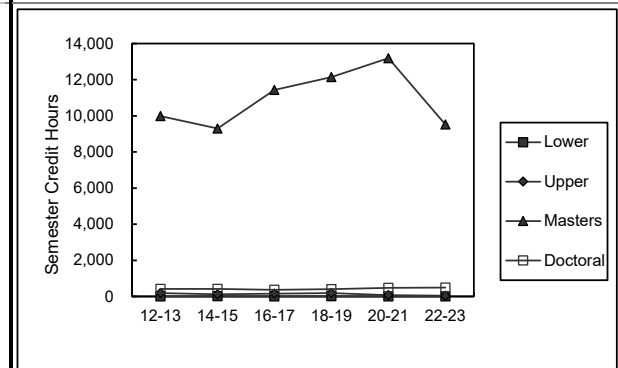
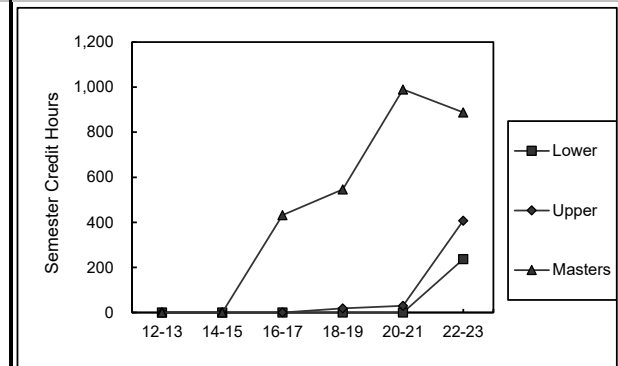
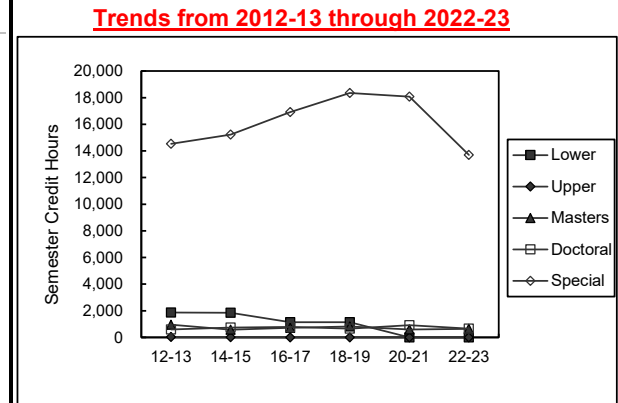
	2012-13	2014-15	2016-17	2018-19	2020-21	2022-23	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Natural Sciences and Mathematics								
Lower Division	155,634	153,657	165,270	175,869	170,302	160,557	-6%	3%
Upper Division	47,758	53,574	59,413	62,101	69,543	49,884	-28%	4%
Masters	11,088	9,527	8,486	8,935	8,670	7,418	-14%	-33%
Doctoral	7,204	8,631	9,041	9,140	9,130	7,330	-20%	2%
Special Profesn'l							0%	0%
Total SCH	221,684	225,389	242,210	256,045	257,645	225,189	-13%	2%
Nursing, School of								
Lower Division			12	193	0	0	0%	0%
Upper Division			5,044	4,725	6,104	4,862	-20%	0%
Masters			400	809	828	309	-63%	0%
Doctoral						50	0%	0%
Special Profesn'l							0%	0%
Total SCH	0	0	5,456	5,727	6,932	5,221	-25%	0%
Optometry								
Lower Division	249	255	105	0	0	0	0%	-100%
Upper Division		3		0	0	0	0%	0%
Masters	1,530	1,628	1,668	1,678	1,390	1,393	0%	-9%
Doctoral	350	313	295	435	562	421	-25%	20%
Special Profesn'l	16,246	16,110	16,413	16,168	15,888	13,021	-18%	-20%
Total SCH	18,375	18,309	18,481	18,281	17,840	14,835	-17%	-19%

Trends from 2012-13 through 2022-23



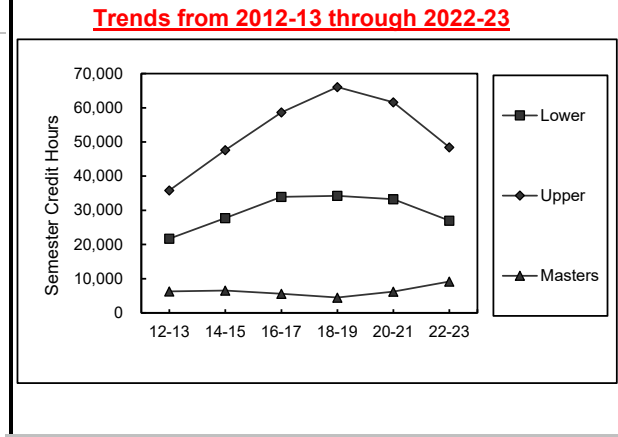
University of Houston Base Period Semester Credit Hour Trends

	2012-13	2014-15	2016-17	2018-19	2020-21	2022-23	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Pharmacy								
Lower Division	1,868	1,848	1,140	1,134	0	0	0%	-100%
Upper Division	23	6	0	0	0	0	0%	-100%
Masters	954	577	716	825	588	640	9%	-33%
Doctoral	595	743	787	654	917	659	-28%	11%
Special Profesn'l	14,537	15,226	16,921	18,350	18,081	13,698	-24%	-6%
Total SCH	17,977	18,400	19,564	20,963	19,586	14,997	-23%	-17%
Public Affairs								
Lower Division			0	0	0	237	0%	0%
Upper Division			0	18	30	408	1260%	0%
Masters			432	546	990	888	-10%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	0	0	432	564	1,020	1,533	50%	0%
Social Work								
Lower Division	3	9	0	9	0	3	0%	0%
Upper Division	186	120	150	186	78	42	-46%	-77%
Masters	9,979	9,298	11,429	12,145	13,192	9,524	-28%	-5%
Doctoral	411	412	367	410	471	491	4%	19%
Special Profesn'l							0%	0%
Total SCH	10,579	9,839	11,946	12,750	13,741	10,060	-27%	-5%



University of Houston Base Period Semester Credit Hour Trends

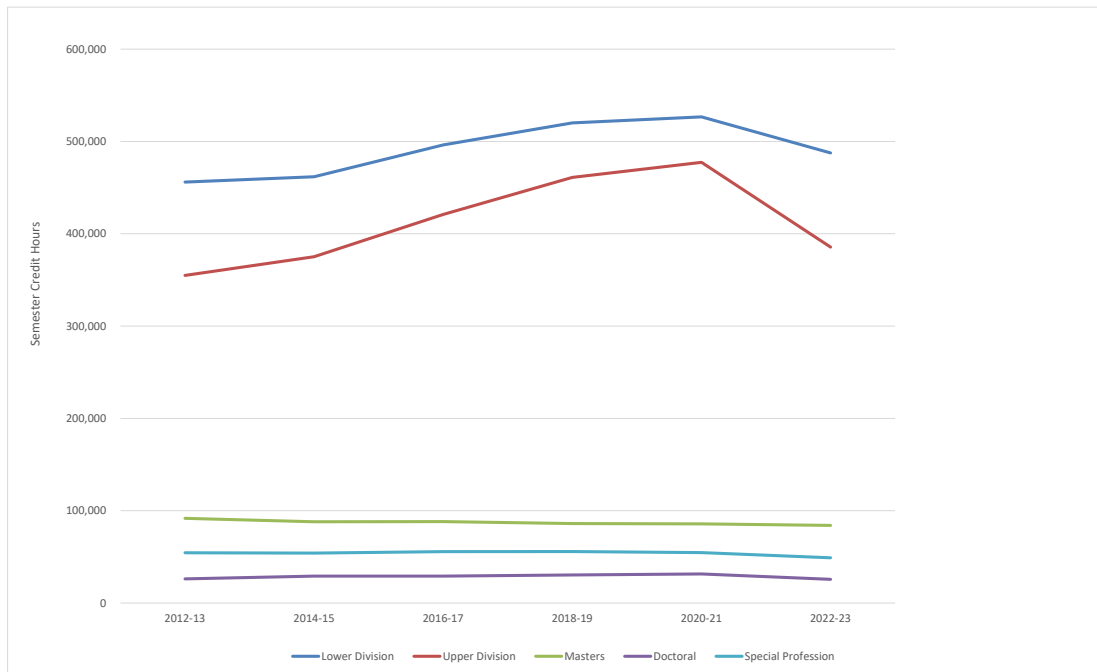
	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Technology								
Lower Division	21,702	27,745	33,911	34,232	33,278	26,968	-19%	24%
Upper Division	35,833	47,583	58,632	66,062	61,604	48,456	-21%	35%
Masters	6,252	6,520	5,592	4,488	6,182	9,167	48%	47%
Doctoral							0%	0%
Special Profes'n'l							0%	0%
Total SCH	<u>63,787</u>	<u>81,848</u>	<u>98,135</u>	<u>104,782</u>	<u>101,064</u>	<u>84,591</u>	<u>-16%</u>	<u>33%</u>



University of Houston Base Period Semester Credit Hour Trends

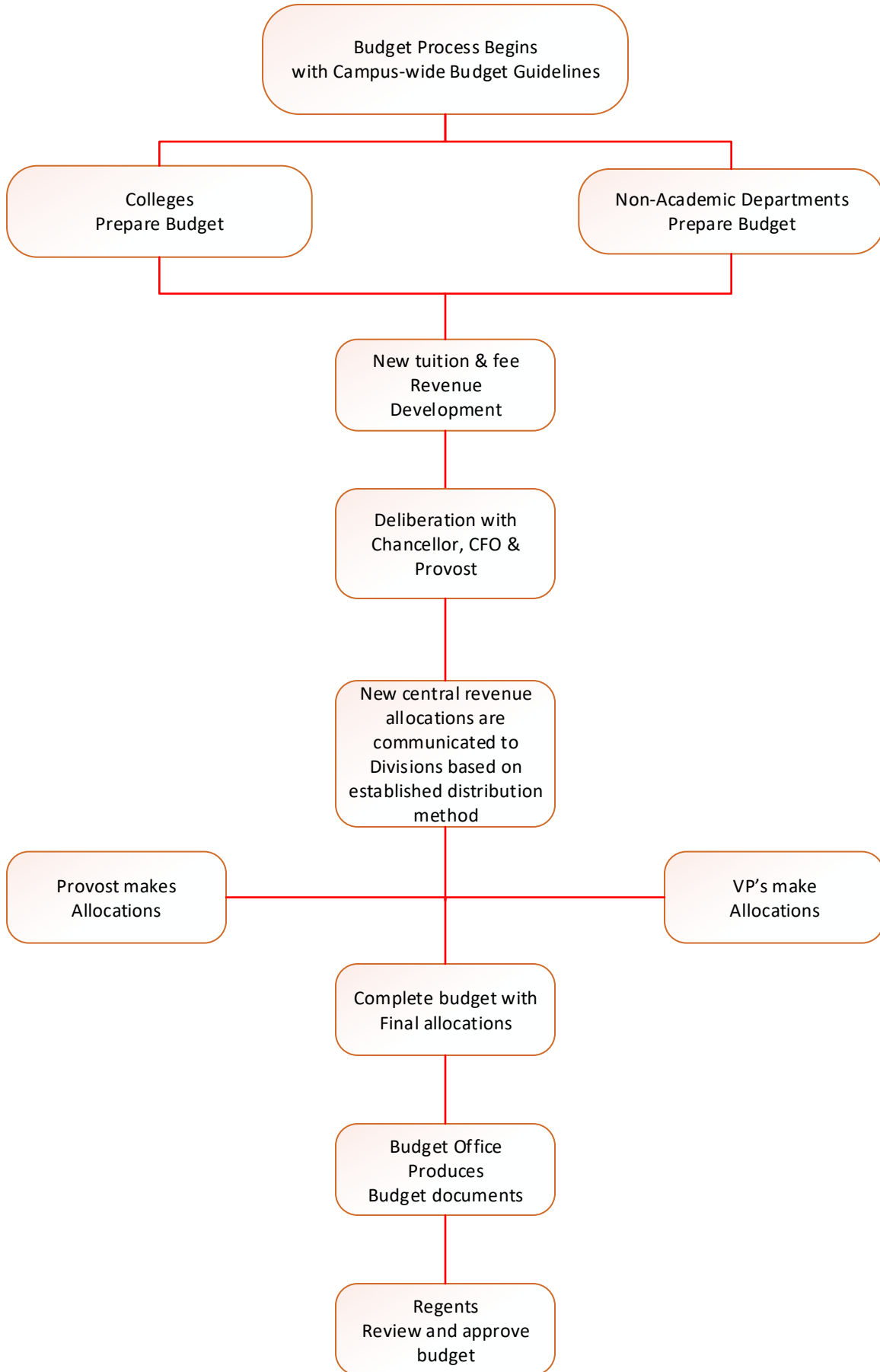
	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>12-13 to</u> <u>14-15</u>	<u>14-15</u> <u>16-17</u>	<u>16-17</u> <u>18-19</u>	<u>18-19</u> <u>20-21</u>	<u>20-21</u> <u>22-23</u>	Ten-year Change 12-13 to 22-23
University of Houston Total												
Lower Division	456,016	461,809	496,196	520,058	526,639	487,529	1%	7%	5%	1%	-7%	7%
Upper Division	354,919	375,230	420,981	461,109	477,391	385,556	6%	12%	10%	4%	-19%	9%
Masters	91,775	88,088	88,243	86,164	85,731	84,128	-4%	0%	-2%	-1%	-2%	-8%
Doctoral	26,146	29,124	29,158	30,505	31,529	25,704	11%	0%	5%	3%	-18%	-2%
Special Profesn'l	54,523	54,177	55,681	55,789	54,677	49,036	-1%	3%	0%	-2%	-10%	-10%
Total SCH	<u>983,379</u>	<u>1,008,428</u>	<u>1,090,259</u>	<u>1,153,625</u>	<u>1,175,967</u>	<u>1,031,953</u>	3%	8%	6%	2%	-12%	5%

Trends from 2012-13 through 2022-23



Budget Development Process

University of Houston
FY2024 Operating Budget Process Flowchart



UH Budget Planning Calendar FY2024

Date	Item
12/12/2022	UH SFAC Fee Committee Approval - Pending for UH
1/16/2023	Kick-off meeting with Budget & Accounting personnel to discuss Tuition & Fee timeline & templates
1/16/2023	Distribution of all Tuition & Fee templates
1/19/2023	Review Plan and Budget Calendar with Campus CFOs
2/1/2023	<i>FY2024 First Manager communication for 2023 ePerformance distributed</i>
3/1/2023 Tentative	FY2024 Merit Estimates Issued by the Budget Office
Tentative 2/13/2023	FY2024 Communicate debt responsibility process to CBAs Subject to Change
Tentative 3/6/2023	FY2024 HR pulls data and ensures the ineligible data is segregated Subject to Change
3/17/2023 ??	FY2023 Plan & Budget Guidelines to Universities from Chancellor
3/17/2023 ??	FY2023 Plan & Budget Guidelines to UH Divisions from President
3/17/2023 ??	Provost delivers FY2023 Plan & Budget Guidelines to Colleges
Tentative 3/31/2023	FY2024 HR delivers data to budget office to build merit worksheets Subject to Change
4/3/2023	Budget Open to Campus Users for data entry
4/10/2023	FY24 Tuition Fee Revenue to Budget Office (Revenue Estimate)
4/07/2023	Tuition & Fee Changes due from all campuses to the UH Budget Office
5/1/2023	COOGPLAN Closed to Campus Users for data entry
5/2/2023	Provost & CFO Recommend FY2024 UH Budget Plan to Chancellor
5/5/2023	May 2023 BOR Deadline Approval Item: Tuition & Fee Changes
5/12/2023	Budget Office enters Institutional Budgets
5/18/2023	May 2022 BOR Approval Item: Tuition & Fee Changes
Tentative 6/1/2023- 6/15/2023	CoogPlan will be opened to enter merit Subject to Change
5/20/2023- 6/30/2023	Budget Office prepares Executive Summary for UHSA & UH
6/15/2023	CFO Meeting - Review Draft Plan & Budget (Narrative & Appendix A & B)
6/21/2023	Draft UHCL, UHD, UHV Plans (Mission/Goals/Initiatives, Appendix A & B) due to UH System
6/26-29/2023	UH Clear Lake Budget Hearing with Chancellor (TBD)
6/26-29/2023	UH Downtown Budget Hearing with Chancellor (TBD)
6/26-29/2023	UH Victoria Budget Hearing with Chancellor (TBD)
7/3/2023 Monday	Send HR Compensation payrate file for first review
7/10/2023	UH, UHCL, UHD, UHV Plan & Budget (Pie Charts, 3 summary tables, Narrative, Appendix A & B, Tables 1,2,4 & 7 (A, B & C)); due to UHS Budget Office for BOR Preparation
7/11/2023 Tuesday	Load Position Funding from COOGPLAN to HRMS
7/11- 14 /2023	Load the Employee Payrates from COOGPLAN to HRMS
7/21/2023	Non Payroll Budget Load to PeopleSoft General Ledger
8/10/2023	All <u>Final</u> Budget Hearing Materials Delivered to BOR Office for Distribution
8/24/2023	Board of Regents Meeting August 24th, 2023 - Approve Plans & Budgets for FY2024

The University of Houston
Operating Budget for the Fiscal Year 2024
Executive Overview

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing its own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the Budget Development Module (BDM). After the final allocations have been communicated to the colleges and divisions, adjustments will be made to BDM.

Other highlights of the FY24 Operating Budget are:

State mandated statutory tuition rates will be at \$50 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$470 per SCH. Tuition and fee increases for FY2024 will be submitted at the May 05th, 2023 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.

Memorandum

Fred Farias III, O.D.
CHAIR

Donna N. Williams
VICE CHAIR

S. Javaid Anwar
SECRETARY OF THE BOARD


Georgia A. Hejny
STUDENT REPRESENTATIVE

Richard L. Clemmer
Robert P. Gauntt
Emma W. Schwartz
R. Sam Torn
Welcome Wilson, Jr.
Daniel O. Wong

Harrison Keller, Ph.D.
COMMISSIONER OF HIGHER
EDUCATION

January 20, 2023

TO: Presidents & Chancellors-Public Universities, Public Health-Related Institutions, and Public State Colleges

FROM: Harrison Keller, Ph.D. 
Commissioner of Higher Education

SUBJECT: Tuition Rate for Nonresident and Foreign Students
for Academic Year 2023-2024

As directed by Section 54.051(d) of the Texas Education Code, Texas Higher Education Coordinating Board (THECB) staff has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2023-2024 will be set at **\$470 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution**. Exceptions include tuition rates for nonresident students enrolled in medicine, veterinary medicine, dentistry, or law. The tuition rates for those students are provided in other paragraphs of Section 54.051 of the Texas Education Code.

The nonresident tuition designated for the Texas Public Educational Grant Program (TPEG) is three percent of the basic nonresident tuition rate of **\$470** per hour. TPEG funds are not subtracted from designated tuition or Board-authorized tuition.

A description of the nonresident tuition rate calculation and a copy of the relevant statute are attached. If you would like more information about the figures, please contact Ken Pon at 512-427-6424 or by e-mail at Ken.Pon@highered.texas.gov.

Attachments

c: Chief Financial Officers-Public Universities, Health-Related Institutions, and State Colleges
Liaisons-Universities and HRIs
Lori Fey, Deputy Commissioner for Data Analytics and Research
Kara Larkan-Skinner, Assistant Commissioner for Data Management and Research

DMR/KP/GG/cr

**Texas Higher Education Coordinating Board
Calculation of Nonresident Tuition Rates for AY 2023-2024**

Section 54.051 (d) of the Texas Education Code requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States. The Coordinating Board staff utilizes the latest tuition and fee data available from the Integrated Postsecondary Education Data System (IPEDS). This amount is adjusted using the Consumer Price Index (CPI or inflation rate) to compensate for not having current fiscal year averages.

Estimated below is the most recently reported average nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2021-2022 academic year for the five most populous states other than Texas, and then adjusted based on the most recent CPI:

California	\$28,346
Florida	\$23,152
Illinois	\$20,687
New York	\$20,088
Pennsylvania	\$22,193
Average	\$22,893

Data Sources: The Integrated Postsecondary Education Data System (IPEDS - 2021 to 2022, The Bureau of Labor Statistics of the U.S. Department of Labor (BLS), Integrated Fiscal Reporting System (IFRS) - fall 2021.

The base nonresident tuition for Texas was calculated as follows:

Average tuition and fees for the five most populous states	\$22,893
Average TX mandatory fees for 30 SCH	-\$3,050
Average TX designated tuition for 30 SCH	-\$5,740
	$\$22,893 + (-\$3,050 + -5,740) = \$14,103$
Average nonresident tuition, less fees	\$14,103
	$\$14,103 \div 30 \text{ (SCH)} = \470
Base Texas nonresident tuition per credit hour	\$470

Each institution should add designated tuition to the base nonresident tuition, and when appropriate, Board-authorized graduate tuition in order to compute total nonresident tuition.

Nonresident tuition = \$470 per SCH + (Designated Tuition)
+ (Board-authorized Graduate Tuition)

Section 54.051(d) of the Texas Education Code provides:

Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the coordinating board under this section. The coordinating board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the coordinating board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.

Calculations for Non-Resident Tuition	
Based on data from IPEDS	
Non-Weighted average times CPI	
Consumer Price Index for All Urban Consumers (CPI-U)	
	AY 2023-2024
	Data from most current IPEDS
	2021-2022
California	\$28,346
Florida	\$23,152
Illinois	\$20,687
New York	\$20,088
Pennsylvania	\$22,193
5-State Total	\$114,466
Average tuition and fees for the five most populous states	\$22,893
	Fall 2021 IFRS
Average TX mandatory fees for 30 SCH (from IFRS tuition and fee report)	-\$3,050
Average TX designated tuition for 30 SCH (from IFRS tuition and fee report)	-\$5,740
Less: Average nonresident tuition, less fees	\$14,103
Base Texas nonresident tuition per credit hour (avg divide by 30)	\$470
Methodology using IPEDS data (example)	
For AY 2023-2024 Nonresident calculations	
IPEDS 2021-2022 tuition and fee data	
IFRS: Fall 2021	
CPI: Sep 2022/Oct 2021	
E.g., $(296.808 / 276.589) - 1 = 7.31\%$	

The University of Houston
Operating Budget for the Fiscal Year 2024
Budget Guidelines

Positions

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

Benefits

A. E&G Funds (Group 1) (with the exception of HEF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

E&G Fund Budgets

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

Local Funds Budget

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY24 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY24 budget should be based on the rate of 6% (which is flat to the FY23 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

Sponsored Programs

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY24.

The University of Houston
Operating Budget for the Fiscal year 2024

Budget Principles

The development of the Fiscal year 2024 (FY24) operating budget will be based on the following budget principles:

Planning Driven Budgeting. The allocation of resources is driven by the priorities and initiatives defined in the planning process.

Realism. Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

Unbiased Forecasts. Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

Full Disclosure. All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

Balance. Budgeted sources of funds available are equal to budgeted uses of funds.

Prudent Fund Balances. Prudent and reasonable fund balances remain unbudgeted.

Year to Year Comparability. Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

Compatibility. Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

Budget Training



**UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON**

Office of Budget Administration and Analysis

Memorandum

TO: Division/College Administrators
FROM: Shabana Mohiuddin
DATE: March 1st, 2023.
SUBJECT: Training Schedule for Budget Development

CoogPlan (Hyperion Planning & Budget) training for Fiscal Year 2024, classes have been scheduled as listed below: On the attached file, please select the date and list your name, department and college/division.

Wednesday March 15th, 2023 10:00 –12:00 AM
Thursday March 23rd, 2023 02:00 – 04:00 PM

This budget cycle, training will be held virtually via Microsoft Teams on March 15th and March 23rd. Training manuals are available on the budget office website.

If you have any questions on CoogPlan training, please contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653

Thanks

Hyperion Planning & Budget Training Schedule- FY 2024 Budget Cycle

**Wednesday - March 15th , 2023
10:00 - 12:00 PM**

	NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1	Jeremekia Amos	COM	Business Operations	
2	Areli Mbaye	COM	Office of the Dean	
3	Lanita Holmes	Student Affairs	Business Services	
4	Michelle Nguyen	Student Affairs	Business Services	
5	Gil Lizalde	Student Affairs	Business Services	
6	Derrick Wilson	Houston Public Media	Business Operations	
7	Mary Nguyen	Chancellor/President	Chancellor/President Business Office	
8	TaShawna Wilson	Chancellor/President	Chancellor/President Business Office	
9	Tuan Hoang	A&F	Div Business Services	
10	Crystal Stephens	A&F	Div Business Services	
11	Pammy Moore	A&F	HPM Business Services	
12	Suqing Li	Division of Research	TcSUH	
13	Theo Katahena	Division of Research	BizOps	
14	Ken Jones	Division of Research	BizOps	
15	Devianee Vasanjee	UH Library	UH Libraries	
16	Yesenia Umana	UH Library	UH Libraries	
17	Marsha Wright	GCSW	Deans	
18	Yolanda Williams	GCSW	Deans	
19	Jenna Greengold	Cullen College of Engr - Academic Affairs	Electrical & Computer Engineering	
20	Tammie Florence	Cullen College of Engr - Academic Affairs	Electrical & Computer Engineering	
21	Philip Abraham	College of Engineering	Industrial Engineering	
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Hyperion Planning & Budget Training Schedule- FY 2024 Budget Cycle

**Thursday - March 23rd, 2023
02:00 - 04:00 PM**

NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1 Samer Shammam	College of Nursing		
2 Lynrd Smith	Student Affairs	Business Services	
3 Jason D. Gregory	University Marketing & Communications	University Marketing & Communications	
4 Sharon House	University Marketing & Communications	University Marketing & Communications	
5 Christy Pennington	Bauer COB/Academic Affairs	Dean's Office	
6 Melissa Niles	Bauer/Academic Affairs	Small Business Development Center	
7 Andrea Cortinas	Bauer/Academic Affairs	Small Business Development Center	
8 Le'Che Mayes	Bauer/Academic Affairs	Small Business Development Center	
9 Brenda Ramirez	Chancellor/President	H0001	
10 Kim Barrow	Student Affairs	Business Services	
11 Celeste Fuentes	Student Affairs	Business Services	
12 Crystal Gonzalez	NSM	Chemistry	
13 Mauricio Perez	NSM	Chemistry	
14 Hector Bonilla	A&F	Office of Administration	
15 Rosa Giannukos	A&F	Office of Administration	
16 David Lee	A&F	Business Services H0155	
17 Tiffany Taylor-Densco	A&F	Business Services H0155	
18 Caron Park	F/CM	F/CM	
19 Diane Sylvester	A&F	Business Services H0155	
20 Elicia Davis	A&F	Business Services H0155	
21 Sonia Morales	A&F	UIT Business Service	
22 Sharon Kuang	Division of Research	BizOps	
23 Elyse Davis	Division of Research	BizOps	
24 Michele Hoffman	Division of Research	TIMES	
25 Bertha Gil	Division of Research	TIMES	
26 Michelle Mendez	Law Center	Business Services	
27 Monique Jones	Technology/Engr-Academic Affairs	Dean's office Technology	
28 April Blount	Engineering	Engineering	
29 Jasminda Roberts	Engineering-Academic Affairs	Mechanical Engr.- H0073	
30 Lorena Lopez	Honors	Academic Affairs	
31 Seth Evans	Physics Department	Academic Affairs	
32 Shanequa N. White	Physics Department	Academic Affairs	
33 Keah Walker	CLASS	Academic Affairs	
34 LaTonya M. McQuillo	Physics Department	Academic Affairs	
35 Bridget Smalley	Computer Science	Academic Affairs	
36 Mary D. Nguyen	Chancellor/President	Chancellor/President Business Office	
37 Sandra Bazan	Division of Energy	H0308 and H0009	
38 Niurka Tamayo	Division of Energy	H0308 and H0009	
39 Philip Abraham	College of Engineering	Industrial Engineering	

BUDGET OFFICE

- Plan & Budget
- Operating Budget University of Houston System
- Planning & Budgeting Guide
- Legislative Appropriation Requests
- Biennial State Budget Documents
- Training**
- Forms
- Other Reference Material
- Contact List
- Printing Tips

CONTACT

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Training



NACUBO definitions

Budget-Equity transfers for Local Funds Guidelines

ERPF procedure Guidelines

Budget Hyperion & Planning Module

- UH FY2021 Calendar Budget Cycle
- Budget Hyperion & Planning Video
 - How to turn on User Point of View
 - How to run Reports
 - How to pick-up your daily report batch
 - How to navigate the Search and Enter Budgets Form
 - How to add a new cost center
 - Logging into CoogPlan
 - Budget Balance Check
 - Budget by Department with Graph
 - Budget vs Actuals Inquiry
 - Report Book
 - Workspace-Task list status v2
 - Change History
- CoogPlan@Hyperion Planning and Budget Training Manual

BUDGET

- Budget Training
- Procedures for budgeting Fund Balance & New Revenue
- Frequently Asked Questions

RELATED LINKS

- Helpful Hints
- Glossary

UNIVERSITY OF HOUSTON

University of Houston
Houston, Texas 77204
(713) 743-2255

A-Z Index

- Academic Calendar
- Campus Carry Policy
- Campus Map
- Career Opportunities
- Directory
- Emergency Information
- Get the D

Human Resources

- Library
- Mental Health Resources
- Frivolous & Non-Compliance Hotline
- Office of the Provost
- Parking
- Report Copyright Infringement

Discrimination and Sexual Misconduct Reporting and Awareness

- Open Records/Public Information Act
- Texas Veterans Portal
- Tuition & Fees
- UHS System
- Virtual Tour



Appendices

University of Houston Mission and Goals

UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

UH Goals

- *National Competitiveness*

UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.

- *Student Success*

UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.

- *Community Advancement*

UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.

- *Athletic Competitiveness*

UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.

- *Local and National Recognition*

UH will be known for its accomplishments locally and nationally.

- *Competitive Resources*

UH will build a resource base that enables it to accomplish its mission and realize its vision.

GLOSSARY OF TERMS FOR THE OPERATING BUDGET

Academic Year	A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.
Appropriation	Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.
Approved Positions	The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.
Auxiliary Enterprises	An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.
Budget	Original Budget loaded: The original amount of budget approved during the budget development and allocation process. Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments. Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.
Budget Development Module	(BDM) Web-based budgeting tool.
Budget Journal	The document used to establish or modify the spending authority in a cost center.
Budget Balance Available (BBA)	The amount of budget that has not been spent or is not committed.
Budget Principles	The philosophy within which the operating and capital budgets are developed.
Budget Process	The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.
Budgeted	Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.
Biennium	A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2024-2025 biennium.
Capital Budget	That portion of the budget that is expended for capital construction projects or capital acquisitions.
Capital Equipment	A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.
Cost Center Budget	The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger.

Education and General (E&G) Funds	The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.
Encumbrance	A financial transaction which reserves funds for a specific purpose.
Estimated	Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.
Expended	Refers to actual dollars or positions utilized during a completed fiscal year.
Expenditure	A financial transaction which records the cost of operations.
Fiscal Year	A twelve-month period of time beginning September 1 st of one calendar year and ending August 31 st of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2023 through August 2024 is fiscal year 2024.
Full Time Equivalent (FTE) Positions	<p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p>Term FTE: The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p>Annualized FTE: Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p>
Full Time Equivalent (FTE) Students	A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.
Fund Equity	The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.
General Revenue Funds	State funds appropriated to the University and which are used for operating funds.
Higher Education Assistance Funds	Special appropriations for eligible institutions of higher education to be used (HEAF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.
Legislative Appropriation Request (LAR)	The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.
Legislative Budget Board (LBB)	The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.

Local E &G Funds	Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds.
Local Funds / Institutional Funds	Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.
Maintenance and Operations	A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.
Operating Budget	An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.
Electronic Personnel Action Request (ePAR)	The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.
Electronic Position Request (ePRF)	The form used to create a new position or change a position's attributes or funding source.
Project Year	A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.
Recommended Budget	Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.
Requested	Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.
Revenue	Financial transaction, which records new funds received by the institution.
Salaries & Benefits	A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.
Salary Rate	An individual's total annual rate of pay, excluding benefits.
Wages	A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.
Workflow	Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.

For additional terms and definitions please visit:
<http://www.uh.edu/finance/Glossary.htm>

Full-Time Equivalent Analysis and Definitions

Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

Lecturer (Category I)

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

Lecturer (Category II)

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

Teaching Assistant/Teaching Fellow/Research Assistant

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

Faculty Retiree

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

Summer Instruction

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

Summer Research Faculty

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston
Standard Work hours per Week for Part-time Faculty

	Fall or Spring Semester			
	Semester Credit Hour Value of Courses Taught	Standard Work Hours Per week	Term FTE*	Annualized FTE**
Lecturer (Category I)	1	2.7	0.07	0.03
	2	5.3	0.13	0.05
	3	8.0	0.20	0.08
	4	10.7	0.27	0.10
	5	13.3	0.33	0.13
	6	16.0	0.40	0.15
	7	18.7	0.47	0.18
	8	21.3	0.53	0.20
	9	24.0	0.60	0.23
	10	26.7	0.67	0.25
	11	29.3	0.73	0.28
	12	32.0	0.80	0.30
Lecturer (Category II)	1	3.3	0.08	0.03
	2	6.7	0.17	0.06
	3	10.0	0.25	0.09
	4	13.3	0.33	0.13
	5	16.7	0.42	0.16
	6	20.0	0.50	0.19
	7	23.3	0.58	0.22
	8	26.7	0.67	0.25
	9	30.0	0.75	0.28
	10	33.3	0.83	0.31
	11	39.7	0.92	0.34
	12	40.0	1.00	0.38

Summer (three months)				
Regular 9 Month Faculty	1	6.7	0.17	0.04
	2	13.3	0.33	0.08
	3	20.0	0.50	0.13
	4	26.7	0.67	0.17
	5	33.3	0.83	0.21
	6	40.0	1.00	0.25
Lecturer (Category I)	1	2.7	0.07	0.02
	2	5.3	0.13	0.03
	3	8.0	0.20	0.05
	4	10.7	0.27	0.07
	5	13.3	0.33	0.08
	6	16.0	0.40	0.10
Lecturer (Category II)	1	3.3	0.08	0.02
	2	6.7	0.17	0.04
	3	10.0	0.25	0.06
	4	13.3	0.33	0.08
	5	16.7	0.42	0.10
	6	20.0	0.50	0.13
Summer Research Faculty		40.0	1.00	0.25
		20.0	0.50	0.13

*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

**The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

University of Houston
Employer Matching Rate for Estimated Benefit Cost

Fiscal Year 2024 Retirement Plans:

TRS – 8.85% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Fiscal Year 2023 Retirement Plans:

TRS – 7.75% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Calendar Year 2024 Wage Base for FICA:

Social Security Tax Rate for Employer - 6.20% up to \$168,600 maximum wage
Social Security Tax Rate for Employee - 6.20% up to \$168,600 maximum wage
Medicare Tax – 1.45% no wage maximum

Calendar Year 2023 Wage Base for FICA:

Social Security Tax Rate for Employer – 6.20% up to \$160,200 maximum wage
Social Security Tax Rate for Employee – 6.20% up to \$160,200 maximum wage
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2024

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2024

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2023

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2023

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
 HealthSelect of Texas – Full Time
 FY 2022

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1339.90	\$982.82	\$357.54
Member & Children	\$1103.58	\$864.52	\$239.38
Family	\$1818.66	\$1221.74	\$596.92

Health Premium Rates with State Contribution for Part-Time Employees
 HealthSelect of Texas – Part Time
 FY2022

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1339.49	\$491.18	\$848.31
Member & Children	\$1103.17	\$432.10	\$671.07
Family	\$1818.25	\$610.87	\$1207.38

UHS Non-Health Insurance Estimates for FY2024

Premium by Component University:

Component	Annual Expense FY21	Annual Expense FY22	Estimated Annual Expense FY23	Estimated Annual Expense FY24
UH Main	\$5,899,261	\$6,258,285	\$7,749,392	\$8,911,800
UH Downtown	690,620	\$666,292	\$882,842	\$1,015,268
UH Clear Lake	723,655	\$749,195	\$991,835	\$1,140,610
UH Victoria	470,089	\$484,299	\$643,058	\$739,517
UH System	183,213	\$481,101	\$632,158	\$726,982
Total	\$6,961,180	\$8,639,172	\$10,899,285	\$12,534,177

*These estimates were provided by the Office of Risk Management.

This reflects an estimated 15% increase in insurance for FY24

UH & UHSA Endowment Allocation for Budget Year 2024
All Divisions & Colleges

Sum of Est. FY23 Income		Fund2												Grand Total	
Unit	Division	2076	2077	4028	4040	4042	4045	4046	4051	4052	4994	4996	4997 5XXX		
730	Academic Affairs	953,754		6,156,176	2,007,021	11,296,183		999,353	1,562,797	33,113	109,615	631,863	209,134	326,078	24,285,087
	Administration & Finance					52,613									52,613
	Coll of Medicine			11,989		142,709									154,698
	Institutional		5,162,869												5,162,869
	Institutional COM					2,604									2,604
	Intercollegiate Athletics			274,821		90,953									365,774
	President	47,392				63,854									111,246
	Research			5,060		609,308					48,740			541,862	1,204,970
	Student Affairs			10,095		30,818									40,913
	University Advancement			49,790		965									50,755
730 Total		1,001,146	5,162,869	6,507,931	2,007,021	12,290,007		999,353	1,562,797	33,113	109,615	680,603	209,134	867,940	31,431,529
783	Academic Affairs			22,567		51,810									74,377
	Administration & Finance					169,170	222,806								391,976
	Institutional	2,021,585	245,611			52,341									2,319,537
	University Advancement					19,611									19,611
783 Total		2,021,585	245,611	22,567		292,932	222,806								2,805,501
Grand Total		3,022,731	5,408,480	6,530,498	2,007,021	12,582,939	222,806	999,353	1,562,797	33,113	109,615	680,603	209,134	867,940	34,237,030

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Bauer College Of Business	Bauer, C.T.	40762	4051	H0041	A2205	NA	1,562,797	1,432,429	130,368	9.10%
730	Academic Affairs	Bauer College Of Business	The Gutierrez Energy Management Institute Endowment	59085	4042	H0041	D8666	NA	346,999	300,578	46,421	15.44%
730	Academic Affairs	Bauer College Of Business	Jesse Jones Endowment	16615	4028	H0041	H1066	NA	286,258	262,424	23,834	9.08%
730	Academic Affairs	Bauer College Of Business	The Stanford & Joan Alexander Fdn End for the Real Estate Ctr	53818	4042	H0041	D8497	NA	273,665	250,258	23,407	9.35%
730	Academic Affairs	Bauer College Of Business	Leroy & Lucille Melcher End	48288	4042	H0041	D9088	NA	172,823	158,433	14,389	9.08%
730	Academic Affairs	Bauer College Of Business	Leroy & Lucille Melcher End	48321	4042	H0041	D4124	NA	116,262	106,582	9,680	9.08%
730	Academic Affairs	Bauer College Of Business	Bauer Excellence Scholarship Endowment	54556	4028	H0041	H8460	NA	83,489	75,779	7,710	10.17%
730	Academic Affairs	Bauer College Of Business	Wayne B. Duddleston, Sr. Endowed Sch in Entrepreneurship	69290	4028	H0041	H7010	NA	79,255	164,614	(85,359)	-51.85%
730	Academic Affairs	Bauer College Of Business	McMahen, Charles Chair	38461	4042	H0041	A9731	NA	60,344	55,317	5,027	9.09%
730	Academic Affairs	Bauer College Of Business	Undergrad Res Prog End in Support of Andy & Barbara Gessner	58937	4042	H0041	D8657	NA	54,647	50,096	4,551	9.08%
730	Academic Affairs	Bauer College Of Business	Baker Hughes Professorship	17669	4042	H0050	A1412	NA	48,663	44,611	4,052	9.08%
730	Academic Affairs	Bauer College Of Business	Judge James A. Elkins Endowed Chair in Finance	16964	4042	H0047	A1897	NA	48,583	44,533	4,050	9.09%
730	Academic Affairs	Bauer College Of Business	William Douglas Allums C.T. Bauer Business End	43880	4042	H0041	D3950	NA	40,545	34,474	6,071	17.61%
730	Academic Affairs	Bauer College Of Business	Arthur Andersen Professorship	17673	4042	H0041	A1420	NA	39,295	35,582	3,713	10.44%
730	Academic Affairs	Bauer College Of Business	Daniels, Howard	37165	4028	H0041	H0504	NA	29,354	24,423	4,931	20.19%
730	Academic Affairs	Bauer College Of Business	El Paso Corp - Ken Reese Dean's Excellence Endow	49236	4042	H0041	D8279	NA	25,570	23,441	2,129	9.08%
730	Academic Affairs	Bauer College Of Business	Leroy & Lucille Melcher End	17144	4028	H0041	H0572	NA	25,138	23,044	2,093	9.08%
730	Academic Affairs	Bauer College Of Business	Eugene H Hughes Sch	16686	4028	H0041	H1090	NA	24,717	22,655	2,062	9.10%
730	Academic Affairs	Bauer College Of Business	Faith & Joe Gutierrez Bauer Excellence Sch End	55691	4028	H0041	H8561	NA	23,354	21,328	2,026	9.50%
730	Academic Affairs	Bauer College Of Business	Hurley, Marvin Professorship	17676	4042	H0041	A1424	NA	22,653	20,764	1,889	9.10%
730	Academic Affairs	Bauer College Of Business	Marvin & Joan Kaplan Recruiting Scholarship Endowment	39880	4028	H0041	H2876	NA	21,803	18,954	2,849	15.03%
730	Academic Affairs	Bauer College Of Business	John H. Duncan Family 1977 Professorship in Finance Endowment	16961	4042	H0041	A1895	NA	20,870	19,129	1,741	9.10%
730	Academic Affairs	Bauer College Of Business	KPMG/Peat Marwick	36262	4042	H0041	A1446	NA	20,229	18,544	1,685	9.09%
730	Academic Affairs	Bauer College Of Business	Wayne B. Duddleston, Sr. Endowed Sch in Real Estate	69293	4028	H0041	H7011	NA	19,814	41,154	(21,340)	-51.85%
730	Academic Affairs	Bauer College Of Business	Judy & Jim Stover Bauer Excellence Scholarship Endowment	54733	4028	H0041	H8529	NA	18,561	13,647	4,914	36.01%
730	Academic Affairs	Bauer College Of Business	Hughes, Ruth	16914	4028	H0041	H0592	NA	16,770	15,374	1,396	9.08%
730	Academic Affairs	Bauer College Of Business	Andy & Barbara Gessner "Inspiring Excellence"	42996	4028	H0041	H3688	NA	16,739	14,775	1,964	13.29%
730	Academic Affairs	Bauer College Of Business	Keys A. & Joan F. Curry Endowed Excellence Fund	43937	4042	H0041	D3922	NA	16,704	14,362	2,342	16.31%
730	Academic Affairs	Bauer College Of Business	Grinaker, Robert Professorship	17667	4042	H0046	A1406	NA	16,135	14,749	1,386	9.40%
730	Academic Affairs	Bauer College Of Business	Jack & Greta Stalsby Sch End in the Bauer Excellence Program	59296	4028	H0041	H8669	NA	14,325	13,150	1,175	8.94%
730	Academic Affairs	Bauer College Of Business	A.C.E. Endowed Scholarship	65337	4028	H0041	H8873	NA	14,063	13,251	812	6.13%
730	Academic Affairs	Bauer College Of Business	Williamson, Kim & Bruce Schol.	32801	4028	H0041	H9696	NA	13,890	12,715	1,175	9.24%
730	Academic Affairs	Bauer College Of Business	Bauer Family Fndn.	28120	4028	H0041	H9619	NA	13,772	12,625	1,147	9.09%
730	Academic Affairs	Bauer College Of Business	Charles T Bauer Schol Endow	37967	4028	H0041	H2843	NA	13,577	12,418	1,159	9.33%
730	Academic Affairs	Bauer College Of Business	Price Waterhouse Professorship	17436	4042	H0046	A1428	NA	12,960	11,881	1,079	9.08%
730	Academic Affairs	Bauer College Of Business	Arthur D. Warga Scholarship Endowment	55409	4028	H0041	H8548	NA	12,597	11,517	1,080	9.38%
730	Academic Affairs	Bauer College Of Business	Gordon, Harry	16614	4028	H0041	H1064	NA	11,877	10,888	989	9.08%
730	Academic Affairs	Bauer College Of Business	JP Morgan Chase Professorship	17226	4042	H0041	A1932	NA	10,857	9,953	904	9.08%
730	Academic Affairs	Bauer College Of Business	Mark G. Papa Leadership Excellence Fund End	39586	4042	H0041	D3688	NA	10,502	9,627	875	9.09%
730	Academic Affairs	Bauer College Of Business	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - MIS	67731	4028	H0041	H8955	NA	9,996	9,676	320	3.31%
730	Academic Affairs	Bauer College Of Business	C T Bauer Part Time MBA Sch End	38254	4028	H0041	H3484	NA	9,612	8,789	823	9.36%
730	Academic Affairs	Bauer College Of Business	The Keith Cox Endowed Scholarship for Entrepreneurship	56527	4028	H0041	H8581	NA	8,711	7,520	1,191	15.84%
730	Academic Affairs	Bauer College Of Business	Payne, Wayne & Kathryn	13076	4042	H0041	D1175	NA	8,599	7,865	734	9.33%
730	Academic Affairs	Bauer College Of Business	Conn Appliances	42237	4042	H0041	A2245	NA	8,492	7,785	707	9.08%
730	Academic Affairs	Bauer College Of Business	The Minute Maid Company Foundation	16616	4028	H0041	H1068	NA	8,423	7,721	702	9.09%
730	Academic Affairs	Bauer College Of Business	Walton-Gilbert-Thomas Scholarship Endowment	55802	4028	H0041	H8565	NA	8,141	7,168	973	13.57%
730	Academic Affairs	Bauer College Of Business	C T Bauer Full Time Undergrad	39069	4028	H0041	H2864	NA	7,831	7,174	657	9.16%
730	Academic Affairs	Bauer College Of Business	Gordon, Aron Scholarship	13063	4028	H0041	H1072	NA	7,478	6,855	623	9.09%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Bauer College Of Business	Robert F. Reichek Endow for the Bauer Excellence Sch Program	68764	4042	H0041	D8990	NA	7,416	15,403	(7,987)	-51.85%
730	Academic Affairs	Bauer College Of Business	Sachnowitz, Larry J Prof Mrkting	38462	4042	H0041	A9773	NA	7,191	6,592	599	9.09%
730	Academic Affairs	Bauer College Of Business	Link Staffing Services Sch End	39966	4028	H0041	H2879	NA	6,990	6,272	718	11.45%
730	Academic Affairs	Bauer College Of Business	Cemo, Michael Professorship	34051	4042	H0049	A9727	NA	6,950	6,371	579	9.09%
730	Academic Affairs	Bauer College Of Business	Bob and Judy Morgan Excellence Scholarship Endowment	59298	4028	H0041	H8673	NA	6,786	5,681	1,105	19.45%
730	Academic Affairs	Bauer College Of Business	The Expediting Mgmt Assn (U.S. & Canada) Supply Chain Mgmt	67623	4028	H0041	H8954	NA	6,716	6,450	266	4.12%
730	Academic Affairs	Bauer College Of Business	Dave Cook Scholarship Endowment	46750	4028	H0041	H8139	NA	6,445	5,118	1,327	25.93%
730	Academic Affairs	Bauer College Of Business	John & Sharon Stubblefield End	39958	4028	H0041	H2878	NA	6,320	5,794	526	9.08%
730	Academic Affairs	Bauer College Of Business	Wells Fargo	37168	4028	H0041	H0790	NA	6,193	5,678	515	9.07%
730	Academic Affairs	Bauer College Of Business	McNabb, John	35120	4028	H0041	H9756	NA	6,010	4,742	1,268	26.74%
730	Academic Affairs	Bauer College Of Business	Monk, Earl Scholarship	36868	4028	H0041	H9816	NA	5,971	5,427	544	10.02%
730	Academic Affairs	Bauer College Of Business	Ross, Billy D	37166	4028	H0041	H0880	NA	5,865	5,377	488	9.08%
730	Academic Affairs	Bauer College Of Business	Halliburton	48286	4042	H0054	D8232	NA	5,666	5,194	472	9.09%
730	Academic Affairs	Bauer College Of Business	Robinson, Jerome	40763	4042	H0041	D3076	NA	5,638	5,168	470	9.09%
730	Academic Affairs	Bauer College Of Business	Moreland Family Endowed Scholarship	56758	4028	H0041	H8586	NA	5,570	5,090	480	9.43%
730	Academic Affairs	Bauer College Of Business	Center for Excellence in Internal Auditing Endowment	54555	4042	H0041	D8484	NA	5,518	5,044	474	9.40%
730	Academic Affairs	Bauer College Of Business	Fu Family Bauer Honors Scholarship Endowment	65233	4028	H0041	H8870	NA	4,715	4,443	272	6.12%
730	Academic Affairs	Bauer College Of Business	Joe Martin Scholarship End	38998	4028	H0041	H2861	NA	4,689	4,078	611	14.98%
730	Academic Affairs	Bauer College Of Business	Loomis, Carol & Scott Scholarship	36869	4028	H0041	H9817	NA	4,123	3,498	625	17.87%
730	Academic Affairs	Bauer College Of Business	Bank of America	16787	4028	H0041	H1022	NA	3,946	3,617	329	9.10%
730	Academic Affairs	Bauer College Of Business	Houston Cash Mgmt Assoc.	17026	4028	H0041	H0872	NA	3,728	3,418	310	9.07%
730	Academic Affairs	Bauer College Of Business	Ann E. Lyon Endowed Scholarship	50117	4028	H0041	H8322	NA	3,569	3,259	310	9.51%
730	Academic Affairs	Bauer College Of Business	Laufman, Bill	16381	4028	H0041	H1653	NA	3,443	3,156	287	9.09%
730	Academic Affairs	Bauer College Of Business	Palmer, Marc	16684	4028	H0041	H1082	NA	3,438	3,152	286	9.07%
730	Academic Affairs	Bauer College Of Business	El Paso Corporation Scholarship Endowment	16685	4028	H0041	H1084	NA	3,418	3,133	285	9.10%
730	Academic Affairs	Bauer College Of Business	Joelle and Jeff Berlat Bauer Honors Scholarship Endowment	61916	4028	H0041	H8751	NA	3,311	2,241	1,070	47.75%
730	Academic Affairs	Bauer College Of Business	Leon B. Stinson Memorial Sch End	38435	4028	H0041	H3489	NA	3,237	2,967	270	9.10%
730	Academic Affairs	Bauer College Of Business	Glen & Barbara Farber Bauer Excellence Scholarship Endowment	59314	4028	H0041	H8675	NA	3,236	2,293	943	41.13%
730	Academic Affairs	Bauer College Of Business	Lilie Family-Entrepreneur	48289	4042	H0041	D8233	NA	3,195	2,929	266	9.08%
730	Academic Affairs	Bauer College Of Business	Richard & Dawn Rawson Sch End	38982	4028	H0041	H2857	NA	3,182	2,917	265	9.08%
730	Academic Affairs	Bauer College Of Business	Robert White Accountancy	33840	4028	H0041	H1094	NA	3,145	2,883	262	9.09%
730	Academic Affairs	Bauer College Of Business	Gregory Scott Lyon Endowed Scholarship	66140	4028	H0041	H8912	NA	3,059	2,909	150	5.16%
730	Academic Affairs	Bauer College Of Business	Linda Ann Lyon Endowed Scholarship	54157	4028	H0041	H8511	NA	2,979	2,724	255	9.36%
730	Academic Affairs	Bauer College Of Business	Debra and Mark Gregg Scholarship Endowment	42844	4028	H0041	H3679	NA	2,953	2,707	246	9.09%
730	Academic Affairs	Bauer College Of Business	UHY Mann Frankfort & Lipp	37217	4028	H0041	H9787	NA	2,942	2,697	245	9.08%
730	Academic Affairs	Bauer College Of Business	Tanglewood Legacy Advisors Endowed Scholarship	71182	4028	H0041	H7088	NA	2,912		2,912	NA
730	Academic Affairs	Bauer College Of Business	Houst Fdn Cont Ed	16761	4028	H0041	H1020	NA	2,898	2,657	241	9.07%
730	Academic Affairs	Bauer College Of Business	Palmer, Wilma Scholarship	35804	4028	H0041	H9771	NA	2,845	2,608	237	9.09%
730	Academic Affairs	Bauer College Of Business	Dean Latha Ramchand Scholarship Endowment	63977	4028	H0041	H8834	NA	2,839	2,577	262	10.17%
730	Academic Affairs	Bauer College Of Business	Prudential	16896	4028	H0041	H1026	NA	2,837	2,569	268	10.43%
730	Academic Affairs	Bauer College Of Business	Matthew & Shirley Provenzano Recruiting Scholarship End	54421	4028	H0041	H8519	NA	2,650	2,423	227	9.37%
730	Academic Affairs	Bauer College Of Business	Jack & Debbie Moore Excel End	40764	4042	H0041	D3077	NA	2,614	2,396	218	9.10%
730	Academic Affairs	Bauer College Of Business	Dr. Edward A. Blair Scholarship Endowment	46751	4028	H0041	H8096	NA	2,484	2,278	206	9.04%
730	Academic Affairs	Bauer College Of Business	Adolph & Martha Anders Bauer Excellence Scholarship End	60168	4028	H0041	H8701	NA	2,454	2,236	218	9.75%
730	Academic Affairs	Bauer College Of Business	Robert W. Lewey Endowed Scholarship	63576	4028	H0041	H8812	NA	2,383	1,752	631	36.02%
730	Academic Affairs	Bauer College Of Business	Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog	57721	4028	H0041	H8623	NA	2,311	2,110	201	9.53%
730	Academic Affairs	Bauer College Of Business	Luminess Air-Stream of Change Fdn Scholarship Endowment	59467	4028	H0041	H8682	NA	2,293	2,027	266	13.12%
730	Academic Affairs	Bauer College Of Business	Duke Energy Scholarship	37218	4028	H0041	H9792	NA	2,195	2,012	183	9.10%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Bauer College Of Business	John D & Susan K Thompson End	40185	4028	H0041	H2886	NA	2,123	1,946	177	9.10%
730	Academic Affairs	Bauer College Of Business	Rims Houston Chapter Sch End	40868	4028	H0041	H2909	NA	2,041	1,866	175	9.38%
730	Academic Affairs	Bauer College Of Business	Arthur Warga Excellence in Teaching Award Quasi-Endowment	70736	4042	H0041	D7077	NA	2,013		2,013	NA
730	Academic Affairs	Bauer College Of Business	Mack Rogers, Jr. Insurance & Risk Management	39773	4028	H0041	H2872	NA	1,996	1,830	166	9.07%
730	Academic Affairs	Bauer College Of Business	The Shao Family Scholarship Endowment	60167	4028	H0041	H8702	NA	1,893	1,414	479	33.88%
730	Academic Affairs	Bauer College Of Business	David B. Hendricks, II Memorial Scholarship Endowment	56705	4028	H0041	H8584	NA	1,870	1,542	328	21.27%
730	Academic Affairs	Bauer College Of Business	Bauer Alumni Assn Scholarship Endowment	44486	4028	H0041	H3728	NA	1,786	1,422	364	25.60%
730	Academic Affairs	Bauer College Of Business	Cook-Price, Elaine	27237	4028	H0041	H2556	NA	1,686	1,545	141	9.13%
730	Academic Affairs	Bauer College Of Business	EMBA Teaching Excell	10785	4042	H0041	A1438	NA	1,660	1,522	138	9.07%
730	Academic Affairs	Bauer College Of Business	Cameron "Inspiring Excellence" Sch End	43112	4028	H0041	H3695	NA	1,645	1,508	137	9.08%
730	Academic Affairs	Bauer College Of Business	Edward W. and Claire L. Kerr Scholarship Endowment	60434	4028	H0041	H8711	NA	1,643	1,241	402	32.39%
730	Academic Affairs	Bauer College Of Business	Ronald C. Borschow Scholarship Endowment	56884	4028	H0041	H8595	NA	1,568	1,434	134	9.34%
730	Academic Affairs	Bauer College Of Business	Ronald C. Borschow Visiting Professor Endowment	56883	4042	H0041	D8594	NA	1,568	1,434	134	9.34%
730	Academic Affairs	Bauer College Of Business	Grace Family Accountancy & Taxation Merit Sch Endowment	60639	4028	H0041	H8718	NA	1,486	1,317	169	12.83%
730	Academic Affairs	Bauer College Of Business	Jack & Anne Wallace Scholarship	48287	4028	H0041	H9785	NA	1,446	1,265	181	14.31%
730	Academic Affairs	Bauer College Of Business	Hyman Sofer Memorial Scholarship Endowment	41817	4028	H0041	H3515	NA	1,427	1,305	122	9.35%
730	Academic Affairs	Bauer College Of Business	Hispanic Bus Student Assoc	16795	4028	H0041	H0932	NA	1,423	1,304	119	9.13%
730	Academic Affairs	Bauer College Of Business	Sheryl & Corey Jimerson Scholarship Endowment	56929	4028	H0041	H8600	NA	1,394	1,233	161	13.06%
730	Academic Affairs	Bauer College Of Business	MasterWord Services Endowed Scholarship	55963	4028	H0041	H8570	NA	1,352	1,230	122	9.92%
730	Academic Affairs	Bauer College Of Business	Delta Sigma Pi	12177	4028	H0041	H0546	NA	1,348	1,236	112	9.06%
730	Academic Affairs	Bauer College Of Business	GPA Improvement	16789	4028	H0041	H0916	NA	1,337	1,211	126	10.40%
730	Academic Affairs	Bauer College Of Business	George O. Gamble Scholarship Endowment	52434	4028	H0041	H8398	NA	1,325	1,214	111	9.14%
730	Academic Affairs	Bauer College Of Business	Robin French Family Scholarship Endowment	43407	4028	H0041	H3696	NA	1,325	1,215	110	9.05%
730	Academic Affairs	Bauer College Of Business	Dr. Ben Ostrofsky Endowment - Business	60608	4042	H0041	D8717	NA	1,300	1,189	111	9.34%
730	Academic Affairs	Bauer College Of Business	Amy Helmcamp Memorial Scholarship Endowment	68293	4028	H0041	H8978	NA	1,259	1,219	40	3.28%
730	Academic Affairs	Bauer College Of Business	Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End	53046	4028	H0041	H8472	NA	1,248	1,141	107	9.38%
730	Academic Affairs	Bauer College Of Business	John R. Nieser Scholarship Quasi Endowment	61915	4028	H0041	H8750	NA	1,236	1,131	105	9.28%
730	Academic Affairs	Bauer College Of Business	Marie Anne Todaro Memorial Scholarship Endowment	57399	4028	H0041	H8611	NA	1,232	1,127	105	9.32%
730	Academic Affairs	Bauer College Of Business	William F. Hurry Scholarship Endowment	67175	4028	H0041	H8944	NA	1,225	1,186	39	3.29%
730	Academic Affairs	Bauer College Of Business	Andrea Joy Yarbrough Scholarship Endowment	60347	4028	H0041	H8703	NA	1,223	955	268	28.06%
730	Academic Affairs	Bauer College Of Business	Furman, Larry Scholarship	16599	4028	H0041	H0982	NA	1,203	1,103	100	9.07%
730	Academic Affairs	Bauer College Of Business	Dennis Allen Mem Sch End	39314	4028	H0041	H3495	NA	1,188	1,087	101	9.29%
730	Academic Affairs	Bauer College Of Business	Willis & Patsy Johnson Sch End	40564	4028	H0041	H2893	NA	1,093	1,002	91	9.08%
730	Academic Affairs	Bauer College Of Business	Voelkel, Stanley	48290	4042	H0046	D8231	NA	959	880	79	8.98%
730	Academic Affairs	Bauer College Of Business	Paul B. Terry, Jr. Endowed Scholarship	70487	4028	H0041	H7069	NA	941		941	NA
730	Academic Affairs	Bauer College Of Business	James E. Miles Endowed Scholarship	69926	4028	H0041	H7043	NA	929		929	NA
730	Academic Affairs	Bauer College Of Business	Sloan, Everett	40761	4042	H0041	D3075	NA	873	800	73	9.13%
730	Academic Affairs	Bauer College Of Business	Gunter, Thomas Robert	14145	4028	H0041	H1671	NA	824	755	69	9.14%
730	Academic Affairs	Bauer College Of Business	Countryman, Mark Scholarship	35184	4028	H0041	H9757	NA	797	731	66	9.03%
730	Academic Affairs	Bauer College Of Business	Cobos Law Firm SURE Endowed Scholarship	68557	4028	H0041	H8983	NA	788	1,063	(275)	-25.87%
730	Academic Affairs	Bauer College Of Business	Rassin Family Endowed Scholarship	68814	4028	H0041	H8994	NA	784	1,049	(265)	-25.26%
730	Academic Affairs	Bauer College Of Business	Harcrow, Stephen	37164	4028	H0041	H1096	NA	783	716	67	9.36%
730	Academic Affairs	Bauer College Of Business	Diana Austin and Sandra Altman Endowed Scholarship	70519	4028	H0041	H7071	NA	731		731	NA
730	Academic Affairs	Bauer College Of Business	Insperty C.T. Bauer College of Business Endowment Scholarship	66703	4028	H0041	H1106	NA	711	650	61	9.38%
730	Academic Affairs	Bauer College Of Business	Henry and Tanya Matula Endowment	42775	4042	H0041	D3786	NA	695	637	58	9.11%
730	Academic Affairs	Bauer College Of Business	AcctTwo Scholarship Endowment	66989	4028	H0041	H8937	NA	685	-	685	NA
730	Academic Affairs	Bauer College Of Business	Blessan Samuel Memorial Sch Endow	37862	4028	H0041	H9829	NA	619	567	52	9.17%
730	Academic Affairs	Bauer College Of Business	Rodriguez, Robert	27303	4028	H0041	H2560	NA	570	523	47	8.99%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Bauer College Of Business	Kuriger, Richard Charles	34991	4028	H0041	H9752	NA	562	515	47	9.13%
730	Academic Affairs	Bauer College Of Business	Dwight E. Davis Sch End	38997	4028	H0041	H2860	NA	527	483	44	9.11%
730	Academic Affairs	Bauer College Of Business	Smallman, William R.	26917	4028	H0041	H2537	NA	521	477	44	9.22%
730	Academic Affairs	Bauer College Of Business	Houston Marketing Prof Sch End	42049	4028	H0041	H9956	NA	506	463	43	9.29%
730	Academic Affairs	College Of Nursing (Ph)	HCA Healthcare Faculty Endowment	67525	4042	H0586	A8942	NA	97,970	94,844	3,126	3.30%
730	Academic Affairs	College Of Nursing (Ph)	Humana Endowed Dean's Chair in Nursing	63968	4042	H0586	A8829	NA	47,104	43,059	4,045	9.39%
730	Academic Affairs	College Of Nursing (Ph)	HCA Healthcare Endowed University Prof in Undergrad Programs	67289	4042	H0586	A8941	NA	24,493	23,711	782	3.30%
730	Academic Affairs	College Of Nursing (Ph)	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Nursing	67851	4028	H0586	H8956	NA	9,996	9,676	320	3.31%
730	Academic Affairs	College Of Nursing (Ph)	Inez German Warren Memorial Scholarship Endowment	64481	4028	H0586	H8843	NA	3,015	2,756	259	9.40%
730	Academic Affairs	College Of Nursing (Ph)	Barbara Dan and Howard E. Butt, Jr. Scholarship Endowment	66622	4028	H0586	H8928	NA	2,112	1,424	688	48.31%
730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 1	65036	4028	H0586	H8864	NA	1,299	1,226	73	5.95%
730	Academic Affairs	College Of Nursing (Ph)	Nancy Louise McKenna Endowed Scholarship	62192	4028	H0586	H8743	NA	1,254	1,147	107	9.33%
730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 3	67290	4028	H0586	H8946	NA	1,225	1,186	39	3.29%
730	Academic Affairs	College Of Nursing (Ph)	Shah Family Endowed Nursing Scholarship	63159	4028	H0586	H8788	NA	1,222	1,089	133	12.21%
730	Academic Affairs	College Of Nursing (Ph)	Nomita and Kulvinder Bajwa Endowed Nursing Scholarship	63227	4028	H0586	H8798	NA	1,202	1,099	103	9.37%
730	Academic Affairs	College Of Nursing (Ph)	Kathryn M. & Wm. David Tart Endowed Nursing Scholarship	62759	4028	H0586	H8757	NA	1,188	877	311	35.46%
730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 2	66244	4028	H0586	H8916	NA	1,184	1,126	58	5.15%
730	Academic Affairs	College Of Nursing (Ph)	Marjorie Gurasich Endow	64211	4028	H0586	H9559	NA	603	553	50	9.04%
730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 4	69184	4028	H0586	H8999	NA	505	1,049	(544)	-51.86%
730	Academic Affairs	College Of Nursing (Ph)	Sherry Luce Memorial Second Chance Endowed Scholarship	69275	4028	H0586	H7007	NA	496	1,029	(533)	-51.80%
730	Academic Affairs	College Of The Arts	Hirsch, Winifred & Maurice	12154	4028	H0090	H1220	NA	658,382	593,342	65,040	10.96%
730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	60556	4042	H0473	D0533	NA	344,156	315,500	28,656	9.08%
730	Academic Affairs	College Of The Arts	Kathrine G. McGovern College of the Arts	63891	4042	H0594	B8815	NA	312,806	204,280	108,526	53.13%
730	Academic Affairs	College Of The Arts	School Of Music Quasi	17270	4042	H0090	A1690	NA	248,035	227,374	20,661	9.09%
730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	60557	4042	H0473	D0535	NA	172,078	157,750	14,328	9.08%
730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	60558	4042	H0473	H0197	NA	107,549	98,594	8,954	9.08%
730	Academic Affairs	College Of The Arts	The Cullen Foundation Endowed Dean's Chair	63065	4996	H0594	A8589	NA	102,184	93,153	9,031	9.69%
730	Academic Affairs	College Of The Arts	Moore's Fellowships	13896	4028	H0090	H0373	NA	95,490	87,539	7,951	9.08%
730	Academic Affairs	College Of The Arts	Wortham Chair	59995	4042	H0594	A9013	NA	91,791	84,148	7,643	9.08%
730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	60555	4042	H0473	D0531	NA	86,039	78,875	7,164	9.08%
730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	60560	4042	H0473	D0539	NA	86,039	78,875	7,164	9.08%
730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	60559	4042	H0473	D0537	NA	64,529	59,156	5,373	9.08%
730	Academic Affairs	College Of The Arts	Steinway Initiative Maintenance Endowment	57100	4042	H0090	D8607	NA	58,945	53,817	5,128	9.53%
730	Academic Affairs	College Of The Arts	Alkek/Williams Chair	40816	4042	H0090	A2212	NA	54,621	50,073	4,548	9.08%
730	Academic Affairs	College Of The Arts	Jane Dale Owen Term Endowment	58569	4042	H0097	D8639	NA	52,963	48,544	4,419	9.10%
730	Academic Affairs	College Of The Arts	Immanuel and Helen B. Olshan Texas Music Festival	67857	4042	H0090	D8965	NA	52,420	51,553	867	1.68%
730	Academic Affairs	College Of The Arts	Immanuel and Helen B. Olshan Texas Music Festival	67858	4042	H0090	B8965	NA	52,420	51,553	867	1.68%
730	Academic Affairs	College Of The Arts	The Cullen Foundation Endowed Dean's Chair	63066	4997	H0594	A8589	NA	50,330	45,881	4,448	9.69%
730	Academic Affairs	College Of The Arts	Edythe Bates Old Quasi	36165	4042	H0090	D3560	NA	47,029	43,114	3,915	9.08%
730	Academic Affairs	College Of The Arts	William Douglas Allums Band Endowment	43951	4042	H0447	D8062	NA	40,545	34,474	6,071	17.61%
730	Academic Affairs	College Of The Arts	Moore's Professorship	17353	4042	H0090	A1642	NA	36,080	33,075	3,005	9.09%
730	Academic Affairs	College Of The Arts	Blaffer Gallery	40818	4042	H0097	D3099	NA	27,962	25,633	2,329	9.09%
730	Academic Affairs	College Of The Arts	Madison Quasi Professorship at the Moore's Sch of Music	48172	4042	H0090	A8130	NA	27,433	25,149	2,284	9.08%
730	Academic Affairs	College Of The Arts	Melcher, Lucille Endow	40813	4042	H0090	D3095	NA	26,157	23,976	2,181	9.10%
730	Academic Affairs	College Of The Arts	Melcher Violin	16577	4028	H0090	H2414	NA	20,690	18,917	1,773	9.37%
730	Academic Affairs	College Of The Arts	West, Neva & Wesley	14160	4028	H0090	H1246	NA	19,090	17,500	1,590	9.09%
730	Academic Affairs	College Of The Arts	Michael Wilkomirski Endowed Violin Scholarship Fund	49892	4028	H0090	H8310	NA	11,944	10,947	997	9.11%
730	Academic Affairs	College Of The Arts	Tomatz, David & Ann	40224	4028	H0090	H2541	NA	10,665	9,765	900	9.22%

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730	Academic Affairs	College Of The Arts	Marian & Samuel W. Spain End for Grad or UGR Students in Music	41966	4028	H0090	H9976	NA	10,590	9,705	885	9.12%
730	Academic Affairs	College Of The Arts	Flaxman Art Scholarship	16510	4028	H0083	H1687	NA	9,952	9,124	828	9.07%
730	Academic Affairs	College Of The Arts	Puddin's Endowed Moores School of Music Travel Fund	65912	4028	H0090	H8902	NA	9,642	9,156	486	5.31%
730	Academic Affairs	College Of The Arts	Schissler Foundation	16670	4028	H0090	H1228	NA	9,504	8,712	792	9.09%
730	Academic Affairs	College Of The Arts	Grant, Richard	16561	4028	H0090	H1250	NA	7,988	7,323	665	9.08%
730	Academic Affairs	College Of The Arts	Cheryl M. Carlucci Scholarship Endowment	67052	4028	H0090	H8042	NA	7,651	7,013	638	9.10%
730	Academic Affairs	College Of The Arts	Delphian-Shakespeare Festival	17137	4042	H0085	C0528	NA	7,574	6,944	630	9.07%
730	Academic Affairs	College Of The Arts	School Of Music Quasi	12174	4028	H0090	H0743	NA	7,493	6,880	613	8.91%
730	Academic Affairs	College Of The Arts	Old, Edith Bates Prof. Quasi	36880	4042	H0090	A9750	NA	7,023	6,438	585	9.09%
730	Academic Affairs	College Of The Arts	Charles & Dorothy Riesen	16608	4028	H0090	H1286	NA	6,284	5,761	523	9.08%
730	Academic Affairs	College Of The Arts	Joan Hohlt & Roger Wich Endowment	40042	4028	H0083	H2881	NA	6,176	5,615	561	9.99%
730	Academic Affairs	College Of The Arts	Bishop, Charles & Dorothy	40811	4028	H0090	H2905	NA	5,935	5,441	494	9.08%
730	Academic Affairs	College Of The Arts	Lack, Abram	40812	4042	H0090	D3094	NA	5,619	5,151	468	9.09%
730	Academic Affairs	College Of The Arts	William Lee Pryor (1926-2015) Music (Voice) Scholarship End	58940	4028	H0090	H8656	NA	5,465	5,010	455	9.08%
730	Academic Affairs	College Of The Arts	Patsy Swayze Endowed Scholarship for Dance	53144	4028	H0085	H8476	NA	5,124	4,685	439	9.37%
730	Academic Affairs	College Of The Arts	Tommy Tune Endowed Dance Scholarship	61933	4028	H0085	H8742	NA	5,017	4,589	428	9.33%
730	Academic Affairs	College Of The Arts	Guenther, Peter Quasi	40210	4028	H0083	H0745	NA	4,907	4,383	524	11.96%
730	Academic Affairs	College Of The Arts	Dana K. Padgett Excellence in Art Fellowship Endowment	69011	4028	H0083	H8998	NA	4,324	4,197	127	3.03%
730	Academic Affairs	College Of The Arts	Pickett, Cecil	40214	4028	H0085	H1016	NA	4,287	3,929	358	9.11%
730	Academic Affairs	College Of The Arts	Sarah C. Morian Endowment	59830	4042	H0097	D8688	NA	4,254	3,484	770	22.10%
730	Academic Affairs	College Of The Arts	City Artworks Endowed Scholarship for Art Education - Art	67579	4028	H0083	H8953	NA	4,168	3,642	526	14.44%
730	Academic Affairs	College Of The Arts	Pollack, Howard Scholarship	30994	4028	H0090	H9666	NA	4,029	3,365	664	19.73%
730	Academic Affairs	College Of The Arts	Edythe Bates Old Orch Quasi	40815	4042	H0090	D3097	NA	3,940	3,611	329	9.11%
730	Academic Affairs	College Of The Arts	Edythe Bates Old Choral Quasi	40814	4042	H0090	D3096	NA	3,940	3,611	329	9.11%
730	Academic Affairs	College Of The Arts	Gordon, Aron Scholarship	16671	4028	H0090	H1232	NA	3,738	3,427	311	9.07%
730	Academic Affairs	College Of The Arts	Blain, LaRuth	16602	4028	H0083	H1272	NA	3,582	3,283	299	9.11%
730	Academic Affairs	College Of The Arts	William C. Moffit Endowed Scholarship in Band	52721	4028	H0447	H9803	NA	3,566	3,247	319	9.82%
730	Academic Affairs	College Of The Arts	Wilson, Trey	40215	4028	H0085	H0920	NA	2,862	2,623	239	9.11%
730	Academic Affairs	College Of The Arts	Lack Music	16514	4028	H0090	H1691	NA	2,837	2,601	236	9.07%
730	Academic Affairs	College Of The Arts	Judith Morris Art	48304	4042	H0083	D8238	NA	2,835	2,599	236	9.08%
730	Academic Affairs	College Of The Arts	Katims, Milton	14146	4028	H0090	H1723	NA	2,753	2,524	229	9.07%
730	Academic Affairs	College Of The Arts	Bill & Ann Stokes	38134	4042	H0085	C0679	NA	2,651	2,431	220	9.05%
730	Academic Affairs	College Of The Arts	Van Horn, Sue	16871	4028	H0090	H0854	NA	2,635	2,416	219	9.06%
730	Academic Affairs	College Of The Arts	Burr, Ruth	16516	4028	H0090	H1731	NA	2,613	2,395	218	9.10%
730	Academic Affairs	College Of The Arts	McClellan, LaVerne	10333	4042	H0083	D1652	NA	2,548	2,185	363	16.61%
730	Academic Affairs	College Of The Arts	Nancy Weems Endowed Scholarship	66618	4028	H0090	H8923	NA	2,470	2,310	160	6.93%
730	Academic Affairs	College Of The Arts	Alkek-Williams Music	16606	4028	H0090	H1282	NA	2,304	2,112	192	9.09%
730	Academic Affairs	College Of The Arts	Bartkowiak, Matthew	40803	4028	H0085	H9754	NA	2,255	2,067	188	9.10%
730	Academic Affairs	College Of The Arts	Anthony P. Apollo Memorial Scholarship Endowment	50293	4028	H0090	H8172	NA	2,195	1,984	211	10.64%
730	Academic Affairs	College Of The Arts	May R. Litowsky Endowed Scholarship	52762	4028	H0090	H8468	NA	2,085	1,906	179	9.39%
730	Academic Affairs	College Of The Arts	Nancy and Rob Martin Endowed Scholarship	61932	4028	H0085	H8738	NA	2,062	1,694	368	21.72%
730	Academic Affairs	College Of The Arts	Sarofim, Louisa	17288	4042	H0090	A1680	NA	1,972	1,808	164	9.07%
730	Academic Affairs	College Of The Arts	Chertok, Nancy	16636	4028	H0090	H0814	NA	1,935	1,774	161	9.08%
730	Academic Affairs	College Of The Arts	Claridge, Ruth	16669	4028	H0090	H1226	NA	1,849	1,695	154	9.09%
730	Academic Affairs	College Of The Arts	Robinson, Minette & Jerome	36873	4028	H0097	H9621	NA	1,778	1,627	151	9.28%
730	Academic Affairs	College Of The Arts	Druary, John Scholarship	36226	4028	H0090	H9767	NA	1,683	1,543	140	9.07%
730	Academic Affairs	College Of The Arts	Fredric A & Betsy C Weber Sch	38291	4028	H0090	H2851	NA	1,598	1,188	410	34.51%
730	Academic Affairs	College Of The Arts	J. Scott Chase Endowment in Opera	44723	4042	H0090	D8052	NA	1,570	1,439	131	9.10%

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730	Academic Affairs	College Of The Arts	Ronald C. Borschow Endowment for Student and Faculty Travel	57370	4042	H0090	D8596	NA	1,568	1,434	134	9.34%
730	Academic Affairs	College Of The Arts	The Thelma Hearn Scholarship	40223	4028	H0090	H2540	NA	1,565	1,433	132	9.21%
730	Academic Affairs	College Of The Arts	Choate, Gary & Palmer, Marc	16607	4028	H0083	H1284	NA	1,542	1,413	129	9.13%
730	Academic Affairs	College Of The Arts	Claridge, Hester	40218	4028	H0090	H0566	NA	1,531	1,403	128	9.12%
730	Academic Affairs	College Of The Arts	Head, Jeremy	16562	4028	H0090	H1252	NA	1,525	1,398	127	9.08%
730	Academic Affairs	College Of The Arts	Sharon Kopriva Endowed Scholarship	51273	4028	H0083	H8397	NA	1,515	1,353	162	11.97%
730	Academic Affairs	College Of The Arts	Patterson, Claire North Scholarship	30996	4028	H0090	H9667	NA	1,450	1,329	121	9.10%
730	Academic Affairs	College Of The Arts	Hirsh, Albert	17140	4028	H0090	H0560	NA	1,449	1,328	121	9.11%
730	Academic Affairs	College Of The Arts	Henry, William G., Jr.	40226	4028	H0090	H2543	NA	1,443	1,269	174	13.71%
730	Academic Affairs	College Of The Arts	Robin L. Tooms Endowment for Excellence in Graphic Design	59445	4042	H0083	D8670	NA	1,379	1,149	230	20.02%
730	Academic Affairs	College Of The Arts	Nancy Luton Sch End for Innovation in Printmaking	49958	4028	H0083	H8314	NA	1,362	1,249	113	9.05%
730	Academic Affairs	College Of The Arts	Saunders, Betti & Charles	40225	4028	H0090	H2542	NA	1,316	1,206	110	9.12%
730	Academic Affairs	College Of The Arts	Betty Cannata Music Excellence Endowment	49331	4042	H0090	D8282	NA	1,310	1,201	109	9.08%
730	Academic Affairs	College Of The Arts	Margaret & James Elkins	16740	4028	H0090	H1316	NA	1,305	1,196	109	9.11%
730	Academic Affairs	College Of The Arts	Marilyn & R.E. Reamer End	16736	4028	H0090	H1306	NA	1,305	1,196	109	9.11%
730	Academic Affairs	College Of The Arts	Linda & Ken Lay Family End	16735	4028	H0090	H1304	NA	1,305	1,196	109	9.11%
730	Academic Affairs	College Of The Arts	Martha Suit Hallman Music Lecture & Performance Endowment	59326	4042	H0090	D8676	NA	1,302	1,193	109	9.14%
730	Academic Affairs	College Of The Arts	Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum	51701	4042	H0097	D8446	NA	1,296	1,187	109	9.18%
730	Academic Affairs	College Of The Arts	Diabolus Endowed Scholarship for the Moores School of Music	59992	4042	H0090	D8694	NA	1,290	1,180	110	9.32%
730	Academic Affairs	College Of The Arts	Betty J. Shaw Memorial Scholarship Quasi-Endowment	64920	4028	H0090	H8856	NA	1,231	1,144	87	7.60%
730	Academic Affairs	College Of The Arts	Lack, Jean Preston	40220	4028	H0090	H0882	NA	1,222	1,106	116	10.49%
730	Academic Affairs	College Of The Arts	John S & Elena M Zaccaria Scholarship Endow	42795	4028	H0085	H3675	NA	1,166	1,045	121	11.58%
730	Academic Affairs	College Of The Arts	Galveston Musical	40222	4028	H0090	H1018	NA	1,089	998	91	9.12%
730	Academic Affairs	College Of The Arts	Alkek Schol Endow	10860	4028	H0090	H1314	NA	1,066	978	88	9.00%
730	Academic Affairs	College Of The Arts	George L & Myrajane E Hall Sch	40821	4042	H0090	D9854	NA	979	892	87	9.75%
730	Academic Affairs	College Of The Arts	Cooper, Sara	40221	4028	H0090	H0914	NA	943	864	79	9.14%
730	Academic Affairs	College Of The Arts	Young Artist Endowed Scholarship in Piano	62425	4028	H0090	H8765	NA	935	-	935	NA
730	Academic Affairs	College Of The Arts	McCollum Eleanor	16576	4028	H0090	H2413	NA	842	771	71	9.21%
730	Academic Affairs	College Of The Arts	Stephen Harbachick End	40219	4028	H0090	H0765	NA	837	765	72	9.41%
730	Academic Affairs	College Of The Arts	Joanna Friesen Endow Sch	16742	4028	H0085	H1320	NA	799	729	70	9.60%
730	Academic Affairs	College Of The Arts	Shaw, Betty	16560	4028	H0090	H1248	NA	794	728	66	9.07%
730	Academic Affairs	College Of The Arts	Bullard Schol Endow	10859	4028	H0085	H1290	NA	790	724	66	9.12%
730	Academic Affairs	College Of The Arts	Czarnek And Patalik Music	40227	4028	H0090	H2544	NA	787	721	66	9.15%
730	Academic Affairs	College Of The Arts	Nikolaidi, Elena	14019	4028	H0090	H1014	NA	750	688	62	9.01%
730	Academic Affairs	College Of The Arts	Berry, Frank Jr Quasi Int Design	36923	4042	H0083	D9795	NA	740	678	62	9.14%
730	Academic Affairs	College Of The Arts	Olga and Gerardo Balboa Scholarship Endowment	71533	4028	H0090	H7099	NA	728		728	NA
730	Academic Affairs	College Of The Arts	Laura E Swails Schol End	39509	4028	H0083	H3496	NA	710	648	62	9.57%
730	Academic Affairs	College Of The Arts	Strane, Miriam	42055	4028	H0090	H9614	NA	708	-	708	NA
730	Academic Affairs	College Of The Arts	Martin Antonio Flores Sch End	39326	4028	H0090	H2868	NA	703	640	63	9.84%
730	Academic Affairs	College Of The Arts	Blaffer, Sarah Cambell Schol	16382	4028	H0083	H1655	NA	684	627	57	9.09%
730	Academic Affairs	College Of The Arts	David Ashley White Endowed Scholarship	69563	4028	H0090	H7025	NA	659		659	NA
730	Academic Affairs	College Of The Arts	Robert J. Jones Endow	16743	4028	H0090	H1324	NA	617	565	52	9.20%
730	Academic Affairs	College Of The Arts	The Val Link Endowed Scholarship in Art	43139	4028	H0083	H8011	NA	591	542	49	9.04%
730	Academic Affairs	College Of The Arts	Betty & Harry Jukes End	16734	4028	H0090	H1302	NA	574	526	48	9.13%
730	Academic Affairs	College Of The Arts	Smith, June Duhar Schol. Quasi	31608	4028	H0090	H9675	NA	562	515	47	9.13%
730	Academic Affairs	College Of The Arts	Larry Gatlin Music End	16733	4028	H0090	H1300	NA	523	479	44	9.19%
730	Academic Affairs	College Of The Arts	Dorff, Linda Scholarship	27065	4028	H0085	H2546	NA	522	478	44	9.21%
730	Academic Affairs	College Of The Arts	Charlene & Phillip Carrol	16738	4028	H0090	H1310	NA	522	479	43	8.98%

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730	Academic Affairs	College Of The Arts	Wilheimina R. Morian End	16737	4028	H0090	H1308	NA	522	479	43	8.98%
730	Academic Affairs	College Of The Arts	Amelia Ann Alexander Sch Endowment for Organ Studies	63892	4028	H0090	H8816	NA	471	431	40	9.28%
730	Academic Affairs	College Of The Arts	Drue Terry DaSilva Endowed Scholarship	68652	4028	H0090	H8982	NA	460	-	460	NA
730	Academic Affairs	Education	Elizabeth Rockwell Education Chair	48293	4042	H0058	A9058	NA	26,863	24,626	2,237	9.08%
730	Academic Affairs	Education	Global Leadership Studies Program Quasi-Endowment	56976	4042	H0061	D8601	NA	24,433	22,339	2,094	9.37%
730	Academic Affairs	Education	Mountain, Joe & Lee Scholar.	34992	4028	H0058	H9678	NA	11,333	9,597	1,736	18.09%
730	Academic Affairs	Education	John and Margot Cater Endowed Scholarship	65053	4028	H0058	H9406	NA	6,730	6,109	621	10.17%
730	Academic Affairs	Education	Oberholtzer, EE & Myrtle	10774	4028	H0058	H1635	NA	5,284	4,844	440	9.08%
730	Academic Affairs	Education	Hollingsworth, Marcile Schol.	32837	4028	H0058	H2631	NA	5,011	4,432	579	13.06%
730	Academic Affairs	Education	Lilie Family-Early Childhood	48292	4042	H0058	D8237	NA	4,921	4,512	409	9.06%
730	Academic Affairs	Education	Lechenger, Barbara	40770	4042	H0058	B1842	NA	4,729	4,336	393	9.06%
730	Academic Affairs	Education	Ernst & Young LLP Global Leadership Studies Endowment	64704	4042	H0061	D8820	NA	3,896	2,985	911	30.52%
730	Academic Affairs	Education	Janell Milling Excellence in Teaching Endowment	69910	4042	H0062	D7040	NA	3,770		3,770	NA
730	Academic Affairs	Education	Janell Milling Scholarship Endowment	69909	4028	H0058	H7039	NA	3,714		3,714	NA
730	Academic Affairs	Education	Dayna J. Salter Endowed Scholarship for Incoming Freshmen	64773	4028	H0058	H8858	NA	3,567	1,931	1,636	84.72%
730	Academic Affairs	Education	Asian Pacific American Heritage Assn Sch End	50006	4042	H0061	D9231	NA	3,546	2,851	695	24.38%
730	Academic Affairs	Education	Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr	45947	4042	H0061	D8136	NA	3,377	3,094	283	9.15%
730	Academic Affairs	Education	Asian American Studies	48291	4042	H0058	D8215	NA	3,186	2,920	266	9.11%
730	Academic Affairs	Education	Dr. Walter Cubberly Memorial Fellowship Endowment	46631	4028	H0058	H8153	NA	3,037	2,784	253	9.09%
730	Academic Affairs	Education	Dodds Family	16609	4028	H0058	H2397	NA	2,776	2,544	231	9.08%
730	Academic Affairs	Education	Larry & Phyllis Hughes	40772	4028	H0058	H1114	NA	2,651	2,410	241	10.00%
730	Academic Affairs	Education	Nancy D. Palm Sch Endowment in College of Education	49474	4028	H0058	H8285	NA	2,620	2,402	218	9.08%
730	Academic Affairs	Education	Weinstein, Joshua Scholarship	40769	4028	H0058	H2901	NA	2,460	2,255	205	9.09%
730	Academic Affairs	Education	Durham, Mylie & Charles	17530	4028	H0058	H0361	NA	2,410	2,209	201	9.10%
730	Academic Affairs	Education	Margaret Kitchen Endowed Incoming Freshman Scholarship	65411	4028	H0058	H8882	NA	2,371	2,229	142	6.37%
730	Academic Affairs	Education	Andrews Foundation Scholarship	34772	4028	H0058	H2425	NA	2,137	1,927	210	10.90%
730	Academic Affairs	Education	Troy Ray and Rebecca Janette Lilly Endowed Fellowship	63210	4028	H0058	H8795	NA	2,092	1,497	595	39.75%
730	Academic Affairs	Education	Susan & Jerry Ballard Scholarship for COE Freshman End	62966	4028	H0058	H8778	NA	2,077	1,789	288	16.10%
730	Academic Affairs	Education	Judy Butler Scholarship Endowment	16890	4028	H0062	H0918	NA	1,898	1,740	158	9.08%
730	Academic Affairs	Education	Helen & Melvin Wimpelberg Memorial Sch Endowment	46641	4028	H0058	H8146	NA	1,866	1,670	196	11.74%
730	Academic Affairs	Education	Faculty Growth & Dev Quasi	40771	4042	H0058	D3079	NA	1,791	1,642	149	9.07%
730	Academic Affairs	Education	Dayna Salter Endowment for Educational Psychology	59299	4042	H0058	D8665	NA	1,735	1,459	276	18.92%
730	Academic Affairs	Education	Marshall, Faith Gladstone	16702	4028	H0058	H1108	NA	1,713	1,570	143	9.11%
730	Academic Affairs	Education	Weltzien Endowed Scholarship	44481	4028	H0058	H3726	NA	1,684	1,359	325	23.91%
730	Academic Affairs	Education	John D. & Susan K. Thompson Family Sch End	44480	4028	H0058	H3727	NA	1,649	1,512	137	9.06%
730	Academic Affairs	Education	Sabrina A. Marsh Endowed Undergraduate Scholarship	50142	4028	H0058	H8325	NA	1,647	1,510	137	9.07%
730	Academic Affairs	Education	Kristina & Pete Riepe Endowed Scholarship	61903	4028	H0058	H8735	NA	1,623	1,222	401	32.82%
730	Academic Affairs	Education	Dr. Edward Taylor Scholarship Endowment	53265	4028	H0058	H8488	NA	1,521	1,390	131	9.42%
730	Academic Affairs	Education	Marsha L. Sachs Memorial Scholarship Endowment	61907	4028	H0058	H8749	NA	1,496	1,368	128	9.36%
730	Academic Affairs	Education	Wallace - Ready Family Scholarship Endowment	53378	4028	H0058	H8454	NA	1,482	1,297	185	14.26%
730	Academic Affairs	Education	Warner, Dr. Allen R.	16785	4028	H0058	H1142	NA	1,431	1,294	137	10.59%
730	Academic Affairs	Education	City Artworks Endowed Scholarship for Art Education - Education	67546	4028	H0058	H8952	NA	1,389	1,214	175	14.42%
730	Academic Affairs	Education	Croft, John	17525	4028	H0061	H0357	NA	1,366	1,251	115	9.19%
730	Academic Affairs	Education	Wheless, Leslie And Kim	10319	4028	H0058	H2478	NA	1,347	1,220	127	10.41%
730	Academic Affairs	Education	Dr. Joel A. Bloom Endowed Scholarship	55618	4028	H0058	H8550	NA	1,342	1,088	254	23.35%
730	Academic Affairs	Education	College Of Educ Alumni Endow	12160	4028	H0058	H1120	NA	1,288	1,158	130	11.23%
730	Academic Affairs	Education	Houston., Robert	40773	4028	H0058	H1124	NA	1,287	1,125	162	14.40%
730	Academic Affairs	Education	The Touliatos Family Research Endowment	61904	4042	H0058	B8736	NA	1,269	1,160	109	9.40%

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730	Academic Affairs	Education	Shone D. Gipson Endowed Scholarship	62982	4028	H0058	H8766	NA	1,263	997	266	26.68%
730	Academic Affairs	Education	Crouch, Pauline Moss	16870	4028	H0061	H0852	NA	1,111	1,006	105	10.44%
730	Academic Affairs	Education	Phyllis & Mudge Miller Endow	40302	4028	H0062	H2846	NA	1,075	982	93	9.47%
730	Academic Affairs	Education	George LeRoy & Myrajane Ereckson Hall	41102	4028	H0058	H2882	NA	1,050	954	96	10.06%
730	Academic Affairs	Education	Harper, Mabel Jewel	40768	4028	H0058	H2900	NA	1,050	951	99	10.41%
730	Academic Affairs	Education	Wilford Weber Memorial Scholarship End	43983	4028	H0058	H3710	NA	998	915	83	9.07%
730	Academic Affairs	Education	Chiappetta, Dr. Eugene	14165	4028	H0058	H1132	NA	972	889	83	9.34%
730	Academic Affairs	Education	Frances Lenora Thompson Terry Endowed Fellowship	70441	4028	H0058	H7068	NA	941		941	NA
730	Academic Affairs	Education	Capobianco, Rudolph	40774	4028	H0062	H0739	NA	885	812	73	8.99%
730	Academic Affairs	Education	Benbrook/Foerster	40766	4042	H0058	D3078	NA	870	797	73	9.16%
730	Academic Affairs	Education	Wiley, Mary	40775	4042	H0062	D3080	NA	814	747	67	8.97%
730	Academic Affairs	Education	Chambers, Velma	10331	4028	H0058	H2484	NA	793	727	66	9.08%
730	Academic Affairs	Education	Lanclos Family Endowed Scholarship for Education	68850	4028	H0058	H8997	NA	758	1,049	(291)	-27.74%
730	Academic Affairs	Education	Strahan, Richard	14164	4028	H0058	H1112	NA	730	669	61	9.12%
730	Academic Affairs	Education	Michel Miller Memorial Scholarship in Education Endowment	64802	4028	H0058	H9729	NA	701	643	58	9.02%
730	Academic Affairs	Education	Lawson, French W.	40767	4042	H0058	B1243	NA	699	641	58	9.05%
730	Academic Affairs	Education	Gore-Laird & Liberman Scholarship	33326	4028	H0058	H9714	NA	694	636	58	9.12%
730	Academic Affairs	Education	Don & Jacqueline Hawkins Endowed Scholarship	44222	4028	H0058	H3723	NA	687	613	74	12.07%
730	Academic Affairs	Education	Foerster, Cecile	16782	4028	H0058	H1136	NA	656	602	54	8.97%
730	Academic Affairs	Education	Hooker, Dr. Richard Endow	16704	4028	H0058	H1116	NA	627	568	59	10.39%
730	Academic Affairs	Education	Pascoe, Kathleen	16784	4028	H0058	H1140	NA	623	545	78	14.31%
730	Academic Affairs	Education	Susan & Tom Williams Graduate Sch End	38908	4028	H0058	H2856	NA	598	548	50	9.12%
730	Academic Affairs	Education	College of Education Alumni Assn Sch End #2	44033	4028	H0058	H3714	NA	576	528	48	9.09%
730	Academic Affairs	Education	Marcile Hollingsworth Science Educ.	48295	4042	H0062	D9688	NA	573	525	48	9.14%
730	Academic Affairs	Education	Hernandez, Dr. Mary Lou	42039	4028	H0058	H3004	NA	570	522	48	9.20%
730	Academic Affairs	Education	Lopez, Joe Scholarship	30486	4028	H0058	H9655	NA	565	518	47	9.07%
730	Academic Affairs	Education	June Smith Early Childhood Development	48294	4042	H0058	D9699	NA	563	516	47	9.11%
730	Academic Affairs	Education	Susan Diane Jackson Scholarship Endowment	47985	4028	H0058	H8224	NA	551	505	46	9.11%
730	Academic Affairs	Education	Kagen, Norman	40776	4028	H0064	H1110	NA	523	480	43	8.96%
730	Academic Affairs	Education	Paul R. & Nancy G. Borneman Scholarship End	42523	4028	H0058	H3534	NA	522	478	44	9.21%
730	Academic Affairs	Education	Loleet Usener Eckel Sch Endow	41181	4028	H0058	H2927	NA	516	472	44	9.32%
730	Academic Affairs	Education	Dodds Family	40869	4042	H0058	D3113	NA	231	212	19	8.96%
730	Academic Affairs	Engineering	Japan Shipbuilding	56058	4042	H0073	D9033	NA	242,878	219,927	22,951	10.44%
730	Academic Affairs	Engineering	Chemical Engineering Research Endowment	60922	4042	H0067	B8729	NA	205,024	187,550	17,474	9.32%
730	Academic Affairs	Engineering	Cullen Eng Schol	16808	4028	H0066	H0690	NA	137,474	126,028	11,446	9.08%
730	Academic Affairs	Engineering	Huffington-Woestemeyer End Chair in Biomolecular Engineering	60582	4996	H0067	A8486	NA	104,720	95,868	8,852	9.23%
730	Academic Affairs	Engineering	William A. Brookshire Teaching Excellence Award Endowment	60395	4042	H0066	D8707	NA	52,784	48,397	4,387	9.06%
730	Academic Affairs	Engineering	Endowed Chair in Chemical Engineering	60912	4042	H0067	A8723	NA	51,256	46,888	4,368	9.32%
730	Academic Affairs	Engineering	Abraham E. Dukler Endowed Chair in Chemical Engineering	60911	4042	H0067	A8724	NA	51,256	46,888	4,368	9.32%
730	Academic Affairs	Engineering	Cullen Eng. Prof.	40783	4042	H0067	A2206	NA	49,478	45,359	4,119	9.08%
730	Academic Affairs	Engineering	Huffington-Woestemeyer End Chair in Biomolecular Engineering	60583	4997	H0067	A8486	NA	40,725	37,282	3,442	9.23%
730	Academic Affairs	Engineering	Dunn, John Professorship	31843	4042	H0066	A9663	NA	32,365	29,670	2,695	9.08%
730	Academic Affairs	Engineering	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	41918	4042	H0066	A2242	NA	32,264	29,215	3,049	10.44%
730	Academic Affairs	Engineering	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	58946	4996	H0066	A2242	NA	32,264	29,215	3,049	10.44%
730	Academic Affairs	Engineering	Gillingham, W. J.	40779	4042	H0066	D3082	NA	31,906	29,249	2,657	9.08%
730	Academic Affairs	Engineering	Dr. Manmohan Singh Kalsi & Dr. Marie-Luise S. Kalsi End Prof	55804	4042	H0073	A8567	NA	28,865	25,830	3,035	11.75%
730	Academic Affairs	Engineering	Elizabeth Rockwell Engineering Chair	48297	4042	H0066	A9057	NA	28,691	26,302	2,389	9.08%
730	Academic Affairs	Engineering	Frank M. Tiller Endowed Professorship	60916	4042	H0067	A8726	NA	25,628	23,444	2,184	9.32%

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730	Academic Affairs	Engineering	Dan Luss Endowed Professorship	60915	4042	H0067	A8727	NA	25,628	23,444	2,184	9.32%
730	Academic Affairs	Engineering	Frank L. Worley, Jr. Endowed Professorship	60914	4042	H0067	A8728	NA	25,628	23,444	2,184	9.32%
730	Academic Affairs	Engineering	Neal R. Amundson Endowed Professorship	60913	4042	H0067	A8725	NA	25,628	23,444	2,184	9.32%
730	Academic Affairs	Engineering	Bill D Cook Faculty Scholars Endow	48296	4042	H0073	D9312	NA	20,977	19,230	1,747	9.08%
730	Academic Affairs	Engineering	Scheller Family Scholarship Endowment	54837	4028	H0067	H8530	NA	20,054	16,056	3,998	24.90%
730	Academic Affairs	Engineering	Dow Professorship	17474	4042	H0067	A1510	NA	19,874	18,220	1,654	9.08%
730	Academic Affairs	Engineering	Chevron Scholarship Endowment	12092	4028	H0066	H1693	NA	16,489	15,116	1,373	9.08%
730	Academic Affairs	Engineering	O'Leary, Mr. & Mrs. John	40778	4042	H0066	D3081	NA	15,519	14,227	1,292	9.08%
730	Academic Affairs	Engineering	Holder, Cecil & Louise	58991	4028	H0591	H2497	NA	13,191	12,092	1,099	9.09%
730	Academic Affairs	Engineering	Ali Daneshy End College Prof in Petroleum Engineering	62924	4996	H0591	A8517	NA	13,084	11,952	1,131	9.46%
730	Academic Affairs	Engineering	Baldwin, R.W.	16526	4028	H0066	H1705	NA	12,061	11,056	1,005	9.09%
730	Academic Affairs	Engineering	The Long Family Scholarship Endowment	62977	4028	H0066	H8779	NA	11,817	10,782	1,035	9.60%
730	Academic Affairs	Engineering	PVF Roundtable Endowed Scholarship in Industrial Engineering	47787	4028	H0072	H8191	NA	11,536	10,206	1,330	13.03%
730	Academic Affairs	Engineering	Agrawal, Durga & Sushila	17007	4028	H0072	H2468	NA	10,996	10,061	935	9.29%
730	Academic Affairs	Engineering	The Honorable Daniel Wong Endowed Professorship	66816	4042	H0066	A8934	NA	10,116	8,236	1,880	22.83%
730	Academic Affairs	Engineering	Dr. Kamel Salama Endowed College Professorship	66294	4042	H0073	A8918	NA	8,986	-	8,986	NA
730	Academic Affairs	Engineering	Charles A. Beyer Hou Contractors Assn Civil Engineering End	59588	4028	H0068	H8684	NA	8,738	6,411	2,327	36.30%
730	Academic Affairs	Engineering	R. Larry & Gerlene (Gerri) R. Snider End Chair in Industrial Eng	69311	4042	H0072	A7022	NA	7,971	10,288	(2,317)	-22.52%
730	Academic Affairs	Engineering	Symons, Virginia Thompson Envir Eng	40784	4042	H0068	D9815	NA	7,387	6,771	616	9.10%
730	Academic Affairs	Engineering	Thomas & Laura HSU Profess End	40785	4042	H0068	A2207	NA	7,238	6,635	603	9.09%
730	Academic Affairs	Engineering	Henley, Ernest & Barbara Prof	36227	4042	H0067	A9794	NA	7,181	6,583	598	9.08%
730	Academic Affairs	Engineering	Spe-Gulf Coast Section College End Professorship	58948	4042	H0591	A8098	NA	7,054	6,466	587	9.08%
730	Academic Affairs	Engineering	Spe-Gulf Coast Section College End Professorship	58947	4996	H0591	A8098	NA	7,053	6,466	587	9.08%
730	Academic Affairs	Engineering	Bell, Larry Space Architecture	56708	4042	H0073	A2204	NA	6,830	6,261	569	9.09%
730	Academic Affairs	Engineering	Lohec, Ronald & Bertha	29006	4028	H0066	H2586	NA	6,514	5,971	543	9.09%
730	Academic Affairs	Engineering	Hari & Anjali Agrawal Faculty Fellowship	41741	4042	H0072	D3187	NA	6,474	5,909	565	9.56%
730	Academic Affairs	Engineering	Ali Daneshy End College Prof in Petroleum Engineering	62925	4997	H0591	A8517	NA	6,444	5,887	557	9.46%
730	Academic Affairs	Engineering	Thomas & Vera Stufflebeen	16716	4028	H0066	H1190	NA	6,238	5,719	519	9.08%
730	Academic Affairs	Engineering	Brij & Sunita Agrawal Fac Fellow Industrial Engr	43892	4042	H0072	D3919	NA	5,962	5,465	497	9.09%
730	Academic Affairs	Engineering	Simon Yee On Chow Endowed Scholarship	43840	4028	H0066	H3705	NA	5,646	5,175	471	9.10%
730	Academic Affairs	Engineering	Herbert D. and Suzanne C. Hickman Scholarship Endowment	64657	4028	H0070	H8850	NA	5,577	7,617	(2,040)	-26.78%
730	Academic Affairs	Engineering	Director's Sch Endowment in Honor of Trilochan Padhi	58990	4028	H0591	H8241	NA	5,204	4,696	508	10.82%
730	Academic Affairs	Engineering	Kirkpatrick, C. V. Engineering	27235	4028	H0066	H2557	NA	5,141	4,648	493	10.61%
730	Academic Affairs	Engineering	Frank L. Worley, Jr. Ugr Sch End	42227	4028	H0067	H3519	NA	5,117	4,679	438	9.36%
730	Academic Affairs	Engineering	David Zimmerman Memorial Faculty Fellowship Quasi End	54613	4042	H0073	D8494	NA	5,040	4,608	432	9.38%
730	Academic Affairs	Engineering	Houston GPA Midstream Endowed Scholarship	40780	4028	H0066	H2579	NA	4,708	4,316	392	9.08%
730	Academic Affairs	Engineering	Daneshy Endowed Scholarship in Petroleum Engineering	67872	4028	H0591	H8964	NA	4,702	4,624	78	1.69%
730	Academic Affairs	Engineering	Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship	60489	4028	H0066	H8712	NA	4,637	3,591	1,046	29.13%
730	Academic Affairs	Engineering	J. Fill Regan Endowed Engineering Scholarship	69965	4028	H0066	H7028	NA	4,560	-	4,560	NA
730	Academic Affairs	Engineering	Cobb/Fendley	16719	4028	H0066	H1196	NA	4,341	3,980	361	9.07%
730	Academic Affairs	Engineering	Allen G. & Cleo V. Pike, Jr. Scholarship Endowment	55109	4028	H0066	H8537	NA	4,207	3,846	361	9.39%
730	Academic Affairs	Engineering	Malloy, Ambrose Fellowship	12153	4028	H0068	H2429	NA	4,103	3,732	371	9.94%
730	Academic Affairs	Engineering	American Chapter of the Amer Concrete Inst Endowed Schol	46937	4028	H0068	H8155	NA	4,028	3,692	336	9.10%
730	Academic Affairs	Engineering	Klotz Associates	16717	4028	H0066	H1192	NA	3,986	3,654	332	9.09%
730	Academic Affairs	Engineering	Margie Nell Eaves Seiver Scholarship End	42145	4028	H0066	H3007	NA	3,831	3,426	405	11.82%
730	Academic Affairs	Engineering	Distinguished Mechanical Engineering Seminar Series End	65994	4042	H0073	D8906	NA	3,772	3,567	205	5.75%
730	Academic Affairs	Engineering	Power, Douglas & Jeannette	16791	4028	H0066	H1156	NA	3,583	3,274	309	9.44%
730	Academic Affairs	Engineering	FAB Scholarship Endowment	63712	4028	H0066	H8817	NA	3,538	3,234	304	9.40%

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730	Academic Affairs	Engineering	Cobb Fendley Schol	16683	4028	H0068	H1178	NA	3,319	3,041	278	9.14%
730	Academic Affairs	Engineering	Society of Iranian American Women for Education	43430	4028	H0066	H3699	NA	3,273	2,983	290	9.72%
730	Academic Affairs	Engineering	Brij & Sunita Agrawal End Sch in Industrial Engineering	50798	4028	H0072	H8223	NA	3,163	2,899	264	9.11%
730	Academic Affairs	Engineering	Herbert & Faye Lum Schol End	39050	4028	H0068	H2863	NA	3,106	2,754	352	12.78%
730	Academic Affairs	Engineering	40th Anniversary PROMES/Shell Engineering Retirees Sch End	55875	4028	H0076	H8568	NA	3,027	2,761	266	9.63%
730	Academic Affairs	Engineering	Padula, Frank Scholarship	33008	4028	H0073	H2634	NA	2,961	2,714	247	9.10%
730	Academic Affairs	Engineering	Hsu, Thomas Structural Res	40782	4042	H0068	B1843	NA	2,938	2,693	245	9.10%
730	Academic Affairs	Engineering	Baker Hughes Engineering Schol.	32918	4028	H0066	H9697	NA	2,817	2,582	235	9.10%
730	Academic Affairs	Engineering	Gonzalez, Jesse Schol Endow Engr	35890	4028	H0068	H9778	NA	2,732	2,504	228	9.11%
730	Academic Affairs	Engineering	Dennis Clifford Graduate Fellowship Quasi Endowment	50448	4028	H0068	H8334	NA	2,721	2,482	239	9.63%
730	Academic Affairs	Engineering	Engineering Schl. Quasi	16924	4028	H0066	H0723	NA	2,714	2,488	226	9.08%
730	Academic Affairs	Engineering	Huitt-Zollars Endowed Scholarship - Engineering	54585	4028	H0066	H8501	NA	2,709	2,476	233	9.41%
730	Academic Affairs	Engineering	Dr. Harb Hayre Endowment in Electrical & Computer Engineering	60613	4042	H0070	D8715	NA	2,652	2,425	227	9.36%
730	Academic Affairs	Engineering	Michael W Oneill Mem Sch	38153	4028	H0068	H2849	NA	2,642	2,397	245	10.22%
730	Academic Affairs	Engineering	Cobb/Fendley Excellence	30435	4042	H0066	D9660	NA	2,594	2,376	218	9.18%
730	Academic Affairs	Engineering	BGE/Ronald L. Mullinax Endowed Scholarship	56800	4028	H0068	H8588	NA	2,503	2,288	215	9.40%
730	Academic Affairs	Engineering	Raj Kumar Syal Endowed Scholarship in Engineering	68149	4028	H0066	H8963	NA	2,477	2,101	376	17.90%
730	Academic Affairs	Engineering	Dr. Chung-Chi Raymond Hu Family Endowed Scholarship	58586	4028	H0067	H8640	NA	2,392	1,983	409	20.63%
730	Academic Affairs	Engineering	Piwetz Family Engineering Scholarship Endowment	62762	4028	H0067	H8733	NA	2,306	2,110	196	9.29%
730	Academic Affairs	Engineering	Charles W. Geelan Educational Scholarship Quasi Endowment	50782	4028	H0066	H8346	NA	2,193	2,009	184	9.16%
730	Academic Affairs	Engineering	Charles J Tamborello Mem Sch Endow	38132	4028	H0068	H3483	NA	2,045	1,874	171	9.12%
730	Academic Affairs	Engineering	Bill D. Cook Scholar	40786	4028	H0073	H1198	NA	1,974	1,809	165	9.12%
730	Academic Affairs	Engineering	Porter, Leonard	16633	4028	H0066	H1148	NA	1,945	1,783	162	9.09%
730	Academic Affairs	Engineering	Megan Rebecca Wood Endowed Scholarship	63201	4028	H0066	H8768	NA	1,944	1,447	497	34.35%
730	Academic Affairs	Engineering	Omron Fdn, Inc. Endowed Sch in Electrical Engineering	46348	4028	H0070	H8145	NA	1,912	1,753	159	9.07%
730	Academic Affairs	Engineering	Vishnu & Rohini Divecha Civil Engineering Sch Endowment	53915	4028	H0068	H8498	NA	1,854	1,578	276	17.49%
730	Academic Affairs	Engineering	Hou Chapter of Society for Maintenance & Reliability Prof End	50414	4028	H0066	H8327	NA	1,832	1,679	153	9.11%
730	Academic Affairs	Engineering	Dewan Scholarship	16726	4028	H0066	H1212	NA	1,831	1,648	183	11.10%
730	Academic Affairs	Engineering	Society of Petroleum Evaluation Engineers Dr. W. John Lee End	58288	4028	H0591	H8559	NA	1,822	1,547	275	17.78%
730	Academic Affairs	Engineering	Southwest Chemical Association Endowed Scholarship	66472	4028	H0067	H8925	NA	1,762	1,369	393	28.71%
730	Academic Affairs	Engineering	Dr. Abdeldjelil and Samira Belarbi Endowed Scholarship	60341	4028	H0068	H8697	NA	1,551	1,206	345	28.61%
730	Academic Affairs	Engineering	Joe & Carolyn Hynes End Sch in Mechanical Engineering	50732	4028	H0073	H8316	NA	1,470	1,331	139	10.44%
730	Academic Affairs	Engineering	Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch	49906	4028	H0072	H8305	NA	1,470	1,345	125	9.29%
730	Academic Affairs	Engineering	Larry Witte Fac Award End for Junior Faculty in Mech Engineering	52733	4042	H0073	D8391	NA	1,435	1,303	132	10.13%
730	Academic Affairs	Engineering	Brask, Inc. Scholarship in Mechanical Engineering Endowment	70180	4028	H0073	H7057	NA	1,434		1,434	NA
730	Academic Affairs	Engineering	Timothy Ray Sturm Memorial Scholarship Endowment	58919	4028	H0591	H8641	NA	1,409	1,270	139	10.94%
730	Academic Affairs	Engineering	Engineering Alumni Assoc.	33204	4042	H0066	D9711	NA	1,338	1,227	111	9.05%
730	Academic Affairs	Engineering	Dr. Osman Ghazzaly End Faculty Achievement Award	52639	4042	H0068	D8356	NA	1,325	1,201	124	10.32%
730	Academic Affairs	Engineering	Gerri & Larry Snider Endowed Scholarship in honor of Vita Como	58154	4028	H0066	H8626	NA	1,316	1,204	112	9.30%
730	Academic Affairs	Engineering	Kenneth E. Tand Endowed Scholarship	60477	4028	H0068	H8700	NA	1,313	1,203	110	9.14%
730	Academic Affairs	Engineering	Dr. Ben Ostrofsky Endowment - Engineering	60638	4042	H0072	D8716	NA	1,300	1,189	111	9.34%
730	Academic Affairs	Engineering	American Bureau of Shipping Academic Excellence End Sch	53958	4028	H0073	H8503	NA	1,297	1,186	111	9.36%
730	Academic Affairs	Engineering	Chemical Engineering 60th Anniversary Alumni Endowment	63008	4042	H0067	D8773	NA	1,280	1,170	110	9.40%
730	Academic Affairs	Engineering	McNeese, Bill & Gail	16698	4028	H0066	H1184	NA	1,280	1,174	106	9.03%
730	Academic Affairs	Engineering	The Occidental Petroleum Endowed Scholarship	60643	4028	H0591	H8593	NA	1,260	1,152	108	9.38%
730	Academic Affairs	Engineering	Dean's Graduate Student Support Endowment Fund	65454	4042	H0066	D8885	NA	1,231	1,084	147	13.56%
730	Academic Affairs	Engineering	Stanford Daniel Ward, Jr. Scholarship Endowment	55906	4028	H0068	H8563	NA	1,231	1,126	105	9.33%
730	Academic Affairs	Engineering	Kathryn Weaver Endowed Scholarship	65732	4028	H0066	H8896	NA	1,229	1,167	62	5.31%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Engineering	Dr. Victor A. Zaloom Scholarship Endowment	43431	4028	H0066	H3700	NA	1,199	1,099	100	9.10%
730	Academic Affairs	Engineering	William S. (Bill) & Sarah St. John Endowed Scholarship	63168	4028	H0068	H8787	NA	1,190	1,089	101	9.27%
730	Academic Affairs	Engineering	Anderson, Pat	16595	4028	H0068	H0972	NA	1,120	1,027	93	9.06%
730	Academic Affairs	Engineering	Todd B. Colvin Schol End	16723	4028	H0066	H1206	NA	1,077	988	89	9.01%
730	Academic Affairs	Engineering	Hall, George & MyraJane Ind Engrn	36289	4028	H0072	H9796	NA	997	909	88	9.68%
730	Academic Affairs	Engineering	Dept of Chem & Biomolecular Engr Founders' Sch	43598	4028	H0067	H3704	NA	971	888	83	9.35%
730	Academic Affairs	Engineering	Karen & Wayne Klotz Endowed Graduate Fellowship in Civil Eng	69832	4028	H0068	H7029	NA	967		967	NA
730	Academic Affairs	Engineering	Doss, R.P.	16676	4028	H0066	H1162	NA	892	817	74	9.06%
730	Academic Affairs	Engineering	Graham Barrington Freeman Engineering Excellence Endowed Sch	68397	4028	H0073	H8980	NA	832	1,121	(289)	-25.78%
730	Academic Affairs	Engineering	Seetharam Endowed Scholarship in Engineering	67995	4028	H0066	H8972	NA	819	787	32	4.07%
730	Academic Affairs	Engineering	Belgacem Lies Baghdadi Memorial Scholarship	44492	4028	H0066	H3729	NA	803	736	67	9.10%
730	Academic Affairs	Engineering	David W. Hampton Endowed Sch in Petroleum Engineering	70600	4028	H0591	H7074	NA	731		731	NA
730	Academic Affairs	Engineering	Vipulanandan (Smart Cement, Models, Hard Hat) End Sch	66815	4028	H0068	H8935	NA	649	-	649	NA
730	Academic Affairs	Engineering	Spacehab End Sch-Chet Lee	56057	4028	H0073	H9865	NA	559	513	46	8.97%
730	Academic Affairs	Engineering	Meier, Wilber & Judy	13901	4028	H0066	H0369	NA	509	466	43	9.23%
730	Academic Affairs	Engineering	David Mirdadian Memorial Scholarship Endowment	69268	4028	H0066	H7012	NA	496	1,029	(533)	-51.80%
730	Academic Affairs	Engineering	Dukler, Abraham	10855	4028	H0066	H1180	NA	221	203	18	8.87%
730	Academic Affairs	Office Of The Provost	AIM Foundation UH Tier One Scholarship Endowment	46894	4028	H0213	H8162	NA	279,876	248,949	30,927	12.42%
730	Academic Affairs	Office Of The Provost	Franklin, Thomas & Richard Quasi	16372	4028	H0213	H1631	NA	173,293	158,287	15,006	9.48%
730	Academic Affairs	Office Of The Provost	Edmonds Foundation -UH	16771	4028	H0213	H0782	NA	132,793	121,736	11,057	9.08%
730	Academic Affairs	Office Of The Provost	Panos Family Endowed Scholarship	67898	4028	H0213	H8968	NA	91,165	89,658	1,507	1.68%
730	Academic Affairs	Office Of The Provost	Elvira Dell Krause	16843	4028	H0213	H0516	NA	59,064	53,937	5,127	9.51%
730	Academic Affairs	Office Of The Provost	Albert & Ethel Herzstein UH TierOne Schol Endow	45835	4028	H0213	H8127	NA	54,716	49,993	4,723	9.45%
730	Academic Affairs	Office Of The Provost	Hewlett Packard Enterprise Company UH Tier One Sch End	60038	4028	H0213	H8699	NA	53,444	48,900	4,544	9.29%
730	Academic Affairs	Office Of The Provost	Marvin and Mariloli Odum Scholarship Endowment	60847	4028	H0213	H8721	NA	52,011	47,567	4,444	9.34%
730	Academic Affairs	Office Of The Provost	Hewlett Packard Enterprise Company UH Tier One Sch End	62422	4028	H0213	H8761	NA	39,183	28,825	10,358	35.93%
730	Academic Affairs	Office Of The Provost	Peggy Coyle Seaver UH TierOne Scholarship Endowment	49698	4028	H0213	H9574	NA	37,402	32,338	5,064	15.66%
730	Academic Affairs	Office Of The Provost	Hart, David	27128	4028	H0213	H2553	NA	36,186	31,258	4,928	15.77%
730	Academic Affairs	Office Of The Provost	Cullen Leadership	38023	4052	H0213	H0470	NA	33,113	29,912	3,201	10.70%
730	Academic Affairs	Office Of The Provost	Cougar Community UH TierOne Schol Quasi Endow	47345	4028	H0213	H8179	NA	32,689	27,786	4,903	17.65%
730	Academic Affairs	Office Of The Provost	Lana A. Culpepper UH Tierone Scholarship Endowment	47084	4028	H0213	H8167	NA	27,275	25,004	2,271	9.08%
730	Academic Affairs	Office Of The Provost	Thompson Family UH TierOne Schol Endow	45834	4028	H0213	H8126	NA	27,123	24,864	2,259	9.09%
730	Academic Affairs	Office Of The Provost	Perkins, Robert B	16364	4028	H0213	H1612	NA	24,188	22,070	2,118	9.60%
730	Academic Affairs	Office Of The Provost	Cecil & Louise Holder UH Tier One Scholarship Endowment	52338	4028	H0213	H8463	NA	22,984	19,203	3,781	19.69%
730	Academic Affairs	Office Of The Provost	Earl M. Cummings UH TierOne Scholarship Endowment	55183	4028	H0213	H8538	NA	21,735	19,875	1,860	9.36%
730	Academic Affairs	Office Of The Provost	Josie B. Taylor Memorial Scholarship Quasi Endowment	56196	4028	H0213	H8576	NA	21,168	19,403	1,765	9.10%
730	Academic Affairs	Office Of The Provost	Cameron UH TierOne Scholarship Endowment	51449	4028	H0213	H8433	NA	20,995	19,244	1,751	9.10%
730	Academic Affairs	Office Of The Provost	Ouida Jo Hembree UH TierOne Scholarship Endowment	48362	4028	H0213	H8254	NA	20,158	17,444	2,714	15.56%
730	Academic Affairs	Office Of The Provost	Delphian Scholarships	43974	4028	H0213	H9170	NA	18,552	16,942	1,610	9.50%
730	Academic Affairs	Office Of The Provost	Ashley Allen Lehmann UH TierOne Memorial Sch End	49793	4028	H0213	H8304	NA	17,226	15,772	1,454	9.22%
730	Academic Affairs	Office Of The Provost	The Manny Family UH TierOne Scholarship Endow	46025	4028	H0213	H8140	NA	16,380	14,896	1,484	9.96%
730	Academic Affairs	Office Of The Provost	Baer-Brunswick Scholarship Endowment	57848	4028	H0213	H8628	NA	14,979	1,117	13,862	1241.00%
730	Academic Affairs	Office Of The Provost	Gerald McElvy Scholarship Endowment	42053	4028	H0213	H9929	NA	13,189	11,411	1,778	15.58%
730	Academic Affairs	Office Of The Provost	Lienhart Engines of Ingenuity	40890	4028	H0213	H1492	NA	13,176	12,036	1,140	9.47%
730	Academic Affairs	Office Of The Provost	Ryan, Julie Scholarship	16466	4028	H0213	H1534	NA	12,401	11,368	1,033	9.09%
730	Academic Affairs	Office Of The Provost	Enron Scholarship	59079	4028	H0213	H9293	NA	12,264	11,243	1,021	9.08%
730	Academic Affairs	Office Of The Provost	International Paper	50835	4028	H0213	H0715	NA	11,609	10,533	1,076	10.22%
730	Academic Affairs	Office Of The Provost	Renu & Suresh Khator UH Tier One Scholarship Endowment	50075	4028	H0213	H8318	NA	11,518	10,558	960	9.09%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23	Actual FY22	FY23 - FY22	% Change
									Income	Income	Income Change	
730	Academic Affairs	Office Of The Provost	Carlo & Kristen Pippolo UH TierOne Scholarship Endowment	47034	4028	H0213	H8124	NA	11,495	9,115	2,380	26.11%
730	Academic Affairs	Office Of The Provost	Glenn & Judie Lilie UH TierOne Scholarship Endowment	49130	4028	H0213	H8273	NA	11,348	10,401	947	9.10%
730	Academic Affairs	Office Of The Provost	Cullinan	16386	4028	H0213	H1715	NA	11,279	10,188	1,091	10.71%
730	Academic Affairs	Office Of The Provost	Andrew Ladis UH TierOne Scholarship Endowment	48001	4028	H0213	H8225	NA	10,349	9,374	975	10.40%
730	Academic Affairs	Office Of The Provost	Alexander, Eric Philip	16519	4028	H0213	H1737	NA	10,041	9,205	836	9.08%
730	Academic Affairs	Office Of The Provost	Wayne B. Duddleston, Sr. UH Tier One Scholarship Endowment	55551	4028	H0213	H8551	NA	9,940	9,089	851	9.36%
730	Academic Affairs	Office Of The Provost	Gerald G. Kralik Memorial UH Tier One Scholarship Endowment	51378	4028	H0213	H8342	NA	9,716	8,903	813	9.13%
730	Academic Affairs	Office Of The Provost	Polzin Family Endowed Scholarship	70057	4028	H0213	H7050	NA	9,591		9,591	NA
730	Academic Affairs	Office Of The Provost	Jinnah, M. A.	40828	4028	H0213	H0810	NA	8,442	7,733	709	9.17%
730	Academic Affairs	Office Of The Provost	Earl Ray Monk UH TierOne Scholarship Endowment - Class	49963	4028	H0213	H8100	NA	7,914	7,254	660	9.10%
730	Academic Affairs	Office Of The Provost	Earl Monk UH TierOne Scholarship Endowment - Business	49962	4028	H0213	H8099	NA	7,914	7,254	660	9.10%
730	Academic Affairs	Office Of The Provost	Pamela & Patrick Newman UH TierOne Schol Endow	46024	4028	H0213	H8137	NA	7,907	7,223	684	9.47%
730	Academic Affairs	Office Of The Provost	Houston Coca-Cola Bottling Company UH TierOne Sch End	47332	4028	H0213	H8176	NA	7,812	7,162	650	9.08%
730	Academic Affairs	Office Of The Provost	Jerri Lee Pledger UH TierOne Scholarship Endowment	48701	4028	H0213	H8263	NA	7,543	6,898	645	9.35%
730	Academic Affairs	Office Of The Provost	Perkins/Christie	16362	4028	H0213	H1608	NA	7,213	6,613	600	9.07%
730	Academic Affairs	Office Of The Provost	Babbara S. & Glen C. Farber UH TierOne Sch Endowment	48079	4028	H0213	H8152	NA	7,051	6,108	943	15.44%
730	Academic Affairs	Office Of The Provost	CenterPoint Energy UH Alumni Association Tier One Sch End	57155	4028	H0213	H8590	NA	6,779	5,882	897	15.25%
730	Academic Affairs	Office Of The Provost	Johana Briseno Thomas ('66) & Robert Thomas UH TierOne Sch End	50740	4028	H0213	H8321	NA	6,693	5,234	1,459	27.88%
730	Academic Affairs	Office Of The Provost	Allen, James Quasi	31725	4028	H0213	H2623	NA	6,423	5,888	535	9.09%
730	Academic Affairs	Office Of The Provost	Goodman Financial UH TierOne Scholarship Endowment	47554	4028	H0213	H8182	NA	6,384	5,825	559	9.60%
730	Academic Affairs	Office Of The Provost	Lee, Albert	16375	4028	H0213	H1639	NA	6,129	5,618	511	9.10%
730	Academic Affairs	Office Of The Provost	Professor Mamie Wong Moy UH TierOne Scholarship Endowment	46604	4028	H0213	H8151	NA	5,946	5,451	495	9.08%
730	Academic Affairs	Office Of The Provost	UH Alumni Assn TierOne Sch Endowment	44513	4028	H0213	H8089	NA	5,879	5,390	489	9.07%
730	Academic Affairs	Office Of The Provost	John Lewis Legacy of Courage Sch – Chick-fil-A Peach Bowl	59673	4028	H0213	H8691	NA	5,677	5,191	486	9.36%
730	Academic Affairs	Office Of The Provost	Aldredge Family Scholarship Endowment	64661	4028	H0213	H8855	NA	5,568	5,174	394	7.61%
730	Academic Affairs	Office Of The Provost	Dr. Kaye E. Stripling UH Tier One Sch Endowment	45171	4028	H0213	H8105	NA	5,539	5,078	461	9.08%
730	Academic Affairs	Office Of The Provost	Cynthia & George Mitchell Fdn UH TierOne Sch End	45286	4028	H0213	H8113	NA	5,514	5,055	459	9.08%
730	Academic Affairs	Office Of The Provost	H E B UH TierOne Schol Endow	45937	4028	H0213	H8133	NA	5,487	5,030	457	9.09%
730	Academic Affairs	Office Of The Provost	Soucek, William Czech Cultural	38523	4028	H0213	H2529	NA	5,457	5,002	455	9.10%
730	Academic Affairs	Office Of The Provost	Marvin & Joan Kaplan UH TierOne Scholarship Endow	45939	4028	H0213	H8135	NA	5,401	4,951	450	9.09%
730	Academic Affairs	Office Of The Provost	Lynn & Marcel Mason UH TierOne Scholarship Endowment	48502	4028	H0213	H8258	NA	5,272	4,833	439	9.08%
730	Academic Affairs	Office Of The Provost	Nancy D. Palm UH TierOne Scholarship Endowment	49468	4028	H0213	H8284	NA	5,241	4,804	437	9.10%
730	Academic Affairs	Office Of The Provost	Joe Elgin & Lucy LaVona Steward Memorial Sch End	51220	4028	H0213	H8328	NA	5,238	4,801	437	9.10%
730	Academic Affairs	Office Of The Provost	Les & Donna Haulbrook UH TierOne Scholarship Endowment	47722	4028	H0213	H8189	NA	5,222	4,784	438	9.16%
730	Academic Affairs	Office Of The Provost	Jay E. Mincks UH TierOne Scholarship Endowment	48805	4028	H0213	H8265	NA	5,218	4,783	435	9.09%
730	Academic Affairs	Office Of The Provost	Robert and Esther Stadler Scholarship Endowment	12090	4028	H0213	H1657	NA	5,032	4,613	419	9.08%
730	Academic Affairs	Office Of The Provost	Judy Gray Johnson UH Tier One Scholarship Endowment	50324	4028	H0213	H8330	NA	4,990	4,152	838	20.18%
730	Academic Affairs	Office Of The Provost	Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment	55677	4028	H0213	H8558	NA	4,915	4,494	421	9.37%
730	Academic Affairs	Office Of The Provost	Carole Hegenbarth Scholarship Endowment	43287	4028	H0213	H8021	NA	4,709	4,030	679	16.85%
730	Academic Affairs	Office Of The Provost	Rose Marie Theall Tier One Scholarship Endowment	55610	4028	H0213	H8554	NA	4,606	4,186	420	10.03%
730	Academic Affairs	Office Of The Provost	Patricia L. Wells Memorial Tier One Scholarship Endowment	61526	4028	H0213	H8731	NA	4,424	3,055	1,369	44.81%
730	Academic Affairs	Office Of The Provost	Debra & Michael Dishberger Scholarship Endowment	63158	4028	H0213	H8789	NA	4,352	3,028	1,324	43.73%
730	Academic Affairs	Office Of The Provost	Dorothy & Eduardo Ledergerber Endowed Scholarship	54530	4028	H0213	H8523	NA	4,244	3,880	364	9.38%
730	Academic Affairs	Office Of The Provost	Barnes & Noble Sch Quasi End	41108	4028	H0213	H2921	NA	4,022	3,563	459	12.88%
730	Academic Affairs	Office Of The Provost	Truman & Becky Arnold UH TierOne Scholarship Endowment	45499	4028	H0213	H8121	NA	3,990	3,651	339	9.29%
730	Academic Affairs	Office Of The Provost	Univ. Stud. Loan	40887	4028	H0213	H2912	NA	3,795	3,479	316	9.08%
730	Academic Affairs	Office Of The Provost	David G. Schantz Scholarship Endowment	54342	4028	H0213	H8499	NA	3,661	2,994	667	22.28%
730	Academic Affairs	Office Of The Provost	Canteen UH Tier One Scholarship Endowment	50417	4028	H0213	H8333	NA	3,607	3,312	295	8.91%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Office Of The Provost	Jerri Lee Pledger Scholarship Endowment	41818	4028	H0213	H9961	NA	3,528	2,851	677	23.75%
730	Academic Affairs	Office Of The Provost	Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End	47747	4028	H0213	H8190	NA	3,312	2,696	616	22.85%
730	Academic Affairs	Office Of The Provost	Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow	45593	4028	H0213	H8122	NA	3,312	3,036	276	9.09%
730	Academic Affairs	Office Of The Provost	Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow	63463	4028	H0213	H8810	NA	3,302	2,830	472	16.68%
730	Academic Affairs	Office Of The Provost	Kaase-Bors Family UH TierOne Scholarship Endowment	50739	4028	H0213	H8268	NA	3,285	3,010	275	9.14%
730	Academic Affairs	Office Of The Provost	Gerald W. McElvy UH TierOne Scholarship Endowment	46347	4028	H0213	H8147	NA	3,257	2,662	595	22.35%
730	Academic Affairs	Office Of The Provost	Sandra & Rodger Stotzer UH Tier One Scholarship Endowment	52718	4028	H0213	H8467	NA	3,202	2,921	281	9.62%
730	Academic Affairs	Office Of The Provost	Gaynelle Brock & Prem Bhushan Dewan Gadihoke UH TierOne End	45415	4028	H0213	H8115	NA	3,120	2,817	303	10.76%
730	Academic Affairs	Office Of The Provost	The Burch Family UH TierOne Scholarship Endowment	46192	4028	H0213	H8143	NA	3,017	2,761	256	9.27%
730	Academic Affairs	Office Of The Provost	Sophie Pledger UH TierOne Schol Endow	45667	4028	H0213	H8123	NA	3,014	2,702	312	11.55%
730	Academic Affairs	Office Of The Provost	Inspiring Excellence Sch End Sponsored by Shell	44025	4028	H0213	H8058	NA	2,997	2,747	250	9.10%
730	Academic Affairs	Office Of The Provost	Fitzgerald, Ruth	16468	4028	H0213	H1540	NA	2,947	2,702	245	9.07%
730	Academic Affairs	Office Of The Provost	Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment	48182	4028	H0213	H8243	NA	2,942	2,696	246	9.12%
730	Academic Affairs	Office Of The Provost	Barbara A Britt UH TierOne Scholarship Endowment	45938	4028	H0213	H8134	NA	2,907	2,500	407	16.28%
730	Academic Affairs	Office Of The Provost	Mary Jo & Richard Coselli UH TierOne Sch End	50076	4028	H0213	H8317	NA	2,899	2,658	241	9.07%
730	Academic Affairs	Office Of The Provost	Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment	51379	4028	H0213	H8348	NA	2,793	2,558	235	9.19%
730	Academic Affairs	Office Of The Provost	Shearne, Major Charles Pres	38530	4028	H0213	H2483	NA	2,785	2,553	232	9.09%
730	Academic Affairs	Office Of The Provost	Shearne, Major Charles Pres	38529	4028	H0213	H2482	NA	2,785	2,553	232	9.09%
730	Academic Affairs	Office Of The Provost	Shearne, Major Charles Pres	38528	4028	H0213	H2481	NA	2,785	2,553	232	9.09%
730	Academic Affairs	Office Of The Provost	Denise & Thomas Daniel UH Tier One Scholarship Endowment	52716	4028	H0213	H8466	NA	2,780	2,408	372	15.45%
730	Academic Affairs	Office Of The Provost	Schissler Fdn UH TierOne Scholarship Endowment	45508	4028	H0213	H8117	NA	2,778	2,547	231	9.07%
730	Academic Affairs	Office Of The Provost	Valerie King Freeman & Greg King UH TierOne Sch End	47981	4028	H0213	H8211	NA	2,774	2,542	232	9.13%
730	Academic Affairs	Office Of The Provost	Roger & Victoria Berry UH TierOne Scholarship Endowment	47031	4028	H0213	H8120	NA	2,769	2,538	231	9.10%
730	Academic Affairs	Office Of The Provost	Rose & William B. Calhoun UH TierOne Sch End	45416	4028	H0213	H8116	NA	2,767	2,537	230	9.07%
730	Academic Affairs	Office Of The Provost	Regina Balderas UH TierOne Scholarship Endowment	48000	4028	H0213	H8227	NA	2,744	2,503	241	9.63%
730	Academic Affairs	Office Of The Provost	Clay Hoster UH TierOne Scholarship Endowment	46779	4028	H0213	H8156	NA	2,735	2,507	228	9.09%
730	Academic Affairs	Office Of The Provost	Rhonda J. Sweeney UH TierOne Scholarship Endowment	46346	4028	H0213	H8148	NA	2,731	2,502	229	9.15%
730	Academic Affairs	Office Of The Provost	Sue Shirley-Howard Tier One Scholarship Endowment	51892	4028	H0213	H8451	NA	2,718	2,490	228	9.16%
730	Academic Affairs	Office Of The Provost	Nancy & Carter Hixon UH TierOne Scholarship Endowment	46603	4028	H0213	H8150	NA	2,651	2,430	221	9.09%
730	Academic Affairs	Office Of The Provost	William Jennings Bryan Lockhart UH TierOne Sch End	49827	4028	H0213	H8306	NA	2,638	2,419	219	9.05%
730	Academic Affairs	Office Of The Provost	Duane & Betsy Choate UH TierOne Scholarship Endowment	48156	4028	H0213	H8242	NA	2,638	2,418	220	9.10%
730	Academic Affairs	Office Of The Provost	Bauer College Alumni Assn UH TierOne Sch Endowment	51214	4028	H0213	H8394	NA	2,637	2,417	220	9.10%
730	Academic Affairs	Office Of The Provost	Sue & Richard Howard UH TierOne Scholarship Endowment	49286	4028	H0213	H8276	NA	2,635	2,416	219	9.06%
730	Academic Affairs	Office Of The Provost	J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow	47616	4028	H0213	H8183	NA	2,635	2,415	220	9.11%
730	Academic Affairs	Office Of The Provost	Peter Y. Tsan UH TierOne Scholarship Endowment	47982	4028	H0213	H8213	NA	2,627	2,408	219	9.09%
730	Academic Affairs	Office Of The Provost	Williams UH TierOne Scholarship Endowment	51597	4028	H0213	H8437	NA	2,624	2,406	218	9.06%
730	Academic Affairs	Office Of The Provost	Suresh & Krishana Agrawal UH TierOne Scholarship End	48702	4028	H0213	H8261	NA	2,622	2,403	219	9.11%
730	Academic Affairs	Office Of The Provost	David L. & Terri S. Mendez UH TierOne Sch Endowment	48256	4028	H0213	H8249	NA	2,615	2,397	218	9.09%
730	Academic Affairs	Office Of The Provost	Bill & Sue McMahon UH Tier One Scholarship Endowment	50626	4028	H0213	H8344	NA	2,610	2,391	219	9.16%
730	Academic Affairs	Office Of The Provost	Pes. Jim Nantz Inspiring Excellence	44044	4028	H0213	H9998	NA	2,610	2,390	220	9.21%
730	Academic Affairs	Office Of The Provost	Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End	55690	4028	H0213	H8560	NA	2,609	2,377	232	9.76%
730	Academic Affairs	Office Of The Provost	Chess UH TierOne Scholarship Endowment	48874	4028	H0213	H8256	NA	2,597	2,381	216	9.07%
730	Academic Affairs	Office Of The Provost	Ronald & Bertha Lohec UH Tier One Scholarship Endowment	52433	4028	H0213	H8388	NA	2,578	2,362	216	9.14%
730	Academic Affairs	Office Of The Provost	Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment	50561	4028	H0213	H8341	NA	2,563	2,343	220	9.39%
730	Academic Affairs	Office Of The Provost	Neha & Mohit Agrawal UH Tier One Scholarship Endowment	53686	4028	H0213	H8495	NA	2,525	2,308	217	9.40%
730	Academic Affairs	Office Of The Provost	Canteen, Bus Svcs, Quasi End	41070	4028	H0213	H3492	NA	2,499	2,291	208	9.08%
730	Academic Affairs	Office Of The Provost	Lillie E. Spies-GTF Removing Educ Barriers Sch End	43736	4028	H0213	H9918	NA	2,438	2,235	203	9.08%
730	Academic Affairs	Office Of The Provost	Wilson Presidential	38541	4028	H0213	H1144	NA	2,432	2,229	203	9.11%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Office Of The Provost	Celso & Martina Cuellar Pres.	38540	4028	H0213	H1466	NA	2,352	1,944	408	20.99%
730	Academic Affairs	Office Of The Provost	Butler, Dr. John	38515	4028	H0213	H9605	NA	2,257	2,057	200	9.72%
730	Academic Affairs	Office Of The Provost	Astronaut/Space Studies	40833	4028	H0213	H2513	NA	2,239	2,047	192	9.38%
730	Academic Affairs	Office Of The Provost	Strickland, Jerald	38526	4028	H0213	H2519	NA	2,219	2,034	185	9.10%
730	Academic Affairs	Office Of The Provost	Student Govt Scholarship	43445	4028	H0213	H3538	NA	2,126	1,949	177	9.08%
730	Academic Affairs	Office Of The Provost	Stephen and Donna Greenlee Scholarship Endowment	69257	4028	H0213	H7016	NA	1,982	4,115	(2,133)	-51.83%
730	Academic Affairs	Office Of The Provost	Holland Lodge No.1 Scholarship Endowment	69010	4028	H0213	H7002	NA	1,982	4,115	(2,133)	-51.83%
730	Academic Affairs	Office Of The Provost	Yelderman, Pauline PES	38514	4028	H0213	H9716	NA	1,956	1,793	163	9.09%
730	Academic Affairs	Office Of The Provost	Rudy & Eliz Woerner Quasi	40831	4028	H0213	H0494	NA	1,942	1,780	162	9.10%
730	Academic Affairs	Office Of The Provost	Maresh, Thelma PES	38519	4028	H0213	H2576	NA	1,935	1,774	161	9.08%
730	Academic Affairs	Office Of The Provost	Smith, Elva PES	38510	4028	H0213	H9743	NA	1,897	1,739	158	9.09%
730	Academic Affairs	Office Of The Provost	Armistead Presidential	38534	4028	H0213	H2403	NA	1,768	1,611	157	9.75%
730	Academic Affairs	Office Of The Provost	Mason, Lynn & Marcel	38531	4028	H0213	H2496	NA	1,767	1,620	147	9.07%
730	Academic Affairs	Office Of The Provost	Peck, Lora Presidential	38544	4028	H0213	H0396	NA	1,760	1,613	147	9.11%
730	Academic Affairs	Office Of The Provost	Keeland, Burdette PES	38532	4028	H0213	H2427	NA	1,751	1,605	146	9.10%
730	Academic Affairs	Office Of The Provost	San Antonio Alumni PES	38518	4028	H0213	H2600	NA	1,750	1,604	146	9.10%
730	Academic Affairs	Office Of The Provost	The Women's Club	12959	4028	H0213	H0500	NA	1,730	1,586	144	9.08%
730	Academic Affairs	Office Of The Provost	Hopping, Dr. Desiree PES	38513	4028	H0213	H9735	NA	1,714	1,571	143	9.10%
730	Academic Affairs	Office Of The Provost	Fndn for Educ & Research in Visn.	38511	4028	H0213	H9736	NA	1,714	1,571	143	9.10%
730	Academic Affairs	Office Of The Provost	San Antonio Alumni PES	38516	4028	H0213	H2599	NA	1,709	1,567	142	9.06%
730	Academic Affairs	Office Of The Provost	Kripp, Robert PES Engnr	38508	4028	H0213	H9822	NA	1,707	1,564	143	9.14%
730	Academic Affairs	Office Of The Provost	Watts, Karele Maresh PES	38512	4028	H0213	H9721	NA	1,705	1,563	142	9.09%
730	Academic Affairs	Office Of The Provost	Maresh, Harlan Renan	38507	4028	H0213	H9747	NA	1,684	1,544	140	9.07%
730	Academic Affairs	Office Of The Provost	Dallas/Ft Worth Alumni PES	38517	4028	H0213	H2598	NA	1,682	1,541	141	9.15%
730	Academic Affairs	Office Of The Provost	Agrawal,Brij & Sunita PES	38509	4028	H0213	H9751	NA	1,670	1,531	139	9.08%
730	Academic Affairs	Office Of The Provost	Cemo Foundation, PES Business	38522	4028	H0213	H2575	NA	1,664	1,525	139	9.11%
730	Academic Affairs	Office Of The Provost	Cemo Foundation, PES Business	38521	4028	H0213	H2574	NA	1,664	1,525	139	9.11%
730	Academic Affairs	Office Of The Provost	Cemo Foundation PES CLASS	38520	4028	H0213	H2577	NA	1,664	1,525	139	9.11%
730	Academic Affairs	Office Of The Provost	Gupta, Anant Presidential	38545	4028	H0213	H0392	NA	1,650	1,512	138	9.13%
730	Academic Affairs	Office Of The Provost	Passarelli Hurtado, Diana Jo	38524	4028	H0213	H2531	NA	1,649	1,511	138	9.13%
730	Academic Affairs	Office Of The Provost	Likhari Presidential	38536	4028	H0213	H2417	NA	1,636	1,499	137	9.14%
730	Academic Affairs	Office Of The Provost	Turner, Michelle & Dale Pres	38533	4028	H0213	H2462	NA	1,624	1,488	136	9.14%
730	Academic Affairs	Office Of The Provost	Phillip G Hoffman Presidntl	38538	4028	H0213	H1741	NA	1,621	1,485	136	9.16%
730	Academic Affairs	Office Of The Provost	James H Pickering Presdntl	38535	4028	H0213	H1743	NA	1,621	1,485	136	9.16%
730	Academic Affairs	Office Of The Provost	Architectural Alumni Pres.	38546	4028	H0213	H0394	NA	1,615	1,480	135	9.12%
730	Academic Affairs	Office Of The Provost	Bexar Cty Pharm Assoc Pres	38539	4028	H0213	H1462	NA	1,607	1,472	135	9.17%
730	Academic Affairs	Office Of The Provost	Project Grad Scholarship Endowment	64195	4028	H0213	H8840	NA	1,606	1,473	133	9.03%
730	Academic Affairs	Office Of The Provost	Petty Presidential Schol	38543	4028	H0213	H0398	NA	1,603	1,470	133	9.05%
730	Academic Affairs	Office Of The Provost	Mendenhall Fdn Pres. End	38542	4028	H0213	H1134	NA	1,598	1,465	133	9.08%
730	Academic Affairs	Office Of The Provost	Bell, Kate Pres.	38527	4028	H0213	H2517	NA	1,587	1,455	132	9.07%
730	Academic Affairs	Office Of The Provost	Jesse H & M Gibbs Jones	38537	4028	H0213	H1514	NA	1,586	1,454	132	9.08%
730	Academic Affairs	Office Of The Provost	UH Student Excell.	10847	4028	H0213	H1006	NA	1,549	1,336	213	15.94%
730	Academic Affairs	Office Of The Provost	GTF Brij & Sunita Agrawal End	41621	4028	H0213	H9953	NA	1,547	1,417	130	9.17%
730	Academic Affairs	Office Of The Provost	GTF Ajay & Laxmi Aggarwal End	41620	4028	H0213	H9952	NA	1,547	1,417	130	9.17%
730	Academic Affairs	Office Of The Provost	Michael and Lisa Sachs Leadership Endowment	56859	4028	H0213	H8592	NA	1,524	1,391	133	9.56%
730	Academic Affairs	Office Of The Provost	Luella Breedlove Scholarship Endowment	40829	4028	H0213	H0976	NA	1,500	1,316	184	13.98%
730	Academic Affairs	Office Of The Provost	Rachel Shira Davis Memorial Scholarship Endowment	66615	4028	H0213	H8929	NA	1,487	1,393	94	6.75%
730	Academic Affairs	Office Of The Provost	Peggy and Chris Seaver Scholarship Endowment	71096	4028	H0213	H7085	NA	1,457		1,457	NA

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730	Academic Affairs	Office Of The Provost	CenterPoint Energy UH Alumni Assn Veteran Sch Endow	65701	4028	H0213	H8892	NA	1,407	1,239	168	13.56%
730	Academic Affairs	Office Of The Provost	Feng and Fuling Chao Scholarship Endowment	61913	4028	H0213	H8752	NA	1,348	1,138	210	18.45%
730	Academic Affairs	Office Of The Provost	The Jamwantie & Dyndehall Memorial Scholarship Endowment	62980	4028	H0213	H8774	NA	1,243	1,137	106	9.32%
730	Academic Affairs	Office Of The Provost	Eichhorn, Patricia	16571	4028	H0213	H1550	NA	1,237	1,134	103	9.08%
730	Academic Affairs	Office Of The Provost	Houston Area ACFE Robert Barr Scholarship	63358	4028	H0213	H8807	NA	1,233	1,120	113	10.09%
730	Academic Affairs	Office Of The Provost	Smith, June D.	40832	4028	H0213	H2461	NA	1,145	1,012	133	13.14%
730	Academic Affairs	Office Of The Provost	Esther Marion Nelson Scholarship Endowment	17142	4028	H0213	H0568	NA	1,139	1,044	95	9.10%
730	Academic Affairs	Office Of The Provost	Bill & Sue McMahon Rem Ed Bar	43736	4028	H0213	H9945	NA	1,044	957	87	9.09%
730	Academic Affairs	Office Of The Provost	Houston Office Leasing Ass.	40891	4028	H0213	H1498	NA	1,044	957	87	9.09%
730	Academic Affairs	Office Of The Provost	Zimmer, Bill & Helen	16388	4028	H0213	H1719	NA	944	865	79	9.13%
730	Academic Affairs	Office Of The Provost	Foley, Kathryn Quasi	16821	4028	H0213	H0996	NA	894	820	74	9.02%
730	Academic Affairs	Office Of The Provost	Franklin & Virginia Law Sch End	40836	4028	H0213	H3501	NA	818	716	102	14.25%
730	Academic Affairs	Office Of The Provost	Bohner, Roswell	16365	4028	H0213	H1614	NA	710	651	59	9.06%
730	Academic Affairs	Office Of The Provost	Monsignor George	13059	4028	H0213	H1552	NA	676	619	57	9.21%
730	Academic Affairs	Office Of The Provost	Hamilton, Elmer Schol.	33532	4028	H0213	H9719	NA	628	576	52	9.03%
730	Academic Affairs	Office Of The Provost	Hamilton, Allie Scholarship	36870	4028	H0213	H9818	NA	568	520	48	9.23%
730	Academic Affairs	Office Of The Provost	Rizk, Fred Quasi	43446	4028	H0213	H9046	NA	560	513	47	9.16%
730	Academic Affairs	Office Of The Provost	Moncrief First Generation Scholarship Endowment	68677	4028	H0213	H8986	NA	512	1,063	(551)	-51.83%
730	Academic Affairs	Office Of The Provost	Lesli and Maury Blackman Endowed Scholarship	69375	4028	H0213	H7023	NA	489		489	NA
730	Academic Affairs	Office Of The Provost	Meredith Rhodes Endowed Scholarship	69991	4028	H0213	H7049	NA	480		480	NA
730	Academic Affairs	Office Of The Provost	Dow Employees Schol	16363	4028	H0213	H1610	NA	60	55	5	9.09%
730	Academic Affairs	GCSW	Maconda Brown O'Connor Endowed Dean's Chair	60585	4996	H0129	B8545	NA	103,915	95,089	8,825	9.28%
730	Academic Affairs	GCSW	Underwood, American Humans	34567	4042	H0439	D9737	NA	65,015	59,575	5,440	9.13%
730	Academic Affairs	GCSW	Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch	55436	4028	H0129	H8549	NA	56,003	45,678	10,325	22.60%
730	Academic Affairs	GCSW	Maconda Brown O'Connor Endowed Dean's Chair	60586	4997	H0129	B8545	NA	51,182	46,835	4,347	9.28%
730	Academic Affairs	GCSW	Humana Endowed Chair in the Social Determinants of Health	63762	4042	H0129	A8831	NA	47,981	43,616	4,365	10.01%
730	Academic Affairs	GCSW	Hearst, W.R.	27562	4028	H0129	H2565	NA	30,500	27,618	2,882	10.44%
730	Academic Affairs	GCSW	Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship	45076	4028	H0129	H3773	NA	28,394	25,701	2,693	10.48%
730	Academic Affairs	GCSW	Keeper, Cele & Samuel Prof	36073	4042	H0129	A2104	NA	21,679	19,644	2,035	10.36%
730	Academic Affairs	GCSW	Mary R. Lewis College Professorship End in Children & Youth	58058	4042	H0129	D8634	NA	18,460	16,912	1,548	9.15%
730	Academic Affairs	GCSW	Hope Center Endowment	40888	4042	H0439	D3147	NA	17,621	16,112	1,509	9.37%
730	Academic Affairs	GCSW	Damon Wells Foundation	40789	4042	H0439	D3111	NA	8,693	7,968	725	9.10%
730	Academic Affairs	GCSW	Gerson & Sabina David End Prof	37860	4042	H0129	A2151	NA	8,403	7,586	817	10.77%
730	Academic Affairs	GCSW	Reibenstein, Cynthia	40787	4042	H0129	D3083	NA	7,853	7,196	657	9.13%
730	Academic Affairs	GCSW	Latting, Jean Professorship	35079	4042	H0129	A9753	NA	7,209	6,609	600	9.08%
730	Academic Affairs	GCSW	DeBottis	13058	4028	H0129	H2398	NA	6,306	5,780	526	9.10%
730	Academic Affairs	GCSW	Margaret S. O'Donnell End - GCSW	42452	4042	H0439	D3757	NA	3,337	3,059	278	9.09%
730	Academic Affairs	GCSW	Vicki Tidwell Palmer Fellowship Endowment	47378	4028	H0129	H8180	NA	3,201	2,934	267	9.10%
730	Academic Affairs	GCSW	Wayne B. Duddleston, Sr. Endowed Scholarship	62947	4028	H0129	H8781	NA	2,541	2,318	223	9.62%
730	Academic Affairs	GCSW	Ed Smith Endowment in Nonprofit Leadership Alliance	63804	4042	H0439	D8292	NA	2,256	2,068	188	9.09%
730	Academic Affairs	GCSW	Karen Stout Faculty End Fund	40243	4042	H0129	D1785	NA	2,176	1,995	181	9.07%
730	Academic Affairs	GCSW	David, Gerson	16598	4028	H0129	H0980	NA	1,982	1,729	253	14.63%
730	Academic Affairs	GCSW	Monit Cheung and Patrick Leung 20th Anniversary PhD End	56318	4028	H0129	H8580	NA	1,844	1,634	210	12.85%
730	Academic Affairs	GCSW	Marjorie L. & Robert R. Jenkins Scholarship Endowment	53193	4028	H0129	H8485	NA	1,647	1,506	141	9.36%
730	Academic Affairs	GCSW	Cheryl Lynn Vetter Memorial Scholarship	53995	4028	H0129	H8509	NA	1,613	1,474	139	9.43%
730	Academic Affairs	GCSW	Sandra A. Lopez Sch End for Excellence in Clinical Practice	55872	4028	H0129	H8569	NA	1,396	1,253	143	11.41%
730	Academic Affairs	GCSW	Barbara McGinity Endowed Scholarship	65338	4028	H0129	H8874	NA	1,308	1,207	101	8.37%
730	Academic Affairs	GCSW	Ann Parham Scholarship Endowment	57654	4028	H0129	H8614	NA	1,254	1,140	114	10.00%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	GCSW	Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End	40790	4028	H0439	H9859	NA	947	867	80	9.23%
730	Academic Affairs	GCSW	Stewart, Josephine	16651	4028	H0129	H1502	NA	901	825	76	9.21%
730	Academic Affairs	GCSW	Goldman, Ruthmary	10340	4028	H0129	H2490	NA	774	709	65	9.17%
730	Academic Affairs	GCSW	Magner, George	27215	4028	H0129	H2555	NA	594	545	49	8.99%
730	Academic Affairs	Gerald D Hines Arch & Desig	Hines, Gerald	40757	4042	H0024	D1147	NA	249,915	226,873	23,042	10.16%
730	Academic Affairs	Gerald D Hines Arch & Desig	William F. Stern Visiting Critics Fund Endowment	57476	4042	H0024	A8616	NA	57,619	50,914	6,705	13.17%
730	Academic Affairs	Gerald D Hines Arch & Desig	Bill Kendall Memorial Endowed Prof in Architecture & Design	64183	4042	H0024	A8838	NA	30,511	19,656	10,855	55.22%
730	Academic Affairs	Gerald D Hines Arch & Desig	Johnson Philip Quasi	40758	4042	H0024	A2004	NA	8,742	8,014	728	9.08%
730	Academic Affairs	Gerald D Hines Arch & Desig	Architecture Alumni	17445	4042	H0024	D1161	NA	7,894	7,236	658	9.09%
730	Academic Affairs	Gerald D Hines Arch & Desig	Herman, Ralph S. Scholarship	29174	4028	H0024	H2588	NA	6,083	5,466	617	11.29%
730	Academic Affairs	Gerald D Hines Arch & Desig	Huitt-Zollars Endowed Scholarship - Architecture	53941	4028	H0024	H8502	NA	2,709	2,476	233	9.41%
730	Academic Affairs	Gerald D Hines Arch & Desig	Arturo Chavez-Page Southerland Page Fdn Int'l Studies	63740	4028	H0024	H8821	NA	2,355	2,153	202	9.38%
730	Academic Affairs	Gerald D Hines Arch & Desig	Barnstone Lecture Series - Architecture	48893	4042	H0024	C9017	NA	2,292	2,101	191	9.09%
730	Academic Affairs	Gerald D Hines Arch & Desig	CRSS/Aaron Farfel	10848	4028	H0024	H1038	NA	2,227	2,041	186	9.11%
730	Academic Affairs	Gerald D Hines Arch & Desig	Detering, Carl & William	16525	4028	H0024	H1703	NA	2,191	2,009	182	9.06%
730	Academic Affairs	Gerald D Hines Arch & Desig	Mary Le Johnson Scholarship Endowment	56845	4028	H0024	H8587	NA	1,418	1,200	218	18.17%
730	Academic Affairs	Gerald D Hines Arch & Desig	Cardno Haynes Whaley Scholarship Endowment	58121	4028	H0024	H8635	NA	1,333	1,153	180	15.61%
730	Academic Affairs	Gerald D Hines Arch & Desig	FKP Architects/Charles Sundin Sch	42784	4028	H0024	H3674	NA	1,311	1,201	110	9.16%
730	Academic Affairs	Gerald D Hines Arch & Desig	EunSook Kwon & SunJin Kim Scholarship	62368	4028	H0024	H8746	NA	1,279	1,170	109	9.32%
730	Academic Affairs	Gerald D Hines Arch & Desig	Nolen Advanced Media & Technology Endowment	64393	4042	H0024	D8848	NA	1,245	913	332	36.36%
730	Academic Affairs	Gerald D Hines Arch & Desig	David D. Red Scholarship Endowment	46705	4028	H0024	H2925	NA	1,037	948	89	9.39%
730	Academic Affairs	Gerald D Hines Arch & Desig	Powers Brown Architecture Scholarship Endow	41827	4028	H0024	H9963	NA	1,001	916	85	9.28%
730	Academic Affairs	Gerald D Hines Arch & Desig	Thomas McCarthy-Page Southerland Page Foundation	70491	4028	H0024	H7059	NA	956		956	NA
730	Academic Affairs	Gerald D Hines Arch & Desig	Okumura, Roy	16899	4028	H0024	H1034	NA	703	644	59	9.16%
730	Academic Affairs	Gerald D Hines Arch & Desig	Joe Mashburn Endowed Scholarship for Applied Design	69718	4028	H0024	H7027	NA	558		558	NA
730	Academic Affairs	Gerald D Hines Arch & Desig	Sharon Sanders Hoover Mem End	42293	4028	H0024	H3522	NA	522	478	44	9.21%
730	Academic Affairs	Hobby School (Ph)	Hobby School of Public Affairs Endowment	56914	4042	H0128	A8599	NA	282,694	235,336	47,358	20.12%
730	Academic Affairs	Hobby School (Ph)	Hobby School of Public Affairs Endowment	63052	4996	H0128	A8599	NA	180,739	150,460	30,278	20.12%
730	Academic Affairs	Hobby School (Ph)	Hobby Center for Public Policy Quasi Endowment	48233	4042	H0128	D8164	NA	57,018	52,271	4,747	9.08%
730	Academic Affairs	Hobby School (Ph)	Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy	51437	4042	H0128	D8432	NA	52,318	47,961	4,357	9.08%
730	Academic Affairs	Hobby School (Ph)	Lanier, Robert Chair	40208	4042	H0128	A1956	NA	26,633	24,415	2,218	9.08%
730	Academic Affairs	Hobby School (Ph)	Center Public Policy Quasi	40209	4042	H0128	D1471	NA	7,991	7,319	672	9.18%
730	Academic Affairs	Hobby School (Ph)	Dr. Richard Murray Sch End	42287	4028	H0128	H3521	NA	6,508	5,938	570	9.60%
730	Academic Affairs	Hobby School (Ph)	H-E-B Graduate Fellowship Endowment	57658	4028	H0128	H8620	NA	5,291	4,700	591	12.57%
730	Academic Affairs	Hobby School (Ph)	H-E-B Graduate Fellowship Endowment	64953	4996	H0128	H8620	NA	5,291	4,700	591	12.57%
730	Academic Affairs	Hobby School (Ph)	Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy	56607	4042	H0128	C8574	NA	3,202	2,780	422	15.18%
730	Academic Affairs	Hobby School (Ph)	Dr. Richard Lee Gelwick Endowment	68048	4042	H0128	D8973	NA	2,212	1,127	1,085	96.27%
730	Academic Affairs	Hobby School (Ph)	The Honorable Gene Green Endowment for Leland Fellows	69256	4028	H0128	H7005	NA	1,982	4,115	(2,133)	-51.83%
730	Academic Affairs	Hobby School (Ph)	H-E-B Graduate Fellowship Endowment	64954	4997	H0128	H8620	NA	1,443	1,282	161	12.56%
730	Academic Affairs	Hobby School (Ph)	Jack & Betty Thurmond Master of Public Admin Sch End	48612	4028	H0514	H8259	NA	4,163	3,484	679	19.49%
730	Academic Affairs	Hobby School (Ph)	Carlucci Public Administration Endowment	54592	4042	H0514	D8465	NA	2,044	1,745	299	17.13%
730	Academic Affairs	Hobby School (Ph)	David W. Hawes Grad Fellowship End Master of Public Admin Excel	49937	4028	H0514	H8313	NA	2,291	2,069	222	10.73%
730	Academic Affairs	Honors College	Carolyn Grant Fay	12210	4042	H0078	D1467	NA	77,492	71,040	6,452	9.08%
730	Academic Affairs	Honors College	Jesse H & Mary Gibbs Jones Endow	48299	4042	H0078	D9430	NA	55,450	50,833	4,617	9.08%
730	Academic Affairs	Honors College	Honors Fellows Program Endowment	42863	4042	H0078	D3796	NA	38,552	35,342	3,210	9.08%
730	Academic Affairs	Honors College	Cizik, Jane Morin Chair	48298	4042	H0078	A9047	NA	29,358	26,914	2,444	9.08%
730	Academic Affairs	Honors College	Michael Andrew Little Honors College Endowed Professorship	63955	4042	H0078	A8833	NA	23,552	21,530	2,022	9.39%
730	Academic Affairs	Honors College	Hearst, William Randolph	40793	4028	H0078	H1560	NA	20,031	18,138	1,893	10.44%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Honors College	T.L.L. Temple Foundation Scholarship Endowment	16572	4028	H0078	H1554	NA	16,952	15,540	1,412	9.09%
730	Academic Affairs	Honors College	Ross M. Lence Teacher in Residency Program End	42518	4042	H0078	D8003	NA	15,496	14,169	1,327	9.37%
730	Academic Affairs	Honors College	Alan B. Parker Scholarship Endowment	58192	4028	H0078	H8631	NA	14,411	13,175	1,236	9.38%
730	Academic Affairs	Honors College	Autrey	10776	4028	H0078	H1697	NA	12,370	11,340	1,030	9.08%
730	Academic Affairs	Honors College	Dr. Ted L. Estess Honors Scholarship Endowment	43118	4028	H0078	H8025	NA	9,988	8,969	1,019	11.36%
730	Academic Affairs	Honors College	Moya Family Scholarship Endowment in Honors	43915	4028	H0078	H8067	NA	9,825	8,788	1,037	11.80%
730	Academic Affairs	Honors College	Cizik, Jane & Robert	16642	4028	H0078	H2434	NA	8,829	8,094	735	9.08%
730	Academic Affairs	Honors College	Fred & Mabel R. Parks Fdn End	42520	4028	H0078	H9994	NA	8,048	7,377	671	9.10%
730	Academic Affairs	Honors College	Honors Program Quasi	40791	4042	H0078	D3084	NA	7,751	7,106	645	9.08%
730	Academic Affairs	Honors College	Jeff Dodd & Susan Ohsfeldt Sch	41550	4028	H0078	H3509	NA	6,907	6,113	794	12.99%
730	Academic Affairs	Honors College	Nancy O'Connor Abendshein Prof	43313	4042	H0078	A9846	NA	6,551	6,005	546	9.09%
730	Academic Affairs	Honors College	Phoenix Endowed Scholarship by Kim & Kelly Hales	48726	4028	H0078	H3830	NA	5,467	4,676	791	16.92%
730	Academic Affairs	Honors College	Bessie Monroe Ebaugh Sch End in English Literature	54553	4028	H0078	H8500	NA	5,398	4,884	514	10.52%
730	Academic Affairs	Honors College	Michelle & Ed Noack Sch End	40082	4028	H0078	H2885	NA	5,283	4,666	617	13.22%
730	Academic Affairs	Honors College	Honors Study Abroad Endow	40795	4042	H0078	D3086	NA	5,243	4,787	456	9.53%
730	Academic Affairs	Honors College	Honors Undergrad Research	40794	4042	H0078	D3085	NA	5,039	4,607	432	9.38%
730	Academic Affairs	Honors College	Smith, Wilhelmina R	16643	4028	H0078	H2435	NA	4,958	4,545	413	9.09%
730	Academic Affairs	Honors College	Ross Lence Sch Quasi End	40242	4028	H0078	H3505	NA	4,774	4,350	424	9.75%
730	Academic Affairs	Honors College	Cooper Industries	14152	4028	H0078	H1548	NA	3,619	3,318	301	9.07%
730	Academic Affairs	Honors College	Dyer, Everett	16568	4028	H0078	H1542	NA	3,195	2,929	266	9.08%
730	Academic Affairs	Honors College	Jane H. and A. Ronald Lerner Endowed Scholarship	64081	4028	H0078	H9576	NA	3,060	2,800	260	9.29%
730	Academic Affairs	Honors College	Jane Blaffer Owen Schol End	16659	4028	H0078	H1574	NA	2,572	2,358	214	9.08%
730	Academic Affairs	Honors College	Becky & Truman Arnold Sch	16450	4028	H0078	H1576	NA	2,138	1,775	363	20.45%
730	Academic Affairs	Honors College	Andrews, Kurth Scholarship Honors	37336	4028	H0078	H2824	NA	2,129	1,952	177	9.07%
730	Academic Affairs	Honors College	Olga & Gerardo Balboa Scholarship Endowment	44412	4028	H0078	H3725	NA	1,959	1,792	167	9.32%
730	Academic Affairs	Honors College	Prometheus Charitable Trust Scholarship	63403	4028	H0078	H8796	NA	1,955	-	1,955	NA
730	Academic Affairs	Honors College	Ted L. Estess Faculty Award Endowment	43912	4042	H0078	D8066	NA	1,899	1,720	179	10.41%
730	Academic Affairs	Honors College	Lay Presidential	16451	4028	H0078	H2438	NA	1,571	1,440	131	9.10%
730	Academic Affairs	Honors College	CL Knapp/Chilton Mgmt Sch	16457	4028	H0078	H1522	NA	1,564	1,433	131	9.14%
730	Academic Affairs	Honors College	Steven Ronald Martin Sch End	39027	4028	H0078	H3494	NA	1,563	1,269	294	23.17%
730	Academic Affairs	Honors College	Matthew B. & Tamara Steele Faculty Award End	43913	4042	H0078	D8055	NA	1,516	1,390	126	9.06%
730	Academic Affairs	Honors College	Honors Class of 1989 Schol	16458	4028	H0078	H1524	NA	1,430	1,311	119	9.08%
730	Academic Affairs	Honors College	Steven Hecht & Deborah Brochstein Sch End	42855	4028	H0078	H8007	NA	1,416	1,298	118	9.09%
730	Academic Affairs	Honors College	Vince & Louise Foster Faculty Award Endow	43916	4042	H0078	D9990	NA	1,311	1,202	109	9.07%
730	Academic Affairs	Honors College	Ben and Cyndy Talley Scholarship Endowment	60035	4028	H0078	H8686	NA	1,308	1,199	109	9.09%
730	Academic Affairs	Honors College	Thomas Monroe Learning Abroad Scholarship Endowment	69330	4028	H0078	H7019	NA	1,220	2,426	(1,206)	-49.71%
730	Academic Affairs	Honors College	McMillian/Gerstacker Schol	16664	4028	H0078	H1518	NA	1,206	1,105	101	9.14%
730	Academic Affairs	Honors College	Lively Family Scholarship Endowment	65569	4028	H0078	H8891	NA	1,156	918	238	25.93%
730	Academic Affairs	Honors College	Bettencourt, Dorothy	26250	4028	H0078	H2520	NA	1,043	956	87	9.10%
730	Academic Affairs	Honors College	Luchsinger, Amy & John	16662	4028	H0078	H2418	NA	1,040	953	87	9.13%
730	Academic Affairs	Honors College	Monsanto End/Honor	16656	4028	H0078	H1566	NA	779	710	69	9.72%
730	Academic Affairs	Honors College	Univ Community Sch End Honors	41218	4028	H0078	H2929	NA	777	712	65	9.13%
730	Academic Affairs	Honors College	El Paso Corporation Scholarship Endowment	16459	4028	H0078	H1526	NA	757	694	63	9.08%
730	Academic Affairs	Honors College	Bettencourt, Sara	26251	4028	H0078	H2521	NA	665	610	55	9.02%
730	Academic Affairs	Honors College	Honors Student Govt Board End	43914	4028	H0078	H8040	NA	567	520	47	9.04%
730	Academic Affairs	Honors College	Coastal Securities - Honors	40792	4028	H0078	H1558	NA	552	506	46	9.09%
730	Academic Affairs	Honors College	Blanton, Jack	16460	4028	H0078	H2419	NA	523	480	43	8.96%
730	Academic Affairs	Honors College	JD Field & Co Inc Schol End	16665	4028	H0078	H1520	NA	522	478	44	9.21%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23	Actual FY22	FY23 - FY22	
									Income	Income	Income Change	% Change
730	Academic Affairs	Honors College	Goodman Scholarship	16641	4028	H0078	H2433	NA	520	476	44	9.24%
730	Academic Affairs	HRM	Hilton College Quasi-Endowment	66882	4042	H0081	D8933	NA	78,347	74,935	3,412	4.55%
730	Academic Affairs	HRM	Wyllys K & Becky Bliss Schol Endowment	16512	4028	H0081	H1725	NA	19,343	17,510	1,833	10.47%
730	Academic Affairs	HRM	Houston Restaurant Assoc.	11997	4028	H0081	H1342	NA	13,811	12,522	1,289	10.29%
730	Academic Affairs	HRM	Greater Houston Hotel	40799	4042	H0081	D3088	NA	13,736	12,397	1,339	10.80%
730	Academic Affairs	HRM	Fred Parks Beverage Faculty Support Quasi-Endowment	56995	4042	H0081	D8602	NA	13,731	12,554	1,177	9.38%
730	Academic Affairs	HRM	Fred Parks Wine Cellar	35118	4042	H0081	D2818	NA	12,778	11,714	1,064	9.08%
730	Academic Affairs	HRM	Carlson Nelson Scholarship	28122	4028	H0081	H9620	NA	12,318	11,292	1,026	9.09%
730	Academic Affairs	HRM	Four Seasons Hotel	14155	4028	H0081	H1378	NA	10,202	9,353	849	9.08%
730	Academic Affairs	HRM	Food & Beverage Mgrs	16475	4028	H0081	H1360	NA	9,063	8,062	1,001	12.42%
730	Academic Affairs	HRM	Rappole - Sheridan	16590	4028	H0080	H1356	NA	8,904	8,078	826	10.23%
730	Academic Affairs	HRM	Mary Look Endowed Scholarship	16523	4028	H0081	H1699	NA	7,309	6,700	609	9.09%
730	Academic Affairs	HRM	Brotherhood of the Knights of the Vine Sch Endowment	50128	4028	H0081	H8324	NA	7,209	5,908	1,301	22.02%
730	Academic Affairs	HRM	Texas Hotel & Lodging Association Scholarship Endowment	16583	4028	H0081	H2432	NA	6,750	6,048	702	11.61%
730	Academic Affairs	HRM	HRM Dean's Scholarship	16628	4028	H0081	H0802	NA	6,547	6,002	545	9.08%
730	Academic Affairs	HRM	Forehand, Larry	16589	4028	H0080	H1352	NA	6,054	5,550	504	9.08%
730	Academic Affairs	HRM	Tony Vallone End	40800	4042	H0081	D3089	NA	5,924	4,921	1,003	20.38%
730	Academic Affairs	HRM	Garbett, Rosemary	16524	4028	H0081	H1701	NA	4,633	4,247	386	9.09%
730	Academic Affairs	HRM	Brinker International	35109	4028	H0081	H1376	NA	4,591	4,209	382	9.08%
730	Academic Affairs	HRM	Dobson, Harmon	10862	4028	H0080	H1354	NA	3,935	2,282	1,653	72.44%
730	Academic Affairs	HRM	Greenaway, Donald	40797	4042	H0081	D3087	NA	3,373	3,089	284	9.19%
730	Academic Affairs	HRM	Pappas Restaurant	16501	4028	H0080	H1386	NA	3,319	3,043	276	9.07%
730	Academic Affairs	HRM	Pappas, Gregory James	16500	4028	H0080	H1384	NA	3,319	3,043	276	9.07%
730	Academic Affairs	HRM	Mason, Lynn & Marcel HRM	35966	4042	H0081	D9783	NA	3,133	2,715	418	15.40%
730	Academic Affairs	HRM	HFTP, Raymond Ellis	33788	4042	H0081	D9726	NA	2,906	2,664	242	9.08%
730	Academic Affairs	HRM	Alice H. Banks, CHAE Endowed Scholarship	35110	4028	H0081	H1372	NA	2,778	2,547	231	9.07%
730	Academic Affairs	HRM	Davis, Edward C.	16988	4028	H0081	H0460	NA	2,752	2,523	229	9.08%
730	Academic Affairs	HRM	Hospitality Industry Diversity Inst.	40798	4042	H0081	D1239	NA	2,474	2,268	206	9.08%
730	Academic Affairs	HRM	Wilson, Herbert O.	16474	4028	H0080	H1358	NA	2,051	1,880	171	9.10%
730	Academic Affairs	HRM	HRM Global Recog. Quasi	35117	4042	H0081	D2817	NA	1,991	1,825	166	9.10%
730	Academic Affairs	HRM	Rolston, Leonard	13167	4028	H0081	H0888	NA	1,918	1,758	160	9.10%
730	Academic Affairs	HRM	Massad Family Scholarship	34596	4028	H0081	H9742	NA	1,741	1,596	145	9.09%
730	Academic Affairs	HRM	Gershen Family Scholarship Endowment	16513	4028	H0081	H1727	NA	1,699	1,557	142	9.12%
730	Academic Affairs	HRM	Natl Assoc Of Catering	10764	4028	H0081	H1380	NA	1,678	1,538	140	9.10%
730	Academic Affairs	HRM	Par Excellence Scholarship	16861	4028	H0081	H0836	NA	1,551	1,422	129	9.07%
730	Academic Affairs	HRM	Wyatt, Earle	16984	4028	H0081	H0576	NA	1,488	1,364	124	9.09%
730	Academic Affairs	HRM	Nat Hart	16487	4028	H0081	H1368	NA	1,473	1,350	123	9.11%
730	Academic Affairs	HRM	Hardy, Scott	16855	4028	H0081	H0544	NA	1,445	1,308	137	10.47%
730	Academic Affairs	HRM	Look, Garret Dawson "Sonny"	34415	4042	H0081	D9733	NA	1,400	1,274	126	9.89%
730	Academic Affairs	HRM	Fitsimmons, Charles	16582	4028	H0081	H2431	NA	1,301	1,192	109	9.14%
730	Academic Affairs	HRM	Simmons, Lonnie Scholarship	28945	4028	H0081	H2585	NA	1,215	1,109	106	9.56%
730	Academic Affairs	HRM	Sutherland, J.P.	35113	4028	H0081	H0896	NA	1,202	1,102	100	9.07%
730	Academic Affairs	HRM	Bristol Hotel	16502	4028	H0080	H1388	NA	1,115	1,022	93	9.10%
730	Academic Affairs	HRM	Ray A. Kroc Schol Endow	35112	4028	H0081	H1338	NA	1,112	1,020	92	9.02%
730	Academic Affairs	HRM	Glazer's Endowment	16580	4028	H0081	H1336	NA	1,049	961	88	9.16%
730	Academic Affairs	HRM	Bombaywala, Ghulam	16588	4028	H0081	H1350	NA	1,009	925	84	9.08%
730	Academic Affairs	HRM	Tomac, Peter J. for HRM	16841	4028	H0081	H0508	NA	909	823	86	10.45%
730	Academic Affairs	HRM	Prichard, C Victor	16820	4028	H0081	H0992	NA	899	814	85	10.44%

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730	Academic Affairs	HRM	Waskey, Ted	16587	4028	H0081	H1348	NA	867	794	73	9.19%
730	Academic Affairs	HRM	Lattin, Gerald	16586	4028	H0081	H1346	NA	823	754	69	9.15%
730	Academic Affairs	HRM	Lonnie Simmons Sch Quasi End	28945	4028	H0081	H2585	NA	791	725	66	9.10%
730	Academic Affairs	HRM	Gourmet Night	16488	4028	H0081	H1370	NA	734	644	90	13.98%
730	Academic Affairs	HRM	Meat Science	35119	4042	H0081	A2097	NA	532	487	45	9.24%
730	Academic Affairs	HRM	Fischer, Jo	16585	4028	H0081	H1344	NA	360	330	30	9.09%
730	Academic Affairs	HRM	Leonard D. McNeill Endowed Scholarship	14169	4028	H0081	H0990	NA	178	163	15	9.20%
730	Academic Affairs	Law	Peter L. Gonzalez Chair in Law	65343	4042	H0476	A8875	NA	47,763	44,691	3,072	6.87%
730	Academic Affairs	Law	William Bates Chair	41355	4042	H0493	A2215	NA	33,406	30,249	3,157	10.44%
730	Academic Affairs	Law	Blakely, Newell Professorship	40129	4042	H0476	A1696	NA	10,442	9,573	869	9.08%
730	Academic Affairs	Law	Judge Ruby Kless Sondock Lectureship	48310	4042	H0481	C9023	NA	8,754	8,025	729	9.08%
730	Academic Affairs	Law	Weaver-Lang Presidential Endowed Fellowship in Law	52620	4028	H0485	H8212	NA	8,234	7,053	1,181	16.74%
730	Academic Affairs	Law	Crowther, James	40171	4028	H0485	H1392	NA	6,884	6,311	573	9.08%
730	Academic Affairs	Law	Garwood, W. St. John	40175	4028	H0485	H1689	NA	6,258	5,737	521	9.08%
730	Academic Affairs	Law	Bacon, Judge Mary	40170	4028	H0485	H1390	NA	3,982	3,646	336	9.22%
730	Academic Affairs	Law	Frankel Quasi	41356	4042	H0484	D3100	NA	3,538	3,243	295	9.10%
730	Academic Affairs	Law	Larry and June Fultz Memorial Scholarship Endowment	40172	4028	H0485	H1661	NA	2,984	2,736	248	9.06%
730	Academic Affairs	Law	Prudential	40169	4028	H0485	H1012	NA	2,837	2,569	268	10.43%
730	Academic Affairs	Law	Smith, Judge Shern	40173	4028	H0485	H1677	NA	874	801	73	9.11%
730	Academic Affairs	Law	Stevens, Barksdale	40174	4028	H0485	H1641	NA	452	414	38	9.18%
730	Academic Affairs	Lib Arts & Social Sci	C.J. Fund for Grad Creative Writing Program Student Grants End	58953	4994	H0086	H8350	NA	104,521	95,802	8,719	9.10%
730	Academic Affairs	Lib Arts & Social Sci	African American Studies End Chair	53656	5XXX	H0089	A0001	10710	79,722	73,084	6,638	9.08%
730	Academic Affairs	Lib Arts & Social Sci	CLASS Graduate Student Diversity Endowment	64326	4042	H0086	D8825	NA	66,189	50,449	15,740	31.20%
730	Academic Affairs	Lib Arts & Social Sci	Dan L Duncan Foundation Endowment	66286	4042	H0125	B8919	NA	63,593	51,784	11,809	22.80%
730	Academic Affairs	Lib Arts & Social Sci	Cullen Foundation Chair in Creative Writing	49097	4042	H0086	A8270	NA	63,368	58,089	5,279	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Cain Scholarship - UH	16517	4028	H0095	H1733	NA	60,701	55,647	5,054	9.08%
730	Academic Affairs	Lib Arts & Social Sci	The Brown Foundation Inc. Chair in Spanish	48303	4042	H0504	A9051	NA	59,386	54,442	4,944	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Brown Fdn Research Director	40336	4042	H0093	B3686	NA	52,177	47,824	4,353	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Dr. Burhan & Mrs. Misako Ajouz Endowed Prof in Arab Studies	66869	4042	H0089	A8936	NA	51,738	50,087	1,651	3.30%
730	Academic Affairs	Lib Arts & Social Sci	Mitchell	50846	4028	H0082	H0846	NA	40,000	40,000	-	0.00%
730	Academic Affairs	Lib Arts & Social Sci	Inprint Fund for the Creative Writing Program	49829	4042	H0086	D8298	NA	37,564	34,014	3,550	10.44%
730	Academic Affairs	Lib Arts & Social Sci	Houstoun Professorship	12310	4042	H0086	A1614	NA	35,119	32,195	2,924	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Sustaining the Writing Life: Creative Writing Prog Grad Student	63932	4042	H0086	D8824	NA	32,834	20,906	11,928	57.06%
730	Academic Affairs	Lib Arts & Social Sci	CLASS Graduate Student Diversity Endowment	70748	4042	H0082	D8825	NA	32,601	24,848	7,752	31.20%
730	Academic Affairs	Lib Arts & Social Sci	African Amer Studies, Chair in Creative Writing	40805	4042	H0086	A2210	NA	29,829	27,341	2,488	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Miller, Murray Scholarships	16387	4028	H0089	H1717	NA	29,581	27,118	2,463	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Yelderman, Pauline Chair	32063	4042	H0124	A9035	NA	29,477	27,022	2,455	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Joel Sailors Fac Fellow Economic	58954	4996	H0122	D1383	NA	27,545	25,251	2,293	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Arab-American Educ Fdn Farouk Shami Grad Colloquium End	70432	4042	H0370	B8859	NA	24,321	22,604	1,717	7.60%
730	Academic Affairs	Lib Arts & Social Sci	Cullen Foundation Chair in Creative Writing	58951	4996	H0086	A8270	NA	23,438	21,485	1,952	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Rockefeller Fndn Hisp. Lit Quasi	34555	4042	H0093	D9732	NA	22,781	20,884	1,897	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Panos Family Endowed Lecture in Equity & Social Justice	67901	4042	H0082	C8967	NA	21,652	21,294	358	1.68%
730	Academic Affairs	Lib Arts & Social Sci	Roy & Lillie Cullen End	53656	5XXX	H0089	A0001	10710	20,273			NA
730	Academic Affairs	Lib Arts & Social Sci	Joel Sailors Fac Fellow Economic	17310	4042	H0122	D1383	NA	19,946	18,285	1,661	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Bob Perry Mexican American Studies Endow	48300	4042	H0095	D9664	NA	19,545	17,918	1,627	9.08%
730	Academic Affairs	Lib Arts & Social Sci	John A. Beck	16604	4028	H0087	H1278	NA	18,295	16,771	1,524	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Kenneth Lay Economics Prof	17316	4042	H0122	A1824	NA	18,074	16,569	1,505	9.08%
730	Academic Affairs	Lib Arts & Social Sci	CLASS Faculty Research Award Endowment	63851	4042	H0082	B8826	NA	17,698	11,486	6,212	54.08%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Lib Arts & Social Sci	Kenneth Lay Professorship	17213	4042	H0124	A1804	NA	17,082	15,660	1,422	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Arab-American Edu Fdn Chair in Modern Arab History	51681	4042	H0089	A8315	NA	16,017	14,682	1,335	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Ross Lence Dist Univ Teaching Chair	40820	4042	H0124	A2214	NA	14,784	13,553	1,231	9.08%
730	Academic Affairs	Lib Arts & Social Sci	William Lee Pryor (1926-2015) College Prof in English Endowment	59058	4042	H0086	A8664	NA	14,458	12,524	1,934	15.44%
730	Academic Affairs	Lib Arts & Social Sci	Taylor Endowed Professorship in Gender & Sexuality Studies	69274	4042	H0433	A7009	NA	13,870	28,808	(14,938)	-51.85%
730	Academic Affairs	Lib Arts & Social Sci	Shearne, Major Charles PES	10325	4028	H0123	H2479	NA	13,328	12,219	1,109	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Issa B. Cook Family Sch End in Modern Arab History	70454	4028	H0370	H8507	NA	13,043	11,946	1,097	9.18%
730	Academic Affairs	Lib Arts & Social Sci	Mont H. Jr. & Jane Goldston End Grad Fellowship	48170	4028	H0125	H8101	NA	12,843	11,774	1,069	9.08%
730	Academic Affairs	Lib Arts & Social Sci	William W. & Georgia Bryan Sch End	42057	4028	H0084	H9967	NA	12,803	11,706	1,097	9.37%
730	Academic Affairs	Lib Arts & Social Sci	Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist	70435	4042	H0370	C8477	NA	12,766	11,671	1,095	9.38%
730	Academic Affairs	Lib Arts & Social Sci	Graham Professorship in Econ	40819	4042	H0122	A2213	NA	12,682	11,624	1,058	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Mahmoud Darwish Center for Arab Studies Endowment	70434	4042	H0370	B8861	NA	12,161	11,302	859	7.60%
730	Academic Affairs	Lib Arts & Social Sci	Arab-American Educational Fdn Paul Kardoush Seminar End	70433	4042	H0370	B8860	NA	12,161	11,302	859	7.60%
730	Academic Affairs	Lib Arts & Social Sci	CLASS Creative Writing Program Endowed College Prof#1	63934	4042	H0086	A8822	NA	12,080	10,925	1,155	10.57%
730	Academic Affairs	Lib Arts & Social Sci	CLASS Creative Writing Program Endowed College Prof#2	63933	4042	H0086	A8823	NA	12,080	10,925	1,155	10.57%
730	Academic Affairs	Lib Arts & Social Sci	Ugo Di Portanova Endowed Scholarship in Italian Studies	51689	4028	H0092	H8337	NA	11,132	10,170	962	9.46%
730	Academic Affairs	Lib Arts & Social Sci	The Toni Beauchamp Prize in Critical Art Writing Endowment	63243	4042	H0086	D8786	NA	10,521	6,923	3,598	51.97%
730	Academic Affairs	Lib Arts & Social Sci	Arab-American Edu Fdn Chair in Modern Arab History	58943	4996	H0089	A8315	NA	10,484	9,610	873	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Dr. Tatcho Mindiola Director's Endow for CMAS	43737	4042	H0095	D8054	NA	10,284	9,428	856	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Maresh, Thelma Burnett Schol.	30288	4028	H0095	H9653	NA	10,066	9,228	838	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Sita and Bhaskara Rao Mutyala Prof Endow in India Studies	66245	4042	H0092	A8920	NA	9,880	8,291	1,589	19.17%
730	Academic Affairs	Lib Arts & Social Sci	Henderson, Sen. Don Quasi	35450	4042	H0082	D1365	NA	9,300	8,526	774	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Lynn E. Mitchell Endowment in Religious Studies	51048	4042	H0121	D8393	NA	8,541	7,525	1,016	13.50%
730	Academic Affairs	Lib Arts & Social Sci	McGovern Lectureship Endow	48305	4042	H0082	C9056	NA	7,870	7,214	656	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Department of Economics Research Innovation Award End	67875	4042	H0122	B9766	NA	7,676	7,037	639	9.08%
730	Academic Affairs	Lib Arts & Social Sci	HEB Endowment MAS	36920	4042	H0095	D9811	NA	6,598	6,049	549	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Women's, Gender, and Sexuality Studies Endowment	49277	4042	H0433	D8280	NA	6,588	5,889	699	11.87%
730	Academic Affairs	Lib Arts & Social Sci	McDavid College Professorship	35736	4042	H0086	A9765	NA	6,517	5,974	543	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Plank Creative Writing Endowed Residency at Ucross	66232	4042	H0086	B8904	NA	6,026	5,722	304	5.31%
730	Academic Affairs	Lib Arts & Social Sci	Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud	53645	4042	H0433	D8493	NA	5,640	5,155	485	9.41%
730	Academic Affairs	Lib Arts & Social Sci	William Lee Pryor (1926-2015) English Scholarship Endowment	59295	4028	H0086	H8663	NA	5,465	5,010	455	9.08%
730	Academic Affairs	Lib Arts & Social Sci	John Michael Mitchell French Scholarship Endowment	58955	4028	H0092	H8658	NA	5,465	5,010	455	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Lebel, Patty & Jesse Loran	16987	4028	H0087	H2459	NA	5,462	5,007	455	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Wells Fargo Ctr for Mex Amer	34638	4042	H0095	D9722	NA	5,306	4,865	441	9.06%
730	Academic Affairs	Lib Arts & Social Sci	Spanish PhD Endow	54116	4028	H0504	H9320	NA	5,295	4,854	441	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Conrad N Hilton Schol in Communication	42134	4028	H0084	H9988	NA	5,267	4,828	439	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Welcome W. Wilson Endowment	55585	4042	H0517	D8528	NA	5,221	4,712	509	10.80%
730	Academic Affairs	Lib Arts & Social Sci	Howard Family "Inspiring Excellence" End	43978	4028	H0087	H8070	NA	5,017	4,031	986	24.46%
730	Academic Affairs	Lib Arts & Social Sci	Robert L. Lineberry, PhD Endowed Fund	54405	4042	H0124	D8518	NA	4,937	4,100	837	20.41%
730	Academic Affairs	Lib Arts & Social Sci	Donna R. Fox End for Faculty Support	40693	4042	H0087	D3070	NA	4,663	4,201	462	11.00%
730	Academic Affairs	Lib Arts & Social Sci	Uray, Richard	40213	4028	H0084	H1332	NA	4,554	4,174	380	9.10%
730	Academic Affairs	Lib Arts & Social Sci	William L. & Sabra Hall Gill Scholarship Endowment	48191	4028	H0084	H8244	NA	4,543	4,165	378	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	12200	4042	H0126	D1501	NA	4,481	3,823	658	17.21%
730	Academic Affairs	Lib Arts & Social Sci	Sanders, Don A.	35433	4028	H0082	H1478	NA	4,471	4,099	372	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Werlin, Joseph Sociology Faculty	34049	4042	H0126	D9728	NA	4,051	3,692	359	9.72%
730	Academic Affairs	Lib Arts & Social Sci	Osborn, Bart Industrial Org	40234	4028	H0125	H0492	NA	3,595	3,230	365	11.30%
730	Academic Affairs	Lib Arts & Social Sci	Gallagher, Jack	17145	4028	H0084	H0574	NA	3,564	3,267	297	9.09%
730	Academic Affairs	Lib Arts & Social Sci	William Hawes Family Scholarship Endowment	42319	4028	H0084	H9955	NA	3,482	3,192	290	9.09%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Lib Arts & Social Sci	John R. & Wanda V. Martin French Scholarship Endowment	60394	4028	H0092	H8708	NA	3,460	3,172	288	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Public History Quasi	43941	4042	H0517	D3093	NA	3,421	3,136	285	9.09%
730	Academic Affairs	Lib Arts & Social Sci	David and Jackie Gardner Endowed Scholarship	68239	4028	H0082	H8975	NA	3,310	4,462	(1,152)	-25.82%
730	Academic Affairs	Lib Arts & Social Sci	Mexican Women's Initiative End	40236	4042	H0095	D9877	NA	3,282	3,008	274	9.11%
730	Academic Affairs	Lib Arts & Social Sci	Sheeler, John Rubin	16471	4028	H0094	H1711	NA	3,183	2,918	265	9.08%
730	Academic Affairs	Lib Arts & Social Sci	LULAC	42236	4028	H0095	H1679	NA	3,094	2,837	257	9.06%
730	Academic Affairs	Lib Arts & Social Sci	Dr. Clara L. Meek Endowment for African American Studies	63450	4042	H0094	D8802	NA	3,083	2,782	301	10.82%
730	Academic Affairs	Lib Arts & Social Sci	Excellence in English Scholarships Endowment	53169	4028	H0086	H8479	NA	2,953	2,667	286	10.72%
730	Academic Affairs	Lib Arts & Social Sci	Prudential	16897	4028	H0086	H1028	NA	2,924	2,647	276	10.43%
730	Academic Affairs	Lib Arts & Social Sci	Robert & Jennifer Reichel Schol Endow	49874	4028	H0086	H8309	NA	2,920	2,661	259	9.73%
730	Academic Affairs	Lib Arts & Social Sci	Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies	53107	4042	H0433	D8474	NA	2,864	2,412	452	18.74%
730	Academic Affairs	Lib Arts & Social Sci	Daniel Stern Endowment for Creative Writing	52734	4042	H0086	D8462	NA	2,842	2,600	242	9.31%
730	Academic Affairs	Lib Arts & Social Sci	Ctr for Mexican American Studies	48301	4042	H0095	D9651	NA	2,779	1,197	1,582	132.16%
730	Academic Affairs	Lib Arts & Social Sci	Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology	59473	4042	H0125	D8678	NA	2,682	2,457	225	9.16%
730	Academic Affairs	Lib Arts & Social Sci	Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology	48349	4028	H0125	H8246	NA	2,651	2,430	221	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Mendenhall, Trinidad Vasquez	34639	4042	H0095	D9713	NA	2,641	2,421	220	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Primeaux, Walter & Natalie	40231	4028	H0122	H2510	NA	2,636	2,417	219	9.06%
730	Academic Affairs	Lib Arts & Social Sci	Arab-American Edu Fdn Chair in Modern Arab History	58944	4997	H0089	A8315	NA	2,621	2,402	218	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Robert Eckles Schol End	35441	4028	H0082	H1486	NA	2,585	2,370	215	9.07%
730	Academic Affairs	Lib Arts & Social Sci	Danberg, Debra	35435	4028	H0082	H1482	NA	2,552	2,340	212	9.06%
730	Academic Affairs	Lib Arts & Social Sci	Gordon L. Paul Memorial Fellowship End for Clinical Psychology	55981	4028	H0125	H8573	NA	2,539	2,322	217	9.35%
730	Academic Affairs	Lib Arts & Social Sci	Smith, Beulah Lavange Quasi	17298	4042	H0086	D1285	NA	2,462	2,257	205	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Louis Wu Endowed Scholarship in Chinese Studies	67892	4028	H0092	H8943	NA	2,449	2,371	78	3.29%
730	Academic Affairs	Lib Arts & Social Sci	Callicut, Laurie Quasi	16931	4028	H0125	H0624	NA	2,423	2,221	202	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Dr. Andrew Jackson Sch End in Health & Human Performance	51049	4028	H0065	H8392	NA	2,371	2,003	368	18.37%
730	Academic Affairs	Lib Arts & Social Sci	Lence Distinguished Chair Quasi	40820	4042	H0124	A2214	NA	2,324	2,130	194	9.11%
730	Academic Affairs	Lib Arts & Social Sci	Arnold, Genevieve Com Disord	40217	4028	H0087	H9647	NA	2,302	2,111	191	9.05%
730	Academic Affairs	Lib Arts & Social Sci	Political Science Graduate Excellence Fund Endowment	62254	4042	H0124	D8753	NA	2,293	2,004	289	14.42%
730	Academic Affairs	Lib Arts & Social Sci	Fraga Brothers	28032	4028	H0095	H9617	NA	2,206	2,017	189	9.37%
730	Academic Affairs	Lib Arts & Social Sci	Jyle Nogee Graduate Studies Endowment in Political Science	63446	4028	H0124	H8799	NA	2,132	1,575	557	35.37%
730	Academic Affairs	Lib Arts & Social Sci	Lee & Beverley Martin Endowed Psychology UGR SCH	48363	4028	H0125	H8252	NA	2,105	1,929	176	9.12%
730	Academic Affairs	Lib Arts & Social Sci	Ann B. Simanton Award for Study of French Culture Abroad End	65332	4028	H0092	H8872	NA	2,046	1,591	455	28.60%
730	Academic Affairs	Lib Arts & Social Sci	Turner, Sylvester	63333	4028	H0082	H9205	NA	1,930	1,768	162	9.16%
730	Academic Affairs	Lib Arts & Social Sci	Lawrence, Bryan Excellence Quasi	40807	4042	H0086	D3091	NA	1,918	1,758	160	9.10%
730	Academic Affairs	Lib Arts & Social Sci	R. Ray & Tom C. Battin Memorial Scholarship Endowment	16596	4028	H0084	H0974	NA	1,916	1,749	167	9.55%
730	Academic Affairs	Lib Arts & Social Sci	Irene Smith Buckner Schol	62726	4028	H0065	H1126	NA	1,886	1,729	157	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Lorraine and Ted Dinerstein Endowed Scholarship Award	59316	4028	H0084	H8672	NA	1,839	1,583	256	16.17%
730	Academic Affairs	Lib Arts & Social Sci	Benito Torres Endowed Scholarship in CMAS	16603	4028	H0095	H1274	NA	1,776	1,628	148	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Yayen Lee Endow Celebrating Refugee Women's Empowerment	54317	4042	H0433	D8515	NA	1,742	1,508	234	15.52%
730	Academic Affairs	Lib Arts & Social Sci	Arnold, Genevieve Psychology	30177	4028	H0125	H2609	NA	1,727	1,583	144	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Richard L. Nelson Excellence Writing Award End	65565	4042	H0086	D8865	NA	1,711	1,505	206	13.69%
730	Academic Affairs	Lib Arts & Social Sci	Donna Scott Endowment	47986	4042	H0082	B8226	NA	1,653	1,228	425	34.61%
730	Academic Affairs	Lib Arts & Social Sci	Morris Gentile Mem.	16744	4028	H0086	H1222	NA	1,638	1,502	136	9.05%
730	Academic Affairs	Lib Arts & Social Sci	Claude Sonsino Scholarship Endowment	40817	4042	H0092	D3098	NA	1,616	1,473	143	9.71%
730	Academic Affairs	Lib Arts & Social Sci	James E. Campion Endowed Scholarship for I/O Psychology	70666	4028	H0125	H7076	NA	1,612		1,612	NA
730	Academic Affairs	Lib Arts & Social Sci	Welcome W. Wilson, Sr. End Sch for Excel in Communication	63336	4028	H0084	H8804	NA	1,608	1,316	292	22.19%
730	Academic Affairs	Lib Arts & Social Sci	Wyman H. Herendeen Award End for Excel in Sch Publication	52867	4028	H0086	H8470	NA	1,549	1,416	133	9.39%
730	Academic Affairs	Lib Arts & Social Sci	Health & Human Performance Undergrad Student Sch End	50294	4028	H0065	H8329	NA	1,528	1,400	128	9.14%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Lib Arts & Social Sci	MCI Telecommunications	40802	4042	H0084	D3090	NA	1,528	1,401	127	9.06%
730	Academic Affairs	Lib Arts & Social Sci	History	40809	4042	H0089	D3092	NA	1,469	1,308	161	12.31%
730	Academic Affairs	Lib Arts & Social Sci	Soliz, Olga MAS	35689	4042	H0095	D9761	NA	1,455	1,333	122	9.15%
730	Academic Affairs	Lib Arts & Social Sci	Thelma Burnett Maresh	48309	4042	H0087	D9691	NA	1,440	1,320	120	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Hayden, Carlos	16534	4028	H0123	H1468	NA	1,433	1,314	119	9.06%
730	Academic Affairs	Lib Arts & Social Sci	Peek Family Scholarship Endowment	42913	4028	H0124	H3685	NA	1,416	1,298	118	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Everett J. & Mary Lee Lanik Sch End	38469	4028	H0123	H3490	NA	1,411	1,293	118	9.13%
730	Academic Affairs	Lib Arts & Social Sci	Fiesta Mart Endow-MAS	42230	4042	H0095	D9987	NA	1,405	1,288	117	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Anh Lac Tran Scholarship Endowment	54593	4028	H0125	H8457	NA	1,401	1,283	118	9.20%
730	Academic Affairs	Lib Arts & Social Sci	Debbie Haley Mem Schol Quasi Endow in African Amer Studies	45828	4028	H0094	H3003	NA	1,370	1,255	115	9.16%
730	Academic Affairs	Lib Arts & Social Sci	Houston Area Corps of Cadets/MOAA	42316	4028	H0082	H9981	NA	1,365	1,239	126	10.17%
730	Academic Affairs	Lib Arts & Social Sci	George & Kathryn Martinez End	48302	4042	H0095	D9657	NA	1,363	1,250	113	9.04%
730	Academic Affairs	Lib Arts & Social Sci	Rohini & Vishnu Divecha Economics Scholarship Endowment	62258	4028	H0122	H8705	NA	1,361	1,210	151	12.48%
730	Academic Affairs	Lib Arts & Social Sci	Shri Sita Ram Fdn End Sch for the India Studies Program	61868	4028	H0092	H8481	NA	1,352	1,224	128	10.46%
730	Academic Affairs	Lib Arts & Social Sci	Anne Perrin End for Doctoral Students Early Amer Women Writers	50104	4028	H0086	H8323	NA	1,341	1,229	112	9.11%
730	Academic Affairs	Lib Arts & Social Sci	Martha Womack Haun Phi Beta Fraternity Scholarship Award End	59714	4028	H0084	H8690	NA	1,340	1,224	116	9.48%
730	Academic Affairs	Lib Arts & Social Sci	Musa & Khaleda Dakri Endow	38143	4042	H0095	D3575	NA	1,326	1,215	111	9.14%
730	Academic Affairs	Lib Arts & Social Sci	Hadad, Daniel	14032	4028	H0123	H0596	NA	1,317	1,208	109	9.02%
730	Academic Affairs	Lib Arts & Social Sci	Friends of India Studies Endowed Fund	61867	4042	H0092	D8615	NA	1,316	1,202	114	9.48%
730	Academic Affairs	Lib Arts & Social Sci	West Endowment Scholarship	42857	4028	H0084	H8016	NA	1,314	1,204	110	9.14%
730	Academic Affairs	Lib Arts & Social Sci	Sanchez Family Found End	38842	4042	H0095	D9874	NA	1,307	1,198	109	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Rick Casey Sch End for Excellence in Journalism	51326	4028	H0084	H8400	NA	1,306	1,197	109	9.11%
730	Academic Affairs	Lib Arts & Social Sci	Siegel, Stanley TX History	36235	4028	H0089	H9755	NA	1,303	1,191	112	9.40%
730	Academic Affairs	Lib Arts & Social Sci	Brasel Family Scholarship Endowment	64535	4028	H0084	H8851	NA	1,284	1,178	106	9.00%
730	Academic Affairs	Lib Arts & Social Sci	JPMorgan Chase End for Excellence in CMAS	42032	4042	H0095	D9977	NA	1,278	1,168	110	9.42%
730	Academic Affairs	Lib Arts & Social Sci	English Scholarships Quasi	16373	4028	H0086	H1633	NA	1,269	1,157	112	9.68%
730	Academic Affairs	Lib Arts & Social Sci	Prahlad Rai Rungta & Durga Devi Rungta End for India Studies	61866	4042	H0092	D8516	NA	1,255	1,147	108	9.42%
730	Academic Affairs	Lib Arts & Social Sci	Rodney and Mary Koenig Endowed Scholarship in German	63962	4028	H0092	H8819	NA	1,243	1,021	222	21.74%
730	Academic Affairs	Lib Arts & Social Sci	Calderon, Elizabeth	10858	4028	H0084	H1258	NA	1,223	1,121	102	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Walker, Hap	40233	4028	H0123	H0994	NA	1,210	1,109	101	9.11%
730	Academic Affairs	Lib Arts & Social Sci	Latin Amer Schol Quasi	16384	4028	H0089	H1663	NA	1,207	1,086	121	11.14%
730	Academic Affairs	Lib Arts & Social Sci	The Zamora Dissertation Completion Endowment Fund	68035	4028	H0086	H8962	NA	1,175	1,156	19	1.64%
730	Academic Affairs	Lib Arts & Social Sci	Miguel & Ana Loya	48306	4042	H0095	D9686	NA	1,159	1,063	96	9.03%
730	Academic Affairs	Lib Arts & Social Sci	David & Helena Seiver Very Bad Wizards Sch Endowment	64707	4028	H0091	H8857	NA	1,142	875	267	30.51%
730	Academic Affairs	Lib Arts & Social Sci	Tacho & Cindy Mindiola	48308	4042	H0095	D9704	NA	1,135	1,040	95	9.13%
730	Academic Affairs	Lib Arts & Social Sci	Lepow, Dr. Ronald	35442	4028	H0082	H2424	NA	1,118	1,024	94	9.18%
730	Academic Affairs	Lib Arts & Social Sci	Winius/Brandon/Blumberg	16470	4028	H0084	H1709	NA	1,069	980	89	9.08%
730	Academic Affairs	Lib Arts & Social Sci	Sylvester Turner Public Service Sch	39500	4028	H0094	H3498	NA	1,063	974	89	9.14%
730	Academic Affairs	Lib Arts & Social Sci	State Farm - Ctr Mex Amer.	37305	4042	H0095	D2980	NA	1,063	975	88	9.03%
730	Academic Affairs	Lib Arts & Social Sci	Class Quasi Scholarship Endowment	39153	4028	H0082	H9862	NA	1,050	963	87	9.03%
730	Academic Affairs	Lib Arts & Social Sci	Paula Withers Clare Award Endowment	54594	4042	H0086	D8450	NA	1,049	961	88	9.16%
730	Academic Affairs	Lib Arts & Social Sci	Marlatt E.E.	16888	4028	H0123	H0906	NA	1,048	961	87	9.05%
730	Academic Affairs	Lib Arts & Social Sci	John Moores Humanitarian Sch	39499	4028	H0094	H3497	NA	1,046	959	87	9.07%
730	Academic Affairs	Lib Arts & Social Sci	Speech Scholarship Quasi	16377	4028	H0084	H1643	NA	1,038	951	87	9.15%
730	Academic Affairs	Lib Arts & Social Sci	McCary, John Leslie	16508	4028	H0125	H1681	NA	1,031	945	86	9.10%
730	Academic Affairs	Lib Arts & Social Sci	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	16522	4028	H0126	H1695	NA	1,000	1,000	-	0.00%
730	Academic Affairs	Lib Arts & Social Sci	Endowed Graduate Award in Economics	70085	4028	H0122	H7048	NA	961		961	NA
730	Academic Affairs	Lib Arts & Social Sci	Day, Martin & Betty	16762	4028	H0086	H0864	NA	933	856	77	9.00%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Lib Arts & Social Sci	Charles & Margie Denson Sch End	40355	4028	H0091	H2889	NA	898	823	75	9.11%
730	Academic Affairs	Lib Arts & Social Sci	Silin, Charles	10775	4028	H0092	H1665	NA	886	812	74	9.11%
730	Academic Affairs	Lib Arts & Social Sci	William Alexander Lawson Social Justice Scholarship Endowment	67638	4028	H0094	H8945	NA	857	536	321	59.89%
730	Academic Affairs	Lib Arts & Social Sci	Palacios Ctr for Mexican Amer Studies	48307	4042	H0095	D9674	NA	842	772	70	9.07%
730	Academic Affairs	Lib Arts & Social Sci	Amegey Bank of Texas Endowment	40237	4042	H0095	D9908	NA	833	764	69	9.03%
730	Academic Affairs	Lib Arts & Social Sci	Frede, Ralph	16565	4028	H0084	H1260	NA	825	756	69	9.13%
730	Academic Affairs	Lib Arts & Social Sci	Sis & Hasty Johnson Endowment for Undergraduate Engagement	68359	4042	H0086	D8979	NA	822	1,108	(286)	-25.81%
730	Academic Affairs	Lib Arts & Social Sci	Morgan, Jeanette	40804	4028	H0086	H2903	NA	814	746	68	9.12%
730	Academic Affairs	Lib Arts & Social Sci	Louise Woestemeyer Sch End	40235	4028	H0082	H9861	NA	783	717	66	9.21%
730	Academic Affairs	Lib Arts & Social Sci	Scardino, Dickie	16379	4028	H0084	H1647	NA	783	686	97	14.14%
730	Academic Affairs	Lib Arts & Social Sci	Jones, Benjamin Scott	40232	4028	H0123	H9573	NA	776	710	66	9.30%
730	Academic Affairs	Lib Arts & Social Sci	Pelton, Barry C.	40777	4028	H0065	H0355	NA	735	674	61	9.05%
730	Academic Affairs	Lib Arts & Social Sci	Gene and Aubrey Locke Civic Engagement Endowed Award	70606	4028	H0094	H7073	NA	731		731	NA
730	Academic Affairs	Lib Arts & Social Sci	Vera Brannen Murphy Family Endowed Scholarship	70196	4028	H0082	H7056	NA	724		724	NA
730	Academic Affairs	Lib Arts & Social Sci	Sterr, Margie Scholarship	48402	4028	H0065	H1118	NA	660	601	59	9.82%
730	Academic Affairs	Lib Arts & Social Sci	Moreno, Rosanna & Carlos Family	65683	4042	H0093	D1146	NA	655	-	655	NA
730	Academic Affairs	Lib Arts & Social Sci	Sally J. & William E. Russ End - Women, Gender & Sexuality	70195	4042	H0433	B7046	NA	635		635	NA
730	Academic Affairs	Lib Arts & Social Sci	Wendy S. Adair Persistence Scholarship Endowment	68176	4028	H0082	H9748	NA	605	554	51	9.21%
730	Academic Affairs	Lib Arts & Social Sci	Torres, Rosemary Segovia Scholarship	40808	4028	H0087	H2904	NA	590	541	49	9.06%
730	Academic Affairs	Lib Arts & Social Sci	Adams, Martin	16745	4028	H0087	H1326	NA	580	532	48	9.02%
730	Academic Affairs	Lib Arts & Social Sci	Stern, David O. in LASS	35778	4042	H0082	D9768	NA	574	526	48	9.13%
730	Academic Affairs	Lib Arts & Social Sci	Congressman Gene Green MAS	38645	4042	H0095	D9769	NA	564	517	47	9.09%
730	Academic Affairs	Lib Arts & Social Sci	Union Pacific for Mex.Amer Studies	34640	4042	H0095	D9718	NA	553	507	46	9.07%
730	Academic Affairs	Lib Arts & Social Sci	UH Communications Disorders	10332	4028	H0087	H2485	NA	528	479	49	10.23%
730	Academic Affairs	Lib Arts & Social Sci	William Cunningham End - Young	41221	4028	H0082	H9933	NA	527	482	45	9.34%
730	Academic Affairs	Lib Arts & Social Sci	William Cunningham End - Hawes	41220	4028	H0082	H9932	NA	527	482	45	9.34%
730	Academic Affairs	Lib Arts & Social Sci	UH Comm Sciences & Disorders	42317	4028	H0087	H9979	NA	524	480	44	9.17%
730	Academic Affairs	Lib Arts & Social Sci	Social Sciences Alumni Quasi	35434	4028	H0082	H1480	NA	518	474	44	9.28%
730	Academic Affairs	Lib Arts & Social Sci	Georgeanna Stanton	40212	4028	H0084	H1264	NA	505	459	46	10.02%
730	Academic Affairs	Lib Arts & Social Sci	Texas German Studies	40314	4042	H0092	D3710	NA	484	443	41	9.26%
730	Academic Affairs	Lib Arts & Social Sci	Sociology Undergraduate Scholarship Endowment	69337	4028	H0126	H7015	NA	437	-	437	NA
730	Academic Affairs	Lib Arts & Social Sci	Johnson, Harvey L.	54117	4028	H0504	H9286	NA	380	346	34	9.83%
730	Academic Affairs	Lib Arts & Social Sci	Love, John W.	10839	4028	H0125	H0792	NA	335	236	99	41.95%
730	Academic Affairs	Lib Arts & Social Sci	Flaherty, Pat	13056	4028	H0084	H1651	NA	299	274	25	9.12%
730	Academic Affairs	Lib Arts & Social Sci	Underwood, Walter Quasi	16378	4028	H0084	H1645	NA	149	137	12	8.76%
730	Academic Affairs	Library	Moore's Library Quasi	17060	4042	H0143	D1433	NA	81,918	75,097	6,821	9.08%
730	Academic Affairs	Library	Kathleen O. Macnerney Library Acquisition End	43548	4042	H0143	D3825	NA	55,206	50,609	4,597	9.08%
730	Academic Affairs	Library	Evans, Emily Scott Professorship	48312	4042	H0143	A9630	NA	28,433	26,066	2,367	9.08%
730	Academic Affairs	Library	Ambassador Kenneth Franzheim II End	40824	4042	H0143	A2216	NA	28,057	25,721	2,336	9.08%
730	Academic Affairs	Library	Elizabeth D. Rockwell Chair	48311	4042	H0143	A9061	NA	26,151	23,969	2,182	9.10%
730	Academic Affairs	Library	Carey C. Stuart Women's Archive & Research Collection End	50374	4042	H0143	D8290	NA	18,570	16,977	1,592	9.38%
730	Academic Affairs	Library	Franzheim, Kenneth	27821	4042	H0143	D9612	NA	15,239	13,970	1,269	9.08%
730	Academic Affairs	Library	John D. & Karen Otazo Hofmeister Leadership & Entrepreneur	64436	4042	H0143	B8845	NA	12,635	11,015	1,620	14.71%
730	Academic Affairs	Library	Eva's Digital Research Endowed Professorship	66258	4042	H0143	A8903	NA	12,052	11,445	607	5.30%
730	Academic Affairs	Library	John P. McGovern Library Scholars Endowment	54000	4028	H0143	H8508	NA	11,686	10,683	1,003	9.39%
730	Academic Affairs	Library	Elizabeth D. Rockwell Pavilion Maintenance Endowment	50373	4042	H0143	G8248	NA	10,460	9,589	871	9.08%
730	Academic Affairs	Library	Green Book Fund	17053	4042	H0143	D1413	NA	9,585	8,787	798	9.08%
730	Academic Affairs	Library	Lomonte, Leora Cooper	40372	4042	H0143	D3060	NA	8,965	7,314	1,651	22.57%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Library	Conoco Phillips Library Fund	12208	4042	H0143	D1447	NA	8,761	8,031	730	9.09%
730	Academic Affairs	Library	Carey C. Stuart Women's Archive & Research Collection End	58952	4996	H0143	D8290	NA	7,958	7,276	682	9.37%
730	Academic Affairs	Library	Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End	65855	4042	H0143	D8632	NA	7,828	6,993	835	11.94%
730	Academic Affairs	Library	Elizabeth Rockwell Special Collections	40368	4042	H0143	D3058	NA	6,623	6,072	551	9.07%
730	Academic Affairs	Library	M.D. Anderson Library Acorn Growth Fund End	42417	4042	H0143	D3214	NA	6,506	7,062	(556)	-7.87%
730	Academic Affairs	Library	Belle Griggs Johnson Scholarship Endowment	54422	4028	H0143	H8520	NA	5,463	4,995	468	9.37%
730	Academic Affairs	Library	Science & Technical Journal	10778	4042	H0143	D1489	NA	4,580	4,199	381	9.07%
730	Academic Affairs	Library	Shiffick, Bill & Peggy End Book Fund	17176	4042	H0143	D1455	NA	4,360	3,997	363	9.08%
730	Academic Affairs	Library	Rockwell, Eliz. Library	27550	4042	H0143	D3561	NA	4,242	3,889	353	9.08%
730	Academic Affairs	Library	John P. McGovern Fdn Library Materials End	42416	4042	H0143	D3213	NA	4,164	3,818	346	9.06%
730	Academic Affairs	Library	John D. & Susan K. Thompson Family Endowment	53379	4042	H0143	D8471	NA	3,653	3,344	309	9.24%
730	Academic Affairs	Library	Wanda May Butcher Library Endowment	47817	4042	H0143	D4101	NA	3,593	3,294	299	9.08%
730	Academic Affairs	Library	Kochi, Jay & Marion Library	30760	4042	H0143	D9662	NA	2,901	2,660	241	9.06%
730	Academic Affairs	Library	McGovern Award For Library Staff	10336	4042	H0143	D1653	NA	2,900	2,658	242	9.10%
730	Academic Affairs	Library	El-Farouq Foundation	40376	4042	H0143	D1405	NA	2,818	2,583	235	9.10%
730	Academic Affairs	Library	Walker, William & Mimi Book Fund	17262	4042	H0143	D1393	NA	2,594	2,377	217	9.13%
730	Academic Affairs	Library	Paula A Kelleher Endowment	38225	4042	H0143	D3587	NA	2,504	2,296	208	9.06%
730	Academic Affairs	Library	Barnett, Marguerite Quasi	16996	4042	H0143	D1445	NA	2,445	2,241	204	9.10%
730	Academic Affairs	Library	McBride, Rosemary Summers	26827	4042	H0143	D1737	NA	2,066	1,894	172	9.08%
730	Academic Affairs	Library	Donald & Jane McClelland Library Endowment	47126	4042	H0143	D8168	NA	2,011	1,842	169	9.17%
730	Academic Affairs	Library	Clarence & Dorothy Patterson Quasi	17175	4042	H0143	D1453	NA	1,889	1,732	157	9.06%
730	Academic Affairs	Library	The Dorothy Z. Baker Endowment for Academic Excellence	55350	4028	H0143	H8542	NA	1,861	1,573	288	18.31%
730	Academic Affairs	Library	McElhinney, Charles	10703	4042	H0143	D1499	NA	1,761	1,615	146	9.04%
730	Academic Affairs	Library	Johnson Book Fund	10800	4042	H0143	D1395	NA	1,749	1,603	146	9.11%
730	Academic Affairs	Library	Friends of the Library	14035	4042	H0143	D1493	NA	1,703	1,561	142	9.10%
730	Academic Affairs	Library	Jack E Wilson Endowment	46027	4042	H0143	D9855	NA	1,640	1,503	137	9.12%
730	Academic Affairs	Library	Gee, Wallace	17050	4042	H0143	D1407	NA	1,584	1,435	149	10.38%
730	Academic Affairs	Library	Ronald Borschow & Robert Hammer End Support Student Success	56896	4042	H0143	D8597	NA	1,568	1,434	134	9.34%
730	Academic Affairs	Library	Miles, Edwin Library	40375	4042	H0143	D2700	NA	1,498	1,373	125	9.10%
730	Academic Affairs	Library	Franzheim, Melita	40371	4042	H0143	D3059	NA	1,429	1,306	123	9.42%
730	Academic Affairs	Library	The Hollyfield Foundation Endowment	67259	4042	H0143	D8947	NA	1,381	1,186	195	16.44%
730	Academic Affairs	Library	Ruth, Donna A Library Excellence	36945	4042	H0143	D9820	NA	1,359	1,246	113	9.07%
730	Academic Affairs	Library	Donna Scott Endowment	58697	4042	H0143	D8645	NA	1,325	812	513	63.18%
730	Academic Affairs	Library	Dean Dana C. Rooks & Dr. Charles W. Rooks Diversity Staff Awards	66266	4042	H0143	D8922	NA	1,184	1,126	58	5.15%
730	Academic Affairs	Library	Virginia Collier Mem Endow	17057	4042	H0143	D1427	NA	1,181	1,083	98	9.05%
730	Academic Affairs	Library	Jack Hall International Travel Endowment for Librarians	58699	4042	H0143	D8649	NA	1,098	1,005	93	9.25%
730	Academic Affairs	Library	Drs. Donald B. & Ana D. Cleveland Library Endowment	52446	4042	H0143	D8303	NA	1,053	965	88	9.12%
730	Academic Affairs	Library	Glenna M. Scamell Memorial Award Endowment	65457	4028	H0143	H8886	NA	979	849	130	15.31%
730	Academic Affairs	Library	University of Houston Libraries Staff Development Endowment	56195	4042	H0143	D8575	NA	945	852	93	10.92%
730	Academic Affairs	Library	Hill, Laurita & John	16962	4042	H0143	D1495	NA	934	857	77	8.98%
730	Academic Affairs	Library	Pat Bozeman Research Travel Endowment for Special Collections	59679	4042	H0143	D8689	NA	929	775	154	19.87%
730	Academic Affairs	Library	Barnstone, Howard	10802	4042	H0143	D1425	NA	923	836	87	10.41%
730	Academic Affairs	Library	Marilyn S. Myers Endowment	57078	4042	H0143	D8606	NA	895	774	121	15.63%
730	Academic Affairs	Library	Dr. Robert H. Lehner, Sr. Endowment	52445	4042	H0143	D8444	NA	888	787	101	12.83%
730	Academic Affairs	Library	Douthitt, Helen Library	16963	4042	H0143	D1497	NA	885	811	74	9.12%
730	Academic Affairs	Library	Dana C. Rooks Library Endowment	66952	4042	H0143	D8939	NA	857	824	33	4.00%
730	Academic Affairs	Library	Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib	45888	4042	H0143	D8132	NA	836	766	70	9.14%
730	Academic Affairs	Library	Shang Zhih and Lucia Lee Wu Endowment	57968	4042	H0143	D8630	NA	723	473	250	52.85%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Library	University Libraries	17056	4042	H0143	D1423	NA	653	598	55	9.20%
730	Academic Affairs	Library	Charles W. Rooks Endowment	52447	4042	H0143	D8347	NA	643	590	53	8.98%
730	Academic Affairs	Library	Phillips, Anne Reynolds	16960	4042	H0143	D1491	NA	639	585	54	9.23%
730	Academic Affairs	Library	Albright, Frell	17055	4042	H0143	D1421	NA	631	572	59	10.31%
730	Academic Affairs	Library	Leigh Owen Endowment Honoring Nora Jo Stanfill	63292	4042	H0143	D8794	NA	623	509	114	22.40%
730	Academic Affairs	Library	Lynn & Marcel Mason Endowment	53381	4042	H0143	D8478	NA	620	539	81	15.03%
730	Academic Affairs	Library	Annie Wu Endowment	67015	4042	H0143	D8930	NA	619	568	51	8.98%
730	Academic Affairs	Library	H. David Kaplan Endowment	41331	4042	H0143	D3163	NA	612	561	51	9.09%
730	Academic Affairs	Library	Leigh Owen Endowment Honoring Hattie Leigh Stanfill	63293	4042	H0143	D8793	NA	603	485	118	24.33%
730	Academic Affairs	Library	Wendy H. Adair Endowment for Library Technology	56920	4042	H0143	D8598	NA	597	546	51	9.34%
730	Academic Affairs	Library	HARLIC Endow MD Anderson Lib	45883	4042	H0143	D8131	NA	572	524	48	9.16%
730	Academic Affairs	Library	The German Family Endowment	65409	4042	H0143	D8884	NA	571	530	41	7.74%
730	Academic Affairs	Library	Don C. Streeter Memorial Endowment	55593	4042	H0143	D8557	NA	552	496	56	11.29%
730	Academic Affairs	Library	Carol Barr Library Endowment	59874	4042	H0143	D8696	NA	536	490	46	9.39%
730	Academic Affairs	Library	W. John & Billie Schneider End honor of Grand/Great Grandchildren	50760	4042	H0143	D8291	NA	530	486	44	9.05%
730	Academic Affairs	Library	Dr. Angela Howard Library Endowment	52448	4042	H0143	D8427	NA	524	480	44	9.17%
730	Academic Affairs	Library	Houston Saengerbund Endowment for Special Collections	54506	4042	H0143	D8524	NA	520	475	45	9.47%
730	Academic Affairs	Library	O'Connor Family Endowment	65408	4042	H0143	D8883	NA	517	483	34	7.04%
730	Academic Affairs	Library	Margaret Culbertson Library Endowment	63295	4042	H0143	D8792	NA	504	461	43	9.33%
730	Academic Affairs	Library	Gary and Susan Ballard Library Endowment	62317	4042	H0143	D8759	NA	504	461	43	9.33%
730	Academic Affairs	Library	Mary Fernandez Lopez Endowment	62451	4042	H0143	D8764	NA	501	458	43	9.39%
730	Academic Affairs	Library	Ness Family Endowment	58072	4042	H0143	D8637	NA	499	457	42	9.19%
730	Academic Affairs	Library	Beverly McPhail End for Carey C. Shuart Women's Archive & Res	63294	4042	H0143	D8769	NA	493	451	42	9.31%
730	Academic Affairs	Library	Earl and Julia Ritchie Endowment	67304	4042	H0143	D8948	NA	490	474	16	3.38%
730	Academic Affairs	Library	Khator Library Endowment	67258	4042	H0143	D8949	NA	490	474	16	3.38%
730	Academic Affairs	Library	Basheer and Saleha Khumawala Endowment	58073	4042	H0143	D8636	NA	489	447	42	9.40%
730	Academic Affairs	Library	Ignatiev Family Endowment	57722	4042	H0143	D8624	NA	489	447	42	9.40%
730	Academic Affairs	Library	Leigh Owen End for Carey C. Shuart Women's Archive & Research	57515	4042	H0143	D8617	NA	489	447	42	9.40%
730	Academic Affairs	Library	Dr. Paula Short & Dr. Rick Short End in honor of Dana C. Rooks	66218	4042	H0143	D8914	NA	471	448	23	5.13%
730	Academic Affairs	Library	Richard and Susan DeFrank Endowment	66133	4042	H0143	D8911	NA	471	448	23	5.13%
730	Academic Affairs	Library	Kristen M. Capps Memorial Endowment	65459	4042	H0143	D8889	NA	470	443	27	6.09%
730	Academic Affairs	Library	Hagen, John L.	40374	4042	H0143	D3061	NA	467	428	39	9.11%
730	Academic Affairs	Library	Parsley Library Endowment for Health	68899	4042	H0143	D8988	NA	208	431	(223)	-51.74%
730	Academic Affairs	Library	Maud & Timothy Maurin	17177	4042	H0143	D1457	NA	163	150	13	8.67%
730	Academic Affairs	NSM	Welch Foundation Chair - Grant E0024	53306	5XXX	H0107	B0001	10703	226,083	204,718	21,365	10.44%
730	Academic Affairs	NSM	Paul C. W. Chu & May P. Chern Chu Endowed Chair	59370	4042	H0112	A8646	NA	73,586	63,068	10,518	16.68%
730	Academic Affairs	NSM	Endowed Chair of Experimental Polymer Chemistry	62160	4997	H0107	A8737	NA	56,389	49,765	6,624	13.31%
730	Academic Affairs	NSM	NMSI UTeach Endowment	53329	4042	H0110	D8483	NA	50,370	46,054	4,316	9.37%
730	Academic Affairs	NSM	Elizabeth P. & Harold R. Williams Fdn End for teachHouston	52494	4028	H0110	H8228	NA	49,521	42,231	7,290	17.26%
730	Academic Affairs	NSM	The Kitty King Powell Endowment for TeachHouston	47702	4042	H0110	D8188	NA	46,422	42,035	4,387	10.44%
730	Academic Affairs	NSM	Phieffer, Eckhard Chair Quasi	40840	4042	H0102	A2217	NA	43,736	40,094	3,642	9.08%
730	Academic Affairs	NSM	Robert & Margaret Sheriff Endowment in Applied Geophysics	57960	4042	H0102	A8613	NA	30,872	28,146	2,726	9.69%
730	Academic Affairs	NSM	Robert & Margaret Sheriff End/Geophysics	41079	4042	H0109	D3156	NA	28,248	25,816	2,432	9.42%
730	Academic Affairs	NSM	Jay K. Kochi Grad Fellowship in Chemistry Endowment	45451	4028	H0107	H8085	NA	21,715	19,133	2,582	13.50%
730	Academic Affairs	NSM	Michael L. McLellan Endowment	58123	4042	H0110	D8633	NA	19,555	17,879	1,676	9.37%
730	Academic Affairs	NSM	Margaret & Robert Sheriff Seismology Chair	48315	4042	H0109	A9050	NA	19,278	17,673	1,605	9.08%
730	Academic Affairs	NSM	Dr. Willis King Endowment in Computer Science	63086	4028	H0102	H8777	NA	16,080	10,481	5,599	53.42%
730	Academic Affairs	NSM	Stephen & Donna Greenlee College Professorship Endowment	60518	4042	H0102	D8704	NA	13,146	12,050	1,096	9.10%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	NSM	Dr. Yao & Dr. Song Endowed Professorship in Chemistry	62901	4042	H0102	A8783	NA	12,618	11,278	1,340	11.88%
730	Academic Affairs	NSM	Herman & Joan Suit Endowed Prof in Polymer Chemistry	62900	4042	H0102	A8780	NA	12,200	10,987	1,213	11.04%
730	Academic Affairs	NSM	Fondren Foundation Endowment for TeachHouston	52456	4042	H0110	D8181	NA	10,828	9,926	902	9.09%
730	Academic Affairs	NSM	Robert E. Sheriff Sequence Stratigraphy End	44070	4042	H0102	A8074	NA	10,148	9,299	849	9.13%
730	Academic Affairs	NSM	Margaret S. Sheriff Geophysics End	44069	4042	H0102	A8073	NA	10,148	9,299	849	9.13%
730	Academic Affairs	NSM	Rodd, Frank R.	40842	4028	H0102	H2591	NA	9,718	8,369	1,349	16.12%
730	Academic Affairs	NSM	Tansey Family Scholarship	36689	4028	H0102	H9758	NA	9,400	8,479	921	10.86%
730	Academic Affairs	NSM	Benner, Charles	16773	4028	H0110	H0788	NA	7,968	7,160	808	11.28%
730	Academic Affairs	NSM	Cullen (Math)	40847	4042	H0110	D3106	NA	7,944	7,283	661	9.08%
730	Academic Affairs	NSM	Greater Texas Fdn End Sch for TeachHouston	43379	4028	H0110	H2922	NA	7,941	7,280	661	9.08%
730	Academic Affairs	NSM	Cullen (Phy)	40849	4042	H0112	D3107	NA	7,910	7,252	658	9.07%
730	Academic Affairs	NSM	Cullen (Chem)	40274	4042	H0107	D3707	NA	7,910	7,252	658	9.07%
730	Academic Affairs	NSM	Gordon, H & B.Davis	40839	4028	H0102	H1412	NA	7,818	7,167	651	9.08%
730	Academic Affairs	NSM	Paul C. W. Chu and May P. Chern Chu Endowed Lectureship	58889	4042	H0112	D8655	NA	7,613	6,978	635	9.10%
730	Academic Affairs	NSM	Jack & Betty Cannata Endow	17340	4042	H0102	D1323	NA	6,589	6,040	549	9.09%
730	Academic Affairs	NSM	Grover, Blanche	40848	4028	H0110	H0984	NA	6,541	5,996	545	9.09%
730	Academic Affairs	NSM	Lomonte, John N Scholarship	40240	4028	H0107	H3503	NA	6,282	5,028	1,254	24.94%
730	Academic Affairs	NSM	Frank L. Theall Scholarship Endowment	57594	4028	H0102	H8618	NA	6,017	4,785	1,232	25.75%
730	Academic Affairs	NSM	Teach Houston Challenge Fund Endowment	43583	4028	H0110	H8047	NA	5,273	4,834	439	9.08%
730	Academic Affairs	NSM	Alton L. Warren & Carolyn F. Warren Endowed Scholarship	62760	4028	H0102	H8730	NA	5,126	4,689	437	9.32%
730	Academic Affairs	NSM	Jay K. Kochi Grad Fellowship in Chemistry Endowment	58949	4994	H0107	H8085	NA	5,094	4,487	606	13.51%
730	Academic Affairs	NSM	Natural Sciences Quasi	16968	4028	H0102	H0727	NA	5,035	4,616	419	9.08%
730	Academic Affairs	NSM	NSM-Chemistry Quasi	40273	4042	H0107	D3706	NA	4,928	4,518	410	9.07%
730	Academic Affairs	NSM	NSM Alumni	16707	4028	H0102	H1406	NA	3,676	3,370	306	9.08%
730	Academic Affairs	NSM	UH GAA	40846	4028	H0109	H0908	NA	3,268	2,996	272	9.08%
730	Academic Affairs	NSM	Cheung, Edson	10334	4028	H0102	H2486	NA	3,061	2,319	742	32.00%
730	Academic Affairs	NSM	McCammon Molecular Design	62860	4042	H0102	D3142	NA	3,043	2,789	254	9.11%
730	Academic Affairs	NSM	Neal Amundson Dist Lecture Series Endow	48316	4042	H0110	C9983	NA	2,845	2,608	237	9.09%
730	Academic Affairs	NSM	Science Engineering Fair of Houston General Endowment	56590	4042	H0102	D8583	NA	2,823	2,547	276	10.84%
730	Academic Affairs	NSM	Dodds Family	42588	4028	H0109	H2616	NA	2,776	2,544	231	9.08%
730	Academic Affairs	NSM	Michael Friedberg Endowed Fellowship	47433	4028	H0110	H8173	NA	2,773	2,542	231	9.09%
730	Academic Affairs	NSM	Madabushi Family Scholarship Endowment	64284	4028	H0102	H8841	NA	2,772	1,835	937	51.06%
730	Academic Affairs	NSM	Dr. Lewis Florence Scholarship Endowment	65714	4028	H0102	H8893	NA	2,664	2,431	233	9.58%
730	Academic Affairs	NSM	Milton Dobrin Quasi Endow	40845	4028	H0109	H0458	NA	2,425	2,223	202	9.09%
730	Academic Affairs	NSM	Leslie & Alan Ma Wong Scholarship End	43874	4028	H0109	H8030	NA	2,387	2,188	199	9.10%
730	Academic Affairs	NSM	Battle, Jack & Peggy	40843	4042	H0102	D9744	NA	2,231	2,045	186	9.10%
730	Academic Affairs	NSM	Jane M. Bartusch Endowment in Geology	58826	4042	H0109	D8648	NA	2,204	1,684	520	30.88%
730	Academic Affairs	NSM	Irwin, Melinda	40841	4028	H0102	H2539	NA	2,089	1,898	191	10.06%
730	Academic Affairs	NSM	Cominsky, Catherine	40844	4042	H0104	D3105	NA	2,031	1,862	169	9.08%
730	Academic Affairs	NSM	Earth & Atmospheric Sci Field Camp Experimental Learning End	51233	4042	H0109	D8267	NA	2,014	1,846	168	9.10%
730	Academic Affairs	NSM	Linda and Patrick Magill Scholarship Endowment	57955	4028	H0102	H8621	NA	1,981	1,524	457	29.99%
730	Academic Affairs	NSM	Professor Bill Mayes Endow for Undergrad Research in Physics	66686	4042	H0112	D8924	NA	1,577	1,411	166	11.76%
730	Academic Affairs	NSM	College of NSM Growth Fund End	43568	4042	H0102	D8049	NA	1,523	1,396	127	9.10%
730	Academic Affairs	NSM	Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End	52621	4028	H0104	H8343	NA	1,404	1,280	124	9.69%
730	Academic Affairs	NSM	Kralik Family Endowment in Environmental Science	55730	4042	H0109	D8555	NA	1,365	1,249	116	9.29%
730	Academic Affairs	NSM	Math Education Scholarship Endowment	55078	4028	H0110	H8535	NA	1,349	1,229	120	9.76%
730	Academic Affairs	NSM	Carol & Randall Barta Geology Field Camp Sch End	55773	4028	H0109	H8564	NA	1,331	1,213	118	9.73%
730	Academic Affairs	NSM	Nola & George Ohler Scholarship Endowment in Mathematics	61002	4028	H0102	H8709	NA	1,320	1,210	110	9.09%

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730	Academic Affairs	NSM	Ram Lal Seekri Scholarship Endowment in Mathematics	60435	4028	H0102	H8713	NA	1,312	1,203	109	9.06%
730	Academic Affairs	NSM	Elizabeth A. Muegge Scholarship Endowment	65346	4028	H0102	H8867	NA	1,226	1,154	72	6.24%
730	Academic Affairs	NSM	L. Green & B. Schachtel-Green	41042	4028	H0102	H2920	NA	1,129	1,034	95	9.19%
730	Academic Affairs	NSM	Huggins, Sara	16624	4028	H0104	H1398	NA	1,116	1,023	93	9.09%
730	Academic Affairs	NSM	Hall, George & Myrajane Schol.	36716	4028	H0102	H9725	NA	1,049	956	93	9.73%
730	Academic Affairs	NSM	Craig Alan Carthel Scholarship Endowment	71147	4028	H0110	H7098	NA	1,035		1,035	NA
730	Academic Affairs	NSM	Huang Family Endowment for Scholarships and Faculty Support	67016	4042	H0108	D8806	NA	957	-	957	NA
730	Academic Affairs	NSM	Perkin Elmer Corp.	16708	4028	H0102	H1410	NA	823	755	68	9.01%
730	Academic Affairs	NSM	Joseph Schatz Scholarship End	43155	4028	H0102	H8029	NA	551	505	46	9.11%
730	Academic Affairs	NSM	Henry W. Graham End Sch	40517	4028	H0110	H2875	NA	525	482	43	8.92%
730	Academic Affairs	Office Of The Provost	Roy & Lillie Cullen End	48434	4040	H0607	F0751	NA	2,007,021	1,839,913	167,108	9.08%
730	Academic Affairs	Office Of The Provost	Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof	48433	4046	H0607	A1893	NA	999,353	916,145	83,208	9.08%
730	Academic Affairs	Office Of The Provost	Moores Presidential Priorities	48425	2076	H0607	F0759	NA	953,754	874,343	79,411	9.08%
730	Academic Affairs	Office Of The Provost	Rockwell Ctr for Ethics & Ldrshp	48787	4042	H0005	D9784	NA	331,264	301,216	30,048	9.98%
730	Academic Affairs	Office Of The Provost	M. D. Anderson Foundation	48432	4042	H0607	A1899	NA	272,784	247,006	25,778	10.44%
730	Academic Affairs	Office Of The Provost	Comp Match-Panos Family Endowed Chair in Mechanical Eng	68820	4042	H0607	A8971	NA	181,528	180,343	1,185	0.66%
730	Academic Affairs	Office Of The Provost	Endowed Chair in the Aspire Institute for Global Engagement	69381	4042	H0607	A7008	NA	156,148	164,614	(8,466)	-5.14%
730	Academic Affairs	Office Of The Provost	Comp Match - Shell Endowed Chair for Energy Transition #2	71276	4042	H0607	A7095	NA	155,322		155,322	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Shell Endowed Chair for Energy Transition	71275	4042	H0607	A7094	NA	155,322		155,322	NA
730	Academic Affairs	Office Of The Provost	Panos Family Endowed Chair in Mechanical Engineering	68821	4042	H0607	A8970	NA	91,165	89,658	1,507	1.68%
730	Academic Affairs	Office Of The Provost	Comp Match-D & S A Industrial Engineering	69382	4042	H0607	A7021	NA	78,074	82,307	(4,233)	-5.14%
730	Academic Affairs	Office Of The Provost	Comp Match-A.R.A Industrial Engineering	69379	4042	H0607	A7020	NA	78,074	82,307	(4,233)	-5.14%
730	Academic Affairs	Office Of The Provost	Comp Match-Alice & Fletcher Pratt Endowed Professorship	69378	4042	H0607	A7006	NA	78,074	82,307	(4,233)	-5.14%
730	Academic Affairs	Office Of The Provost	Comp Match - Panos Family Endowed Prof in Medicine	71277	4042	H0607	A7096	NA	77,661		77,661	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Elle Dylan Fertitta Endowed Chair in Medicine	71274	4042	H0607	A7093	NA	77,661		77,661	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Blake Fertitta Endowed Chair in Medicine	71273	4042	H0607	A7092	NA	77,661		77,661	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Blayne Fertitta Endowed Chair in Medicine	71272	4042	H0607	A7091	NA	77,661		77,661	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Patrick Fertitta Endowed Chair in Medicine	71271	4042	H0607	A7090	NA	77,661		77,661	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Michael Fertitta Endowed Chair in Medicine	71270	4042	H0607	A7089	NA	77,661		77,661	NA
730	Academic Affairs	Office Of The Provost	Comp Match - Houston Methodist	69891	4042	H0607	A7038	NA	74,269		74,269	NA
730	Academic Affairs	Office Of The Provost	Cullen Educational Trust Graduate Fellowship Endowment	33982	4028	H0442	H1669	NA	64,023	58,682	5,341	9.10%
730	Academic Affairs	Office Of The Provost	Comp Match - M.D. Anderson Foundation in Medicine	69890	4042	H0607	A7037	NA	62,628		62,628	NA
730	Academic Affairs	Office Of The Provost	John S. Dunn Chair End	41910	4042	H0005	A9969	NA	57,318	52,546	4,772	9.08%
783	Academic Affairs	Office Of The Provost	Enron Teaching Award	10585	4042	S0005	D0207	NA	51,810	47,496	4,314	9.08%
730	Academic Affairs	Office Of The Provost	The Cullen Endowed Chair of Biomedical Sciences	64625	4042	H0607	A8744	NA	50,167	45,892	4,275	9.32%
730	Academic Affairs	Office Of The Provost	The Cullen Endowed Chair of Biomedical Engineering	64624	4042	H0607	A8745	NA	50,167	45,892	4,275	9.32%
730	Academic Affairs	Office Of The Provost	Shell Endowed Chair for Energy Transition #2	70624	4042	H0607	A7067	NA	37,616		37,616	NA
730	Academic Affairs	Office Of The Provost	Shell Endowed Chair for Energy Transition	70623	4042	H0607	A7066	NA	37,616		37,616	NA
730	Academic Affairs	Office Of The Provost	Alice & Fletcher Pratt Endowed Professorship in Music Therapy	68819	4042	H0607	A8992	NA	20,480	42,537	(22,057)	-51.85%
730	Academic Affairs	Office Of The Provost	Basheer A. Hashmi Memorial Fellowship Endowment	50474	4028	H0443	H8336	NA	20,174	16,442	3,732	22.70%
730	Academic Affairs	Office Of The Provost	A.R.A. Industrial Engineering Endowed Chair	69377	4042	H0607	A8898	NA	19,956	14,384	5,572	38.74%
730	Academic Affairs	Office Of The Provost	D & S A Industrial Engineering Endowed Professorship	69380	4042	H0607	A7004	NA	19,814	41,154	(21,340)	-51.85%
730	Academic Affairs	Office Of The Provost	Houston Methodist Professorship of Medical Education	69875	4042	H0607	A7034	NA	18,810		18,810	NA
730	Academic Affairs	Office Of The Provost	Panos Family Endowed Professorship in College of Medicine	69874	4042	H0607	A7032	NA	18,810		18,810	NA
730	Academic Affairs	Office Of The Provost	MacNaughton Fellowship Endowment	66870	4028	H0442	H9044	NA	12,583	9,896	2,687	27.15%
783	Academic Affairs	Office Of The Provost	Houston Jr C Of C	13406	4028	S0005	H9557	NA	11,368	10,421	947	9.09%
783	Academic Affairs	Office Of The Provost	CenterPoint Energy UH Alumni Association Scholarship End	13408	4028	S0005	H0218	NA	11,199	9,602	1,597	16.63%
730	Academic Affairs	Office Of The Provost	Clemenger, Florence Quasi	38639	4028	H0442	H1504	NA	6,554	6,006	548	9.12%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Office Of The Provost	June L. Chin Presidential Endowed Fellowship	46665	4028	H0442	H8118	NA	3,557	3,107	450	14.48%
730	Academic Affairs	Office Of The Provost	Lietzow, Sharon Ley PEF	38642	4028	H0442	H9745	NA	3,501	3,209	292	9.10%
730	Academic Affairs	Office Of The Provost	Smith, Arthur & June Quasi	38641	4028	H0442	H9689	NA	3,417	3,132	285	9.10%
730	Academic Affairs	Office Of The Provost	Huang, Diane PES	38640	4028	H0442	H9623	NA	3,106	2,736	370	13.52%
730	Academic Affairs	Office Of The Provost	John L. Bear Presidential Endowed Fellowship	54622	4028	H0442	H8504	NA	2,919	2,645	274	10.36%
730	Academic Affairs	Office Of The Provost	Walmart Health & Wellness Presidential Endowed Fellowship	49134	4028	H0442	H8255	NA	2,783	2,551	232	9.09%
730	Academic Affairs	Office Of The Provost	Symons, Virginia Thompson PEF Eng	38638	4028	H0442	H9814	NA	2,754	2,525	229	9.07%
730	Academic Affairs	Office Of The Provost	Carey C. Shuart Presidential Endowed Fellowship	46667	4028	H0442	H8107	NA	2,752	2,523	229	9.08%
730	Academic Affairs	Office Of The Provost	Lourdes M. & Nicanora C. Cuellar Presidential End	46666	4028	H0442	H8103	NA	2,726	2,499	227	9.08%
730	Academic Affairs	Office Of The Provost	Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT	48094	4028	H0442	H8154	NA	2,673	2,451	222	9.06%
730	Academic Affairs	Office Of The Provost	Lietzow, Robert F. PEF	38643	4028	H0442	H9746	NA	2,661	2,439	222	9.10%
730	Academic Affairs	Office Of The Provost	York, Meredith & Miriam	43277	4028	H0007	H1735	NA	2,169	1,989	180	9.05%
730	Academic Affairs	Office Of The Provost	Faculty Senate Enhancement Endowment	44730	4042	H0008	D8033	NA	2,110	1,921	189	9.84%
730	Academic Affairs	Office Of The Provost	Baldwin, Mike	51794	4028	H0696	H9639	NA	578	530	48	9.06%
730	Academic Affairs	Office Of The Provost	Wells Fargo Scholars Community	44424	4028	H0007	H2835	NA	533	489	44	9.00%
730	Academic Affairs	Optometry	Optometry Excellence Quasi Endowment	50248	4042	H0113	D8326	NA	142,587	130,562	12,025	9.21%
730	Academic Affairs	Optometry	Humana Endowed Dean's Chair in Optometry	64077	4042	H0113	A8830	NA	47,981	43,616	4,365	10.01%
730	Academic Affairs	Optometry	Borish Chair	17237	4042	H0113	A1768	NA	43,758	40,112	3,646	9.09%
730	Academic Affairs	Optometry	Greeman Petty Professorship	17239	4042	H0113	A1774	NA	41,058	37,178	3,880	10.44%
730	Academic Affairs	Optometry	The Manny Family Fellowship Endow in Opt	46426	4028	H0113	H8141	NA	11,961	10,845	1,116	10.29%
730	Academic Affairs	Optometry	Stewart, Dr. Charles	40855	4042	H0113	A9788	NA	8,080	7,407	673	9.09%
730	Academic Affairs	Optometry	Kevin McDaid-Vision Source Prof	40856	4042	H0113	A9789	NA	7,064	6,476	588	9.08%
730	Academic Affairs	Optometry	Golden-Golden Professor - Opt	40857	4042	H0113	A9790	NA	6,528	5,981	547	9.15%
730	Academic Affairs	Optometry	Delta Gamma Richard Shirk Family	40205	4042	H0113	D9806	NA	6,498	5,957	541	9.08%
730	Academic Affairs	Optometry	Thacker, Steve & Susan Schol Quasi	40201	4028	H0113	H9804	NA	6,091	5,246	845	16.11%
730	Academic Affairs	Optometry	O.W. Coburn Memorial Scholarship Quasi Endowment	16389	4028	H0113	H1667	NA	5,944	5,449	495	9.08%
730	Academic Affairs	Optometry	Murphy, Mary Quasi	17235	4042	H0113	B1340	NA	5,581	5,114	467	9.13%
730	Academic Affairs	Optometry	Pediatric Optometry Quasi	35094	4042	H0113	D9734	NA	5,443	4,989	454	9.10%
730	Academic Affairs	Optometry	Golden Brothers Presidential Endowed Fellowship	40199	4028	H0113	H3487	NA	5,017	4,596	421	9.16%
730	Academic Affairs	Optometry	White, William E.	14028	4028	H0113	H0761	NA	4,215	3,864	351	9.08%
730	Academic Affairs	Optometry	TSO Scholarship Endow	16713	4028	H0113	H1422	NA	4,190	3,831	359	9.37%
730	Academic Affairs	Optometry	Lovitt Quasi Endow	48318	4042	H0113	D9106	NA	4,173	3,825	348	9.10%
730	Academic Affairs	Optometry	Armistead, Cora	40853	4042	H0113	D3109	NA	4,095	3,753	342	9.11%
730	Academic Affairs	Optometry	William R. Elizondo, OD Scholarship Endowment	53891	4028	H0113	H8505	NA	3,965	3,633	332	9.14%
730	Academic Affairs	Optometry	Marco, Seymour	13061	4028	H0113	H1420	NA	3,601	3,301	300	9.09%
730	Academic Affairs	Optometry	Adler-Grinberg	16635	4028	H0113	H0812	NA	3,464	3,047	417	13.69%
730	Academic Affairs	Optometry	Dr Clinton & Dorothy DeWolfe Schol Endow	16838	4028	H0113	H0502	NA	3,229	2,960	269	9.09%
730	Academic Affairs	Optometry	Smith-Wensveen Fellowship Endowment	45537	4028	H0113	H2655	NA	2,809	2,575	234	9.09%
730	Academic Affairs	Optometry	Elena Estefan Fellowship End in the College of Optometry	46454	4028	H0113	H8144	NA	2,778	2,547	231	9.07%
730	Academic Affairs	Optometry	Mark Lanier Presidential Endowed Fellowship	49918	4028	H0113	H8312	NA	2,626	2,407	219	9.10%
730	Academic Affairs	Optometry	Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment	48543	4028	H0113	H8257	NA	2,571	2,335	236	10.11%
730	Academic Affairs	Optometry	Briggs, Charles R.	48317	4042	H0113	D8206	NA	2,520	2,310	210	9.09%
730	Academic Affairs	Optometry	Dr. W. W. Hampton Scholarship Endowment	62978	4028	H0113	H8771	NA	2,437	2,229	208	9.33%
730	Academic Affairs	Optometry	James Chin Scholarship Endowment	62993	4028	H0113	H8775	NA	2,363	2,156	207	9.60%
730	Academic Affairs	Optometry	UH Coll of Optometry Sch Endow	40200	4028	H0113	H3486	NA	2,250	2,063	187	9.06%
730	Academic Affairs	Optometry	Jankiewicz, Harry	14144	4028	H0113	H1659	NA	2,010	1,842	168	9.12%
730	Academic Affairs	Optometry	William J. Kuhlman Optometry Scholarship Endowment	16380	4028	H0113	H1649	NA	1,755	1,609	146	9.07%
730	Academic Affairs	Optometry	Mikela D. Kwan Scholarship Endowment	43464	4028	H0113	H3702	NA	1,724	1,572	152	9.67%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Academic Affairs	Optometry	Shulman, Lanny & Molly Scholarship	40202	4028	H0113	H2530	NA	1,659	1,521	138	9.07%
730	Academic Affairs	Optometry	William R. Baldwin, OD Scholarship Quasi Endowment	54828	4028	H0113	H8534	NA	1,602	1,464	138	9.43%
730	Academic Affairs	Optometry	Zipper, Robert	46046	4028	H0113	H2906	NA	1,301	1,193	108	9.05%
730	Academic Affairs	Optometry	Goodrich, Ann Schol Endow	70016	4042	H0113	D9431	NA	1,072	983	89	9.05%
730	Academic Affairs	Pharmacy	Humana Endowed Dean's Chair in Pharmacy	64426	4042	H0116	A8828	NA	47,104	43,059	4,045	9.39%
730	Academic Affairs	Pharmacy	Robert L. Boblitt College Endowed Prof of Drug Discovery	60851	4042	H0116	D8719	NA	13,478	11,983	1,495	12.48%
730	Academic Affairs	Pharmacy	DeVido, Rosemary & David	10337	4028	H0116	H2488	NA	12,362	10,961	1,401	12.78%
730	Academic Affairs	Pharmacy	Dr. Diana Shu-Lian Chow Quasi-Endowed Professorship	65941	4042	H0116	A8905	NA	12,052	11,445	607	5.30%
730	Academic Affairs	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Professorship	63389	4042	H0116	A8803	NA	11,914	10,890	1,024	9.40%
730	Academic Affairs	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart	63628	4042	H0116	A8814	NA	11,776	10,765	1,011	9.39%
730	Academic Affairs	Pharmacy	Paula & John J. Lovoi, Sr. Quasi-End Prof in Drug Discovery	66109	4042	H0116	A8908	NA	11,764	11,189	575	5.14%
730	Academic Affairs	Pharmacy	Pharmacy	40858	4042	H0116	D3110	NA	7,406	6,789	617	9.09%
730	Academic Affairs	Pharmacy	Mustafa & Sanober Lokhandwala Endowed College Prof	68830	4042	H0116	A8966	NA	6,684	6,485	199	3.07%
730	Academic Affairs	Pharmacy	John P. & May Gee Sch End	40192	4028	H0116	H9907	NA	6,441	5,696	745	13.08%
730	Academic Affairs	Pharmacy	Pharmacy Golf Tourn. Scholarship	40860	4028	H0116	H0904	NA	6,440	5,852	588	10.05%
730	Academic Affairs	Pharmacy	Dr. Diana Chow Grad Fellowship End in Pharmaceutics	48159	4028	H0116	H8169	NA	5,609	5,142	467	9.08%
730	Academic Affairs	Pharmacy	James & Theresa Fischer Sch Endowment	44681	4028	H0116	H8071	NA	5,537	5,070	467	9.21%
730	Academic Affairs	Pharmacy	Mading, Cora & Webb Scholarship	16490	4028	H0116	H1452	NA	4,107	3,765	342	9.08%
730	Academic Affairs	Pharmacy	Roger W. Anderson Pharmacy Leadership Institute Endowment	63282	4042	H0116	D8791	NA	3,985	2,931	1,054	35.96%
730	Academic Affairs	Pharmacy	Lau Family Pharmacological & Pharmaceutical Sciences End	44031	4042	H0116	D8075	NA	3,374	3,031	343	11.32%
730	Academic Affairs	Pharmacy	The Lau & Lau UHCop Growth Fund End	44683	4042	H0116	D8069	NA	3,288	3,088	200	6.48%
730	Academic Affairs	Pharmacy	Coll of Pharmacy Dean's Advisory Council	42344	4028	H0116	H9984	NA	3,205	2,928	277	9.46%
730	Academic Affairs	Pharmacy	Greg and Linda Vu Caesar Endowed Scholarship	58559	4028	H0116	H8638	NA	3,173	2,881	292	10.14%
730	Academic Affairs	Pharmacy	Alkadhi/Bragdon Graduate Fellowship Endowment	49133	4028	H0116	H8209	NA	2,881	2,636	245	9.29%
730	Academic Affairs	Pharmacy	Wayne & Dolores Gentsch	14154	4028	H0116	H1450	NA	2,851	2,475	376	15.19%
730	Academic Affairs	Pharmacy	Micheline & Bourjois Abboud Grad Fellowship in Pharmaceutics	47770	4028	H0116	H8171	NA	2,834	2,597	237	9.13%
730	Academic Affairs	Pharmacy	Advanced Pharma Inc. Presidential Endowed Fellowship	47751	4028	H0116	H8170	NA	2,834	2,597	237	9.13%
730	Academic Affairs	Pharmacy	Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF	48331	4028	H0116	H8250	NA	2,754	2,499	255	10.20%
730	Academic Affairs	Pharmacy	Webber, George & Cecilia	16479	4028	H0116	H1428	NA	2,715	2,457	258	10.50%
730	Academic Affairs	Pharmacy	Johnnie Fadal Endowed Scholarship	43117	4028	H0116	H8026	NA	2,659	2,437	222	9.11%
730	Academic Affairs	Pharmacy	The Honorable Chuck Hopson Scholarship Endowment	55264	4028	H0116	H8539	NA	2,547	2,329	218	9.36%
730	Academic Affairs	Pharmacy	John & Paula Lovoi	16484	4028	H0116	H1446	NA	2,517	2,223	294	13.23%
730	Academic Affairs	Pharmacy	The Sir James Black Graduate Student Travel Award Endowment	55132	4028	H0116	H8536	NA	2,025	1,851	174	9.40%
730	Academic Affairs	Pharmacy	Deans Pharmacy Sch	16482	4028	H0116	H1442	NA	1,891	1,733	158	9.12%
730	Academic Affairs	Pharmacy	Gita Wasan Patel Memorial Scholarship Endowment	53355	4028	H0116	H8458	NA	1,826	1,668	158	9.47%
730	Academic Affairs	Pharmacy	Buckley, Joseph P.	16480	4028	H0116	H1432	NA	1,820	1,669	151	9.05%
730	Academic Affairs	Pharmacy	Leadership Passport	17275	4042	H0116	E0420	NA	1,668	1,508	160	10.61%
730	Academic Affairs	Pharmacy	Prithvipal & Manmeet Likhari "Inspiring Excellence"	44679	4028	H0116	H8035	NA	1,655	1,517	138	9.10%
730	Academic Affairs	Pharmacy	Doyle	13060	4028	H0116	H1430	NA	1,625	1,490	135	9.06%
730	Academic Affairs	Pharmacy	Chiu Moon Chan Memorial Scholarship Endowment	52182	4028	H0116	H8456	NA	1,619	1,484	135	9.10%
730	Academic Affairs	Pharmacy	Lena & Marc Malacoff Sch End	40196	4028	H0116	H9893	NA	1,612	1,447	165	11.40%
730	Academic Affairs	Pharmacy	Wayne Mae Stephenson Memorial Scholarship Endowment	47674	4028	H0116	H8187	NA	1,549	1,415	134	9.47%
730	Academic Affairs	Pharmacy	Ferguson, Noel	40859	4028	H0116	H0858	NA	1,426	1,307	119	9.10%
730	Academic Affairs	Pharmacy	Kmart Endow	16489	4028	H0116	H1448	NA	1,406	1,289	117	9.08%
730	Academic Affairs	Pharmacy	Kai-King Chow & Cheng-Yok Chow End Sch	42757	4028	H0116	H8006	NA	1,398	1,279	119	9.30%
730	Academic Affairs	Pharmacy	Randall's Endowment Schol	16492	4028	H0116	H1456	NA	1,380	1,265	115	9.09%
730	Academic Affairs	Pharmacy	Kroger Pharmacy Endow Sc	16494	4028	H0116	H1460	NA	1,315	1,205	110	9.13%
730	Academic Affairs	Pharmacy	Texas Pharmacy Foundation Sch End	42868	4028	H0116	H8010	NA	1,314	1,204	110	9.14%

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730	Academic Affairs	Pharmacy	Tarrant County Pharmacy Assoc.	27124	4028	H0116	H2551	NA	1,309	1,200	109	9.08%
730	Academic Affairs	Pharmacy	Asgar Memorial Undergrad Summer Res Fellowship (AMUSRF)	65336	4028	H0116	H8868	NA	1,298	1,217	81	6.66%
730	Academic Affairs	Pharmacy	Charles & Mona Trahan Scholarship Endowment	55263	4028	H0116	H8531	NA	1,265	1,157	108	9.33%
730	Academic Affairs	Pharmacy	Dr. Wai-Ying Lam Scholarship Endowment	66230	4028	H0116	H8907	NA	1,232	1,156	76	6.57%
730	Academic Affairs	Pharmacy	L. R. Nixon Scholarship Endowment	57952	4028	H0116	H8612	NA	1,222	1,118	104	9.30%
730	Academic Affairs	Pharmacy	Robert L. Boblitt	11998	4028	H0116	H1436	NA	1,194	1,094	100	9.14%
730	Academic Affairs	Pharmacy	Fitzsimmons, Dana S.	27122	4028	H0116	H2550	NA	1,144	1,044	100	9.58%
730	Academic Affairs	Pharmacy	CVS Caremark Scholarship Endowment	16495	4028	H0116	H1464	NA	1,116	1,023	93	9.09%
730	Academic Affairs	Pharmacy	Lehrman/Kolbe Quasi	16481	4028	H0116	H1440	NA	1,098	1,007	91	9.04%
730	Academic Affairs	Pharmacy	Brookshire Brothers Pharmacy Endowed Scholarship	42706	4028	H0116	H9992	NA	1,084	994	90	9.05%
730	Academic Affairs	Pharmacy	Gupta Academic Award End	16491	4028	H0116	H1454	NA	1,068	979	89	9.09%
730	Academic Affairs	Pharmacy	Gary K. and Linda B. Rice Sch End	41996	4028	H0116	H9937	NA	1,061	973	88	9.04%
730	Academic Affairs	Pharmacy	Den B. Chin & May K. Chin End	40194	4028	H0116	H9899	NA	1,051	962	89	9.25%
730	Academic Affairs	Pharmacy	Ameena Colombowala Mem	16493	4028	H0116	H1458	NA	1,001	774	227	29.33%
730	Academic Affairs	Pharmacy	Pitman Sch Endow in Honor of Harold & Barbara Roberts	67522	4028	H0116	H8932	NA	991	-	991	NA
730	Academic Affairs	Pharmacy	Alam, Dr. Maktoob	10338	4028	H0116	H2489	NA	972	886	86	9.71%
730	Academic Affairs	Pharmacy	Scholz Family Endowment	40550	4028	H0116	H2892	NA	882	806	76	9.43%
730	Academic Affairs	Pharmacy	Andries Lott Schol Endow	39492	4028	H0116	H9848	NA	805	728	77	10.58%
730	Academic Affairs	Pharmacy	John and Aimee Mohr Clinical Pharmacy Practice	65689	4042	H0118	D8887	NA	802	554	248	44.77%
730	Academic Affairs	Pharmacy	Werthemeir, Henry Scholarship	37595	4028	H0116	H2830	NA	755	693	62	8.95%
730	Academic Affairs	Pharmacy	Suzanne Woo Honorary Sch Endow	41744	4028	H0116	H9949	NA	734	662	72	10.88%
730	Academic Affairs	Pharmacy	Brown, Robert Scholarship	29251	4028	H0116	H2589	NA	725	664	61	9.19%
730	Academic Affairs	Pharmacy	Webb, Sandra Pharmacy Quasi	10036	4028	H0116	H2487	NA	706	646	60	9.29%
730	Academic Affairs	Pharmacy	Friends of Paul J. Rice Memorial Scholarship End	42870	4028	H0116	H8008	NA	702	644	58	9.01%
730	Academic Affairs	Pharmacy	Alton & Sandra Kanak Endowed Scholarship	44680	4028	H0116	H8046	NA	697	639	58	9.08%
730	Academic Affairs	Pharmacy	Kenneth & Patty Korthauer Endowed Scholarship	44678	4028	H0116	H8034	NA	685	628	57	9.08%
730	Academic Affairs	Pharmacy	Elena, Veronica, and Johnny Guerra Sch End	42869	4028	H0116	H8013	NA	685	628	57	9.08%
730	Academic Affairs	Pharmacy	Pieratt, Harold & Doris	14153	4028	H0116	H1438	NA	676	619	57	9.21%
730	Academic Affairs	Pharmacy	Andrea L Smesny Schol Endow	42756	4028	H0116	H9940	NA	665	609	56	9.20%
730	Academic Affairs	Pharmacy	Kenton Lloyd Smith Pharmacy Ethics	40297	4028	H0116	H9919	NA	654	599	55	9.18%
730	Academic Affairs	Pharmacy	UH College of Pharmacy Dean's Executive Council	43676	4028	H0116	H8032	NA	647	593	54	9.11%
730	Academic Affairs	Pharmacy	O'Neill, Michael & Donna	27114	4028	H0116	H2549	NA	625	573	52	9.08%
730	Academic Affairs	Pharmacy	Roy Weise Jr Schol	16483	4028	H0116	H1444	NA	618	566	52	9.19%
730	Academic Affairs	Pharmacy	Houston Area Pharmacist Association End Sch	42707	4028	H0116	H9958	NA	615	553	62	11.21%
730	Academic Affairs	Pharmacy	Bruce & Ann Biundo End Sch	42758	4028	H0116	H9947	NA	607	556	51	9.17%
730	Academic Affairs	Pharmacy	W. Benjamin Fry Rio Grande Valley Endowed Sch	42754	4028	H0116	H8002	NA	606	555	51	9.19%
730	Academic Affairs	Pharmacy	Shara L. Zatopek Endowed Scholarship	44682	4028	H0116	H8031	NA	600	550	50	9.09%
730	Academic Affairs	Pharmacy	Lynn & Bill Simpson Sch End	39493	4028	H0116	H9844	NA	585	520	65	12.50%
730	Academic Affairs	Pharmacy	Handal, Suzanne May Scholar.	37594	4028	H0116	H2829	NA	581	533	48	9.01%
730	Academic Affairs	Pharmacy	Dean Joseph P. Buckley End	40191	4028	H0116	H9913	NA	576	528	48	9.09%
730	Academic Affairs	Pharmacy	Henry & Charlene McClain Endowed Scholarship	42708	4028	H0116	H9989	NA	567	520	47	9.04%
730	Academic Affairs	Pharmacy	Mortar & Pedal Ride Scholarship Endowment	41997	4028	H0116	H9972	NA	567	520	47	9.04%
730	Academic Affairs	Pharmacy	Leland F. Zatopek Memorial Sch End	40195	4028	H0116	H9896	NA	565	518	47	9.07%
730	Academic Affairs	Pharmacy	Mom's Pharmacy Schol Endow	39494	4028	H0116	H9828	NA	565	518	47	9.07%
730	Academic Affairs	Pharmacy	James & Elena Hesbrook End Sch	39313	4028	H0116	H9881	NA	557	510	47	9.22%
730	Academic Affairs	Pharmacy	Bove, Frank	29249	4028	H0116	H2590	NA	557	510	47	9.22%
730	Academic Affairs	Pharmacy	Patel, Nilkanth & Yamini	40197	4028	H0116	H9749	NA	549	503	46	9.15%
730	Academic Affairs	Pharmacy	Ohia-Edet Memorial Endow	42755	4028	H0116	H9946	NA	528	484	44	9.09%

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730	Academic Affairs	Pharmacy	Kelsey-Seybold Scholarship Endowment	40552	4028	H0116	H9922	NA	525	481	44	9.15%
730	Academic Affairs	Pharmacy	The Red White & Blue Schol End	39491	4028	H0116	H9849	NA	525	481	44	9.15%
730	Academic Affairs	Pharmacy	Mark Shadle Scholarship Endowment	40193	4028	H0116	H9904	NA	523	480	43	8.96%
730	Academic Affairs	Pharmacy	Goel Academic Achievement	27126	4028	H0116	H2552	NA	521	478	43	9.00%
730	Academic Affairs	Pharmacy	Saenz/Cantu Scholarship Endowment	41242	4028	H0116	H9936	NA	518	474	44	9.28%
730	Academic Affairs	Technology	Fluor Fdn Support of the Construction Mgmt, Industrial Prog	59446	4042	H0559	D8679	NA	51,357	42,602	8,755	20.55%
730	Academic Affairs	Technology	PMI Houston Endowed College Professorship End in Proj Mgmt	58950	4996	H0136	A8240	NA	13,188	12,090	1,098	9.08%
730	Academic Affairs	Technology	Merchandising Star Award Endow	40867	4042	H0140	D3683	NA	12,366	11,269	1,097	9.73%
730	Academic Affairs	Technology	Logistics Tech Fund Endow	64333	4042	H0559	D9776	NA	11,613	10,645	968	9.09%
730	Academic Affairs	Technology	Paul G. Smith, Jr. Sch End	39672	4028	H0136	H9898	NA	10,499	9,623	876	9.10%
730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CIS	67752	4028	H0136	H8957	NA	9,996	9,676	320	3.31%
730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CM	67750	4028	H0136	H8960	NA	9,996	9,676	320	3.31%
730	Academic Affairs	Technology	Richard and Karen Mullineaux Scholarship Endowment	56854	4028	H0136	H8591	NA	5,566	5,098	468	9.18%
730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Digital Media	67751	4028	H0136	H8958	NA	5,086	4,923	163	3.31%
730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Innovation Tech	67753	4028	H0136	H8959	NA	4,998	4,838	160	3.31%
730	Academic Affairs	Technology	Marine Technology Society - Houston Section Endowed Sch	54691	4028	H0136	H8492	NA	4,629	4,236	393	9.28%
730	Academic Affairs	Technology	Construction Management Excellence Scholarship Endowment	50733	4028	H0136	H8230	NA	4,622	4,094	528	12.90%
730	Academic Affairs	Technology	Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End	40865	4042	H0137	D3112	NA	4,363	3,951	412	10.43%
730	Academic Affairs	Technology	Gulf Coast Surveyor	14060	4028	H0136	H0844	NA	4,105	3,763	342	9.09%
730	Academic Affairs	Technology	Anthis-Callicutt Gore	16370	4028	H0136	H1627	NA	3,689	3,382	307	9.08%
730	Academic Affairs	Technology	Glenn Doran Endowed Scholarship	63157	4028	H0136	H8790	NA	3,382	2,713	669	24.66%
730	Academic Affairs	Technology	Assn of Well Head Equip Manufacturing Sch End	44558	4028	H0136	H3730	NA	3,039	2,785	254	9.12%
730	Academic Affairs	Technology	James Slaughter Scholarship Endowment Fund	57954	4028	H0139	H8609	NA	2,965	2,702	263	9.73%
730	Academic Affairs	Technology	Piwetz Family Construction Management Sch End	59342	4028	H0559	H8667	NA	2,943	2,553	390	15.28%
730	Academic Affairs	Technology	Hamilton Future Studies	37621	4028	H0140	H2831	NA	2,736	2,508	228	9.09%
730	Academic Affairs	Technology	Lynn and Marcel Mason Endowment	59849	4042	H0136	D8695	NA	2,684	2,106	578	27.45%
730	Academic Affairs	Technology	Emerging Technology Growth Fund Endowment	43775	4042	H0136	D3915	NA	2,677	2,450	227	9.27%
730	Academic Affairs	Technology	John W. Dalton, Sr. & Diana Lisa Dalton Process & Ind Const Mgmt	54693	4028	H0136	H8506	NA	2,607	2,384	223	9.35%
730	Academic Affairs	Technology	Lean Six Sigma Program Quasi-Endowment	65791	4042	H0559	D8897	NA	2,457	2,333	124	5.32%
730	Academic Affairs	Technology	Robert "Bob" Telage Engineering & Construction Mem Sch End	59814	4028	H0559	H8693	NA	2,285	2,042	243	11.90%
730	Academic Affairs	Technology	John Ashford Memorial Fund Endowment	44557	4042	H0139	D3974	NA	2,132	1,951	181	9.28%
730	Academic Affairs	Technology	Mechanical Engineering Tech Excellence Fund End	43669	4042	H0139	D3837	NA	1,998	1,828	170	9.30%
730	Academic Affairs	Technology	Lofstrom, James	16818	4028	H0136	H0986	NA	1,933	1,772	161	9.09%
730	Academic Affairs	Technology	Curry, Herbert & Dorothy	16700	4028	H0136	H1186	NA	1,569	1,439	130	9.03%
730	Academic Affairs	Technology	The MET-Mechanical Engineering Tech Excellence Fund End	56103	4042	H0136	D8522	NA	1,507	1,380	127	9.20%
730	Academic Affairs	Technology	Vergheze Fellowship Endowment	31723	4028	H0136	H2624	NA	1,433	911	522	57.30%
730	Academic Affairs	Technology	Vaughn Construction Scholarship Endowment	54692	4028	H0136	H8496	NA	1,410	1,291	119	9.22%
730	Academic Affairs	Technology	Perry Homes Scholarship Endowment	55966	4028	H0136	H8572	NA	1,374	1,244	130	10.45%
730	Academic Affairs	Technology	Victor Costa Endowment Scholarship Fund	57852	4028	H0136	H8627	NA	1,359	1,238	121	9.77%
730	Academic Affairs	Technology	Ben Franklin Scholarship Endowment for Digital Media	57042	4028	H0136	H8604	NA	1,310	-	1,310	NA
730	Academic Affairs	Technology	John A. Lopiano Endowed Scholarship	64631	4028	H0136	H8854	NA	1,261	1,172	89	7.59%
730	Academic Affairs	Technology	Eloise Spears Scholarship Endowment	66640	4028	H0136	H8913	NA	1,184	1,126	58	5.15%
730	Academic Affairs	Technology	Nicholson, Charles	17029	4028	H0136	H0584	NA	1,129	1,035	94	9.08%
730	Academic Affairs	Technology	Tim Frey Memorial Scholarship Endowment	66259	4028	H0136	H8921	NA	1,047	-	1,047	NA
730	Academic Affairs	Technology	Doss, R.P.	16654	4028	H0136	H1508	NA	891	817	74	9.06%
730	Academic Affairs	Technology	Akin, Ted Scholarship	29359	4028	H0136	H2593	NA	755	692	63	9.10%
730	Academic Affairs	Technology	Engineering Tech Excel Fund	40866	4042	H0139	D3656	NA	745	683	62	9.08%
730	Academic Affairs	Technology	Vergheze Excel Endow-Tech	40189	4042	H0136	D3051	NA	577	529	48	9.07%

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730	Academic Affairs	Technology	Castaneda, Cris Scholarship	10236	4028	H0136	H2491	NA	514	470	44	9.36%
730	Academic Affairs	Technology	Nolan Moore Memorial Education Foundation Endowed Sch	69310	4028	H0136	H7017	NA	496	1,029	(533)	-51.80%
730	Academic Affairs	Technology	Forkner, William	16653	4028	H0136	H1506	NA	458	420	38	9.05%
730	Academic Affairs	Technology	Anthi-Callicutt Gore Quasi	16661	4028	H0136	H1512	NA	307	282	25	8.87%
783	Administration & Finance	Administration & Finance	Endowment Plus	10579	4045	S0015	D0203	NA	222,806	204,255	18,551	9.08%
783	Administration & Finance	Administration & Finance	System Matching	13396	4042	S0015	F9095	NA	169,170	155,082	14,088	9.08%
730	Administration & Finance	Public Broadcasting (Ph)	George B. Geary Matching Challenge Fund for Hou Public Radio	51731	4042	H0018	D8389	NA	46,724	42,833	3,891	9.08%
730	Administration & Finance	Public Broadcasting (Ph)	John R. and Wanda V. Martin KUHT Endowment	60880	4042	H0436	D8710	NA	2,768	2,538	230	9.06%
730	Administration & Finance	Public Broadcasting (Ph)	Alkek	40838	4042	H0436	C2201	NA	2,616	2,398	218	9.09%
730	Administration & Finance	Public Broadcasting (Ph)	Elizabeth A. Muegge HPM Endowment	68829	4042	H0436	C8995	NA	505	1,049	(544)	-51.86%
730	Coll of Medicine	Office Of The Dean	Humana Endowed Dean's Chair in Medicine	64478	4042	H0621	A8827	NA	47,104	43,059	4,045	9.39%
730	Coll of Medicine	Office Of The Dean	Elle Dylan Fertitta Endowed Chair in Medicine	70597	4042	H0621	A7064	NA	19,121		19,121	NA
730	Coll of Medicine	Office Of The Dean	Blake Fertitta Endowed Chair in Medicine	70596	4042	H0621	A7063	NA	19,121		19,121	NA
730	Coll of Medicine	Office Of The Dean	Blayne Fertitta Endowed Chair in Medicine	70595	4042	H0621	A7062	NA	19,121		19,121	NA
730	Coll of Medicine	Office Of The Dean	Patrick Fertitta Endowed Chair in Medicine	70594	4042	H0621	A7061	NA	19,121		19,121	NA
730	Coll of Medicine	Office Of The Dean	Michael Fertitta Endowed Chair in Medicine	70593	4042	H0621	A7060	NA	19,121		19,121	NA
730	Coll of Medicine	Office Of The Dean	Dr. Emmy Knobloch Endowed Scholarship	70100	4028	H0621	H7051	NA	11,989		11,989	NA
730	Institutional	Inst Admin & Fin	UH Core Pool Quasi Endowment	43693	2077	H0264	F3681	NA	5,162,869	4,583,605	579,264	12.64%
783	Institutional	Institutional	General Endowment	10589	2076	S0026	F0572	NA	1,202,066	1,101,926	100,140	9.09%
783	Institutional	Institutional	Melrose Thompson	10454	2076	S0026	F0574	NA	799,402	723,611	75,791	10.47%
783	Institutional	Institutional	System Core Pool Quasi Endowment	12840	2077	S0027	F3480	NA	245,611	222,397	23,214	10.44%
783	Institutional	Institutional	General Purpose	10050	4042	S0026	F0788	NA	42,101	38,596	3,505	9.08%
783	Institutional	Institutional	UH System Quasi	10325	2076	S0026	F0555	NA	20,117	18,442	1,675	9.08%
783	Institutional	Institutional	UH System Fellowship Quasi Endowment	10320	4042	S0026	D0201	NA	10,240	9,388	852	9.08%
730	Institutional COM	Inst Admin & Fin	Alumni Center Quasi	40837	4042	H0261	D3104	NA	2,604	2,387	217	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Athletics Scholarships	12167	4028	H0002	H2386	NA	97,102	89,017	8,085	9.08%
730	Intercollegiate Athletics	Intercollegiate Athletics	Carolyn Macow Leatherwood Endowment	68521	4042	H0002	E8974	NA	47,254	46,445	809	1.74%
730	Intercollegiate Athletics	Intercollegiate Athletics	William Douglas Allums Athletic Endowment	44788	4042	H0002	D8061	NA	40,545	34,474	6,071	17.61%
730	Intercollegiate Athletics	Intercollegiate Athletics	Lilie Family-Baseball Schol Endow	16909	4028	H0002	H2393	NA	18,459	16,922	1,537	9.08%
730	Intercollegiate Athletics	Intercollegiate Athletics	Athletics Scholarship Quasi Endowment	48285	4028	H0002	H8208	NA	18,055	16,551	1,504	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Woody Williams End Sch	39576	4028	H0002	H3502	NA	15,711	14,402	1,309	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Jack and Greta Stalsby Scholarship Endowment	59334	4028	H0002	H8668	NA	14,348	13,168	1,180	8.96%
730	Intercollegiate Athletics	Intercollegiate Athletics	Engel, Mel Athletics	10841	4028	H0002	H2387	NA	8,777	8,047	730	9.07%
730	Intercollegiate Athletics	Intercollegiate Athletics	Boyaki Family Endowment	43735	4028	H0002	H8051	NA	8,315	7,428	887	11.94%
730	Intercollegiate Athletics	Intercollegiate Athletics	Howard W. Greenwood Sch Quasi End in Athletics	44696	4028	H0002	H8093	NA	7,857	6,962	895	12.86%
730	Intercollegiate Athletics	Intercollegiate Athletics	Howard Greenwood Ath Football Schol Endow	16857	4028	H0002	H2384	NA	6,201	5,685	516	9.08%
730	Intercollegiate Athletics	Intercollegiate Athletics	Brezina Family Scholarship Endowment	55125	4028	H0002	H8525	NA	5,730	5,076	654	12.88%
730	Intercollegiate Athletics	Intercollegiate Athletics	Glenn & Judie Lilie Men's Basketball Scholarship Endowment	50989	4028	H0002	H8186	NA	5,580	5,115	465	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Jay & Dr. Kathryn Jenkins Football Scholarship Endowment	50987	4028	H0002	H8184	NA	5,580	5,115	465	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Charles & Mary Ellen Jones Athletic Scholarship Fund	17035	4028	H0002	H0404	NA	5,472	5,017	455	9.07%
730	Intercollegiate Athletics	Intercollegiate Athletics	Marcia & J.W. Burns End Sch	41187	4028	H0002	H2928	NA	5,248	4,810	438	9.11%
730	Intercollegiate Athletics	Intercollegiate Athletics	Glenn & Judie Lilie Men's Golf Scholarship Endowment	50988	4028	H0002	H8185	NA	4,448	4,077	371	9.10%
730	Intercollegiate Athletics	Intercollegiate Athletics	Guy Lewis Ath Quasi Basketball Sch Endow	16865	4028	H0002	H2385	NA	4,063	3,724	339	9.10%
730	Intercollegiate Athletics	Intercollegiate Athletics	Marilyn Hensley Athletic Schol Endow	10811	4028	H0002	H0408	NA	3,766	3,452	314	9.10%
730	Intercollegiate Athletics	Intercollegiate Athletics	Smith, Bo & Josanna	16906	4028	H0002	H2390	NA	3,725	3,415	310	9.08%
730	Intercollegiate Athletics	Intercollegiate Athletics	Butler, George	17043	4028	H0002	H0422	NA	3,169	2,905	264	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Greenwood Women's Golf Schol Endow	10849	4028	H0002	H1058	NA	3,156	2,893	263	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Mike O'Shea Endowment	68590	4042	H0002	E8984	NA	3,154	4,251	(1,097)	-25.81%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Intercollegiate Athletics	Intercollegiate Athletics	Carolyn Ashcroft Scholarship Endowment	43426	4028	H0002	H8036	NA	2,957	2,711	246	9.07%
730	Intercollegiate Athletics	Intercollegiate Athletics	Tom Wilson Scholarship Endow	17042	4028	H0002	H0420	NA	2,389	2,190	199	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Taxi Squad	17041	4028	H0002	H0418	NA	2,371	2,173	198	9.11%
730	Intercollegiate Athletics	Intercollegiate Athletics	Murray Stinson Scholarship Endow	17040	4028	H0002	H0416	NA	2,192	2,010	182	9.05%
730	Intercollegiate Athletics	Intercollegiate Athletics	Spain, Ken Scholarship End	16794	4028	H0002	H1052	NA	2,015	1,848	167	9.04%
730	Intercollegiate Athletics	Intercollegiate Athletics	Basketball Scholarship Quasi Endow	16612	4028	H0002	H1060	NA	1,833	1,681	152	9.04%
730	Intercollegiate Athletics	Intercollegiate Athletics	Football Scholarship Quasi Endow	13164	4028	H0002	H1048	NA	1,825	1,673	152	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Jack Cannata Jr Ath Schol Endow	16866	4028	H0002	H2388	NA	1,650	1,512	138	9.13%
730	Intercollegiate Athletics	Intercollegiate Athletics	James Lyle Scholarship Endow	16908	4028	H0002	H2392	NA	1,440	1,320	120	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	The Howie and Jamie Lorch Scholarship Endowment	17037	4028	H0002	H0410	NA	1,398	1,282	116	9.05%
730	Intercollegiate Athletics	Intercollegiate Athletics	Rokki and Kathy Roberts Athletics Scholarship Endowment	59335	4028	H0002	H8659	NA	1,394	1,278	116	9.08%
730	Intercollegiate Athletics	Intercollegiate Athletics	Gretta Stalsby Basketball End Schol	16920	4028	H0002	H2382	NA	1,181	1,083	98	9.05%
730	Intercollegiate Athletics	Intercollegiate Athletics	Disney, Brian & Lisa Track Endow	37541	4028	H0002	H2828	NA	1,119	959	160	16.68%
730	Intercollegiate Athletics	Intercollegiate Athletics	Ashcroft, Carolyn Athletics	68563	4028	H0002	H9075	NA	1,082	3,055	(1,973)	-64.58%
730	Intercollegiate Athletics	Intercollegiate Athletics	Tilman Fertitta Schol Endow	16893	4028	H0002	H2389	NA	991	909	82	9.02%
730	Intercollegiate Athletics	Intercollegiate Athletics	Bill Yeoman Athletic Scholarship Endow	16910	4028	H0002	H2394	NA	841	641	200	31.20%
730	Intercollegiate Athletics	Intercollegiate Athletics	Andre Ware Scholarship Endow	12162	4028	H0002	H1054	NA	811	735	76	10.34%
730	Intercollegiate Athletics	Intercollegiate Athletics	Mike and Teresa Baker Volleyball Sch End	43170	4028	H0002	H8020	NA	790	724	66	9.12%
730	Intercollegiate Athletics	Intercollegiate Athletics	Jerry & Marge Crum Football Scholarship End	16907	4028	H0002	H2391	NA	708	649	59	9.09%
730	Intercollegiate Athletics	Intercollegiate Athletics	Rauscher, Pierce, Refnes Ath Scholarship End	17039	4028	H0002	H0414	NA	632	580	52	8.97%
730	Intercollegiate Athletics	Intercollegiate Athletics	Men's Athletics Scholarship Endow	16911	4028	H0002	H1050	NA	309	280	29	10.36%
730	Intercollegiate Athletics	Intercollegiate Athletics	Women's Athletics Scholarship Endow	16611	4028	H0002	H1056	NA	131	119	12	10.08%
730	President	President	Theresa M. Monaco Chair for the Provost	42810	4042	H0001	A8009	NA	53,583	49,122	4,461	9.08%
730	President	President	Academic Priorities Endowment	48114	2076	H0001	F8166	NA	27,275	25,004	2,271	9.08%
730	President	President	UH Quasi	18264	2076	H0001	F0757	NA	20,117	18,442	1,675	9.08%
730	President	President	Farfel, Esther Faculty Awards	17063	4042	H0001	D1463	NA	9,428	8,643	785	9.08%
730	President	President	Smith, Arthur K.	52651	4042	H0001	D3103	NA	843	735	108	14.69%
730	Research	Dor Central	Welch Foundation - Grant E0004	53301	5XXX	H0282	B0001	10703	213,229	193,079	20,150	10.44%
730	Research	Dor Central	Welch Chair in Chemistry - Grant E0044	53308	5XXX	H0282	B0001	10703	182,833	165,555	17,278	10.44%
730	Research	Dor Central	Welch Foundation, Chemistry - Grant E0001	57661	5XXX	H0282	B0001	10702	145,800	132,022	13,778	10.44%
730	Research	Res Stats & Data Centers (Ph)	The Cullen Endowment for the Institute for Data Science	63118	4042	H0242	B8776	NA	94,663	86,365	8,298	9.61%
730	Research	TX Ctr Superconductivity At UH	Superconductivity Quasi	36825	4042	H0452	B1390	NA	169,320	155,222	14,098	9.08%
730	Research	TX Ctr Superconductivity At UH	TLL Temple Foundation Chair	36824	4042	H0452	A1760	NA	137,988	126,499	11,489	9.08%
730	Research	TX Ctr Superconductivity At UH	'Cullen Trust for Higher Ed HIM Endow	36872	4042	H0452	B1392	NA	90,516	82,979	7,537	9.08%
730	Research	TX Ctr Superconductivity At UH	Moore's TCSUH	36826	4042	H0452	B1388	NA	81,918	75,097	6,821	9.08%
730	Research	TX Ctr Superconductivity At UH	'Cullen Trust for Higher Ed HIM Endow	58945	4996	H0452	B1392	NA	48,740	44,681	4,059	9.08%
730	Research	TX Ctr Superconductivity At UH	Temple - TCSUH	48890	4042	H0452	D8207	NA	17,023	15,605	1,418	9.09%
730	Research	TX Ctr Superconductivity At UH	Hou International Materials Forum	37557	4042	H0452	B4386	NA	15,617	14,316	1,301	9.09%
730	Research	TX Ctr Superconductivity At UH	Hawley, Cora Scholarship	40863	4028	H0452	H9800	NA	3,211	2,943	268	9.11%
730	Research	TX Ctr Superconductivity At UH	William S. Hawley Quasi Endowment	48877	4042	H0452	B8269	NA	2,263	2,074	189	9.11%
730	Research	TX Ctr Superconductivity At UH	Chu, Paul C.W.	40862	4028	H0452	H1408	NA	1,849	1,695	154	9.09%
730	Student Affairs	Dean Of Students (Ph)	International Student	16739	4028	H0217	H1312	NA	2,873	2,633	240	9.12%
730	Student Affairs	Dean Of Students (Ph)	Burke, Jack & D'Ann	40825	4028	H0217	H1032	NA	1,483	1,359	124	9.12%
730	Student Affairs	Dean Of Students (Ph)	Phi Beta Delta	40826	4042	H0217	D3101	NA	1,086	996	90	9.04%
730	Student Affairs	Dean Of Students (Ph)	Kohler, Dave	51442	4042	H0223	E2201	NA	952	873	79	9.05%
730	Student Affairs	Health & Wellness (Ph)	Eric Alexander Memorial Student Assessment Endowment	51102	4042	H0216	D8358	NA	3,907	3,581	326	9.10%
730	Student Affairs	Health & Wellness (Ph)	One Step Closer End in the Ctr for Students with DisABILITIES	55630	4028	H0216	H8540	NA	1,334	1,213	121	9.98%
730	Student Affairs	Health & Wellness (Ph)	The Upchurch Family Scholarship Endowment	65884	4028	H0004	H8900	NA	1,263	1,062	201	18.93%

Unit	Division	Area College	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY23 Income	Actual FY22 Income	FY23 - FY22 Income Change	% Change
730	Student Affairs	Health & Wellness (Ph)	Tommy D. Thompson Scholarship Endowment	69820	4028	H0216	H7030	NA	706		706	NA
730	Student Affairs	Health & Wellness (Ph)	Counseling & Psych.Serv. Quasi	10339	4042	H0220	E0502	NA	549	502	47	9.36%
730	Student Affairs	Student Life (Ph)	Rockwell Foundation	48314	4042	H0232	G8222	NA	23,614	21,648	1,966	9.08%
730	Student Affairs	Student Life (Ph)	Jesse Clayton Jacobs Memorial Scholarship Endowment	63585	4028	H0677	H8811	NA	2,436	2,194	242	11.03%
730	Student Affairs	Student Life (Ph)	Bohner, Roswell	47212	4042	H0553	E9199	NA	710	651	59	9.06%
783	University Advancement	University Advancement	Farfel Lecture Series	12285	4042	S0018	F0795	NA	16,020	14,686	1,334	9.08%
783	University Advancement	University Advancement	Farfel Lecture Series Quasi	12285	4042	S0018	F0795	NA	3,591	3,292	299	9.08%
730	University Advancement	University Advancement (Ph)	UH Tier One Scholarship Quasi Endowment	46934	4028	H0026	H8097	NA	49,790	51,141	(1,351)	-2.64%
730	University Advancement	University Advancement (Ph)	Thom (FS '80) & Nancy Vecera ('76) Clark Alumni Endowment	70116	4042	H0026	D7031	NA	965		965	NA

UNIVERSITY OF HOUSTON
FY2024 Grants and Contract Revenue and Expenditures Budget Estimates

FY 2024 Projected Expenditures by Revenue Source

	<i>FY2022 Actual</i>	<i>FY 2023 Budget</i>	<i>FY 2024 Budget</i>	<i>FY2024 Budget vs FY2023 Budget</i>	<i>FY2024 Budget vs FY2022 Actual</i>
Federal	98,425,340	83,127,187	92,697,066	9,569,879	(5,728,274)
State	8,684,075	13,710,045	12,622,509	(1,087,536)	3,938,434
Local	62,583	90,497	108,166	17,669	45,583
Private	9,676,011	9,316,935	9,301,662	(15,273)	(374,349)
Other	8,821,976	9,196,445	8,133,752	(1,062,693)	(688,223)
Total Sponsored Project Expenditures	125,669,985	115,441,109	122,863,156	7,422,047	(2,806,829)

FY 2024 Projected Expenditures by College/Division

	<i>FY2022 Actual</i>	<i>FY 2023 Budget</i>	<i>FY 2024 Budget</i>	<i>FY2024 Budget vs FY2023 Budget</i>	<i>FY2024 Budget vs FY2022 Actual</i>
Administration	2,580,829	711,326	1,884,625	1,173,299	(696,205)
SVP and Provost	605,036	59,305	350,688	291,383	(254,348)
Vice President Research	1,857,973	290,288	996,236	705,948	(861,737)
Vice President Student Affairs	132,806	206,590	50,000	(156,590)	(82,806)
Architecture	250,818	119,707	180,836	61,129	(69,981)
College of the Arts	225,937	114,430	188,397	73,966	(37,540)
Bauer College of Business	2,604,135	2,516,729	2,811,303	294,574	207,168
Education	11,352,215	5,841,519	8,715,745	2,874,226	(2,636,470)
Engineering	35,168,166	37,740,529	38,025,984	285,455	2,857,818
Hobby	274,123	157,593	294,635	137,041	20,512
Honors	654,708	35,757	348,850	313,093	(305,859)
Hotel & Restaurant Management	169,967	142,638	156,352	13,714	(13,615)
CLASS	13,306,339	12,047,895	12,888,136	840,241	(418,203)
Law	285,285	292,519	301,732	9,214	16,448
Library	153,087	48,202	94,242	46,040	(58,845)
Natural Science & Mathematics	32,357,618	29,375,944	30,617,671	1,241,727	(1,739,948)
Nursing	227,086	352,054	225,196	(126,858)	(1,890)
Optometry	4,290,853	4,091,048	4,236,534	145,486	(54,319)
Pharmacy	9,559,706	11,314,464	10,004,385	(1,310,079)	444,679
Social Work	4,763,677	4,289,329	4,812,550	523,221	48,873
Technology	3,735,512	4,842,100	4,313,237	(528,863)	577,725
Medicine	1,114,109	851,143	1,365,821	514,678	251,713
Total Sponsored Project Expenditures	125,669,984	115,441,109	122,863,156	7,422,047	(2,806,829)

* The actual was calculated based on cost center

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2024 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2024</u> <u>Estimate</u>
ACADEMIC AFFAIRS/PROVOST			
Senior V.P. for Academic Affairs and Provost	60760	2091-H0005-B0810-NA	10,533.00
Adv Comm Engage & Svc Inst	68224	2091-H0700-B2223-NA	1,603.00
			<u>12,136.00</u>
Energy and Innovation			
UH Energy	60761	2091-H0567-B0581-NA	39,416.00
UH Energy	60761	2091-H0567-B0581-NA	59,616.00
			<u>99,032.00</u>
CT BAUER COLLEGE OF BUSINESS			
Dean Business Administration	60646	2091-H0041-B1181-NA	10,984.00
Decision and Information Science	17909	2072-H0050-B1191-NA	1,208.00
SBDC	60650	2091-H0053-B1201-NA	7,422.00
			<u>19,614.00</u>
EDUCATION			
Dean, Education	60653	2091-H0058-B1205-NA	261,219.00
Curriculum/Instruction	60652	2091-H0062-B1215-NA	14,562.00
Educational Leadership	60654	2091-H0524-B0281-NA	20,087.00
Psych, Health & Learning Sciences	60656	2091-H0064-B1219-NA	71,766.00
			<u>367,634.00</u>
ENGINEERING			
Dean, Engineering	60719	2091-H0066-B0862-NA	1,449,796.00
Biomedical Engineering	60712	2091-H0071-B3793-NA	252,493.00
CIBNS	61434	2091-H0467-B3537-NA	5,552.00
Chemical Engineering	60716	2091-H0067-B0864-NA	247,985.00
CIGMT	60713	2091-H0069-B0919-NA	193.00
Civil Engineering	60717	2091-H0068-B0882-NA	109,409.00
Electrical Engineering	60714	2091-H0070-B0886-NA	231,315.00
Eng UG Program	62486	2091-H0076-B0423-NA	4,111.00
Industrial Engineering	60720	2091-H0072-B0892-NA	7,132.00
Mechanical Engineering	60721	2091-H0073-B0896-NA	105,982.00
Nat'l Center for Airborne Laser Mapping	60722	2091-H0541-B2218-NA	43,556.00
Petroleum Engineering	60723	2091-H0591-B0686-NA	23,267.00
Nanosystem Manufacturing Center	60714	2091-H0070-B0886-NA	4,476.00
Dean, Technology	60698	2091-H0136-B1151-NA	127,762.00
Center for Information Security, Research & Education	60699	2091-H0554-B4472-NA	2,119.00
Construction Mgmt	60698	2091-H0136-B1151-NA	7,964.00
Engineering Technology	60703	2091-H0139-B1674-NA	72,619.00
Information/Logistics Technology	60705	2091-H0137-B1673-NA	8,344.00
Human Development/Consumer Sci	60704	2091-H0140-B1675-NA	4,266.00
			<u>2,708,341.00</u>
HONORS			
	60745	2091-H0078-B2877-NA	5,063.00
			<u>5,063.00</u>
HOBBY SCHOOL			
	60669	2091-H0128-B1149-NA	19,514.00
			<u>19,514.00</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2024 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2024</u> <u>Estimate</u>
LIBERAL ARTS AND SOCIAL SCIENCES			
Dean, CLASS	60660	2091-H0082-B0921-NA	553,145.00
Center for Public History	60660	2091-H0082-B0921-NA	444.00
Communication Sciences & Disorders	60662	2091-H0087-B4387-NA	3,761.00
School of Communication	68367	2091-H0084-B2233-NA	1,980.00
Economics	17995	2091-H0122-B1107-NA	517.00
English	60665	2091-H0086-B0929-NA	269.00
Health and Human Performance	60666	2091-H0065-B1223-NA	14,061.00
Philosophy	62849	2091-H0076-B0423-NA	1,420.00
History	60668	2091-H0089-B0933-NA	444.00
Political Science	60672	2091-H0124-B1111-NA	15,785.00
Sociology	60674	2091-H0126-B1137-NA	6,162.00
TORC	60737	2091-H0065-B4422-NA	573.00
Psychology	60673	2091-H0125-B1117-NA	169,308.00
			<u>767,869.00</u>
LAW			
Dean, Law	60763	2091-H0098-B1177-NA	19,389.00
			<u>19,389.00</u>
MEDICINE			
Dean, Medicine	66123	2091-H0621-B1988-NA	31,346.00
Behavioral & Social Sciences	66123	2091-H0621-B1988-NA	5,067.00
Biomedical Sciences	66123	2091-H0621-B1988-NA	6,948.00
Clinical Sciences	66123	2091-H0621-B1988-NA	924.00
Community Health	66123	2091-H0621-B1988-NA	564.00
Health System and Population Science	66123	2091-H0621-B1988-NA	5,958.00
			<u>50,807.00</u>
NATURAL SCIENCES AND MATHEMATICS			
Dean, Natural Sciences and Mathematics	60681	2091-H0102-B0945-NA	1,137,983.00
Biology/Biochemistry	60676	2091-H0104-B0951-NA	181,365.00
Biology of Behavior Inst	60675	2091-H0552-B2720-NA	649.00
CNRCS	60678	2091-H0515-B3766-NA	25,725.00
Chemistry	60679	2091-H0107-B0991-NA	173,714.00
Computer Science	60680	2091-H0108-B1011-NA	104,805.00
Earth/Atmospheric Science	60682	2091-H0109-B1023-NA	114,428.00
Houston Coastal Center	60683	2091-H0271-B4473-NA	11,981.00
Inst Climate & Atmospheric Sci	60684	2091-H0429-B1667-NA	32,113.00
Mathematics	60686	2091-H0110-B1031-NA	69,106.00
Physics	60687	2091-H0112-B1041-NA	120,365.00
			<u>1,972,234.00</u>
NURSING			
Dean, Nursing	68243	2091-H0586-B2224-NA	10,340.00
			<u>10,340.00</u>
OPTOMETRY			
Dean, Optometry	60688	2091-H0113-B1161-NA	242,168.00
Optometry Vision Sciences	60688	2091-H0113-B1161-NA	146,621.00
			<u>388,789.00</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2024 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2024</u> <u>Estimate</u>	
PHARMACY				
Dean, Pharmacy	60691	2091-H0116-B1067-NA	387,646.00	
Pharm Prac & Trans Research	60690	2091-H0118-B1097-NA	35,191.00	
Inst Community Health	60693	2091-H0501-B1844-NA	4,913.00	
Pharmaceutical Health Outcomes & Policy	60695	2091-H0571-B0283-NA	31,331.00	
Inst Drug Education/Research	60694	2091-H0422-B1621-NA	2,356.00	
Premier Center	66110	2091-H0119-B1987-NA	18,511.00	
Heart/Kidney Institute	60692	2091-H0117-B1079-NA	43,329.00	
Pharmacological and Pharmaceutical Sciences	60696	2091-H0117-B1069-NA	168,514.00	
				<u>691,791.00</u>
SOCIAL WORK				
Dean, Social Work	60741	2091-H0129-B1169-NA	90,303.00	
GCSW Research Center Support	62582	2091-H0130-B1171-NA	14,644.00	
Mental Health Rites	63357	2091-H0131-B1171-NA	950.00	
Latina Maternal and Family Health	60634	2091-H0464-B1171-NA	34,526.00	
Center Drug/Social Policy Research	60739	2091-H0508-B1171-NA	3,598.00	
Child & Family for Innovative Research	60742	2091-H0509-B1171-NA	1,008.00	
				<u>145,029.00</u>
ARCHITECTURE				
Dean, Architecture	60651	2091-H0024-B1173-NA	12,396.00	
				<u>12,396.00</u>
HOTEL/RESTAURANT MANAGEMENT				
Dean, Hotel/Restaurant Management	60744	2091-H0081-B1165-NA	10,784.00	
				<u>10,784.00</u>
Hold on Return			3,935,165.00	7,300,762.00
ESTIMATED TOTAL DISTRIBUTION			11,235,927.00	
Estimated IDC Retained for Research Initiatives			6,619,471.00	
IDC Retained by Administration			1,238,909.00	
Estimated IDC Research Core Initiatives			2,801,057.00	
Estimated IDC Bad Debt			-	
Estimated IDC ULCI Initiatives			1,494,992.00	
ESTIMATED TOTAL IDC RECOVERY			23,390,356.00	

University of Houston
Table 7-A Allocation of Student Service Fees

Sources	FY2023	-----Change-----		FY2024
	Budget	Dollars	Percent	Budget
Current Year Revenue	\$ 23,804,400	\$ (434,000)	-1.8%	\$ 23,370,400
Budgeted Fund Balance	2,774,572	3,056,646	110.2%	5,831,218
Add'l Budget for Athletics Debt Service	670,259	(164,823)	-24.6%	505,436
Total Sources	\$ 27,249,231	\$ 2,457,823	9.0%	\$ 29,707,054
Allocations				
A.D. Bruce Religion Center	\$ 225,998	\$ (9,142)	-4.0%	\$ 216,856
Activities Funding Board	181,120	(9,056)	-5.0%	172,064
Band Program/Spirit of Houston	336,400	(16,820)	-5.0%	319,580
Blaffer Gallery	21,500	(1,075)	-5.0%	20,425
Business Services	823,261	58,125	7.1%	881,386
Center for Student Involvement (CSI)	366,486	(5,607)	-1.5%	360,879
Campus Recreation	302,493	(15,125)	-5.0%	287,368
Center for Diversity & Inclusion (CDI)	354,534	161,160	45.5%	515,694
Center for Fraternity & Sorority Life (CFSL)	367,585	(13,982)	-3.8%	353,603
Center for Student Media (CSM)	207,481	(4,941)	-2.4%	202,540
Student Accessibility Center (SAC formerly CSD)	397,766	(284,459)	-71.5%	113,307
Children's Learning Center	113,329	(5,666)	-5.0%	107,663
Coog Radio	49,068	(2,453)	-5.0%	46,615
Cougars in Recovery	189,944	18,752	9.9%	208,696
Council for Cultural Activity	171,102	(8,555)	-5.0%	162,547
Counseling & Psych. Svcs.	2,712,903	27,055	1.0%	2,739,958
Dean of Students Office	1,277,306	(37,991)	-3.0%	1,239,315
Speech & Debate	39,992	(2,000)	-5.0%	37,992
Frontier Fiesta	189,057	(9,453)	-5.0%	179,604
Health Center	2,003,801			2,003,801
Homecoming	80,325	(4,016)	-5.0%	76,309
Intercollegiate Athletics	4,407,707	(220,385)	-5.0%	4,187,322
Intercollegiate Athletics-Stadium	3,378,239	(163,480)	-4.8%	3,214,759
Intercollegiate Athletics-Basketball Dev Facility	709,742	(1,343)	-0.2%	708,399
LGBTQ Center	157,530	94,152	59.8%	251,682
Metropolitan Vol. Prog.	89,415	(4,471)	-5.0%	84,944
Student Affairs Information Technology (DSAIT)	995,349	(33,692)	-3.4%	961,657
Student Government Association	161,352	(7,165)	-4.4%	154,187
Student Program Board	177,117	(8,856)	-5.0%	168,261
Coog TV	87,139	(4,357)	-5.0%	82,782
The Cougar	69,772	(3,489)	-5.0%	66,283
UH Wellness/Cougar Cupboard	645,056	9,421	1.5%	654,477
Univ. Career Services	1,183,883	(40,706)	-3.4%	1,143,177
Center for Student Empowerment (UEP)	308,946	(11,959)	-3.9%	296,987
Veterans Svc. Office	265,762	(8,161)	-3.1%	257,601
Vice President for Student Affairs	1,472,709	(50,583)	-3.4%	1,422,126
SFAC Operating	10,000	(500)	-5.0%	9,500
Salary Mandate & Adjustments	193,342	107,148	55.4%	300,490
SSF Unallocated Reserve	2,076,010	2,794,936	134.6%	4,870,946
Health Center Fund Balance	448,710	176,562	39.3%	625,272
Total Allocations	\$ 27,249,231	\$ 2,457,823	9.0%	\$ 29,707,054

**UNIVERSITY OF
HOUSTON FY2024 Plan and
Budget
Contact List**

<u>Name, Position Title</u>	<u>Extension</u>	<u>Email Address</u>
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