

UNIVERSITY OF HOUSTON

FY 2020

PLANNING AND BUDGETING GUIDE



June 2020

University of Houston
FY2020 Planning and Budgeting Guide

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Planning and Budgeting Memorandums




UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Renu Khator
Chancellor and President

MEMORANDUM

Date: March 6, 2019

To: Ira K. Blake, President, UH-Clear Lake
Juan Sánchez Muñoz, President, UH-Downtown
Bob Glenn, President, UH-Victoria

From: Renu Khator 

Re: **FY 2020 Budget Planning Guidelines**

In August, the UH System universities will present their FY 2020 plans and budgets to the Board of Regents for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) implemented to account for possible state budget cuts or fund new initiatives in your plan.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and HEAF.

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

Overview

In this section, you should explain the importance of the goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

FY 2020 Initiatives

In this section you should identify the major initiatives you will undertake in FY 2020 to achieve the goal and fund either through new resources (e.g., new tuition and fees, existing resources reallocated to fund new initiatives) or HEAF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, HEAF) and a reference to expected outcomes.

Investment of Resources in FY 2020 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2020. The table should include the name of the initiative, the amount invested and the source of funds (i.e., new resources, HEAF).

The final component of your plan should be two bridge tables that summarize the ways in which new resources and HEAF are being applied (as described in the *FY 2020 Initiatives* section of your plan). These tables should reconcile with the individual "Investment of Resources in FY 2020 Initiatives" tables for each UHS goal. They will also provide the link between your plan and your budget presentation.

Plan and budget hearings will be scheduled for late June or early July. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in August. A draft of your planning materials should be submitted to Raymond Bartlett by June 17. Prior to the hearings, Raymond Bartlett will be available to answer any questions you may have regarding the preparation of these materials.

cc: Dr. Paula Myrick Short, Senior Vice Chancellor for Academic Affairs
Mr. Jim McShan, Senior Vice Chancellor for Administration and Finance
Mr. Raymond Bartlett, Senior Associate Vice Chancellor for Finance

UNIVERSITY of HOUSTON SYSTEM

Senior Vice Chancellor for Administration & Finance
University of Houston System

Phone: 832-842-5530
Fax: 713-743-5551

Senior Vice President for Administration & Finance
University of Houston

MEMORANDUM

TO: University of Houston Vice Presidents

FROM: Jim McShan *Jim*

DATE: March 6, 2019

SUBJECT: University of Houston FY 2020 Budget Planning Guidelines

As the University plans to enter FY 2020, the first year of the FY20-21 Legislative Biennium, new centrally allocated resources are unknown at this time. The University will be submitting its FY2020 plan and budget to the Board of Regents in August. Therefore, the budget process will officially kick off with the opening of CoogPlan on May 1, 2019. The FY20 budget development process will occur in two distinct phases; self-generated funds budget updates followed by central funds allocation decisions.

Phase 1 – Self-generated Funds Budget Updates

During this first phase of budget development, divisions should assume level centrally-allocated funding and concentrate on the following areas of their operating budgets:

- Self-generated funds updated to reflect estimates for the new year
- Research allocations
- Indirect Cost allocations
- Endowment Income allocations

The budget development system, COOPLAN, will be open to departments for budget updates during this phase which begins May 1 and concludes May 31.

Phase 2 – Central Funds Allocation Decisions

The second phase of development will occur after the legislative session ends and prior to the August 22 Board of Regents Meeting. This second phase will be conducted by the Budget Office to implement the FY20 central fund allocations as directed by the President. Potential fund allocations could include the following:

- New recurring funds
- New one-time funds
- Reduction and reallocation of existing recurring funds
- Merit

In the event that any of these allocation scenarios occur, the Budget Office will work with the Division Business Administrators to make the necessary budget adjustments. Should you have any questions, please contact Raymond Bartlett or Barbara Duarte.

UNIVERSITY of HOUSTON SYSTEM

Paula Myrick Short, Ph.D.
Theresa M. Monaco Chair
Senior Vice Chancellor for Academic Affairs, University of Houston System
Senior Vice President for Academic Affairs and Provost, University of Houston
Distinguished Professor of Education

MEMORANDUM

TO: Deans

FROM: Paula Myrick Short, Ph.D.
Senior Vice Chancellor for Academic Affairs, UH System
Senior Vice President for Academic Affairs and Provost, UH

CC: Sabrina Hassumani, Ph.D.
Associate Provost, Finance & Administration

DATE: February 15, 2019

RE: **University of Houston FY 2020 Planning and Budgeting Guidelines**

Given that the Texas Legislature is currently in session, the University of Houston will learn about state allocations later this summer. Given this timing, we will be loading a flat FY 2020 budget into CoogPlan in May 2019. In the event that no new base allocations are available for distribution to colleges in FY2020, I will not hold any budget hearings. However, I am asking each of you to prepare an FY 2020 college plan by April 1, 2019. The President will make a decision about FY 2020 merit later in the summer.

Components of College Plans

The college plans for FY 2020 will include the following components:

- Current status of each goal in your college strategic plan
- Outcomes for your College Success Measures (Did your college move the needle on those measures?)
- FY 2020 Faculty Hiring Plan

Your college plan narrative should be no more than five pages (single spaced). You should be complete but concise in your approach. Doing so will aid in the review process. If I need additional information, I will request it.

College Success Measures and Performance Evaluation

The first part of your FY20 plan will be an evaluation of how your college is achieving the goals of your strategic plan and contributing to the university's goals of student success and national competitiveness. In this evaluation, you should discuss how your resources are deployed to further these goals (with special reference to recent planning initiatives/investments) and how your operations have impacted college success measures related to these goals over the past three years. In addition, a summary of the faculty positions and other new initiatives that were authorized during the FY19 planning process will be made available to you on the Office of the Provost's SharePoint site. Please provide an update on where you are in filling these positions and implementing these initiatives.

FY 2020 Faculty Hiring Plan

This plan should include the full-time faculty (both tenured/tenure-track and instructional) that you are requesting authorization to search for next year. Please include positions for which central resources are not required. I do not anticipate receiving recurring allocations to cover new faculty hires. Include all faculty lines for which college resources are available. Positions should be described/justified in terms of their ability to meet instructional demand in new or growing programs, as well as their potential to support the development of nationally-ranked programs through increased research and scholarship. As part of this process, I encourage you to reallocate resources from vacant positions in cases where the position does not meet the criteria for instructional demand or national excellence identified above. You should also include your needs for faculty start-up, which will be forwarded to the Division of Research for consideration.

Forums for College Faculty

To ensure greater transparency and participation in the budget planning process, please hold a public forum for faculty, during which you discuss your priorities for next year and solicit their input. The forum should be held before submitting your FY20 plan and budget materials.

Submission and Review of Plans

Your college's plan should be filed on the Provost's Office SharePoint site by Monday, April 1, 2019. Sabrina Hassumani will be available to answer any questions about the process and guide you in the preparation of these materials.

Formula Funding from the State of Texas

Conf Comm for HB1 (5-22 19) vs Appropriated FY18-FY19

University of Houston

Formula	-----FY2018-2019 Biennium-----			-----Conference Comm HB1 (5-22-19)-----			-----Biennial Change-----	
	Appropriated FY2018	Appropriated FY2019	Biennial Total	Recommended FY2020	Recommended FY2021	Biennial Total	Dollars	Percent
Operations Support	\$ 164,206,850	\$ 164,206,851	\$ 328,413,701	\$ 167,426,385	\$ 167,426,383	\$ 334,852,768	\$ 6,439,067	2.0%
Teaching Experience	2,624,112	2,624,112	5,248,224	2,728,997	2,728,998	5,457,995	209,771	4.0%
E&G Space Support	27,458,004	27,458,003	54,916,007	28,545,957	28,545,957	57,091,914	2,175,907	4.0%
SUBTOTAL	194,288,966	194,288,966	388,577,932	198,701,339	198,701,338	397,402,677	8,824,745	2.3%
Special Items								
Hobby School of Public Affairs	1,433,711	1,433,710	2,867,421	1,290,339	1,290,339	2,580,678	(286,743)	-10.0%
College of Pharmacy	5,000,000	5,000,000	10,000,000	4,500,000	4,500,000	9,000,000	(1,000,000)	-10.0%
College of Medicine	-	-	-	10,000,000	10,000,000	20,000,000	20,000,000	na
Multicultural Success	-	-	-	1,250,000	1,250,000	2,500,000	2,500,000	na
Tier 1- Complex System Research Cluster	449,664	449,663	899,327	449,664	449,663	899,327	-	0.0%
Tier 1- Energy Research Cluster	2,324,892	2,324,892	4,649,784	2,324,892	2,324,892	4,649,784	-	0.0%
Tier 1- Health Sciences Research Cluster	1,445,115	1,445,114	2,890,229	1,445,115	1,445,114	2,890,229	-	0.0%
Tier 1- Education & Community Advancement	750,423	750,422	1,500,845	750,423	750,422	1,500,845	-	0.0%
Subtotal	11,403,805	11,403,801	22,807,606	22,010,433	22,010,430	44,020,863	21,213,257	93.0%
Small Business Development Center	2,221,705	2,221,704	4,443,409	2,221,705	2,221,704	4,443,409	-	0.0%
Institutional Enhancement	2,429,295	2,429,295	4,858,590	7,729,295	7,729,295	15,458,590	10,600,000	218.2%
SUBTOTAL	16,054,805	16,054,800	32,109,605	31,961,433	31,961,429	63,922,862	31,813,257	99.1%
Other Items								
Hold Harmless	5,300,000	5,300,000	10,600,000	-	-	-	(10,600,000)	-100.0%
Core Research Support	10,416,961	10,416,961	20,833,922	11,479,285	11,479,285	22,958,570	2,124,648	10.2%
Texas Public Education Grant	7,959,217	8,049,827	16,009,044	8,334,142	8,356,760	16,690,902	681,858	4.3%
Worker's Compensation Insurance	342,931	342,931	685,862	342,931	342,931	685,862	-	0.0%
Staff Group Insurance Premiums	8,761,978	9,161,596	17,923,574	8,563,658	8,563,658	17,127,316	(796,258)	-4.4%
SUBTOTAL	32,781,087	33,271,315	66,052,402	28,720,016	28,742,634	57,462,650	(8,589,752)	-13.0%
TOTAL	\$ 243,124,858	\$ 243,615,081	\$ 486,739,939	\$ 259,382,788	\$ 259,405,401	\$ 518,788,189	\$ 32,048,250	6.6%
Method of Finance								
Net General Revenue	\$ 160,246,694	\$ 160,050,973	\$ 320,297,667	\$ 176,750,099	\$ 176,618,417	\$ 353,368,516	\$ 33,070,849	10.3%
GR SUBTOTAL	160,246,694	160,050,973	320,297,667	176,750,099	176,618,417	353,368,516	33,070,849	10.3%
Board Authorized Tuition Increases	13,904,558	13,904,558	27,809,116	14,409,126	14,409,126	28,818,252	1,009,136	3.6%
Estimated E&G Income	68,970,257	69,656,201	138,626,458	68,220,214	68,374,509	136,594,723	(2,031,735)	-1.5%
GR DEDICATED SUBTOTAL	82,874,815	83,560,759	166,435,574	82,629,340	82,783,635	165,412,975	(1,022,599)	-0.6%
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
TOTAL	\$ 243,124,858	\$ 243,615,081	\$ 486,739,939	\$ 259,382,788	\$ 259,405,401	\$ 518,788,189	\$ 32,048,250	6.6%
Supplemental Bill Appropriation								
Economic Stabilization Fund appropriations increase Harvey Costs				20,288,883				
University of Houston Facilities - Construction of Buildings				22,500,000	22,500,000			
Emmission Reductions Technologies using Supercritical Carbon Dioxide				4,000,000				
FTE Positions								
Appropriated	1,989.2	1,989.2		2,275.3	2,275.3			
Actual	1,982.0							

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

Sec. 24. Participation in Drug Development Research Projects. A public university may not expend funds appropriated by this Act, including appropriations of grants or gifts, to conduct a drug development research protocol involving a person who is receiving mental health services under a protective custody order, pursuant to Chapter 574, Health and Safety Code. This rider is not intended to limit or prohibit provisions for treatment established under §576.022, Health and Safety Code.

Sec. 25. Post Tenure Review. None of the funds appropriated by this Act may be expended by an institution of higher education until its governing board has filed with the Texas Higher Education Coordinating Board policies and procedures regarding post tenure review which have been adopted by the board of regents. Post tenure policies shall include review procedures to determine that a tenured faculty member is performing consistently at an acceptable, professional level and a mechanism whereby a faculty member is informed of any deficiencies and provided opportunities to effectively improve his or her performance.

Sec. 26. General Academic Funding. Appropriations made in this Act for formula funding for general academic institutions will consist of four formulas and supplemental items.

1. **Instruction and Operation Formula.** The Instruction and Operations Formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2020-21 biennium is \$55.85 in fiscal year 2020 and fiscal year 2021.

Weighting is determined by the following matrix:

	Lower Div.	Upper Div.	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.73	4.01	10.90	
Science	1.64	2.81	7.04	20.70	
Fine Arts	1.46	2.51	6.07	7.48	
Teacher Ed	1.53	2.07	2.39	6.91	
Agriculture	2.08	2.58	6.54	11.80	
Engineering	2.15	3.22	5.50	17.15	
Home Economics	1.11	1.76	2.79	9.09	
Law					4.77
Social Services	1.57	1.89	2.47	19.33	
Library Science	1.44	1.54	3.35	14.64	
Vocational Training	1.16	2.74			
Physical Training	1.46	1.26			
Health Services	1.02	1.55	2.54	10.19	2.50
Pharmacy	2.46	4.73	28.55	32.17	4.23
Business Admin	1.16	1.83	3.26	24.70	
Optometry					7.65
Teacher Ed Practice	1.91	2.18			
Technology	2.08	2.32	3.42	14.79	
Nursing	1.49	2.04	3.00	9.57	
Developmental Ed	1.00				
Veterinary Medicine					23.30

2. **Teaching Experience Supplement.** For the 2020-21 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect

**SPECIAL PROVISIONS RELATING ONLY TO
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(Continued)

differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.47 in fiscal year 2020 and fiscal year 2021.

4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.
5. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2020.

Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,431 in fiscal year 2020 and fiscal year 2021:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Dental	4.601
Medical	4.753

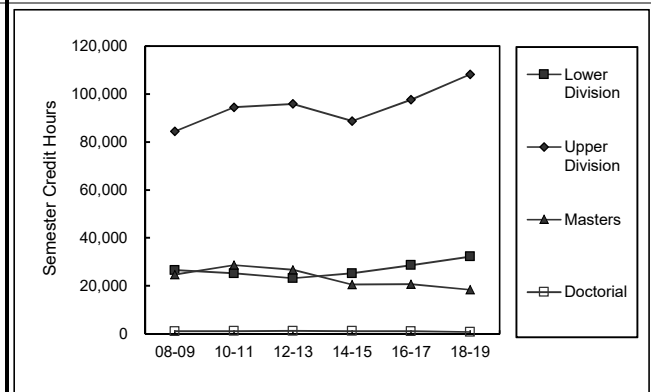
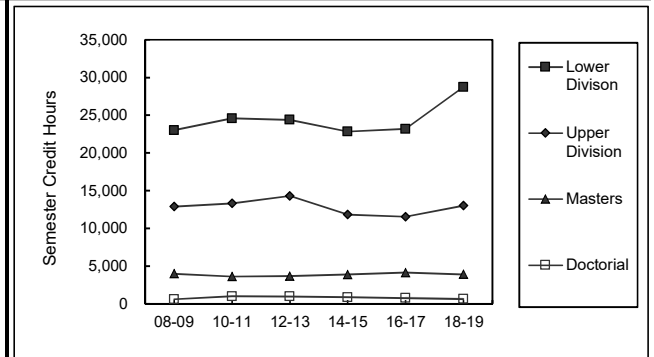
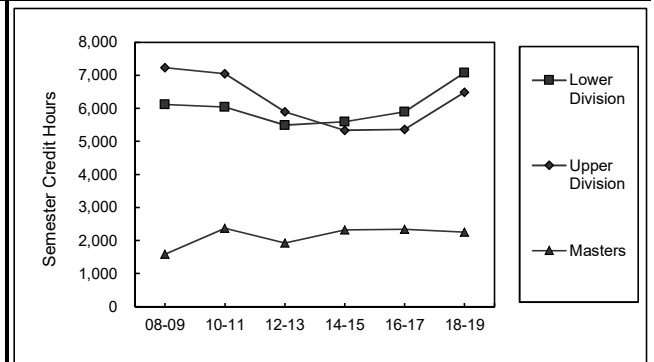
Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$6.11 in fiscal year 2020 and fiscal year 2021 for all health related institutions. Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.
3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.16 percent in fiscal year 2020 and fiscal year 2021 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions

University of Houston Base Period Semester Credit Hour Trends

	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	Biennial Percent Change 14-15 to 18-19	Ten-year Change 08-09 to 18-19
Architecture								
Lower Division	6,115	6,045	5,494	5,593	5,894	7,077	27%	16%
Upper Division	7,234	7,052	5,895	5,338	5,362	6,489	22%	-10%
Masters	1,586	2,375	1,928	2,325	2,341	2,252	-3%	42%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>14,935</u>	<u>15,472</u>	<u>13,317</u>	<u>13,256</u>	<u>13,597</u>	<u>15,818</u>	<u>19%</u>	<u>6%</u>
College of the Arts								
Lower Division	23,013	24,575	24,398	22,829	24,397	28,744	26%	25%
Upper Division	12,891	13,305	14,294	11,817	11,608	13,003	10%	1%
Masters	3,964	3,587	3,663	3,863	4,617	3,881	0%	-2%
Doctoral	580	990	955	844	766	631	-25%	9%
Special Profesn'l							0%	0%
Total SCH	<u>40,448</u>	<u>42,457</u>	<u>43,310</u>	<u>39,353</u>	<u>41,388</u>	<u>46,259</u>	<u>18%</u>	<u>14%</u>
Business Administration								
Lower Division	26,582	25,222	23,190	25,251	28,633	32,213	28%	21%
Upper Division	84,395	94,477	95,867	88,754	97,607	108,175	22%	28%
Masters	24,729	28,675	26,686	20,555	20,728	18,378	-11%	-26%
Doctoral	1,053	1,149	1,242	1,140	1,098	789	-31%	-25%
Special Profesn'l							0%	0%
Total SCH	<u>136,759</u>	<u>149,523</u>	<u>146,985</u>	<u>135,700</u>	<u>148,066</u>	<u>159,555</u>	<u>18%</u>	<u>17%</u>

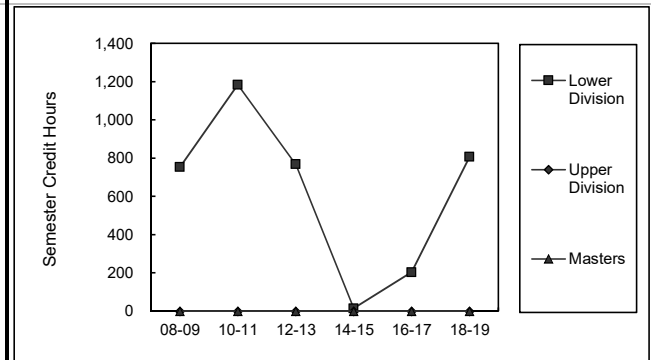
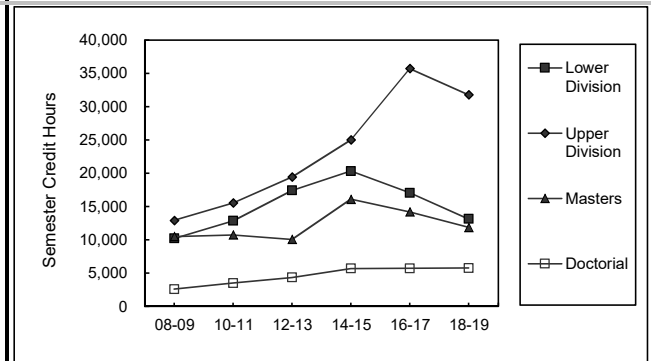
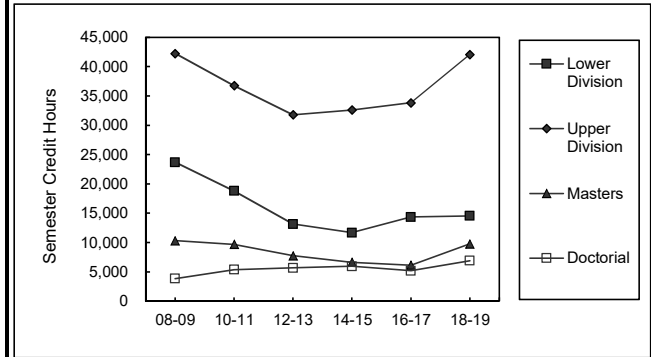
Trends from 2008-09 through 2018-19



University of Houston Base Period Semester Credit Hour Trends

	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	Biennial Percent Change 14-15 to 18-19	Ten-year Change 08-09 to 18-19
Education								
Lower Division	23,687	18,812	13,167	11,693	14,368	14,536	24%	-39%
Upper Division	42,242	36,760	31,796	32,610	33,847	42,070	29%	0%
Masters	10,315	9,686	7,757	6,626	6,143	9,774	48%	-5%
Doctoral	3,864	5,367	5,683	5,946	5,197	6,898	16%	79%
Special Profesn'l							0%	0%
Total SCH	<u>80,108</u>	<u>70,625</u>	<u>58,403</u>	<u>56,875</u>	<u>59,555</u>	<u>73,278</u>	29%	-9%
Engineering								
Lower Division	10,217	12,857	17,425	20,332	17,047	13,140	-35%	29%
Upper Division	12,929	15,543	19,429	25,005	35,725	31,771	27%	146%
Masters	10,502	10,732	10,056	16,101	14,189	11,868	-26%	13%
Doctoral	2,588	3,508	4,353	5,685	5,728	5,765	1%	123%
Special Profesn'l							0%	0%
Total SCH	<u>36,236</u>	<u>42,640</u>	<u>51,263</u>	<u>67,123</u>	<u>72,689</u>	<u>62,544</u>	-7%	73%
Exploratory Studies								
Lower Division	753	1,184	768	15	204	807	5280%	7%
Upper Division							0%	0%
Masters							0%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>753</u>	<u>1,184</u>	<u>768</u>	<u>15</u>	<u>204</u>	<u>807</u>	5280%	7%

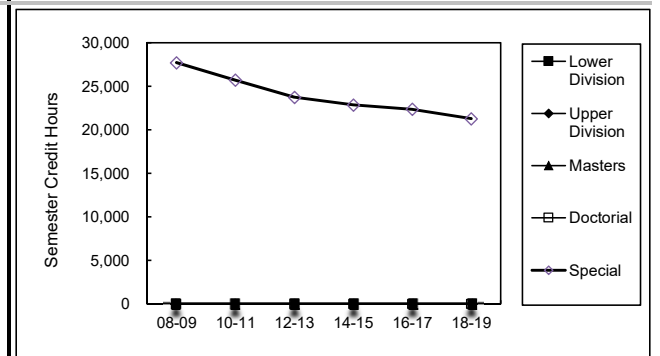
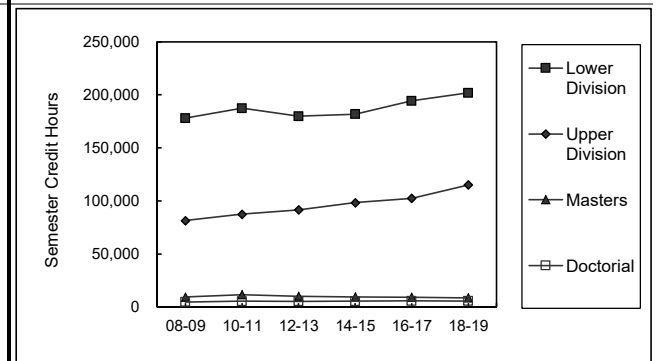
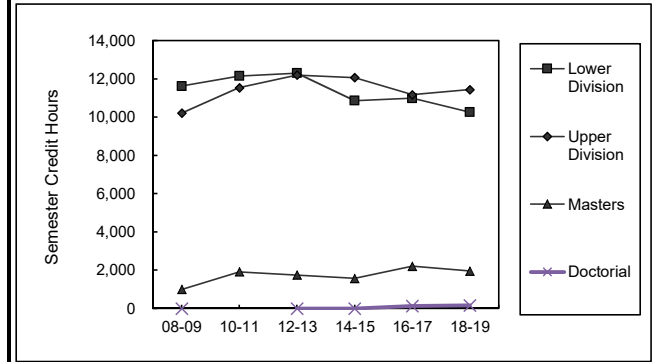
Trends from 2008-09 through 2018-19



University of Houston Base Period Semester Credit Hour Trends

	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	Biennial Percent Change 14-15 to 18-19	Ten-year Change 08-09 to 18-19
Hotel & Restaurant Management								
Lower Division	11,627	12,154	12,303	10,859	10,989	10,262	-5%	-12%
Upper Division	10,213	11,543	12,200	12,068	11,171	11,442	-5%	12%
Masters	992	1,913	1,744	1,567	2,205	1,954	25%	97%
Doctoral					131	160	0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>22,832</u>	<u>25,610</u>	<u>26,247</u>	<u>24,494</u>	<u>24,496</u>	<u>23,818</u>	-3%	4%
College of Liberal Arts and Social Sciences								
Lower Division	177,933	187,384	179,815	181,723	194,226	201,842	11%	13%
Upper Division	81,435	87,564	91,638	98,352	102,422	115,067	17%	41%
Masters	9,305	11,714	10,138	9,501	9,297	8,631	-9%	-7%
Doctoral	4,726	5,391	5,353	5,410	5,748	5,623	4%	19%
Special Profesn'l							0%	0%
Total SCH	<u>273,399</u>	<u>292,053</u>	<u>286,944</u>	<u>294,986</u>	<u>311,693</u>	<u>331,163</u>	12%	21%
Law								
Lower Division							0%	0%
Upper Division							0%	0%
Masters							0%	0%
Doctoral							0%	0%
Special Profesn'l	27,690	25,700	23,740	22,841	22,347	21,271	-7%	-23%
Total SCH	<u>27,690</u>	<u>25,700</u>	<u>23,740</u>	<u>22,841</u>	<u>22,347</u>	<u>21,271</u>	-7%	-23%
							0%	0%

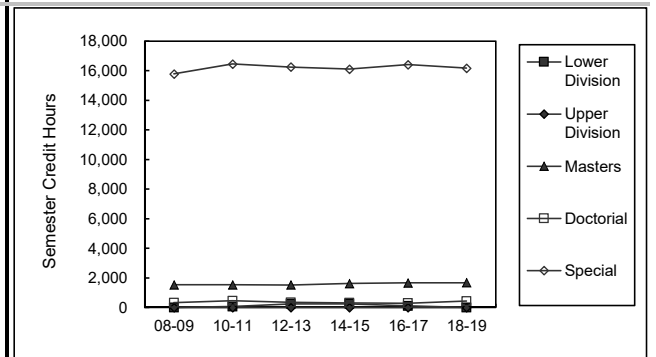
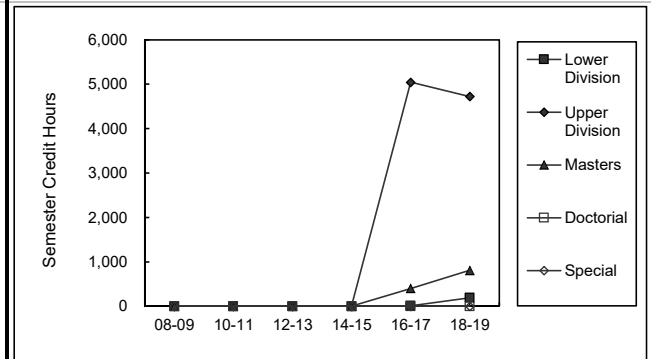
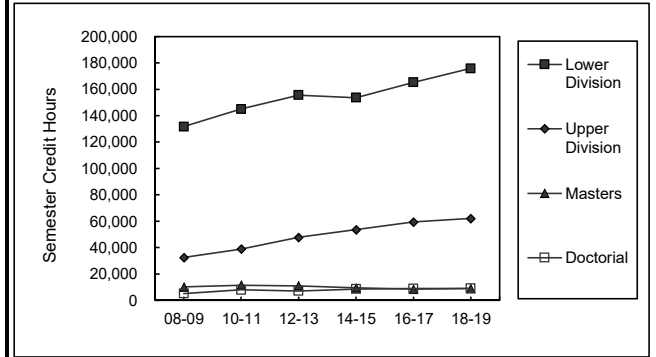
Trends from 2008-09 through 2018-19



University of Houston Base Period Semester Credit Hour Trends

	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	Biennial Percent Change 14-15 to 18-19	Ten-year Change 08-09 to 18-19
Natural Sciences and Mathematics								
Lower Division	131,654	145,041	155,634	153,657	165,270	175,869	14%	34%
Upper Division	32,507	38,966	47,758	53,574	59,413	62,101	16%	91%
Masters	10,259	11,602	11,088	9,527	8,486	8,935	-6%	-13%
Doctoral	5,210	8,016	7,204	8,631	9,041	9,140	6%	75%
Special Profesn'l							0%	0%
Total SCH	<u>179,630</u>	<u>203,625</u>	<u>221,684</u>	<u>225,389</u>	<u>242,210</u>	<u>256,045</u>	14%	43%
College of Nursing								
Lower Division					12	193	0%	0%
Upper Division					5,044	4,725	0%	0%
Masters					400	809	0%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,456</u>	<u>5,727</u>	0%	0%
Optometry								
Lower Division	0	69	249	255	105		-100%	0%
Upper Division				3			-100%	0%
Masters	1,533	1,534	1,530	1,628	1,668	1,678	3%	9%
Doctoral	329	454	350	313	295	435	39%	32%
Special Profesn'l	15,781	16,454	16,246	16,110	16,413	16,168	0%	2%
Total SCH	<u>17,643</u>	<u>18,511</u>	<u>18,375</u>	<u>18,309</u>	<u>18,481</u>	<u>18,281</u>	0%	4%

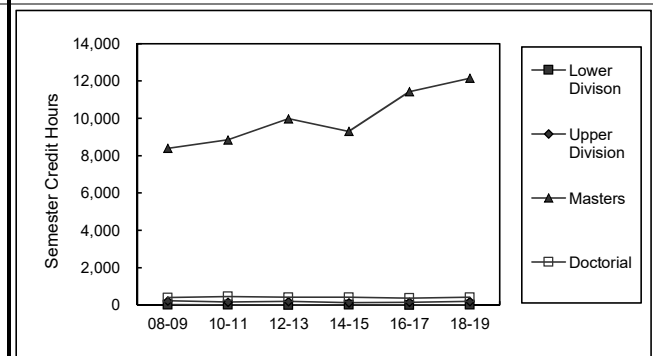
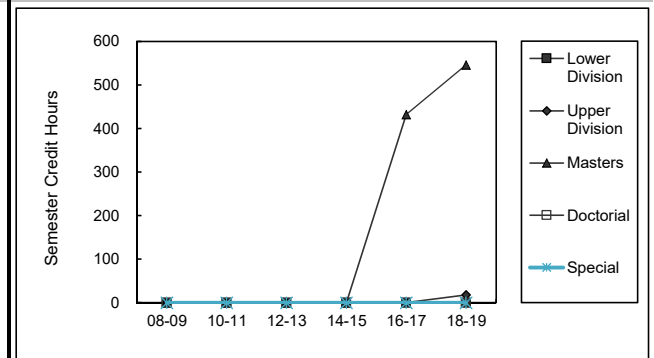
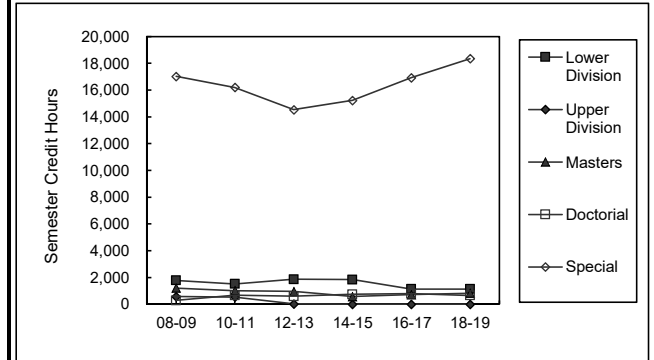
Trends from 2008-09 through 2018-19



University of Houston Base Period Semester Credit Hour Trends

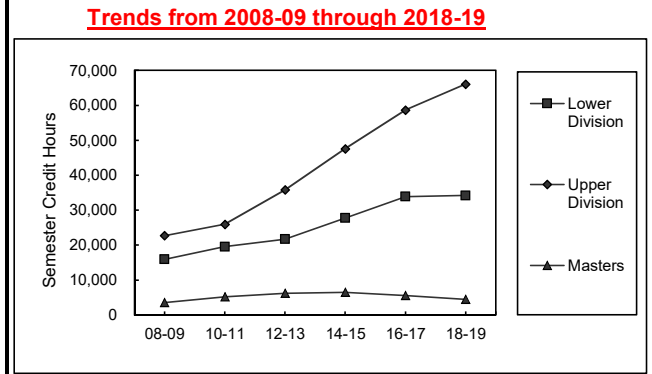
	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	Biennial Percent Change 14-15 to 18-19	Ten-year Change 08-09 to 18-19
Pharmacy								
Lower Division	1,788	1,522	1,868	1,848	1,140	1,134	-39%	-37%
Upper Division	576	543	23	6	0	0	-100%	-100%
Masters	1,204	1,023	954	577	716	825	43%	-31%
Doctoral	284	667	595	743	787	654	-12%	130%
Special Profesn'l	17,023	16,194	14,537	15,226	16,921	18,350	21%	8%
Total SCH	<u>20,875</u>	<u>19,949</u>	<u>17,977</u>	<u>18,400</u>	<u>19,564</u>	<u>20,963</u>	14%	0%
Hobby School of Public Affairs								
Lower Division					0	0	0%	0%
Upper Division					0	18	0%	0%
Masters					432	546	0%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>432</u>	<u>564</u>	0%	0%
Social Work								
Lower Division	15	12	3	9	0	9	0%	-40%
Upper Division	228	153	186	120	150	186	55%	-18%
Masters	8,394	8,848	9,979	9,298	11,429	12,145	31%	45%
Doctoral	395	453	411	412	367	410	0%	4%
Special Profesn'l							0%	0%
Total SCH	<u>9,032</u>	<u>9,466</u>	<u>10,579</u>	<u>9,839</u>	<u>11,946</u>	<u>12,750</u>	30%	41%

Trends from 2008-09 through 2018-19



University of Houston Base Period Semester Credit Hour Trends

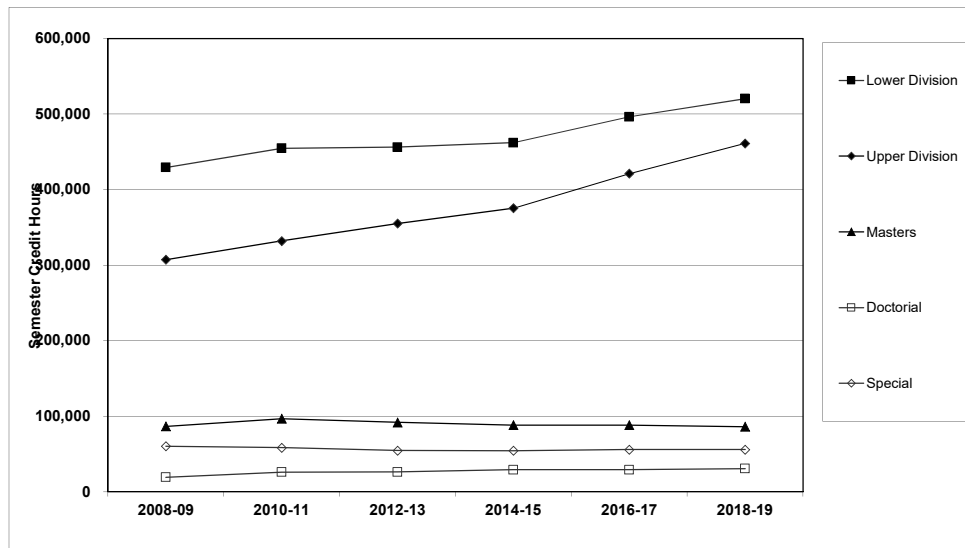
	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	Biennial Percent Change 14-15 to 18-19	Ten-year Change 08-09 to 18-19
Technology								
Lower Division	15,951	19,556	21,702	27,745	33,911	34,232	23%	115%
Upper Division	22,713	25,962	35,833	47,583	58,632	66,062	39%	191%
Masters	3,586	5,226	6,252	6,520	5,592	4,488	-31%	25%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>42,250</u>	<u>50,744</u>	<u>63,787</u>	<u>81,848</u>	<u>98,135</u>	<u>104,782</u>	28%	148%



University of Houston Base Period Semester Credit Hour Trends

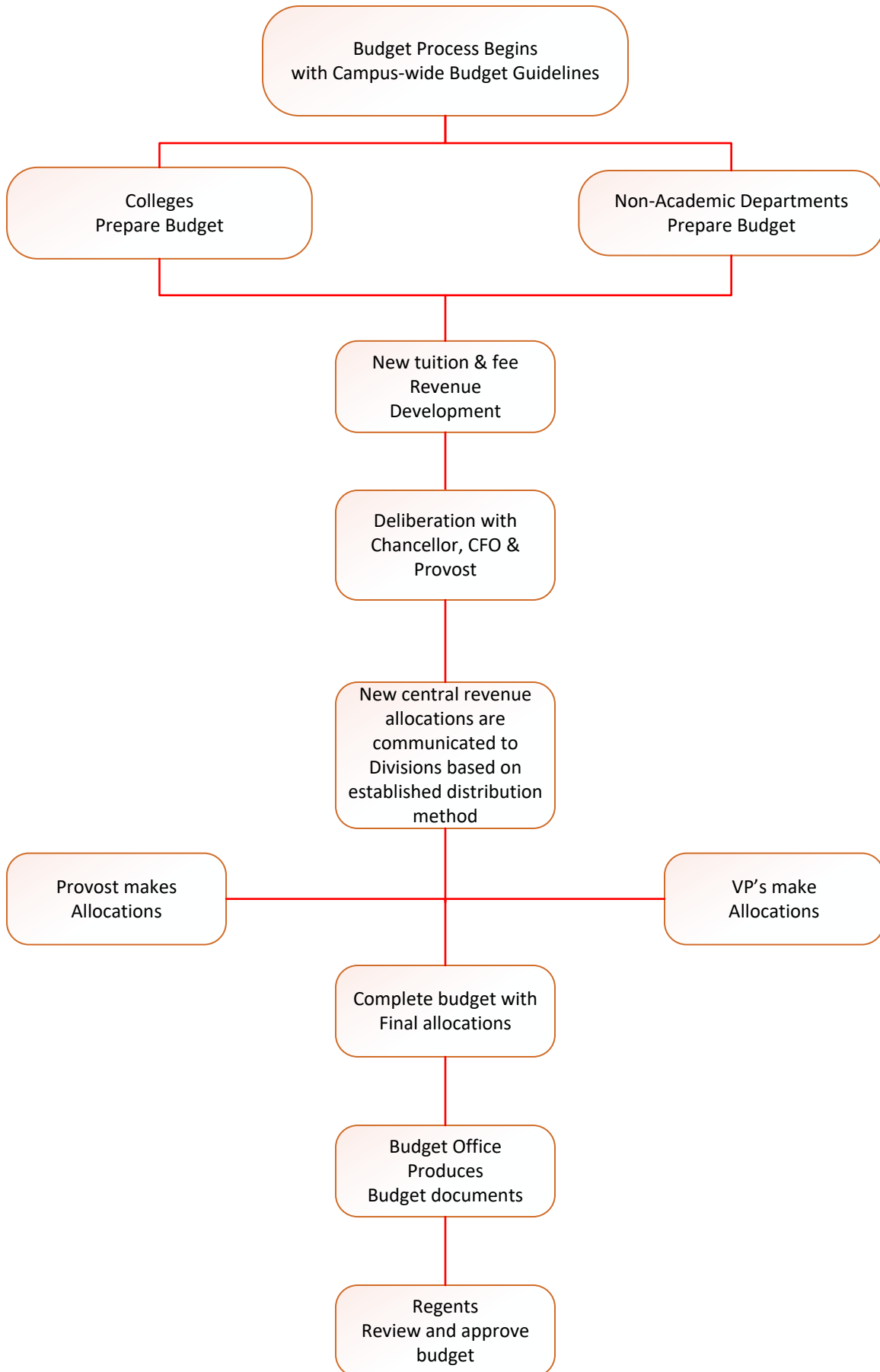
	<u>2008-09</u>	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>08-09 to 10-11</u>	<u>10-11 to 12-13</u>	<u>12-13 to 14-15</u>	<u>14-15 16-17</u>	<u>16-17 18-19</u>	<u>Ten-year Change 08-09 to 18-19</u>
University of Houston Total												
Lower Division	429,335	454,433	456,016	461,809	496,196	520,058	6%	0%	1%	7%	5%	21%
Upper Division	307,363	331,868	354,919	375,230	420,981	461,109	8%	7%	6%	12%	10%	50%
Masters	86,369	96,915	91,775	88,088	88,243	86,164	12%	-5%	-4%	0%	-2%	0%
Doctoral	19,029	25,995	26,146	29,124	29,158	30,505	37%	1%	11%	0%	5%	60%
Special Profes'n'l	60,494	58,348	54,523	54,177	55,681	55,789	-4%	-7%	-1%	3%	0%	-8%
Total SCH	<u>902,590</u>	<u>967,559</u>	<u>983,379</u>	<u>1,008,428</u>	<u>1,090,259</u>	<u>1,153,625</u>	7%	2%	3%	8%	6%	28%

Trends from 2008-09 through 2018-19



Budget Development Process

University of Houston
FY2019 Operating Budget Process Flowchart



UHS Budget Planning Calendar FY2020

Date	Item
1/8/2019	86 th Legislative Session Begins - Tuesday January 8, 2019
2/18/2019	FY2020 Revenue and Merit Estimates Issued by the Budget Office
3/1/2019	FY2020 Plan & Budget Guidelines to Universities from Chancellor
3/1/2019	FY2020 Plan & Budget Guidelines to UH Divisions from President
3/14/2019	Review Plan and Budget calendar with campus CFOs
4/1/2019	College Plans Due to Provost's Office
4/18/2019	CFO Meeting Agenda Item: Confirm Appendix A & B format
5/16/2019	CFO Meeting Agenda Item: Draft Appendix A & B - Thursday May 16th, 2019
5/27/2019	Legislative Session Ends - Monday, May 27, 2019
6/10/2019	Last Day for Governor to Veto Legislation - Monday, June 10, 2019
6/17/2019	Draft UHCL, UHD, UHV Plans (Mission/Goals/Initiatives, Appendix A & B) due to UH System
6/25/2019	UHV Budget Hearing with Chancellor 1:30 – 2:30 PM; 220 E. Cullen
6/26/2019	UHD Budget Hearing with Chancellor 2:00 to 3:00 PM; 220 E. Cullen
6/27/2019	UHCL Budget Hearing with Chancellor 10:00 to 11:00 AM; 220 E. Cullen
7/15/2019	UH, UHCL, UHD, UHV Budget Tables and Pie Charts due to UHS Budget Office for BOR Preparation
7/30/2019	All Budget Hearing Materials Delivered to Board Office for OGC Review as part of Board Agenda Item review
8/6/2019	All Budget Hearing Materials Delivered to BOR Office for Distribution
8/22/2019	Board of Regents Meeting August 22, 2019 - Approve Plans & Budgets for FY2020

The University of Houston
Operating Budget for the Fiscal Year 2020
Executive Overview

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing it's own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the Budget Development Module (BDM). After the final allocations have been communicated to the colleges and divisions, adjustments will be made to BDM.

Other highlights of the FY20 Operating Budget are:

State mandated statutory tuition rates will be at \$50 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$472 per SCH. Tuition and fee increases for FY2020 will be submitted at the March 08st, 2019 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.



Memorandum

November 30, 2018

Stuart W. Stedman
CHAIR

Fred Farias III, O.D.
VICE CHAIR

John T. Steen, Jr.
SECRETARY OF THE BOARD

Michelle Q. Tran
STUDENT REPRESENTATIVE

Arcilia C. Acosta
S. Javaid Anwar
Michael J. Plank
Ricky A. Raven
Donna N. Williams
Welcome Wilson, Jr.

Raymund A. Paredes
COMMISSIONER
OF HIGHER EDUCATION

(512) 427-6101
Fax (512) 427-6127

Web site:
<http://www.thecb.state.tx.us>

TO: Presidents and Chancellors, Texas Public Universities,
Health-Related Institutions, and Public State Colleges

FROM: Raymund A. Paredes *RAP*

SUBJECT: Tuition Rate for Nonresident and Foreign Students
for Academic Year 2019-2020

As directed by Section 54.051(d) of the Texas Education Code, Coordinating Board staff has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2019-2020 will be set at **\$472 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution.** Exceptions include tuition rates for nonresident students enrolled in medicine, veterinary medicine, dentistry, and law. The tuition rates for those students are provided in other paragraphs of Section 54.051 of the Texas Education Code.

The nonresident tuition set-aside for the Texas Public Educational Grant Program (TPEG) is three percent of the basic nonresident tuition rate of **\$472** per hour. TPEG set-asides are not subtracted from designated tuition or Board-authorized tuition.

A description of the nonresident tuition rate calculation and a copy of the relevant statute are enclosed. If you would like more information about the figures, please contact Julie Eklund at 512-427-6533 or by e-mail at Julie.Eklund@thecb.state.tx.us.

Enclosures

c: Chief Fiscal Officer
Liaisons

SPF/dy/bb

**Texas Higher Education Coordinating Board
Calculation of Nonresident Tuition Rates for Fall 2019**

Section 54.051 (d) of the Texas Education Code requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States. Because most states do not differentiate between tuition and fees, Coordinating Board staff interprets the Legislature’s directive to mean that the combination of base tuition, designated tuition, and fees in Texas should be equal to the average of tuition and fees in the other five most populous states.

The five most populous states other than Texas, and their reported average nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2017-2018 academic year, adjusted for inflation, are as follows:

California	\$26,127
Florida	\$21,240
Illinois	\$20,672
New York	\$18,083
Pennsylvania	\$21,940
Total	\$108,062
Average	\$21,612

Data Source: The Integrated Postsecondary Education Data System (IPEDS - 2017 to 2018, The Bureau of Labor Statistics of the U.S. Department of Labor (BLS), Integrated Fiscal Reporting System (IFRS) - fall 2017

The base nonresident tuition for Texas was calculated as follows:

- Average tuition and fees for the five most populous states \$21,612
- Less:
 - Average TX mandatory fees for 30 SCH -\$2,578
 - Average TX designated tuition for 30 SCH -\$4,863
- Average nonresident tuition, less fees \$14,171
- Base Texas nonresident tuition per credit hour (\$14,171/30 SCH) \$ 472

To the base nonresident tuition, each institution should add designated tuition and (when appropriate) board-authorized graduate tuition to compute total nonresident tuition.

$$\text{Nonresident tuition} = \$472 \text{ per SCH} + (\text{Designated Tuition}) \\ + (\text{Board-authorized Graduate Tuition})$$

Section 54.051(d) of the Texas Education Code provides:

Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the coordinating board under this section. The coordinating board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the coordinating board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.

The University of Houston
Operating Budget for the Fiscal Year 2020
Budget Guidelines

Positions

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

Benefits

A. E&G Funds (Group 1) (with the exception of HEAF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

E&G Fund Budgets

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

Local Funds Budget

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY19 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY20 budget should be based on the rate of 6% (which is flat to the FY19 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

Sponsored Programs

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY20.

The University of Houston
Operating Budget for the Fiscal year 2020

Budget Principles

The development of the Fiscal year 2020 (FY20) operating budget will be based on the following budget principles:

Planning Driven Budgeting. The allocation of resources is driven by the priorities and initiatives defined in the planning process.

Realism. Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

Unbiased Forecasts. Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

Full Disclosure. All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

Balance. Budgeted sources of funds available are equal to budgeted uses of funds.

Prudent Fund Balances. Prudent and reasonable fund balances remain unbudgeted.

Year to Year Comparability. Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

Compatibility. Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

FY20 Merit Guidelines

Subject to the BOR approval on 08/22/2019

The distribution of merit will be concentrated on rewarding the most productive employees that continue to work to further our Tier One goals. The following guidelines identify employees that will be eligible to be considered for merit. As a reminder, final approval of merit is required by the Board or Regents at its 08/22/2019 meeting.

To be eligible employees must:

- Be classified as benefits-eligible and not a contract employee.
- Be employed on or before September 1, 2018.
- Not have received a 5% or greater pay increase 6 months prior to date of merit distribution (March 1, 2019 – August 31, 2019)
[Please note that employees under the 3rd bullet above will NOT be included in the merit pool calculation. The employees in the 4 bullets below will be included in the merit pool calculation but may not be eligible for merit depending on their status.]
- Have a 2018 staff ePerformance appraisal with an “Achieved Expectations” or above rating.
- Staff employees who have exceeded or will exceed their pay range maximums may be eligible for a one-time merit payment but not a base merit pay increase. These should be processed with the 09/01/2019 merit increases.
- Employees in interim positions are eligible for merit consideration on their base pay.
- Supervisors or managers must have completed ePerformance documents for all their subordinates by February 5, 2019.
- Have completed the mandatory training required for state and federal compliance SAM 02.A.11 by November 16, 2018.
- Have cleared any delinquent debt by July 9, 2019

Allocation of Merit:

- Merit distribution is determined by each Division by reviewing budget, compliance with merit guidelines, and equity.
- Merit increases will be effective September 1, 2019.
- The minimum staff merit increase is 2%, any increase of 6% or more requires a written justification and approval from Division Vice Presidents
- Staff employees who have exceeded their pay range maximums **may be eligible** for a one-time merit payment but not a merit base pay increase. For example, if at a minimum, a 2% merit increase takes the employee above their pay range maximum, then the department may fund the one-time lump sum merit amount. This amount will not be added to the base salary of the employee. **Please note** these employees will **NOT BE** in the merit budget pool calculations. (The calculated base pool will have to accommodate the one-time merit equity payment. No additional budget or equity can be included or added to the pool amount provided by the Budget Office). This amount will not be added to the base salary of the employee. While the amount of the one-time merit must be noted on the college merit worksheet, “additional pay”

ePARs must be completed to execute the one-time merit. NOTE: employees who have exceeded their pay range maximums are not part of the merit pool calculation.

- Post docs are considered temporary staff; therefore, they are not eligible and not included in the merit pool calculation. Post docs are eligible for a one-time lump sum payment.
- In the event of a split-funded merit, both departments must split the merit to match the salary split. For example, if a salary is split 50-50, the merit should be split 50-50 as well.
- Salary adjustment for employees on contract will be handled as specified in the contract and are not part of the merit process.
- Eligibility for merit does not guarantee employees will receive merit.
- Employee notification letters will go out following review by Division Vice Presidents and HR.

Definitions:

- *Benefits-eligible staff employee:* An employee who is hired to work at least 20 hours per week for a period of at least four and one-half months. Excluded from this definition are students employed in positions that require student status as a condition of employment (both monthly and hourly paid students) and individuals employed in faculty (both teaching and research) positions. Contract employees, Teaching Fellows, Teaching Assistants, Graduate Assistants, Research Assistants and Post Docs are not considered benefits-eligible staff employees.
- *Merit increase:* A pay increase granted in recognition of an employee's individual performance level and based upon documented performance criteria
- *Merit increase budget:* The budget amount, determined by the administration that is authorized for merit increases during the budget preparation

Blackout Period:

- Compensation will suspend salary adjustments for employees eligible to receive merit once final merit worksheets have been entered into COOGPlan.

Any questions or concerns about merit should be directed to your supervisor or department business manager.

Budget Training



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Office of Budget Administration and Analysis

Memorandum

TO: Division/College Administrators
FROM: Shabana Mohiuddin
DATE: January 7, 2020
SUBJECT: Training Schedule for Budget Development

CoogPlan data entry and report generating functions are unchanged from FY19 budget development. Therefore training classes are recommended only for those staff that are new to the CoogPlan system operations.

CoogPlan Training – CoogPlan (Hyperion Planning & Budget) training will start on the month of February. On the attached file, please select the date and session (either morning or afternoon) and list your name, department and college/division. There will be separate session scheduled as follows:

Tuesday February 4th 2020 02:00 – 04:00 PM
Wednesday February 12th 2020 09:00 – 11:00 PM

Since we have limited space and sessions, please respond by January 17th to reserve the date and time. Training will be in ERP-3 Room 242. Manuals will be available on the budget office website. Please bring a print-out of the manual to the training if you have any questions on CoogPlan training, please feel free to contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653.

Thanks

Hyperion Planning & Budget Training Schedule- FY 2021 Budget Cycle

Tuesday - February 4th , 2020
2:00 - 04:00 PM

NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1	Jason Gregory	Univerity Mktg & Media	
2	Frank Sanchez		
3	Michelle Mendez	Law	Business Services
4	MyBao Nguyen	Law	Business Services
5	Kristi Martin	NSM/AA	CNRCS
6	Judy Mata	NSM/AA	DEAN
7	Keah Walker	NSM/AA	EAS
8	Brianna Johnson	NSM/AA	DEAN
9	Susan Rhodes	Bauer College	Small Business Development Center
10	Theo Katahena	Division of Research	Business Operations
11	Stephanie Coates	Division of Research	CCME
12	Elyse Davis	Division of Research	Business Operations
13	Michele Hoffman	Division of Research	TIMES
14	Virginia Hernandez	Division of Research	TIMES
15	Felicia Bentley	Division of Research	Animal Care Operations
16	Cris Milligan	Division of Research	Business Operations
17	Suqing Li	Division of Research	TcSUH
18	Pam Muscarello	Division of Research	Business Operations
19	Thuy Truong	Administration & Finance	Student Business Services
20	Devianee Vasandee	CLASS	Modern and Classical Languages
21	Nellie Gonzalez	CLASS	Arte Publico Press
22	Andre Cobb	CLASS	Department of English

Hyperion Planning & Budget Training Schedule- FY 2021 Budget Cycle

Wednesday - February 12th , 2020 9:00 - 11:00 AM			
NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1	Marsha Wright	GCSW	GCSW
2	Yolanda Williams	GCSW	GCSW
3	LaSaundra Cotright	College of Pharmacy - Academic Aff	Dean, Pharmacy
4	Miranda McMorris	College of Pharmacy - Academic Aff	Dean, Pharmacy
5	Barbara Valles	College of Pharmacy - Academic Aff	Dean, Pharmacy
6	Susanne Johnston	University Advancement	
7		University Advancement	
8	Vanessa Adams	Chancellor/President	
9	TaShawna	Chancellor/President	
10	Chareese Isaacs	Sr VC/VP, Acad Affairs/Provost	H0098 - Law
11	Bridget Smalley	NSM/AA	COSC
12	Emily Merrell	NSM/AA	NSM
13	Elsie Myers	NSM/AA	CHEM
14	Avani Dave	NSM/AA	MATH
15	Leona Pham	NSM/AA	MATH
16	Melissa Ieans	NSM/AA	PHYSICS
17	Yesnia Umana	Library	Library Admin
18	Dixie Sasu	Division of Research	HRI
19	Nancy Tran	Administration & Finance	Student Business Services
20	Andy Startz	Administration & Finance	Student Business Services
21	Olga Litvinova	CLASS	Psychology
22	Paul Scott	CLASS	Department of History
23	Donna Butler	CLASS	Department of History

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Training



Budget Hyperion & Planning Module

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- [Budget Hyperion & Planning Video](#)
 - [How to turn on User Point of View](#)
 - [How to run Reports](#)
 - [How to pick-up your daily report batch](#)
 - [How to navigate the Search and Enter Budgets Form](#)
 - [How to add a new cost center](#)
 - [Logging into CoqPlan](#)
 - [Budget Balance Check](#)
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 - [Workspace-Task list status v2](#)
 - [Change History](#)
- [CoqPlan\(Hyperion Planning and Budget\) Training Manual](#)

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- [Budget Training](#)
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UNIVERSITY of
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Appendices

University of Houston Mission and Goals

UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

UH Goals

- *National Competitiveness*

UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.

- *Student Success*

UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.

- *Community Advancement*

UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.

- *Athletic Competitiveness*

UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.

- *Local and National Recognition*

UH will be known for its accomplishments locally and nationally.

- *Competitive Resources*

UH will build a resource base that enables it to accomplish its mission and realize its vision.

GLOSSARY OF TERMS FOR THE OPERATING BUDGET

Academic Year	A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.
Appropriation	Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.
Approved Positions	The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.
Auxiliary Enterprises	An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.
Budget	Original Budget loaded: The original amount of budget approved during the budget development and allocation process. Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments. Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.
Budget Development Module	(BDM) Web-based budgeting tool.
Budget Journal	The document used to establish or modify the spending authority in a cost center.
Budget Balance Available (BBA)	The amount of budget that has not been spent or is not committed.
Budget Principles	The philosophy within which the operating and capital budgets are developed.
Budget Process	The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.
Budgeted	Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.
Biennium	A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2021-2022 biennium.
Capital Budget	That portion of the budget that is expended for capital construction projects or capital acquisitions.
Capital Equipment	A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.
Cost Center Budget	The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger.

Education and General (E&G) Funds	The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.
Encumbrance	A financial transaction which reserves funds for a specific purpose.
Estimated	Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.
Expended	Refers to actual dollars or positions utilized during a completed fiscal year.
Expenditure	A financial transaction which records the cost of operations.
Fiscal Year	A twelve-month period of time beginning September 1 st of one calendar year and ending August 31 st of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2019 through August 2020 is fiscal year 2020.
Full Time Equivalent (FTE) Positions	<p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p>Term FTE: The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p>Annualized FTE: Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p>
Full Time Equivalent (FTE) Students	A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.
Fund Equity	The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.
General Revenue Funds	State funds appropriated to the University and which are used for operating funds.
Higher Education Assistance Funds	Special appropriations for eligible institutions of higher education to be used (HEAF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.
Legislative Appropriation Request (LAR)	The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.
Legislative Budget Board (LBB)	The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.

Local E &G Funds	Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds.
Local Funds / Institutional Funds	Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.
Maintenance and Operations	A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.
Operating Budget	An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.
Electronic Personnel Action Request (ePAR)	The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.
Electronic Position Request (ePRF)	The form used to create a new position or change a position's attributes or funding source.
Project Year	A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.
Recommended Budget	Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.
Requested	Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.
Revenue	Financial transaction, which records new funds received by the institution.
Salaries & Benefits	A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.
Salary Rate	An individual's total annual rate of pay, excluding benefits.
Wages	A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.
Workflow	Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.

For additional terms and definitions please visit:
<http://www.uh.edu/finance/Glossary.htm>

Full-Time Equivalent Analysis and Definitions

Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

Lecturer (Category I)

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

Lecturer (Category II)

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

Teaching Assistant/Teaching Fellow/Research Assistant

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

Faculty Retiree

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

Summer Instruction

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

Summer Research Faculty

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston
Standard Work hours per Week for Part-time Faculty

	Fall or Spring Semester			
	Semester Credit Hour Value of Courses Taught	Standard Work Hours Per week	Term FTE*	Annualized FTE**
Lecturer (Category I)	1	2.7	0.07	0.03
	2	5.3	0.13	0.05
	3	8.0	0.20	0.08
	4	10.7	0.27	0.10
	5	13.3	0.33	0.13
	6	16.0	0.40	0.15
	7	18.7	0.47	0.18
	8	21.3	0.53	0.20
	9	24.0	0.60	0.23
	10	26.7	0.67	0.25
	11	29.3	0.73	0.28
	12	32.0	0.80	0.30
Lecturer (Category II)	1	3.3	0.08	0.03
	2	6.7	0.17	0.06
	3	10.0	0.25	0.09
	4	13.3	0.33	0.13
	5	16.7	0.42	0.16
	6	20.0	0.50	0.19
	7	23.3	0.58	0.22
	8	26.7	0.67	0.25
	9	30.0	0.75	0.28
	10	33.3	0.83	0.31
	11	39.7	0.92	0.34
	12	40.0	1.00	0.38

Summer (three months)				
Regular 9 Month Faculty	1	6.7	0.17	0.04
	2	13.3	0.33	0.08
	3	20.0	0.50	0.13
	4	26.7	0.67	0.17
	5	33.3	0.83	0.21
	6	40.0	1.00	0.25
Lecturer (Category I)	1	2.7	0.07	0.02
	2	5.3	0.13	0.03
	3	8.0	0.20	0.05
	4	10.7	0.27	0.07
	5	13.3	0.33	0.08
	6	16.0	0.40	0.10
Lecturer (Category II)	1	3.3	0.08	0.02
	2	6.7	0.17	0.04
	3	10.0	0.25	0.06
	4	13.3	0.33	0.08
	5	16.7	0.42	0.10
	6	20.0	0.50	0.13
Summer Research Faculty		40.0	1.00	0.25
		20.0	0.50	0.13

*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

**The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

University of Houston
Employer Matching Rate for Estimated Benefit Cost

Fiscal Year 2020 Retirement Plans:

TRS – 7.5% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Fiscal Year 2019 Retirement Plans:

TRS – 6.8% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Calendar Year 2020 Wage Base for FICA:

Social Security Tax Rate for Employer - 6.20% up to \$137,700 maximum wage
Social Security Tax Rate for Employee - 6.20% up to \$137,700 maximum wage
Medicare Tax – 1.45% no wage maximum

Calendar Year 2019 Wage Base for FICA:

Social Security Tax Rate for Employer – 6.20% up to \$132,900 maximum wage
Social Security Tax Rate for Employee – 6.20% up to \$132,900 maximum wage
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees
 HealthSelect of Texas – Full Time
 FY 2020

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
 HealthSelect of Texas – Part Time
 FY2020

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
 HealthSelect of Texas – Full Time
 FY 2019

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
 HealthSelect of Texas – Part Time
 FY2019

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
 HealthSelect of Texas – Full Time
 FY 2018

Coverage	Premium	State Pays	Member Pays
Member Only	\$621.90	\$621.90	\$0.00
Member & Spouse	\$1138.78	\$978.22	\$160.56
Member & Children	\$1021.04	\$860.48	\$160.56
Family	\$1537.92	\$1216.80	\$321.12

Health Premium Rates with State Contribution for Part-Time Employees
 HealthSelect of Texas – Part Time
 FY2018

Coverage	Premium	State Pays	Member Pays
Member Only	\$472.62	\$310.95	\$161.67
Member & Spouse	\$891.62	\$489.11	\$402.51
Member & Children	\$832.75	\$430.25	\$402.51
Family	\$1251.75	\$608.40	\$643.35

UHS Non-Health Insurance Estimates for FY2020

Component Campus:

Component	Annual Expense FY17	Annual Expense FY18	Estimated Annual Expense FY19	Estimated Annual Expense FY20
UH	\$3,038,713	\$3,536,293	\$3,997,538	\$4,277,366
UH Downtown	\$334,378	\$398,316	\$461,168	\$493,450
UH Clear Lake	\$282,956	\$326,297	\$358,686	\$383,794
UH Victoria	\$133,187	\$171,067	\$204,964	\$219,311
UH System	\$65,814	\$75,124	\$102,482	\$109,656
Total	\$3,855,048	\$4,507,097	\$5,124,838	\$5,483,577

*These estimates were provided by the Office of Risk Management.

UH & UHSA Endowment Allocation for Budget Year 2020

Sum of Est. FY19 Income	Column Labels												
Row Labels	2076	4028	4040	4042	4045	4046	4051	4052	4994	4996	4997	5XXX	Grand Total
730	834,628	4,580,989	1,673,198	7,107,153		833,133	1,287,569	26,837	90,412	301,527	106,071	704,967	17,546,484
Admin & Finance				43,395									43,395
Architecture		16,363		247,028									263,391
Athletics		224,129		19,030									243,159
Business		630,948		1,107,447			1,287,569						3,025,964
CLASS		322,515		550,872				86,117	51,162	2,177	83,362		1,096,205
Education		61,090		56,900									117,990
Engineering		310,623		741,693					116,011	33,687			1,202,014
GCSW		79,779		148,003					76,926	37,889			342,597
Honors		126,874		216,919									343,793
HRM		125,211		45,381									170,592
Institutional				2,171									2,171
LAW		24,432		45,268									69,700
Library		15,451		318,815						5,802			340,068
NSM		118,700		301,325				4,295			32,318	178,160	634,798
Optometry		60,809		254,022									314,831
Pharmacy		99,379		57,669									157,048
Provost	795,119	117,641	1,673,198	921,615		833,133							4,340,706
Research		4,218		468,504						40,632		426,944	940,298
Student Affairs		1,328,580		24,643				26,837					1,380,060
Technology		46,817		30,490						10,994		16,501	104,802
University Advancement		80,316											80,316
College of Nursing		2,828		30,106									32,934
College of the Arts		784,286		1,392,610									2,176,896
College of Medicine				30,106									30,106
President	39,509			53,141									92,650
783	1,646,799	14,980		244,005	185,747								2,091,531
Sys Institutional	1,646,799			43,636									1,690,435
Sys Provost		14,980		43,193									58,173
Sys Treasury				140,827	185,747								326,574
Sys Univ Advancement				16,349									16,349
Grand Total	2,481,427	4,595,969	1,673,198	7,351,158	185,747	833,133	1,287,569	26,837	90,412	301,527	106,071	704,967	19,638,015

**University of Houston System Endowment Fund
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As of August 31, 2018

Unit	College	Budget Dept	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY19 Income	Actual FY18 Income	FY19 - FY18 Income Change
730	Admin & Finance	Public Broadcast	Alkek	40838	4042	H0436	C2201	NA	2,156	2,138	18
730	Admin & Finance	Public Broadcast	John R. and Wanda V. Martin KUHT Endowment	60880	4042	H0436	D8710	NA	2,353	2,264	89
730	Admin & Finance	Public Broadcast	George B. Geary Matching Challenge Fund for Hou Public Radio	51731	4042	H0018	D8389	NA	38,886	38,846	40
730	Architecture	Architecture	Sharon Sanders Hoover Mem End	42293	4028	H0024	H3522	NA	432	432	-
730	Architecture	Architecture	Okumura, Roy	16899	4028	H0024	H1034	NA	586	587	(1)
730	Architecture	Architecture	Powers Brown Architecture Scholarship Endow	41827	4028	H0024	H9963	NA	610	804	(194)
730	Architecture	Architecture	David D. Red Scholarship Endowment	46705	4028	H0024	H2925	NA	632	835	(203)
730	Architecture	Architecture	Mary Le Johnson Scholarship Endowment	56845	4028	H0024	H8587	NA	761	994	(233)
730	Architecture	Architecture	EunSook Kwon & SunJin Kim Scholarship	62368	4028	H0024	H8746	NA	803	1,015	(212)
730	Architecture	Architecture	FKP Architects/Charles Sundin Sch	42784	4028	H0024	H3674	NA	1,080	1,071	9
730	Architecture	Architecture	Arturo Chavez-Page Southerland Page Fdn Int'l Studies	63740	4028	H0024	H8821	NA	1,505	-	1,505
730	Architecture	Architecture	Huitt-Zollars Endowed Scholarship - Architecture	53941	4028	H0024	H8502	NA	1,802	1,341	461
730	Architecture	Architecture	Detering, Carl & William	16525	4028	H0024	H1703	NA	1,827	1,832	(5)
730	Architecture	Architecture	CRSS/Aaron Farfel	10848	4028	H0024	H1038	NA	1,856	1,861	(5)
730	Architecture	Architecture	Barnstone Lecture Series - Architecture	48893	4042	H0024	C9017	NA	1,911	1,916	(5)
730	Architecture	Architecture	Herman, Ralph S. Scholarship	29174	4028	H0024	H2588	NA	4,469	4,224	245
730	Architecture	Architecture	Architecture Alumni	17445	4042	H0024	D1161	NA	6,572	6,582	(10)
730	Architecture	Architecture	Johnson Philip Quasi	40758	4042	H0024	A2004	NA	7,288	7,307	(19)
730	Architecture	Architecture	William F. Stern Visiting Critics Fund Endowment	57476	4042	H0024	A8616	NA	29,653	38,300	(8,647)
730	Architecture	Architecture	Hines, Gerald	40757	4042	H0024	D1147	NA	201,604	196,427	5,177
730	Athletics	Athletics	Women's Athletics Scholarship Endow	16611	4028	H0002	H1056	NA	104	102	2
730	Athletics	Athletics	Men's Athletics Scholarship Endow	16911	4028	H0002	H1050	NA	244	240	4
730	Athletics	Athletics	Bill Yeoman Athletic Scholarship Endow	16910	4028	H0002	H2394	NA	435	436	(1)
730	Athletics	Athletics	Rauscher, Pierce, Refnes Ath Scholarship End	17039	4028	H0002	H0414	NA	527	529	(2)
730	Athletics	Athletics	Jerry & Marge Crum Football Scholarship End	16907	4028	H0002	H2391	NA	591	592	(1)
730	Athletics	Athletics	Andre Ware Scholarship Endow	12162	4028	H0002	H1054	NA	639	630	9
730	Athletics	Athletics	Mike and Teresa Baker Volleyball Sch End	43170	4028	H0002	H8020	NA	659	660	(1)
730	Athletics	Athletics	Disney, Brian & Lisa Track Endow	37541	4028	H0002	H2828	NA	765	758	7
730	Athletics	Athletics	Tilman Fertitta Schol Endow	16893	4028	H0002	H2389	NA	826	828	(2)
730	Athletics	Athletics	Gretta Stalsby Basketball End Schol	16920	4028	H0002	H2382	NA	985	987	(2)
730	Athletics	Athletics	Rokki and Kathy Roberts Athletics Scholarship Endowment	59335	4028	H0002	H8659	NA	1,158	1,119	39
730	Athletics	Athletics	The Howie and Jamie Lorch Scholarship Endowment	17037	4028	H0002	H0410	NA	1,165	1,169	(4)
730	Athletics	Athletics	James Lyle Scholarship Endow	16908	4028	H0002	H2392	NA	1,201	1,204	(3)
730	Athletics	Athletics	Jack Cannata Jr Ath Schol Endow	16866	4028	H0002	H2388	NA	1,375	1,379	(4)
730	Athletics	Athletics	Football Scholarship Quasi Endow	13164	4028	H0002	H1048	NA	1,522	1,526	(4)
730	Athletics	Athletics	Basketball Scholarship Quasi Endow	16612	4028	H0002	H1060	NA	1,528	1,532	(4)
730	Athletics	Athletics	Spain, Ken Scholarship End	16794	4028	H0002	H1052	NA	1,680	1,685	(5)
730	Athletics	Athletics	Murray Stinson Scholarship Endow	17040	4028	H0002	H0416	NA	1,828	1,832	(4)
730	Athletics	Athletics	Taxi Squad	17041	4028	H0002	H0418	NA	1,977	1,982	(5)
730	Athletics	Athletics	Tom Wilson Scholarship Endow	17042	4028	H0002	H0420	NA	1,992	1,997	(5)
730	Athletics	Athletics	Carolyn Ashcroft Scholarship Endowment	43426	4028	H0002	H8036	NA	2,460	2,463	(3)
730	Athletics	Athletics	Greenwood Women's Golf Schol Endow	10849	4028	H0002	H1058	NA	2,631	2,638	(7)
730	Athletics	Athletics	Butler, George	17043	4028	H0002	H0422	NA	2,642	2,649	(7)
730	Athletics	Athletics	Smith, Bo & Josanna	16906	4028	H0002	H2390	NA	3,105	3,113	(8)
730	Athletics	Athletics	Marilyn Hensley Athletic Schol Endow	10811	4028	H0002	H0408	NA	3,139	3,148	(9)
730	Athletics	Athletics	Brezina Family Scholarship Endowment	55125	4028	H0002	H8525	NA	3,203	4,158	(955)
730	Athletics	Athletics	Guy Lewis Ath Quasi Basketball Sch Endow	16865	4028	H0002	H2385	NA	3,361	3,318	43
730	Athletics	Athletics	Glenn & Judie Lilie Men's Golf Scholarship Endowment	50988	4028	H0002	H8185	NA	3,708	3,718	(10)
730	Athletics	Athletics	Marcia & J.W. Burns End Sch	41187	4028	H0002	H2928	NA	4,296	4,265	31
730	Athletics	Athletics	Charles & Mary Ellen Jones Athletic Scholarship Fund	17035	4028	H0002	H0404	NA	4,562	4,574	(12)
730	Athletics	Athletics	Jay & Dr. Kathryn Jenkins Football Scholarship Endowment	50987	4028	H0002	H8184	NA	4,652	4,664	(12)
730	Athletics	Athletics	Glenn & Judie Lilie Men's Basketball Scholarship Endowment	50989	4028	H0002	H8186	NA	4,652	4,664	(12)
730	Athletics	Athletics	Howard W. Greenwood Sch Quasi End in Athletics	44696	4028	H0002	H8093	NA	4,923	4,531	392

**University of Houston System Endowment Fund
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Unit	College	Budget Dept	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY19 Income	Actual FY18 Income	FY19 - FY18 Income Change
730	Athletics	Athletics	Howard Greenwood Ath Football Schol Endow	16857	4028	H0002	H2384	NA	5,170	5,183	(13)
730	Athletics	Athletics	Boyaki Family Endowment	43735	4028	H0002	H8051	NA	5,892	5,902	(10)
730	Athletics	Athletics	Engel, Mel Athletics	10841	4028	H0002	H2387	NA	7,317	7,337	(20)
730	Athletics	Athletics	Jack and Greta Stalsby Scholarship Endowment	59334	4028	H0002	H8668	NA	12,757	12,848	(91)
730	Athletics	Athletics	Woody Williams End Sch	39576	4028	H0002	H3502	NA	13,067	13,079	(12)
730	Athletics	Athletics	Athletics Scholarship Quasi Endowment	48285	4028	H0002	H8208	NA	15,052	15,091	(39)
730	Athletics	Athletics	Lilie Family-Baseball Schol Endow	16909	4028	H0002	H2393	NA	15,388	15,428	(40)
730	Athletics	Athletics	William Douglas Allums Athletic Endowment	44788	4042	H0002	D8061	NA	19,030	18,579	451
730	Athletics	Athletics	Athletics Scholarships	12167	4028	H0002	H2386	NA	80,951	81,164	(213)
730	Business	Business	Houston Marketing Prof Sch End	42049	4028	H0041	H9956	NA	308	408	(100)
730	Business	Business	Glen & Barbara Farber Bauer Excellence Scholarship Endowment	59314	4028	H0041	H8675	NA	325	-	325
730	Business	Business	Smallman, William R.	26917	4028	H0041	H2537	NA	428	424	4
730	Business	Business	Joelle and Jeff Berlat Bauer Honors Scholarship Endowment	61916	4028	H0041	H8751	NA	437	-	437
730	Business	Business	Dwight E. Davis Sch End	38997	4028	H0041	H2860	NA	438	439	(1)
730	Business	Business	Kuriger, Richard Charles	34991	4028	H0041	H9752	NA	469	470	(1)
730	Business	Business	Rodriguez, Robert	27303	4028	H0041	H2560	NA	475	476	(1)
730	Business	Business	Harcrow, Stephen	37164	4028	H0041	H1096	NA	476	623	(147)
730	Business	Business	Blessan Samuel Memorial Sch Endow	37862	4028	H0041	H9829	NA	514	514	-
730	Business	Business	Henry and Tanya Matula Endowment	42775	4042	H0041	D3786	NA	579	581	(2)
730	Business	Business	Countryman, Mark Scholarship	35184	4028	H0041	H9757	NA	661	649	12
730	Business	Business	Gunter, Thomas Robert	14145	4028	H0041	H1671	NA	687	689	(2)
730	Business	Business	MasterWord Services Endowed Scholarship	55963	4028	H0041	H8570	NA	696	-	696
730	Business	Business	Sloan, Everett	40761	4042	H0041	D3075	NA	728	730	(2)
730	Business	Business	Marie Anne Todaro Memorial Scholarship Endowment	57399	4028	H0041	H8611	NA	745	962	(217)
730	Business	Business	David B. Cook Mentorship Endow at Cyvia & Melvyn Wolff Ctr	63334	4042	H0041	D8805	NA	758	-	758
730	Business	Business	Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End	53046	4028	H0041	H8472	NA	761	1,006	(245)
730	Business	Business	John R. Nieser Scholarship Quasi Endowment	61915	4028	H0041	H8750	NA	796	1,033	(237)
730	Business	Business	Voelkel, Stanley	48290	4042	H0046	D8231	NA	800	802	(2)
730	Business	Business	David B. Hendricks, II Memorial Scholarship Endowment	56705	4028	H0041	H8584	NA	800	994	(194)
730	Business	Business	Dr. Ben Ostrofsky Endowment - Business	60608	4042	H0041	D8717	NA	818	1,048	(230)
730	Business	Business	Hyman Sofer Memorial Scholarship Endowment	41817	4028	H0041	H3515	NA	857	1,130	(273)
730	Business	Business	Willis & Patsy Johnson Sch End	40564	4028	H0041	H2893	NA	908	908	-
730	Business	Business	Ronald C. Borschow Visiting Professor Endowment	56883	4042	H0041	D8594	NA	954	1,245	(291)
730	Business	Business	Ronald C. Borschow Scholarship Endowment	56884	4028	H0041	H8595	NA	954	1,245	(291)
730	Business	Business	Dennis Allen Mem Sch End	39314	4028	H0041	H3495	NA	964	957	7
730	Business	Business	Furman, Larry Scholarship	16599	4028	H0041	H0982	NA	1,003	1,006	(3)
730	Business	Business	GPA Improvement	16789	4028	H0041	H0916	NA	1,054	1,038	16
730	Business	Business	Grace Family Accountancy & Taxation Merit Sch Endowment	60639	4028	H0041	H8718	NA	1,054	-	1,054
730	Business	Business	Jack & Anne Wallace Scholarship	48287	4028	H0041	H9785	NA	1,081	1,079	2
730	Business	Business	George O. Gamble Scholarship Endowment	52434	4028	H0041	H8398	NA	1,104	1,106	(2)
730	Business	Business	Robin French Family Scholarship Endowment	43407	4028	H0041	H3696	NA	1,105	1,107	(2)
730	Business	Business	Delta Sigma Pi	12177	4028	H0041	H0546	NA	1,124	1,127	(3)
730	Business	Business	Edward W. and Claire L. Kerr Scholarship Endowment	60434	4028	H0041	H8711	NA	1,152	1,122	30
730	Business	Business	Hispanic Bus Student Assoc	16795	4028	H0041	H0932	NA	1,183	1,184	(1)
730	Business	Business	Rims Houston Chapter Sch End	40868	4028	H0041	H2909	NA	1,244	1,644	(400)
730	Business	Business	Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog	57721	4028	H0041	H8623	NA	1,297	1,603	(306)
730	Business	Business	Cameron "Inspiring Excellence" Sch End	43112	4028	H0041	H3695	NA	1,372	1,375	(3)
730	Business	Business	Cook-Price, Elaine	27237	4028	H0041	H2556	NA	1,381	1,370	11
730	Business	Business	EMBA Teaching Excell	10785	4042	H0041	A1438	NA	1,383	1,382	1
730	Business	Business	Luminess Air-Stream of Change Fdn Scholarship Endowment	59467	4028	H0041	H8682	NA	1,536	1,353	183
730	Business	Business	Adolph & Martha Anders Bauer Excellence Scholarship End	60168	4028	H0041	H8701	NA	1,551	1,148	403
730	Business	Business	Matthew & Shirley Provenzano Recruiting Scholarship End	54421	4028	H0041	H8519	NA	1,613	2,110	(497)
730	Business	Business	Mack Rogers, Jr. Insurance & Risk Management	39773	4028	H0041	H2872	NA	1,658	1,658	-

**University of Houston System Endowment Fund
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Unit	College	Budget Dept	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY19 Income	Actual FY18 Income	FY19 - FY18 Income Change
730	Business	Business	John D & Susan K Thompson End	40185	4028	H0041	H2886	NA	1,764	1,762	2
730	Business	Business	Linda Ann Lyon Endowed Scholarship	54157	4028	H0041	H8511	NA	1,816	2,403	(587)
730	Business	Business	Duke Energy Scholarship	37218	4028	H0041	H9792	NA	1,829	1,834	(5)
730	Business	Business	Dr. Edward A. Blair Scholarship Endowment	46751	4028	H0041	H8096	NA	2,071	2,074	(3)
730	Business	Business	McNabb, John	35120	4028	H0041	H9756	NA	2,157	2,147	10
730	Business	Business	Jack & Debbie Moore Excel End	40764	4042	H0041	D3077	NA	2,159	2,150	9
730	Business	Business	Loomis, Carol & Scott Scholarship	36869	4028	H0041	H9817	NA	2,340	2,063	277
730	Business	Business	Palmer, Wilma Scholarship	35804	4028	H0041	H9771	NA	2,372	2,378	(6)
730	Business	Business	Houst Fdn Cont Ed	16761	4028	H0041	H1020	NA	2,416	2,422	(6)
730	Business	Business	UHY Mann Frankfort & Lipp	37217	4028	H0041	H9787	NA	2,452	2,459	(7)
730	Business	Business	Debra and Mark Gregg Scholarship Endowment	42844	4028	H0041	H3679	NA	2,462	2,468	(6)
730	Business	Business	Judy & Jim Stover Bauer Excellence Scholarship Endowment	54733	4028	H0041	H8529	NA	2,508	2,088	420
730	Business	Business	Bob and Judy Morgan Excellence Scholarship Endowment	59298	4028	H0041	H8673	NA	2,614	-	2,614
730	Business	Business	Robert White Accountancy	33840	4028	H0041	H1094	NA	2,616	2,618	(2)
730	Business	Business	Richard & Dawn Rawson Sch End	38982	4028	H0041	H2857	NA	2,651	2,653	(2)
730	Business	Business	Lilie Family-Entrepreneur	48289	4042	H0041	D8233	NA	2,663	2,670	(7)
730	Business	Business	Leon B. Stinson Memorial Sch End	38435	4028	H0041	H3489	NA	2,667	2,645	22
730	Business	Business	Joe Martin Scholarship End	38998	4028	H0041	H2861	NA	2,682	2,451	231
730	Business	Business	El Paso Corporation Scholarship Endowment	16685	4028	H0041	H1084	NA	2,850	2,857	(7)
730	Business	Business	Palmer, Marc	16684	4028	H0041	H1082	NA	2,866	2,873	(7)
730	Business	Business	Laufman, Bill	16381	4028	H0041	H1653	NA	2,870	2,878	(8)
730	Business	Business	Ann E. Lyon Endowed Scholarship	50117	4028	H0041	H8322	NA	2,931	2,896	35
730	Business	Business	Monk, Earl Scholarship	36868	4028	H0041	H9816	NA	3,084	2,529	555
730	Business	Business	Houston Cash Mgmt Assoc.	17026	4028	H0041	H0872	NA	3,106	3,109	(3)
730	Business	Business	Moreland Family Endowed Scholarship	56758	4028	H0041	H8586	NA	3,242	4,092	(850)
730	Business	Business	Bank of America	16787	4028	H0041	H1022	NA	3,290	3,298	(8)
730	Business	Business	Center for Excellence in Internal Auditing Endowment	54555	4042	H0041	D8484	NA	3,352	4,412	(1,060)
730	Business	Business	Dave Cook Scholarship Endowment	46750	4028	H0041	H8139	NA	3,377	2,913	464
730	Business	Business	Walton-Gilbert-Thomas Scholarship Endowment	55802	4028	H0041	H8565	NA	4,172	5,419	(1,247)
730	Business	Business	Robinson, Jerome	40763	4042	H0041	D3076	NA	4,700	4,712	(12)
730	Business	Business	Halliburton	48286	4042	H0054	D8232	NA	4,723	4,735	(12)
730	Business	Business	Ross, Billy D	37166	4028	H0041	H0880	NA	4,890	4,903	(13)
730	Business	Business	Link Staffing Services Sch End	39966	4028	H0041	H2879	NA	5,048	4,749	299
730	Business	Business	Wells Fargo	37168	4028	H0041	H0790	NA	5,163	5,177	(14)
730	Business	Business	John & Sharon Stubblefield End	39958	4028	H0041	H2878	NA	5,256	5,260	(4)
730	Business	Business	Cemo, Michael Professorship	34051	4042	H0049	A9727	NA	5,794	5,809	(15)
730	Business	Business	Sachnowitz, Larry J Prof Mrkting	38462	4042	H0041	A9773	NA	5,994	6,010	(16)
730	Business	Business	Payne, Wayne & Kathryn	13076	4042	H0041	D1175	NA	6,356	6,044	312
730	Business	Business	C T Bauer Full Time Undergrad	39069	4028	H0041	H2864	NA	6,484	6,481	3
730	Business	Business	The Minute Maid Company Foundation	16616	4028	H0041	H1068	NA	7,022	7,040	(18)
730	Business	Business	Conn Appliances	42237	4042	H0041	A2245	NA	7,080	7,098	(18)
730	Business	Business	Arthur D. Warga Scholarship Endowment	55409	4028	H0041	H8548	NA	7,666	10,029	(2,363)
730	Business	Business	C T Bauer Part Time MBA Sch End	38254	4028	H0041	H3484	NA	7,884	7,870	14
730	Business	Business	Mark G. Papa Leadership Excellence Fund End	39586	4042	H0041	D3688	NA	8,735	8,743	(8)
730	Business	Business	JP Morgan Chase Professorship	17226	4042	H0041	A1932	NA	9,051	9,074	(23)
730	Business	Business	Gordon, Harry	16614	4028	H0041	H1064	NA	9,902	9,928	(26)
730	Business	Business	Williamson, Kim & Bruce Schol.	32801	4028	H0041	H9696	NA	10,598	9,695	903
730	Business	Business	Andy & Barbara Gessner "Inspiring Excellence"	42996	4028	H0041	H3688	NA	10,687	10,013	674
730	Business	Business	Price Waterhouse Professorship	17436	4042	H0046	A1428	NA	10,804	10,833	(29)
730	Business	Business	Charles T Bauer Schol Endow	37967	4028	H0041	H2843	NA	11,261	11,284	(23)
730	Business	Business	Bauer Family Fndn.	28120	4028	H0041	H9619	NA	11,481	11,511	(30)
730	Business	Business	Keys A. & Joan F. Curry Endowed Excellence Fund	43937	4042	H0041	D3922	NA	11,824	11,659	165
730	Business	Business	Jack & Greta Stalsby Sch End in the Bauer Excellence Program	59296	4028	H0041	H8669	NA	12,927	13,131	(204)

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Unit	College	Budget Dept	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY19 Income	Actual FY18 Income	FY19 - FY18 Income Change
730	Business	Business	Grinaker, Robert Professorship	17667	4042	H0046	A1406	NA	13,410	13,445	(35)
730	Business	Business	Marvin & Joan Kaplan Recruiting Scholarship Endowment	39880	4028	H0041	H2876	NA	13,881	12,780	1,101
730	Business	Business	Hughes, Ruth	16914	4028	H0041	H0592	NA	13,981	14,017	(36)
730	Business	Business	Faith & Joe Gutierrez Bauer Excellence Sch End	55691	4028	H0041	H8561	NA	15,176	10,876	4,300
730	Business	Business	KPMG/Peat Marwick	36262	4042	H0041	A1446	NA	16,864	16,908	(44)
730	Business	Business	John H. Duncan Family 1977 Professorship in Finance Endowment	16961	4042	H0041	A1895	NA	17,265	16,386	879
730	Business	Business	Hurley, Marvin Professorship	17676	4042	H0041	A1424	NA	18,768	18,140	628
730	Business	Business	William Douglas Allums C.T. Bauer Business End	43880	4042	H0041	D3950	NA	19,030	18,579	451
730	Business	Business	Daniels, Howard	37165	4028	H0041	H0504	NA	19,089	18,034	1,055
730	Business	Business	Eugene H Hughes Sch	16686	4028	H0041	H1090	NA	20,364	20,196	168
730	Business	Business	El Paso Corp - Ken Reese Dean's Excellence Endow	49236	4042	H0041	D8279	NA	21,317	21,373	(56)
730	Business	Business	Arthur Andersen Professorship	17673	4042	H0041	A1420	NA	30,966	30,512	454
730	Business	Business	Judge James A. Elkins Endowed Chair in Finance	16964	4042	H0047	A1897	NA	40,222	38,305	1,917
730	Business	Business	Baker Hughes Professorship	17669	4042	H0050	A1412	NA	40,569	40,675	(106)
730	Business	Business	Undergrad Res Prog End in Support of Andy & Barbara Gessner	58937	4042	H0041	D8657	NA	45,688	44,329	1,359
730	Business	Business	McMahen, Charles Chair	38461	4042	H0041	A9731	NA	50,163	49,455	708
730	Business	Business	Bauer Excellence Scholarship Endowment	54556	4028	H0041	H8460	NA	61,273	56,247	5,026
730	Business	Business	The Stanford & Joan Alexander Fdn End for the Real Estate Ctr	53818	4042	H0041	D8497	NA	188,804	150,283	38,521
730	Business	Business	Jesse Jones Endowment	16615	4028	H0041	H1066	NA	238,645	239,268	(623)
730	Business	Business	The Gutierrez Energy Management Institute Endowment	59085	4042	H0041	D8666	NA	274,125	265,973	8,152
730	Business	Business	Bauer, C.T.	40762	4051	H0041	A2205	NA	1,287,569	1,276,657	10,912
730	CLASS	CLASS	Underwood, Walter Quasi	16378	4028	H0084	H1645	NA	124	125	(1)
730	CLASS	CLASS	Love, John W.	10839	4028	H0125	H0792	NA	215	215	-
730	CLASS	CLASS	Flaherty, Pat	13056	4028	H0084	H1651	NA	249	250	(1)
730	CLASS	CLASS	Johnson, Harvey L.	54117	4028	H0504	H9286	NA	304	303	1
730	CLASS	CLASS	William Cunningham End - Hawes	41220	4028	H0082	H9932	NA	321	425	(104)
730	CLASS	CLASS	William Cunningham End - Young	41221	4028	H0082	H9933	NA	321	425	(104)
730	CLASS	CLASS	Texas German Studies	40314	4042	H0092	D3710	NA	403	404	(1)
730	CLASS	CLASS	Georgeanna Stanton	40212	4028	H0084	H1264	NA	414	415	(1)
730	CLASS	CLASS	Social Sciences Alumni Quasi	35434	4028	H0082	H1480	NA	432	433	(1)
730	CLASS	CLASS	UH Communications Disorders	10332	4028	H0087	H2485	NA	434	434	-
730	CLASS	CLASS	UH Comm Sciences & Disorders	42317	4028	H0087	H9979	NA	435	435	-
730	CLASS	CLASS	Scardino, Dickie	16379	4028	H0084	H1647	NA	460	397	63
730	CLASS	CLASS	Union Pacific for Mex.Amer Studies	34640	4042	H0095	D9718	NA	461	462	(1)
730	CLASS	CLASS	Congressman Gene Green MAS	38645	4042	H0095	D9769	NA	471	472	(1)
730	CLASS	CLASS	Adams, Martin	16745	4028	H0087	H1326	NA	478	475	3
730	CLASS	CLASS	Stern, David O. in LASS	35778	4042	H0082	D9768	NA	478	480	(2)
730	CLASS	CLASS	Torres, Rosemary Segovia Scholarship	40808	4028	H0087	H2904	NA	492	493	(1)
730	CLASS	CLASS	Sterr, Margie Scholarship	48402	4028	H0065	H1118	NA	527	526	1
730	CLASS	CLASS	Pelton, Barry C.	40777	4028	H0065	H0355	NA	609	607	2
730	CLASS	CLASS	Jones, Benjamin Scott	40232	4028	H0123	H9573	NA	640	639	1
730	CLASS	CLASS	Louise Woestemeyer Sch End	40235	4028	H0082	H9861	NA	648	648	-
730	CLASS	CLASS	Morgan, Jeanette	40804	4028	H0086	H2903	NA	677	678	(1)
730	CLASS	CLASS	Frede, Ralph	16565	4028	H0084	H1260	NA	688	689	(1)
730	CLASS	CLASS	Amegy Bank of Texas Endowment	40237	4042	H0095	D9908	NA	695	697	(2)
730	CLASS	CLASS	Palacios Ctr for Mexican Amer Studies	48307	4042	H0095	D9674	NA	702	704	(2)
730	CLASS	CLASS	Lorraine and Ted Dinerstein Endowed Scholarship Award	59316	4028	H0084	H8672	NA	705	-	705
730	CLASS	CLASS	Donna R. Fox End for Faculty Support	40693	4042	H0087	D3070	NA	737	428	309
730	CLASS	CLASS	Silin, Charles	10775	4028	H0092	H1665	NA	739	740	(1)
730	CLASS	CLASS	Charles & Margie Denson Sch End	40355	4028	H0091	H2889	NA	740	733	7
730	CLASS	CLASS	Prahlad Rai Rungta & Durga Devi Rungta End for India Studies	61866	4042	H0092	D8516	NA	764	1,008	(244)
730	CLASS	CLASS	Friends of India Studies Endowed Fund	61867	4042	H0092	D8615	NA	767	955	(188)
730	CLASS	CLASS	Day, Martin & Betty	16762	4028	H0086	H0864	NA	778	780	(2)

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730	CLASS	CLASS	JPMorgan Chase End for Excellence in CMAS	42032	4042	H0095	D9977	NA	779	1,029	(250)
730	CLASS	CLASS	Jyle Nogee Graduate Studies Endowment in Political Science	63446	4028	H0124	H8799	NA	779	-	779
730	CLASS	CLASS	McCary, John Leslie	16508	4028	H0125	H1681	NA	860	862	(2)
730	CLASS	CLASS	Yayen Lee Endow Celebrating Refugee Women's Empowerment	54317	4042	H0433	D8515	NA	860	1,070	(210)
730	CLASS	CLASS	John Moores Humanitarian Sch	39499	4028	H0094	H3497	NA	864	860	4
730	CLASS	CLASS	Speech Scholarship Quasi	16377	4028	H0084	H1643	NA	865	868	(3)
730	CLASS	CLASS	Class Quasi Scholarship Endowment	39153	4028	H0082	H9862	NA	865	858	7
730	CLASS	CLASS	Sylvester Turner Public Service Sch	39500	4028	H0094	H3498	NA	870	861	9
730	CLASS	CLASS	Paula Withers Clare Award Endowment	54594	4042	H0086	D8450	NA	871	871	-
730	CLASS	CLASS	Marlatt E.E.	16888	4028	H0123	H0906	NA	874	876	(2)
730	CLASS	CLASS	State Farm - Ctr Mex Amer.	37305	4042	H0095	D2980	NA	886	889	(3)
730	CLASS	CLASS	Winius/Brandon/Blumberg	16470	4028	H0084	H1709	NA	891	894	(3)
730	CLASS	CLASS	Lepow, Dr. Ronald	35442	4028	H0082	H2424	NA	932	934	(2)
730	CLASS	CLASS	Wyman H. Herendeen Award End for Excel in Sch Publication	52867	4028	H0086	H8470	NA	937	1,217	(280)
730	CLASS	CLASS	Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies	53107	4042	H0433	D8474	NA	937	1,106	(169)
730	CLASS	CLASS	Tacho & Cindy Mindiola	48308	4042	H0095	D9704	NA	946	948	(2)
730	CLASS	CLASS	Martha Womack Haun Phi Beta Fraternity Scholarship Award End	59714	4028	H0084	H8690	NA	946	-	946
730	CLASS	CLASS	Miguel & Ana Loya	48306	4042	H0095	D9686	NA	966	969	(3)
730	CLASS	CLASS	Latin Amer Schol Quasi	16384	4028	H0089	H1663	NA	973	975	(2)
730	CLASS	CLASS	Walker, Hap	40233	4028	H0123	H0994	NA	1,003	1,005	(2)
730	CLASS	CLASS	Calderon, Elizabeth	10858	4028	H0084	H1258	NA	1,019	1,022	(3)
730	CLASS	CLASS	English Scholarships Quasi	16373	4028	H0086	H1633	NA	1,031	1,031	-
730	CLASS	CLASS	Houston Area Corps of Cadets/MOAA	42316	4028	H0082	H9981	NA	1,046	998	48
730	CLASS	CLASS	Anh Lac Tran Scholarship Endowment	54593	4028	H0125	H8457	NA	1,048	865	183
730	CLASS	CLASS	Shri Sita Ram Fdn End Sch for the India Studies Program	61868	4028	H0092	H8481	NA	1,058	1,034	24
730	CLASS	CLASS	Siegel, Stanley TX History	36235	4028	H0089	H9755	NA	1,066	1,068	(2)
730	CLASS	CLASS	Rick Casey Sch End for Excellence in Journalism	51326	4028	H0084	H8400	NA	1,085	1,085	-
730	CLASS	CLASS	Sanchez Family Found End	38842	4042	H0095	D9874	NA	1,086	1,085	1
730	CLASS	CLASS	Ctr for Mexican American Studies	48301	4042	H0095	D9651	NA	1,086	1,089	(3)
730	CLASS	CLASS	West Endowment Scholarship	42857	4028	H0084	H8016	NA	1,093	1,094	(1)
730	CLASS	CLASS	Hadad, Daniel	14032	4028	H0123	H0596	NA	1,098	1,101	(3)
730	CLASS	CLASS	History	40809	4042	H0089	D3092	NA	1,100	1,099	1
730	CLASS	CLASS	Musa & Khaleda Dakri Endow	38143	4042	H0095	D3575	NA	1,105	1,108	(3)
730	CLASS	CLASS	Soliz, Olga MAS	35689	4042	H0095	D9761	NA	1,109	1,034	75
730	CLASS	CLASS	Anne Perrin End for Doctoral Students Early Amer Women Writers	50104	4028	H0086	H8323	NA	1,115	1,116	(1)
730	CLASS	CLASS	Donna Scott Endowment	47986	4042	H0082	B8226	NA	1,116	1,117	(1)
730	CLASS	CLASS	Rohini & Vishnu Divecha Economics Scholarship Endowment	62258	4028	H0122	H8705	NA	1,122	1,079	43
730	CLASS	CLASS	George & Kathryn Martinez End	48302	4042	H0095	D9657	NA	1,136	1,138	(2)
730	CLASS	CLASS	Debbie Haley Mem Schol Quasi Endow in African Amer Studies	45828	4028	H0094	H3003	NA	1,138	1,141	(3)
730	CLASS	CLASS	Political Science Graduate Excellence Fund Endowment	62254	4042	H0124	D8753	NA	1,166	1,440	(274)
730	CLASS	CLASS	Fiesta Mart Endow-MAS	42230	4042	H0095	D9987	NA	1,171	1,174	(3)
730	CLASS	CLASS	Everett J. & Mary Lee Lanik Sch End	38469	4028	H0123	H3490	NA	1,176	1,179	(3)
730	CLASS	CLASS	Peek Family Scholarship Endowment	42913	4028	H0124	H3685	NA	1,181	1,184	(3)
730	CLASS	CLASS	Richard L. Nelson Excellence Writing Award End	44808	4028	H0086	H9991	NA	1,194	1,158	36
730	CLASS	CLASS	Hayden, Carlos	16534	4028	H0123	H1468	NA	1,195	1,198	(3)
730	CLASS	CLASS	Thelma Burnett Maresh	48309	4042	H0087	D9691	NA	1,201	1,204	(3)
730	CLASS	CLASS	Health & Human Performance Undergrad Student Sch End	50294	4028	H0065	H8329	NA	1,243	1,191	52
730	CLASS	CLASS	Dr. Clara L. Meek Endowment for African American Studies	63450	4042	H0094	D8802	NA	1,258	-	1,258
730	CLASS	CLASS	MCI Telecommunications	40802	4042	H0084	D3090	NA	1,274	1,277	(3)
730	CLASS	CLASS	Dr. Andrew Jackson Sch End in Health & Human Performance	51049	4028	H0065	H8392	NA	1,329	1,119	210
730	CLASS	CLASS	Claude Sonsino Scholarship Endowment	40817	4042	H0092	D3098	NA	1,334	1,337	(3)
730	CLASS	CLASS	Carlucci Public Administration Endowment	54592	4042	H0514	D8465	NA	1,339	1,200	139
730	CLASS	CLASS	Fraga Brothers	28032	4028	H0095	H9617	NA	1,344	1,777	(433)

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730	CLASS	CLASS	Morris Gentile Mem.	16744	4028	H0086	H1222	NA	1,365	1,367	(2)
730	CLASS	CLASS	Arnold, Genevieve Psychology	30177	4028	H0125	H2609	NA	1,440	1,443	(3)
730	CLASS	CLASS	Benito Torres Endowed Scholarship in CMAS	16603	4028	H0095	H1274	NA	1,480	1,483	(3)
730	CLASS	CLASS	Gordon L. Paul Memorial Fellowship End for Clinical Psychology	55981	4028	H0125	H8573	NA	1,545	2,020	(475)
730	CLASS	CLASS	R. Ray & Tom C. Battin Memorial Scholarship Endowment	16596	4028	H0084	H0974	NA	1,547	1,529	18
730	CLASS	CLASS	Turner, Sylvester	63333	4028	H0082	H9205	NA	1,558	1,501	57
730	CLASS	CLASS	Lawrence, Bryan Excellence Quasi	40807	4042	H0086	D3091	NA	1,598	1,601	(3)
730	CLASS	CLASS	Lee & Beverley Martin Endowed Psychology UGR SCH	48363	4028	H0125	H8252	NA	1,730	1,708	22
730	CLASS	CLASS	Arnold, Genevieve Com Disord	40217	4028	H0087	H9647	NA	1,919	1,924	(5)
730	CLASS	CLASS	Lence Distinguished Chair Quasi	40820	4042	H0124	A2214	NA	1,937	1,942	(5)
730	CLASS	CLASS	Excellence in English Scholarships Endowment	53169	4028	H0086	H8479	NA	1,975	1,520	455
730	CLASS	CLASS	Daniel Stern Endowment for Creative Writing	52734	4042	H0086	D8462	NA	2,010	1,596	414
730	CLASS	CLASS	Callicut, Laurie Quasi	16931	4028	H0125	H0624	NA	2,020	2,025	(5)
730	CLASS	CLASS	Smith, Beulah Lavange Quasi	17298	4042	H0086	D1285	NA	2,053	2,058	(5)
730	CLASS	CLASS	Howard Family "Inspiring Excellence" End	43978	4028	H0087	H8070	NA	2,103	1,846	257
730	CLASS	CLASS	Danberg, Debra	35435	4028	H0082	H1482	NA	2,128	2,133	(5)
730	CLASS	CLASS	Robert Eckles Schol End	35441	4028	H0082	H1486	NA	2,148	2,147	1
730	CLASS	CLASS	Jack & Betty Thurmond Master of Public Admin Sch End	48612	4028	H0514	H8259	NA	2,175	1,839	336
730	CLASS	CLASS	Primeaux, Walter & Natalie	40231	4028	H0122	H2510	NA	2,185	2,175	10
730	CLASS	CLASS	Mendenhall, Trinidad Vasquez	34639	4042	H0095	D9713	NA	2,201	2,207	(6)
730	CLASS	CLASS	Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology	48349	4028	H0125	H8246	NA	2,205	2,208	(3)
730	CLASS	CLASS	Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology	59473	4042	H0125	D8678	NA	2,244	2,172	72
730	CLASS	CLASS	Robert & Jennifer Reichek Schol Endow	49874	4028	H0086	H8309	NA	2,347	2,266	81
730	CLASS	CLASS	Robert L. Lineberry, PhD Endowed Fund	54405	4042	H0124	D8518	NA	2,461	1,980	481
730	CLASS	CLASS	LULAC	42236	4028	H0095	H1679	NA	2,580	2,586	(6)
730	CLASS	CLASS	Sheeler, John Rubin	16471	4028	H0094	H1711	NA	2,653	2,659	(6)
730	CLASS	CLASS	Mexican Women's Initiative End	40236	4042	H0095	D9877	NA	2,735	2,740	(5)
730	CLASS	CLASS	Public History Quasi	43941	4042	H0517	D3093	NA	2,852	2,859	(7)
730	CLASS	CLASS	William Hawes Family Scholarship Endowment	42319	4028	H0084	H9955	NA	2,902	2,907	(5)
730	CLASS	CLASS	Osborn, Bart Industrial Org	40234	4028	H0125	H0492	NA	2,911	2,904	7
730	CLASS	CLASS	John R. & Wanda V. Martin French Scholarship Endowment	60394	4028	H0092	H8708	NA	2,942	2,830	112
730	CLASS	CLASS	Gallagher, Jack	17145	4028	H0084	H0574	NA	2,971	2,979	(8)
730	CLASS	CLASS	Welcome W. Wilson Endowment	55585	4042	H0517	D8528	NA	3,083	3,848	(765)
730	CLASS	CLASS	Werlin, Joseph Sociology Faculty	34049	4042	H0126	D9728	NA	3,099	2,939	160
730	CLASS	CLASS	Sanders, Don A.	35433	4028	H0082	H1478	NA	3,727	3,737	(10)
730	CLASS	CLASS	Uray, Richard	40213	4028	H0084	H1332	NA	3,787	3,792	(5)
730	CLASS	CLASS	William L. & Sabra Hall Gill Scholarship Endowment	48191	4028	H0084	H8244	NA	3,787	3,797	(10)
730	CLASS	CLASS	Women's, Gender, and Sexuality Studies Endowment	49277	4042	H0433	D8280	NA	4,055	3,405	650
730	CLASS	CLASS	Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud	53645	4042	H0433	D8493	NA	4,234	3,663	571
730	CLASS	CLASS	Conrad N Hilton Schol in Communication	42134	4028	H0084	H9988	NA	4,373	4,356	17
730	CLASS	CLASS	Spanish PhD Endow	54116	4028	H0504	H9320	NA	4,414	4,426	(12)
730	CLASS	CLASS	Wells Fargo Ctr for Mex Amer	34638	4042	H0095	D9722	NA	4,424	4,435	(11)
730	CLASS	CLASS	Lebel, Patty & Jesse Loran	16987	4028	H0087	H2459	NA	4,553	4,565	(12)
730	CLASS	CLASS	John Michael Mitchell French Scholarship Endowment	58955	4028	H0092	H8658	NA	4,569	4,433	136
730	CLASS	CLASS	William Lee Pryor (1926-2015) English Scholarship Endowment	59295	4028	H0086	H8663	NA	4,569	4,433	136
730	CLASS	CLASS	Lynn E. Mitchell Endowment in Religious Studies	51048	4042	H0121	D8393	NA	5,062	4,289	773
730	CLASS	CLASS	McDavid College Professorship	35736	4042	H0086	A9765	NA	5,415	5,412	3
730	CLASS	CLASS	HEB Endowment MAS	36920	4042	H0095	D9811	NA	5,500	5,515	(15)
730	CLASS	CLASS	Dept of Economics Professorship	35735	4042	H0122	A9766	NA	6,399	6,416	(17)
730	CLASS	CLASS	MacNaughton Fellowship Endowment	12091	4028	H0125	H1683	NA	6,484	6,420	64
730	CLASS	CLASS	McGovern Lectureship Endow	48305	4042	H0082	C9056	NA	6,545	6,551	(6)
730	CLASS	CLASS	Ugo Di Portanova Endowed Scholarship in Italian Studies	51689	4028	H0092	H8337	NA	7,441	6,004	1,437
730	CLASS	CLASS	CLASS Creative Writing Program Endowed College Prof#2	63933	4042	H0086	A8823	NA	7,526	-	7,526

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730	CLASS	CLASS	CLASS Creative Writing Program Endowed College Prof#1	63934	4042	H0086	A8822	NA	7,526	-	7,526
730	CLASS	CLASS	Henderson, Sen. Don Quasi	35450	4042	H0082	D1365	NA	7,753	7,773	(20)
730	CLASS	CLASS	Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist	57991	4042	H0089	C8477	NA	7,754	10,200	(2,446)
730	CLASS	CLASS	William W. & Georgia Bryan Sch End	42057	4028	H0084	H9967	NA	7,802	10,314	(2,512)
730	CLASS	CLASS	Maresh, Thelma Burnett Schol.	30288	4028	H0095	H9653	NA	8,392	8,413	(21)
730	CLASS	CLASS	Dr. Tatcho Mindiola Director's Endow for CMAS	43737	4042	H0095	D8054	NA	8,573	8,595	(22)
730	CLASS	CLASS	Graham Professorship in Econ	40819	4042	H0122	A2213	NA	10,449	10,362	87
730	CLASS	CLASS	Issa B. Cook Family Sch End in Modern Arab History	53938	4028	H0082	H8507	NA	10,618	9,872	746
730	CLASS	CLASS	Mont H. Jr. & Jane Goldston End Grad Fellowship	48170	4028	H0125	H8101	NA	10,707	10,735	(28)
730	CLASS	CLASS	Shearne, Major Charles PES	10325	4028	H0123	H2479	NA	11,111	11,140	(29)
730	CLASS	CLASS	William Lee Pryor (1926-2015) College Prof in English Endowment	59058	4042	H0086	A8664	NA	11,422	11,082	340
730	CLASS	CLASS	Ross Lence Dist Univ Teaching Chair	40820	4042	H0124	A2214	NA	12,324	12,355	(31)
730	CLASS	CLASS	Kenneth Lay Professorship	17213	4042	H0124	A1804	NA	14,241	14,278	(37)
730	CLASS	CLASS	Kenneth Lay Economics Prof	17316	4042	H0122	A1824	NA	15,068	15,107	(39)
730	CLASS	CLASS	John A. Beck	16604	4028	H0087	H1278	NA	15,252	15,291	(39)
730	CLASS	CLASS	Bob Perry Mexican American Studies Endow	48300	4042	H0095	D9664	NA	16,294	16,336	(42)
730	CLASS	CLASS	Rockefeller Fdn Hisp. Lit Quasi	34555	4042	H0093	D9732	NA	18,991	19,040	(49)
730	CLASS	CLASS	Yelderman, Pauline Chair	32063	4042	H0124	A9035	NA	24,573	24,637	(64)
730	CLASS	CLASS	African Amer Studies, Chair in Creative Writing	40805	4042	H0086	A2210	NA	24,575	24,367	208
730	CLASS	CLASS	Miller, Murray Scholarships	16387	4028	H0089	H1717	NA	24,661	24,725	(64)
730	CLASS	CLASS	Houstoun Professorship	12310	4042	H0086	A1614	NA	29,278	29,354	(76)
730	CLASS	CLASS	Inprint Fund for the Creative Writing Program	49829	4042	H0086	D8298	NA	29,600	29,163	437
730	CLASS	CLASS	CLASS Graduate Student Diversity Endowment	64326	4042	H0086	D8825	NA	30,106	-	30,106
730	CLASS	CLASS	Brown Fdn Research Director	40336	4042	H0093	B3686	NA	42,990	42,633	357
730	CLASS	CLASS	The Brown Foundation Inc. Chair in Spanish	48303	4042	H0504	A9051	NA	49,509	49,638	(129)
730	CLASS	CLASS	Cain Scholarship - UH	16517	4028	H0095	H1733	NA	50,604	50,737	(133)
730	CLASS	CLASS	African American Studies End Chair	53656	5XXX	H0089	A0001	C107107	66,462	66,635	(173)
730	CLASS	CLASS	C.J. Fund for Grad Creative Writing Program Student Grants End	58953	4994	H0086	H8350	NA	86,117	85,402	715
730	College of Medicine	COM	Humana Endowed Dean's Chair in Medicine	63741	4042	H0621	A8827	NA	30,106	-	30,106
730	College of Nursing	CON	Marjorie Gurasich Endow	64211	4028	H0586	H9559	NA	503	504	(1)
730	College of Nursing	CON	Shah Family Endowed Nursing Scholarship	63159	4028	H0586	H8788	NA	759	-	759
730	College of Nursing	CON	Nomita and Kulvinder Bajwa Endowed Nursing Scholarship	63227	4028	H0586	H8798	NA	767	-	767
730	College of Nursing	CON	Nancy Louise McKenna Endowed Scholarship	62192	4028	H0586	H8743	NA	799	1,030	(231)
730	College of Nursing	CON	Humana Endowed Dean's Chair in Nursing	63968	4042	H0586	A8829	NA	30,106	-	30,106
730	College of the Arts	COTA	Amelia Ann Alexander Sch Endowment for Organ Studies	63892	4028	H0090	H8816	NA	301	-	301
730	College of the Arts	COTA	Martin Antonio Flores Sch End	39326	4028	H0090	H2868	NA	351	432	(81)
730	College of the Arts	COTA	Wilheimina R. Morian End	16737	4028	H0090	H1308	NA	431	429	2
730	College of the Arts	COTA	Charlene & Phillip Carrol	16738	4028	H0090	H1310	NA	431	429	2
730	College of the Arts	COTA	Dorff, Linda Scholarship	27065	4028	H0085	H2546	NA	431	429	2
730	College of the Arts	COTA	Larry Gatlin Music End	16733	4028	H0090	H1300	NA	435	434	1
730	College of the Arts	COTA	Smith, June Duhar Schol. Quasi	31608	4028	H0090	H9675	NA	468	470	(2)
730	College of the Arts	COTA	Betty & Harry Jukes End	16734	4028	H0090	H1302	NA	477	477	-
730	College of the Arts	COTA	The Val Link Endowed Scholarship in Art	43139	4028	H0083	H8011	NA	490	488	2
730	College of the Arts	COTA	Robert J. Jones Endow	16743	4028	H0090	H1324	NA	513	514	(1)
730	College of the Arts	COTA	Stephen Harbachick End	40219	4028	H0090	H0765	NA	556	477	79
730	College of the Arts	COTA	George L & Myrajane E Hall Sch	40821	4042	H0090	D9854	NA	558	471	87
730	College of the Arts	COTA	Blaffer, Sarah Cambell Schol	16382	4028	H0083	H1655	NA	570	571	(1)
730	College of the Arts	COTA	Laura E Swails Schol End	39509	4028	H0083	H3496	NA	578	571	7
730	College of the Arts	COTA	Berry, Frank Jr Quasi Int Design	36923	4042	H0083	D9795	NA	617	618	(1)
730	College of the Arts	COTA	Joanna Friesen Endow Sch	16742	4028	H0085	H1320	NA	623	606	17
730	College of the Arts	COTA	Nikolaidi, Elena	14019	4028	H0090	H1014	NA	625	627	(2)
730	College of the Arts	COTA	Shaw, Betty	16560	4028	H0090	H1248	NA	643	643	-
730	College of the Arts	COTA	Czarnek And Patalik Music	40227	4028	H0090	H2544	NA	645	621	24

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730	College of the Arts	COTA	Bullard Schol Endow	10859	4028	H0085	H1290	NA	654	654	-
730	College of the Arts	COTA	McCollum Eleanor	16576	4028	H0090	H2413	NA	691	685	6
730	College of the Arts	COTA	Cooper, Sara	40221	4028	H0090	H0914	NA	786	788	(2)
730	College of the Arts	COTA	John S & Elena M Zaccaria Scholarship Endow	42795	4028	H0085	H3675	NA	799	728	71
730	College of the Arts	COTA	Diabolus Endowed Scholarship for the Moores School of Music	59992	4042	H0090	D8694	NA	801	1,034	(233)
730	College of the Arts	COTA	Nancy and Rob Martin Endowed Scholarship	61932	4028	H0085	H8738	NA	824	824	-
730	College of the Arts	COTA	Fredric A & Betsy C Weber Sch	38291	4028	H0090	H2851	NA	864	864	-
730	College of the Arts	COTA	Alkek Schol Endow	10860	4028	H0090	H1314	NA	889	891	(2)
730	College of the Arts	COTA	Galveston Musical	40222	4028	H0090	H1018	NA	908	910	(2)
730	College of the Arts	COTA	Ronald C. Borschow Endowment for Student and Faculty Travel	57370	4042	H0090	D8596	NA	954	1,245	(291)
730	College of the Arts	COTA	Lack, Jean Preston	40220	4028	H0090	H0882	NA	963	949	14
730	College of the Arts	COTA	Henry, William G., Jr.	40226	4028	H0090	H2543	NA	1,045	921	124
730	College of the Arts	COTA	Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum	51701	4042	H0097	D8446	NA	1,061	1,047	14
730	College of the Arts	COTA	Linda & Ken Lay Family End	16735	4028	H0090	H1304	NA	1,078	1,074	4
730	College of the Arts	COTA	Marilyn & R.E. Reamer End	16736	4028	H0090	H1306	NA	1,078	1,074	4
730	College of the Arts	COTA	Margaret & James Elkins	16740	4028	H0090	H1316	NA	1,078	1,074	4
730	College of the Arts	COTA	Saunders, Betti & Charles	40225	4028	H0090	H2542	NA	1,087	1,083	4
730	College of the Arts	COTA	Martha Suit Hallman Music Lecture & Performance Endowment	59326	4042	H0090	D8676	NA	1,087	1,053	34
730	College of the Arts	COTA	Betty Cannata Music Excellence Endowment	49331	4042	H0090	D8282	NA	1,089	1,088	1
730	College of the Arts	COTA	Nancy Luton Sch End for Innovation in Printmaking	49958	4028	H0083	H8314	NA	1,132	1,132	-
730	College of the Arts	COTA	Hirsh, Albert	17140	4028	H0090	H0560	NA	1,205	1,196	9
730	College of the Arts	COTA	Patterson, Claire North Scholarship	30996	4028	H0090	H9667	NA	1,209	1,212	(3)
730	College of the Arts	COTA	May R. Litowsky Endowed Scholarship	52762	4028	H0090	H8468	NA	1,268	1,669	(401)
730	College of the Arts	COTA	Head, Jeremy	16562	4028	H0090	H1252	NA	1,271	1,275	(4)
730	College of the Arts	COTA	Claridge, Hester	40218	4028	H0090	H0566	NA	1,276	1,280	(4)
730	College of the Arts	COTA	Choate, Gary & Palmer, Marc	16607	4028	H0083	H1284	NA	1,285	1,289	(4)
730	College of the Arts	COTA	The Thelma Hearn Scholarship	40223	4028	H0090	H2540	NA	1,285	1,274	11
730	College of the Arts	COTA	J. Scott Chase Endowment in Opera	44723	4042	H0090	D8052	NA	1,309	1,312	(3)
730	College of the Arts	COTA	Druary, John Scholarship	36226	4028	H0090	H9767	NA	1,379	1,361	18
730	College of the Arts	COTA	Robinson, Minette & Jerome	36873	4028	H0097	H9621	NA	1,479	1,483	(4)
730	College of the Arts	COTA	McClellan, LaVerne	10333	4042	H0083	D1652	NA	1,489	1,358	131
730	College of the Arts	COTA	Claridge, Ruth	16669	4028	H0090	H1226	NA	1,541	1,545	(4)
730	College of the Arts	COTA	Anthony P. Apollo Memorial Scholarship Endowment	50293	4028	H0090	H8172	NA	1,555	1,400	155
730	College of the Arts	COTA	Chertok, Nancy	16636	4028	H0090	H0814	NA	1,612	1,615	(3)
730	College of the Arts	COTA	Sarofim, Louisa	17288	4042	H0090	A1680	NA	1,644	1,648	(4)
730	College of the Arts	COTA	Bartkowiak, Matthew	40803	4028	H0085	H9754	NA	1,872	1,875	(3)
730	College of the Arts	COTA	Alkek-Williams Music	16606	4028	H0090	H1282	NA	1,920	1,925	(5)
730	College of the Arts	COTA	Sarah C. Morian Endowment	59830	4042	H0097	D8688	NA	2,028	1,514	514
730	College of the Arts	COTA	Burr, Ruth	16516	4028	H0090	H1731	NA	2,178	2,184	(6)
730	College of the Arts	COTA	Van Horn, Sue	16871	4028	H0090	H0854	NA	2,197	2,203	(6)
730	College of the Arts	COTA	Bill & Ann Stokes	38134	4042	H0085	C0679	NA	2,210	2,216	(6)
730	College of the Arts	COTA	Katims, Milton	14146	4028	H0090	H1723	NA	2,295	2,301	(6)
730	College of the Arts	COTA	Judith Morris Art	48304	4042	H0083	D8238	NA	2,364	2,370	(6)
730	College of the Arts	COTA	Lack Music	16514	4028	H0090	H1691	NA	2,365	2,371	(6)
730	College of the Arts	COTA	Wilson, Trey	40215	4028	H0085	H0920	NA	2,386	2,392	(6)
730	College of the Arts	COTA	Joan Hohlt & Roger Wich Endowment	40042	4028	H0083	H2881	NA	2,598	2,932	(334)
730	College of the Arts	COTA	Pollack, Howard Scholarship	30994	4028	H0090	H9666	NA	2,621	2,512	109
730	College of the Arts	COTA	William C. Moffit Endowed Scholarship in Band	52721	4028	H0447	H9803	NA	2,824	2,812	12
730	College of the Arts	COTA	Blain, LaRuth	16602	4028	H0083	H1272	NA	2,986	2,994	(8)
730	College of the Arts	COTA	Patsy Swayze Endowed Scholarship for Dance	53144	4028	H0085	H8476	NA	3,108	4,071	(963)
730	College of the Arts	COTA	Tommy Tune Endowed Dance Scholarship	61933	4028	H0085	H8742	NA	3,195	4,121	(926)
730	College of the Arts	COTA	Edythe Bates Old Choral Quasi	40814	4042	H0090	D3096	NA	3,246	3,218	28
730	College of the Arts	COTA	Edythe Bates Old Orch Quasi	40815	4042	H0090	D3097	NA	3,246	3,218	28

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730	College of the Arts	COTA	Pickett, Cecil	40214	4028	H0085	H1016	NA	3,571	3,573	(2)
730	College of the Arts	COTA	Guenther, Peter Quasi	40210	4028	H0083	H0745	NA	3,855	3,860	(5)
730	College of the Arts	COTA	William Lee Pryor (1926-2015) Music (Voice) Scholarship End	58940	4028	H0090	H8656	NA	4,569	4,433	136
730	College of the Arts	COTA	Lack, Abram	40812	4042	H0090	D3094	NA	4,684	4,696	(12)
730	College of the Arts	COTA	Bishop, Charles & Dorothy	40811	4028	H0090	H2905	NA	4,948	4,961	(13)
730	College of the Arts	COTA	Charles & Dorothy Riesen	16608	4028	H0090	H1286	NA	5,239	5,252	(13)
730	College of the Arts	COTA	Old, Edith Bates Prof. Quasi	36880	4042	H0090	A9750	NA	5,855	5,870	(15)
730	College of the Arts	COTA	School Of Music Quasi	12174	4028	H0090	H0743	NA	6,037	6,047	(10)
730	College of the Arts	COTA	Delphian-Shakespeare Festival	17137	4042	H0085	C0528	NA	6,315	6,332	(17)
730	College of the Arts	COTA	Cheryl M. Carlucci Scholarship Endowment	58915	4028	H0594	H8042	NA	6,362	6,354	8
730	College of the Arts	COTA	Grant, Richard	16561	4028	H0090	H1250	NA	6,660	6,677	(17)
730	College of the Arts	COTA	Schissler Foundation	16670	4028	H0090	H1228	NA	7,923	7,944	(21)
730	College of the Arts	COTA	Flaxman Art Scholarship	16510	4028	H0083	H1687	NA	8,297	8,319	(22)
730	College of the Arts	COTA	Marian & Samuel W. Spain End for Grad or UGR Students in Music	41966	4028	H0090	H9976	NA	8,635	8,420	215
730	College of the Arts	COTA	Tomatz, David & Ann	40224	4028	H0090	H2541	NA	8,710	8,624	86
730	College of the Arts	COTA	Michael Wilkomirski Endowed Violin Scholarship Fund	49892	4028	H0090	H8310	NA	9,795	9,463	332
730	College of the Arts	COTA	Melcher Violin	16577	4028	H0090	H2414	NA	12,608	16,668	(4,060)
730	College of the Arts	COTA	West, Neva & Wesley	14160	4028	H0090	H1246	NA	15,914	15,956	(42)
730	College of the Arts	COTA	William Douglas Allums Band Endowment	43951	4042	H0447	D8062	NA	19,030	18,579	451
730	College of the Arts	COTA	Melcher, Lucille Endow	40813	4042	H0090	D3095	NA	21,605	21,514	91
730	College of the Arts	COTA	Madison Quasi Professorship at the Moores Sch of Music	48172	4042	H0090	A8130	NA	22,870	22,930	(60)
730	College of the Arts	COTA	Blaffer Gallery	40818	4042	H0097	D3099	NA	23,311	23,372	(61)
730	College of the Arts	COTA	Moores Professorship	17353	4042	H0090	A1642	NA	30,079	30,157	(78)
730	College of the Arts	COTA	Steinway Initiative Maintenance Endowment	57100	4042	H0090	D8607	NA	32,823	38,192	(5,369)
730	College of the Arts	COTA	Edythe Bates Old Quasi	36165	4042	H0090	D3560	NA	39,207	39,309	(102)
730	College of the Arts	COTA	Jane Dale Owen Term Endowment	58569	4042	H0097	D8639	NA	43,457	42,093	1,364
730	College of the Arts	COTA	Alkek/Williams Chair	40816	4042	H0090	A2212	NA	45,535	45,653	(118)
730	College of the Arts	COTA	The Cullen Foundation Endowed Dean's Chair	59029	4042	H0594	A8589	NA	74,042	83,167	(9,125)
730	College of the Arts	COTA	Wortham Chair	59995	4042	H0594	A9013	NA	76,523	76,723	(200)
730	College of the Arts	COTA	Moores Fellowships	13896	4028	H0090	H0373	NA	79,607	79,815	(208)
730	College of the Arts	COTA	School Of Music Quasi	17270	4042	H0090	A1690	NA	206,304	206,539	(235)
730	College of the Arts	COTA	Hirsch, Winifred & Maurice	12154	4028	H0090	H1220	NA	517,086	515,290	1,796
730	Education	EDUC	Loleet Usener Eckel Sch Endow	41181	4028	H0058	H2927	NA	315	416	(101)
730	Education	EDUC	Paul R. & Nancy G. Borneman Scholarship End	42523	4028	H0058	H3534	NA	429	425	4
730	Education	EDUC	Kagen, Norman	40776	4028	H0064	H1110	NA	431	428	3
730	Education	EDUC	George LeRoy & Myrajane Ereckson Hall	41102	4028	H0058	H2882	NA	443	481	(38)
730	Education	EDUC	Susan Diane Jackson Scholarship Endowment	47985	4028	H0058	H8224	NA	459	461	(2)
730	Education	EDUC	June Smith Early Childhood Development	48294	4042	H0058	D9699	NA	470	471	(1)
730	Education	EDUC	Lopez, Joe Scholarship	30486	4028	H0058	H9655	NA	471	472	(1)
730	Education	EDUC	Hernandez, Dr. Mary Lou	42039	4028	H0058	H3004	NA	473	472	1
730	Education	EDUC	Marcile Hollingsworth Science Educ.	48295	4042	H0062	D9688	NA	478	479	(1)
730	Education	EDUC	College of Education Alumni Assn Sch End #2	44033	4028	H0058	H3714	NA	480	481	(1)
730	Education	EDUC	Pascoe, Kathleen	16784	4028	H0058	H1140	NA	494	493	1
730	Education	EDUC	Susan & Tom Williams Graduate Sch End	38908	4028	H0058	H2856	NA	494	492	2
730	Education	EDUC	Don & Jacqueline Hawkins Endowed Scholarship	44222	4028	H0058	H3723	NA	498	480	18
730	Education	EDUC	Hooker, Dr. Richard Endow	16704	4028	H0058	H1116	NA	501	500	1
730	Education	EDUC	Foerster, Cecile	16782	4028	H0058	H1136	NA	542	540	2
730	Education	EDUC	Gore-Laird & Liberman Scholarship	33326	4028	H0058	H9714	NA	574	563	11
730	Education	EDUC	Lawson, French W.	40767	4042	H0058	B1243	NA	583	584	(1)
730	Education	EDUC	Administaff	16701	4028	H0058	H1106	NA	584	583	1
730	Education	EDUC	Strahan, Richard	14164	4028	H0058	H1112	NA	609	610	(1)
730	Education	EDUC	Chambers, Velma	10331	4028	H0058	H2484	NA	655	652	3
730	Education	EDUC	Wiley, Mary	40775	4042	H0062	D3080	NA	679	681	(2)

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730	Education	EDUC	Benbrook/Foerster	40766	4042	H0058	D3078	NA	725	727	(2)
730	Education	EDUC	Chiappetta, Dr. Eugene	14165	4028	H0058	H1132	NA	730	659	71
730	Education	EDUC	Capobianco, Rudolph	40774	4028	H0062	H0739	NA	738	740	(2)
730	Education	EDUC	Wheless, Leslie And Kim	10319	4028	H0058	H2478	NA	759	980	(221)
730	Education	EDUC	The Touliatos Family Research Endowment	61904	4042	H0058	B8736	NA	808	1,042	(234)
730	Education	EDUC	Susan & Jerry Ballard Scholarship for COE Freshman End	62966	4028	H0058	H8778	NA	809	-	809
730	Education	EDUC	Harper, Mabel Jewel	40768	4028	H0058	H2900	NA	813	789	24
730	Education	EDUC	Asian Pacific American Heritage Assn Sch End	50006	4042	H0061	D9231	NA	820	821	(1)
730	Education	EDUC	Wilford Weber Memorial Scholarship End	43983	4028	H0058	H3710	NA	832	834	(2)
730	Education	EDUC	Crouch, Pauline Moss	16870	4028	H0061	H0852	NA	875	862	13
730	Education	EDUC	Dr. Edward Taylor Scholarship Endowment	53265	4028	H0058	H8488	NA	878	1,122	(244)
730	Education	EDUC	Phyllis & Mudge Miller Endow	40302	4028	H0062	H2846	NA	883	883	-
730	Education	EDUC	Houston, Robert	40773	4028	H0058	H1124	NA	999	996	3
730	Education	EDUC	College Of Educ Alumni Endow	12160	4028	H0058	H1120	NA	1,033	1,035	(2)
730	Education	EDUC	Wallace - Ready Family Scholarship Endowment	53378	4028	H0058	H8454	NA	1,100	1,091	9
730	Education	EDUC	Weltzien Endowed Scholarship	44481	4028	H0058	H3726	NA	1,108	1,081	27
730	Education	EDUC	Croft, John	17525	4028	H0061	H0357	NA	1,137	1,139	(2)
730	Education	EDUC	Warner, Dr. Allen R.	16785	4028	H0058	H1142	NA	1,151	1,144	7
730	Education	EDUC	Ernst & Young LLP Global Leadership Studies Endowment	63750	4028	H0058	H8820	NA	1,205	-	1,205
730	Education	EDUC	Helen & Melvin Wimpelberg Memorial Sch Endowment	46641	4028	H0058	H8146	NA	1,338	1,341	(3)
730	Education	EDUC	Sabrina A. Marsh Endowed Undergraduate Scholarship	50142	4028	H0058	H8325	NA	1,373	1,376	(3)
730	Education	EDUC	John D. & Susan K. Thompson Family Sch End	44480	4028	H0058	H3727	NA	1,375	1,378	(3)
730	Education	EDUC	Marshall, Faith Gladstone	16702	4028	H0058	H1108	NA	1,378	1,343	35
730	Education	EDUC	Andrews Foundation Scholarship	34772	4028	H0058	H2425	NA	1,482	1,362	120
730	Education	EDUC	Faculty Growth & Dev Quasi	40771	4042	H0058	D3079	NA	1,492	1,495	(3)
730	Education	EDUC	Irene Smith Buckner Schol	16877	4028	H0058	H1126	NA	1,568	1,570	(2)
730	Education	EDUC	Judy Butler Scholarship Endowment	16890	4028	H0062	H0918	NA	1,582	1,584	(2)
730	Education	EDUC	Larry & Phyllis Hughes	40772	4028	H0058	H1114	NA	1,756	1,392	364
730	Education	EDUC	Durham, Mylie & Charles	17530	4028	H0058	H0361	NA	2,009	2,014	(5)
730	Education	EDUC	Weinstein, Joshua Scholarship	40769	4028	H0058	H2901	NA	2,051	2,056	(5)
730	Education	EDUC	Nancy D. Palm Sch Endowment in College of Education	49474	4028	H0058	H8285	NA	2,177	2,177	-
730	Education	EDUC	Dr. Walter Cubberly Memorial Fellowship Endowment	46631	4028	H0058	H8153	NA	2,530	2,532	(2)
730	Education	EDUC	Asian American Studies	48291	4042	H0058	D8215	NA	2,625	2,602	23
730	Education	EDUC	Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr	45947	4042	H0061	D8136	NA	2,744	2,752	(8)
730	Education	EDUC	Hollingsworth, Marcile Schol.	32837	4028	H0058	H2631	NA	3,313	3,322	(9)
730	Education	EDUC	Lechenger, Barbara	40770	4042	H0058	B1842	NA	3,943	3,953	(10)
730	Education	EDUC	Lilie Family-Early Childhood	48292	4042	H0058	D8237	NA	4,103	4,113	(10)
730	Education	EDUC	Oberholtzer, EE & Myrtle	10774	4028	H0058	H1635	NA	4,405	4,417	(12)
730	Education	EDUC	Mountain, Joe & Lee Scholar.	34992	4028	H0058	H9678	NA	6,964	6,497	467
730	Education	EDUC	Global Leadership Studies Program Quasi-Endowment	56976	4042	H0061	D8601	NA	14,845	19,291	(4,446)
730	Education	EDUC	Elizabeth Rockwell Education Chair	48293	4042	H0058	A9058	NA	22,395	22,452	(57)
730	Engineering	Engineering	Dukler, Abraham	10855	4028	H0066	H1180	NA	185	185	-
730	Engineering	Engineering	Meier, Wilber & Judy	13901	4028	H0066	H0369	NA	424	425	(1)
730	Engineering	Engineering	Spacehab End Sch-Chet Lee	56057	4028	H0073	H9865	NA	461	457	4
730	Engineering	Engineering	Society of Petroleum Evaluation Engineers Dr. W. John Lee End	55717	4028	H0591	H8559	NA	487	-	487
730	Engineering	Engineering	Megan Rebecca Wood Endowed Scholarship	63201	4028	H0066	H8768	NA	511	-	511
730	Engineering	Engineering	Hall, George & MyraJane Ind Engr	36289	4028	H0072	H9796	NA	574	488	86
730	Engineering	Engineering	Belgacem Lies Baghdadi Memorial Scholarship	44492	4028	H0066	H3729	NA	661	656	5
730	Engineering	Engineering	Barr, Betty Scholarship	16679	4028	H0070	H1170	NA	678	670	8
730	Engineering	Engineering	Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship	60489	4028	H0066	H8712	NA	736	-	736
730	Engineering	Engineering	Stanford Daniel Ward, Jr. Scholarship Endowment	55906	4028	H0068	H8563	NA	749	980	(231)
730	Engineering	Engineering	William S. (Bill) & Sarah St. John Endowed Scholarship	63168	4028	H0068	H8787	NA	759	-	759
730	Engineering	Engineering	The Occidental Petroleum Endowed Scholarship	56996	4028	H0067	H8593	NA	764	996	(232)

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730	Engineering	Engineering	American Bureau of Shipping Academic Excellence End Sch		53958	4028 H0073	H8503	NA	790	1,033	(243)
730	Engineering	Engineering	Dept of Chem & Biomolecular Engr Founders' Sch		43598	4028 H0067	H3704	NA	797	799	(2)
730	Engineering	Engineering	Dr. Chung-Chi Raymond Hu Family Endowed Scholarship		58586	4028 H0067	H8640	NA	797	-	797
730	Engineering	Engineering	Chemical Engineering 60th Anniversary Alumni Endowment		63008	4042 H0067	D8773	NA	813	-	813
730	Engineering	Engineering	Dr. Ben Ostrofsky Endowment - Engineering		60638	4042 H0072	D8716	NA	818	1,048	(230)
730	Engineering	Engineering	Todd B. Colvin Schol End		16723	4028 H0066	H1206	NA	898	900	(2)
730	Engineering	Engineering	Anderson, Pat		16595	4028 H0068	H0972	NA	934	936	(2)
730	Engineering	Engineering	Timothy Ray Sturm Memorial Scholarship Endowment		58919	4028 H0591	H8641	NA	942	822	120
730	Engineering	Engineering	Gerri & Larry Snider Endowed Scholarship in honor of Vita Como		58154	4028 H0066	H8626	NA	972	845	127
730	Engineering	Engineering	Dr. Victor A. Zaloom Scholarship Endowment		43431	4028 H0066	H3700	NA	999	1,001	(2)
730	Engineering	Engineering	Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch		49906	4028 H0072	H8305	NA	1,025	691	334
730	Engineering	Engineering	McNeese, Bill & Gail		16698	4028 H0066	H1184	NA	1,067	1,070	(3)
730	Engineering	Engineering	Dr. Osman Ghazzaly End Faculty Achievement Award		52639	4042 H0068	D8356	NA	1,078	1,074	4
730	Engineering	Engineering	Kenneth E. Tand Endowed Scholarship		60477	4028 H0068	H8700	NA	1,099	1,052	47
730	Engineering	Engineering	Engineering Alumni Assoc.		33204	4042 H0066	D9711	NA	1,115	1,118	(3)
730	Engineering	Engineering	Joe & Carolyn Hynes End Sch in Mechanical Engineering		50732	4028 H0073	H8316	NA	1,158	1,142	16
730	Engineering	Engineering	Larry Witte Fac Award End for Junior Faculty in Mech Engineering		52733	4042 H0073	D8391	NA	1,167	1,161	6
730	Engineering	Engineering	Vishnu & Rohini Divecha Civil Engineering Sch Endowment		53915	4028 H0068	H8498	NA	1,300	1,261	39
730	Engineering	Engineering	Dewan Scholarship		16726	4028 H0066	H1212	NA	1,403	1,371	32
730	Engineering	Engineering	Piwetz Family Engineering Scholarship Endowment		62762	4028 H0067	H8733	NA	1,469	1,895	(426)
730	Engineering	Engineering	Hou Chapter of Society for Maintenance & Reliability Prof End		50414	4028 H0066	H8327	NA	1,513	1,505	8
730	Engineering	Engineering	BGE/Ronald L. Mullinax Endowed Scholarship		56800	4028 H0068	H8588	NA	1,523	1,988	(465)
730	Engineering	Engineering	Omron Fdn, Inc. Endowed Sch in Electrical Engineering		46348	4028 H0070	H8145	NA	1,594	1,598	(4)
730	Engineering	Engineering	Porter, Leonard		16633	4028 H0066	H1148	NA	1,621	1,626	(5)
730	Engineering	Engineering	Bill D. Cook Scholar		40786	4028 H0073	H1198	NA	1,629	1,619	10
730	Engineering	Engineering	Dr. Harb Hayre Endowment in Electrical & Computer Engineering		60613	4042 H0070	D8715	NA	1,660	2,117	(457)
730	Engineering	Engineering	40th Anniversary PROMES/Shell Engineering Retirees Sch End		55875	4028 H0076	H8568	NA	1,676	1,954	(278)
730	Engineering	Engineering	Charles J Tamborello Mem Sch Endow		38132	4028 H0068	H3483	NA	1,701	1,705	(4)
730	Engineering	Engineering	Huitt-Zollars Endowed Scholarship - Engineering		54585	4028 H0066	H8501	NA	1,802	1,341	461
730	Engineering	Engineering	Charles W. Geelan Educational Scholarship Quasi Endowment		50782	4028 H0066	H8346	NA	1,812	1,803	9
730	Engineering	Engineering	Society of Iranian American Women for Education		43430	4028 H0066	H3699	NA	2,016	1,885	131
730	Engineering	Engineering	Cobb/Fendley Excellence		30435	4042 H0066	D9660	NA	2,152	2,149	3
730	Engineering	Engineering	Michael W Oneill Mem Sch		38153	4028 H0068	H2849	NA	2,167	2,169	(2)
730	Engineering	Engineering	Dennis Clifford Graduate Fellowship Quasi Endowment		50448	4028 H0068	H8334	NA	2,210	2,194	16
730	Engineering	Engineering	Herbert & Faye Lum Schol End		39050	4028 H0068	H2863	NA	2,246	2,121	125
730	Engineering	Engineering	FAB Scholarship Endowment		63712	4028 H0066	H8817	NA	2,258	-	2,258
730	Engineering	Engineering	Engineering Schl. Quasi		16924	4028 H0066	H0723	NA	2,262	2,268	(6)
730	Engineering	Engineering	Gonzalez, Jesse Schol Endow Engr		35890	4028 H0068	H9778	NA	2,276	2,277	(1)
730	Engineering	Engineering	Baker Hughes Engineering Schol.		32918	4028 H0066	H9697	NA	2,348	2,354	(6)
730	Engineering	Engineering	Malloy, Ambrose Fellowship		12153	4028 H0068	H2429	NA	2,370	2,376	(6)
730	Engineering	Engineering	Hsu, Thomas Structural Res		40782	4042 H0068	B1843	NA	2,449	2,456	(7)
730	Engineering	Engineering	Padula, Frank Scholarship		33008	4028 H0073	H2634	NA	2,468	2,475	(7)
730	Engineering	Engineering	Allen G. & Cleo V. Pike, Jr. Scholarship Endowment		55109	4028 H0066	H8537	NA	2,550	3,249	(699)
730	Engineering	Engineering	Brij & Sunita Agrawal End Sch in Industrial Engineering		50798	4028 H0072	H8223	NA	2,628	2,622	6
730	Engineering	Engineering	Cobb Fendley Schol		16683	4028 H0068	H1178	NA	2,763	2,770	(7)
730	Engineering	Engineering	Margie Nell Eaves Seiver Scholarship End		42145	4028 H0066	H3007	NA	2,858	2,656	202
730	Engineering	Engineering	Power, Douglas & Jeannette		16791	4028 H0066	H1156	NA	2,956	2,964	(8)
730	Engineering	Engineering	David Zimmerman Memorial Faculty Fellowship Quasi End		54613	4042 H0073	D8494	NA	3,072	4,063	(991)
730	Engineering	Engineering	Frank L. Worley, Jr. Ugr Sch End		42227	4028 H0067	H3519	NA	3,117	4,118	(1,001)
730	Engineering	Engineering	Klotz Associates		16717	4028 H0066	H1192	NA	3,323	3,330	(7)
730	Engineering	Engineering	American Chapter of the Amer Concrete Inst Endowed Schol		46937	4028 H0068	H8155	NA	3,336	3,311	25
730	Engineering	Engineering	Cobb/Fendley		16719	4028 H0066	H1196	NA	3,598	3,581	17
730	Engineering	Engineering	Charles A. Beyer Hou Contractors Assn Civil Engineering End		59588	4028 H0068	H8684	NA	3,726	3,305	421

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730	Engineering	Engineering	Director's Sch Endowment in Honor of Trilochan Padhi	58990	4028	H0591	H8241	NA	3,801	3,267	534
730	Engineering	Engineering	Houston GPA Midstream Endowed Scholarship	40780	4028	H0066	H2579	NA	3,875	3,812	63
730	Engineering	Engineering	Kirkpatrick, C. V. Engineering	27235	4028	H0066	H2557	NA	4,034	3,893	141
730	Engineering	Engineering	Hari & Anjali Agrawal Faculty Fellowship	41741	4042	H0072	D3187	NA	4,098	-	4,098
730	Engineering	Engineering	Simon Yee On Chow Endowed Scholarship	43840	4028	H0066	H3705	NA	4,706	4,719	(13)
730	Engineering	Engineering	The Long Family Scholarship Endowment	62977	4028	H0066	H8779	NA	4,933	-	4,933
730	Engineering	Engineering	Brij & Sunita Agrawal Fac Fellow Industrial Engr	43892	4042	H0072	D3919	NA	4,970	4,982	(12)
730	Engineering	Engineering	Thomas & Vera Stufflebeen	16716	4028	H0066	H1190	NA	5,200	5,214	(14)
730	Engineering	Engineering	PVF Roundtable Endowed Scholarship in Industrial Engineering	47787	4028	H0072	H8191	NA	5,381	3,846	1,535
730	Engineering	Engineering	Lohec, Ronald & Bertha	29006	4028	H0066	H2586	NA	5,430	5,444	(14)
730	Engineering	Engineering	Bell, Larry Space Architecture	56708	4042	H0073	A2204	NA	5,694	5,708	(14)
730	Engineering	Engineering	Henley, Ernest & Barbara Prof	36227	4042	H0067	A9794	NA	5,987	6,002	(15)
730	Engineering	Engineering	Thomas & Laura HSU Profess End	40785	4042	H0068	A2207	NA	6,034	6,049	(15)
730	Engineering	Engineering	Symons, Virginia Thompson Envir Eng	40784	4042	H0068	D9815	NA	6,158	6,174	(16)
730	Engineering	Engineering	Scheller Family Scholarship Endowment	54837	4028	H0067	H8530	NA	6,877	4,454	2,423
730	Engineering	Engineering	Agrawal, Durga & Sushila	17007	4028	H0072	H2468	NA	8,988	8,911	77
730	Engineering	Engineering	Baldwin, R.W.	16526	4028	H0066	H1705	NA	10,055	10,081	(26)
730	Engineering	Engineering	Holder, Cecil & Louise	58991	4028	H0591	H2497	NA	10,971	10,983	(12)
730	Engineering	Engineering	O'Leary, Mr. & Mrs. John	40778	4042	H0066	D3081	NA	12,938	12,972	(34)
730	Engineering	Engineering	Chevron Scholarship Endowment	12092	4028	H0066	H1693	NA	13,747	13,783	(36)
730	Engineering	Engineering	American Petroleum Inst	16747	4028	H0066	H0936	NA	16,288	16,102	186
730	Engineering	Engineering	Neal R. Amundson Endowed Professorship	60913	4042	H0067	A8725	NA	16,322	21,051	(4,729)
730	Engineering	Engineering	Frank L. Worley, Jr. Endowed Professorship	60914	4042	H0067	A8728	NA	16,322	21,051	(4,729)
730	Engineering	Engineering	Dan Luss Endowed Professorship	60915	4042	H0067	A8727	NA	16,322	21,051	(4,729)
730	Engineering	Engineering	Frank M. Tiller Endowed Professorship	60916	4042	H0067	A8726	NA	16,322	21,051	(4,729)
730	Engineering	Engineering	Dow Professorship	17474	4042	H0067	A1510	NA	16,569	16,612	(43)
730	Engineering	Engineering	Bill D Cook Faculty Scholars Endow	48296	4042	H0073	D9312	NA	17,449	17,473	(24)
730	Engineering	Engineering	Elizabeth Rockwell Engineering Chair	48297	4042	H0066	A9057	NA	23,918	23,980	(62)
730	Engineering	Engineering	Gillingham, W. J.	40779	4042	H0066	D3082	NA	26,599	26,668	(69)
730	Engineering	Engineering	Dunn, John Professorship	31843	4042	H0066	A9663	NA	26,982	27,052	(70)
730	Engineering	Engineering	Abraham E. Dukler Endowed Chair in Chemical Engineering	60911	4042	H0067	A8724	NA	32,643	42,103	(9,460)
730	Engineering	Engineering	Endowed Chair in Chemical Engineering	60912	4042	H0067	A8723	NA	32,643	42,103	(9,460)
730	Engineering	Engineering	Cullen Eng. Prof.	40783	4042	H0067	A2206	NA	41,249	41,356	(107)
730	Engineering	Engineering	William A. Brookshire Teaching Excellence Award Endowment	60395	4042	H0066	D8707	NA	44,876	43,177	1,699
730	Engineering	Engineering	Cullen Eng Schol	16808	4028	H0066	H0690	NA	114,608	114,908	(300)
730	Engineering	Engineering	Chemical Engineering Research Endowment	60922	4042	H0067	B8729	NA	130,574	168,412	(37,838)
730	Engineering	Engineering	Japan Shipbuilding	56058	4042	H0073	D9033	NA	191,395	188,594	2,801
730	Social Work	GCSW	Magner, George	27215	4028	H0129	H2555	NA	496	497	(1)
730	Social Work	GCSW	Goldman, Ruthmary	10340	4028	H0129	H2490	NA	634	626	8
730	Social Work	GCSW	Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End	40790	4028	H0439	H9859	NA	681	602	79
730	Social Work	GCSW	Stewart, Josephine	16651	4028	H0129	H1502	NA	750	751	(1)
730	Social Work	GCSW	Ann Parham Scholarship Endowment	57654	4028	H0129	H8614	NA	752	968	(216)
730	Social Work	GCSW	Monit Cheung and Patrick Leung 20th Anniversary PhD End	56318	4028	H0129	H8580	NA	878	-	878
730	Social Work	GCSW	Sandra A. Lopez Sch End for Excellence in Clinical Practice	55872	4028	H0129	H8569	NA	885	-	885
730	Social Work	GCSW	Cheryl Lynn Vetter Memorial Scholarship	53995	4028	H0129	H8509	NA	983	1,301	(318)
730	Social Work	GCSW	Marjorie L. & Robert R. Jenkins Scholarship Endowment	53193	4028	H0129	H8485	NA	1,001	1,318	(317)
730	Social Work	GCSW	Wayne B. Duddlesten, Sr. Endowed Scholarship	62947	4028	H0129	H8781	NA	1,061	-	1,061
730	Social Work	GCSW	David, Gerson	16598	4028	H0129	H0980	NA	1,461	1,464	(3)
730	Social Work	GCSW	Karen Stout Faculty End Fund	40243	4042	H0129	D1785	NA	1,814	1,818	(4)
730	Social Work	GCSW	Ed Smith Endowment in Nonprofit Leadership Alliance	63804	4042	H0439	D8292	NA	1,859	1,847	12
730	Social Work	GCSW	Vicki Tidwell Palmer Fellowship Endowment	47378	4028	H0129	H8180	NA	2,623	2,373	250
730	Social Work	GCSW	Margaret S. O'Donnell End - GCSW	42452	4042	H0439	D3757	NA	2,782	2,789	(7)
730	Social Work	GCSW	DeBottis	13058	4028	H0129	H2398	NA	5,230	5,217	13

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730	Social Work	GCSW	Gerson & Sabina David End Prof		37860	4042 H0129	A2151	NA	5,911	5,925	(14)
730	Social Work	GCSW	Latting, Jean Professorship		35079	4042 H0129	A9753	NA	6,010	6,026	(16)
730	Social Work	GCSW	Reibenstein, Cynthia		40787	4042 H0129	D3083	NA	6,506	6,475	31
730	Social Work	GCSW	Damon Wells Foundation		40789	4042 H0439	D3111	NA	7,194	7,143	51
730	Social Work	GCSW	Keeper, Cele & Samuel Prof		36073	4042 H0129	A2104	NA	7,918	7,935	(17)
730	Social Work	GCSW	Hope Center Endowment		40888	4042 H0439	D3147	NA	10,738	14,196	(3,458)
730	Social Work	GCSW	Mary R. Lewis College Professorship End in Children & Youth		58058	4042 H0129	D8634	NA	14,925	13,066	1,859
730	Social Work	GCSW	Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch		55436	4028 H0129	H8549	NA	16,559	9,014	7,545
730	Social Work	GCSW	Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship		45076	4028 H0129	H3773	NA	21,750	11,482	10,268
730	Social Work	GCSW	Hearst, W.R.		27562	4028 H0129	H2565	NA	24,035	23,683	352
730	Social Work	GCSW	Humana Endowed Chair in Social Work		63762	4042 H0129	A8831	NA	30,106	-	30,106
730	Social Work	GCSW	Underwood, American Humanics		34567	4042 H0439	D9737	NA	52,240	48,886	3,354
730	Honors	Honors	Goodman Scholarship		16641	4028 H0078	H2433	NA	317	419	(102)
730	Honors	Honors	JD Field & Co Inc Schol End		16665	4028 H0078	H1520	NA	430	426	4
730	Honors	Honors	Blanton, Jack		16460	4028 H0078	H2419	NA	435	435	-
730	Honors	Honors	Coastal Securities - Honors		40792	4028 H0078	H1558	NA	460	462	(2)
730	Honors	Honors	Honors Student Govt Board End		43914	4028 H0078	H8040	NA	473	474	(1)
730	Honors	Honors	Bettencourt, Sara		26251	4028 H0078	H2521	NA	550	540	10
730	Honors	Honors	Steven Ronald Martin Sch End		39027	4028 H0078	H3494	NA	583	481	102
730	Honors	Honors	Becky & Truman Arnold Sch		16450	4028 H0078	H1576	NA	586	681	(95)
730	Honors	Honors	El Paso Corporation Scholarship Endowment		16459	4028 H0078	H1526	NA	625	623	2
730	Honors	Honors	Monsanto End/Honor		16656	4028 H0078	H1566	NA	626	625	1
730	Honors	Honors	Univ Community Sch End Honors		41218	4028 H0078	H2929	NA	646	639	7
730	Honors	Honors	Luchsinger, Amy & John		16662	4028 H0078	H2418	NA	854	847	7
730	Honors	Honors	Bettencourt, Dorothy		26250	4028 H0078	H2520	NA	865	861	4
730	Honors	Honors	McMillian/Gerstacker Schol		16664	4028 H0078	H1518	NA	944	907	37
730	Honors	Honors	Vince & Louise Foster Faculty Award Endow		43916	4042 H0078	D9990	NA	1,080	1,071	9
730	Honors	Honors	Ben and Cyndy Talley Scholarship Endowment		60035	4028 H0078	H8686	NA	1,098	1,063	35
730	Honors	Honors	Steven Hecht & Deborah Brochstein Sch End		42855	4028 H0078	H8007	NA	1,180	1,183	(3)
730	Honors	Honors	Honors Class of 1989 Schol		16458	4028 H0078	H1524	NA	1,193	1,196	(3)
730	Honors	Honors	Matthew B. & Tamara Steele Faculty Award End		43913	4042 H0078	D8055	NA	1,264	1,267	(3)
730	Honors	Honors	CL Knapp/Chilton Mgmt Sch		16457	4028 H0078	H1522	NA	1,285	1,274	11
730	Honors	Honors	Lay Presidential		16451	4028 H0078	H2438	NA	1,306	1,308	(2)
730	Honors	Honors	Olga & Gerardo Balboa Scholarship Endowment		44412	4028 H0078	H3725	NA	1,444	-	1,444
730	Honors	Honors	Ted L. Estess Faculty Award Endowment		43912	4042 H0078	D8066	NA	1,497	1,475	22
730	Honors	Honors	Andrews, Kurth Scholarship Honors		37336	4028 H0078	H2824	NA	1,775	1,779	(4)
730	Honors	Honors	Jane H. and A. Ronald Lerner Endowed Scholarship		64081	4028 H0078	H9576	NA	2,127	1,732	395
730	Honors	Honors	Jane Blaffer Owen Schol End		16659	4028 H0078	H1574	NA	2,139	2,141	(2)
730	Honors	Honors	Dyer, Everett		16568	4028 H0078	H1542	NA	2,664	2,671	(7)
730	Honors	Honors	Ross Lence Sch Quasi End		40242	4028 H0078	H3505	NA	2,882	3,793	(911)
730	Honors	Honors	Cooper Industries		14152	4028 H0078	H1548	NA	3,017	3,025	(8)
730	Honors	Honors	Honors Undergrad Research		40794	4042 H0078	D3085	NA	3,062	4,028	(966)
730	Honors	Honors	Bessie Monroe Ebaugh Sch End in English Literature		54553	4028 H0078	H8500	NA	3,094	2,309	785
730	Honors	Honors	Honors Study Abroad Endow		40795	4042 H0078	D3086	NA	3,115	4,072	(957)
730	Honors	Honors	Phoenix Endowed Scholarship by Kim & Kelly Hales		48726	4028 H0078	H3830	NA	3,283	2,810	473
730	Honors	Honors	Michelle & Ed Noack Sch End		40082	4028 H0078	H2885	NA	3,492	3,174	318
730	Honors	Honors	Smith, Wilhelmina R		16643	4028 H0078	H2435	NA	4,123	4,123	-
730	Honors	Honors	Jeff Dodd & Susan Ohsfeldt Sch		41550	4028 H0078	H3509	NA	4,768	4,502	266
730	Honors	Honors	Nancy O'Connor Abendshein Prof		43313	4042 H0078	A9846	NA	5,398	5,353	45
730	Honors	Honors	Honors Program Quasi		40791	4042 H0078	D3084	NA	6,462	6,479	(17)
730	Honors	Honors	Fred & Mabel R. Parks Fdn End		42520	4028 H0078	H9994	NA	6,699	6,694	5
730	Honors	Honors	Moya Family Scholarship Endowment in Honors		43915	4028 H0078	H8067	NA	6,987	6,644	343
730	Honors	Honors	Cizik, Jane & Robert		16642	4028 H0078	H2434	NA	7,360	7,379	(19)

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730	Honors	Honors	Dr. Ted L. Estess Honors Scholarship Endowment	43118	4028	H0078	H8025	NA	7,585	7,454	131
730	Honors	Honors	Alan B. Parker Scholarship Endowment	58192	4028	H0078	H8631	NA	8,750	11,306	(2,556)
730	Honors	Honors	Ross M. Lence Teacher in Residency Program End	42518	4042	H0078	D8003	NA	12,544	12,177	367
730	Honors	Honors	Temple-Honors Coll	16572	4028	H0078	H1554	NA	14,132	14,169	(37)
730	Honors	Honors	Michael Andrew Little Honors College Endowed Professorship	63955	4042	H0078	A8833	NA	15,053	-	15,053
730	Honors	Honors	Hearst, William Randolph	40793	4028	H0078	H1560	NA	15,785	15,554	231
730	Honors	Honors	Cizik, Jane Morin Chair	48298	4042	H0078	A9047	NA	24,475	24,538	(63)
730	Honors	Honors	Honors Fellows Program Endowment	42863	4042	H0078	D3796	NA	32,139	32,222	(83)
730	Honors	Honors	Jesse H & Mary Gibbs Jones Endow	48299	4042	H0078	D9430	NA	46,227	46,346	(119)
730	Honors	Honors	Carolyn Grant Fay	12210	4042	H0078	D1467	NA	64,603	64,772	(169)
730	HRM	HRM	Leonard D. McNeill Endowed Scholarship	14169	4028	H0081	H0990	NA	148	148	-
730	HRM	HRM	Fischer, Jo	16585	4028	H0081	H1344	NA	300	301	(1)
730	HRM	HRM	Meat Science	35119	4042	H0081	A2097	NA	443	444	(1)
730	HRM	HRM	Gourmet Night	16488	4028	H0081	H1370	NA	522	524	(2)
730	HRM	HRM	Lonnie Simmons Sch Quasi End	28945	4028	H0081	H2585	NA	653	650	3
730	HRM	HRM	Lattin, Gerald	16586	4028	H0081	H1346	NA	686	688	(2)
730	HRM	HRM	Prichard, C Victor	16820	4028	H0081	H0992	NA	709	698	11
730	HRM	HRM	Tomac, Peter J. for HRM	16841	4028	H0081	H0508	NA	716	706	10
730	HRM	HRM	Waskey, Ted	16587	4028	H0081	H1348	NA	723	724	(1)
730	HRM	HRM	Bombaywala, Ghulam	16588	4028	H0081	H1350	NA	841	843	(2)
730	HRM	HRM	Glazer's Endowment	16580	4028	H0081	H1336	NA	864	857	7
730	HRM	HRM	Ray A. Kroc Schol Endow	35112	4028	H0081	H1338	NA	927	930	(3)
730	HRM	HRM	Bristol Hotel	16502	4028	H0080	H1388	NA	929	932	(3)
730	HRM	HRM	Simmons, Lonnie Scholarship	28945	4028	H0081	H2585	NA	992	989	3
730	HRM	HRM	Sutherland, J.P.	35113	4028	H0081	H0896	NA	998	997	1
730	HRM	HRM	Fitsimmons, Charles	16582	4028	H0081	H2431	NA	1,068	1,059	9
730	HRM	HRM	Hardy , Scott	16855	4028	H0081	H0544	NA	1,139	1,122	17
730	HRM	HRM	Look, Garret Dawson "Sonny"	34415	4042	H0081	D9733	NA	1,146	1,142	4
730	HRM	HRM	Dobson, Harmon	10862	4028	H0080	H1354	NA	1,224	1,227	(3)
730	HRM	HRM	Nat Hart	16487	4028	H0081	H1368	NA	1,228	1,231	(3)
730	HRM	HRM	Wyatt, Earle	16984	4028	H0081	H0576	NA	1,240	1,244	(4)
730	HRM	HRM	Par Excellence Scholarship	16861	4028	H0081	H0836	NA	1,293	1,297	(4)
730	HRM	HRM	Natl Assoc Of Catering	10764	4028	H0081	H1380	NA	1,399	1,402	(3)
730	HRM	HRM	Assoc. Bldg, Services/Parker	16513	4028	H0081	H1727	NA	1,416	1,418	(2)
730	HRM	HRM	Massad Family Scholarship	34596	4028	H0081	H9742	NA	1,452	1,455	(3)
730	HRM	HRM	Rolston, Leonard	13167	4028	H0081	H0888	NA	1,599	1,603	(4)
730	HRM	HRM	HRM Global Recog. Quasi	35117	4042	H0081	D2817	NA	1,660	1,664	(4)
730	HRM	HRM	Wilson, Herbert O.	16474	4028	H0080	H1358	NA	1,709	1,714	(5)
730	HRM	HRM	Brotherhood of the Knights of the Vine Sch Endowment	50128	4028	H0081	H8324	NA	1,979	2,471	(492)
730	HRM	HRM	Mason, Lynn & Marcel HRM	35966	4042	H0081	D9783	NA	2,042	2,021	21
730	HRM	HRM	Hospitality Industry Diversity Inst.	40798	4042	H0081	D1239	NA	2,063	2,068	(5)
730	HRM	HRM	Davis, Edward C.	16988	4028	H0081	H0460	NA	2,294	2,300	(6)
730	HRM	HRM	Int'L Assoc Hosp. Acct	35110	4028	H0081	H1372	NA	2,316	2,322	(6)
730	HRM	HRM	HFTP, Raymond Ellis	33788	4042	H0081	D9726	NA	2,419	2,421	(2)
730	HRM	HRM	Pappas, Gregory James	16500	4028	H0080	H1384	NA	2,767	2,775	(8)
730	HRM	HRM	Pappas Restaurant	16501	4028	H0080	H1386	NA	2,767	2,775	(8)
730	HRM	HRM	Greenaway, Donald	40797	4042	H0081	D3087	NA	2,787	2,780	7
730	HRM	HRM	Brinker International	35109	4028	H0081	H1376	NA	3,828	3,838	(10)
730	HRM	HRM	Garbett, Rosemary	16524	4028	H0081	H1701	NA	3,862	3,872	(10)
730	HRM	HRM	Tony Vallone End	40800	4042	H0081	D3089	NA	3,973	3,983	(10)
730	HRM	HRM	Forehand, Larry	16589	4028	H0080	H1352	NA	5,047	5,060	(13)
730	HRM	HRM	Texas Hotel & Lodging Association Scholarship Endowment	16583	4028	H0081	H2432	NA	5,102	5,073	29
730	HRM	HRM	HRM Dean's Scholarship	16628	4028	H0081	H0802	NA	5,456	5,469	(13)

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730	HRM	HRM	Mary Look Endowed Scholarship	16523	4028	H0081	H1699	NA	6,093	6,109	(16)
730	HRM	HRM	Rappole - Sheridan	16590	4028	H0080	H1356	NA	6,774	6,547	227
730	HRM	HRM	Food & Beverage Mgrs	16475	4028	H0081	H1360	NA	7,280	7,299	(19)
730	HRM	HRM	Fred Parks Beverage Faculty Support Quasi-Endowment	56995	4042	H0081	D8602	NA	8,342	10,842	(2,500)
730	HRM	HRM	Four Seasons Hotel	14155	4028	H0081	H1378	NA	8,505	8,527	(22)
730	HRM	HRM	Greater Houston Hotel	40799	4042	H0081	D3088	NA	9,876	9,265	611
730	HRM	HRM	Houston Restaurant Assoc.	11997	4028	H0081	H1342	NA	10,207	9,609	598
730	HRM	HRM	Carlson Nelson Scholarship	28122	4028	H0081	H9620	NA	10,269	10,295	(26)
730	HRM	HRM	Fred Parks Wine Cellar	35118	4042	H0081	D2818	NA	10,630	10,603	27
730	HRM	HRM	Wyllys K & Becky Bliss Schol Endowment	16512	4028	H0081	H1725	NA	15,890	15,911	(21)
730	Institutional	INSTIT	Alumni Center Quasi	40837	4042	H0261	D3104	NA	2,171	2,176	(5)
730	Institutional	INSTIT	UH Core Pool Quasi Endowment	43693	2077	H0264	F3681	NA	1,610,999	1,755,985	(144,986)
730	Law	Law	Stevens, Barksdale	40174	4028	H0485	H1641	NA	377	378	(1)
730	Law	Law	Smith, Judge Shern	40173	4028	H0485	H1677	NA	729	730	(1)
730	Law	Law	Larry and June Fultz Memorial Scholarship Endowment	40172	4028	H0485	H1661	NA	2,488	2,494	(6)
730	Law	Law	Frankel Quasi	41356	4042	H0484	D3100	NA	2,950	2,957	(7)
730	Law	Law	Bacon, Judge Mary	40170	4028	H0485	H1390	NA	3,148	3,086	62
730	Law	Law	Weaver-Lang Presidential Endowed Fellowship in Law	52620	4028	H0485	H8212	NA	5,069	4,270	799
730	Law	Law	Garwood, W. St. John	40175	4028	H0485	H1689	NA	5,217	5,231	(14)
730	Law	Law	Crowther, James	40171	4028	H0485	H1392	NA	5,739	5,754	(15)
730	Law	Law	Judge Ruby Kless Sondock Lectureship	48310	4042	H0481	C9023	NA	7,288	7,292	(4)
730	Law	Law	Blakely, Newell Professorship	40129	4042	H0476	A1696	NA	8,705	8,728	(23)
730	Law	Law	William Bates Chair	41355	4042	H0493	A2215	NA	26,325	25,940	385
730	Library	Library	Maud & Timothy Maurin	17177	4042	H0143	D1457	NA	136	136	-
730	Library	Library	Leigh Owen End for Carey C. Shuart Women's Archive & Research	57515	4042	H0143	D8617	NA	296	383	(87)
730	Library	Library	Ignatiev Family Endowment	57722	4042	H0143	D8624	NA	297	384	(87)
730	Library	Library	Shang Zhih and Lucia Lee Wu Endowment	57968	4042	H0143	D8630	NA	297	384	(87)
730	Library	Library	Basheer and Saleha Khumawala Endowment	58073	4042	H0143	D8636	NA	297	384	(87)
730	Library	Library	Ness Family Endowment	58072	4042	H0143	D8637	NA	301	387	(86)
730	Library	Library	Don C. Streeter Memorial Endowment	55593	4042	H0143	D8557	NA	311	401	(90)
730	Library	Library	Beverly McPhail End for Carey C. Shuart Women's Archive & Res	63294	4042	H0143	D8769	NA	311	-	311
730	Library	Library	Mary Fernandez Lopez Endowment	62451	4042	H0143	D8764	NA	316	-	316
730	Library	Library	Lynn & Marcel Mason Endowment	53381	4042	H0143	D8478	NA	317	410	(93)
730	Library	Library	Houston Saengerbund Endowment for Special Collections	54506	4042	H0143	D8524	NA	317	414	(97)
730	Library	Library	Gary and Susan Ballard Library Endowment	62317	4042	H0143	D8759	NA	318	-	318
730	Library	Library	Margaret Culbertson Library Endowment	63295	4042	H0143	D8792	NA	321	-	321
730	Library	Library	Carol Barr Library Endowment	59874	4042	H0143	D8696	NA	325	417	(92)
730	Library	Library	Wendy H. Adair Endowment for Library Technology	56920	4042	H0143	D8598	NA	362	467	(105)
730	Library	Library	Marilyn S. Myers Endowment	57078	4042	H0143	D8606	NA	382	453	(71)
730	Library	Library	Hagen, John L.	40374	4042	H0143	D3061	NA	385	382	3
730	Library	Library	Pat Bozeman Research Travel Endowment for Special Collections	59679	4042	H0143	D8689	NA	388	460	(72)
730	Library	Library	Dr. Angela Howard Library Endowment	52448	4042	H0143	D8427	NA	435	435	-
730	Library	Library	W. John & Billie Schneider End honor of Grand/Great Grandchildren	50760	4042	H0143	D8291	NA	436	433	3
730	Library	Library	Donna Scott Endowment	58697	4042	H0143	D8645	NA	449	434	15
730	Library	Library	HARLIC Endow MD Anderson Lib	45883	4042	H0143	D8131	NA	477	478	(1)
730	Library	Library	University of Houston Libraries Staff Development Endowment	56195	4042	H0143	D8575	NA	493	561	(68)
730	Library	Library	Albright, Frell	17055	4042	H0143	D1421	NA	498	490	8
730	Library	Library	H. David Kaplan Endowment	41331	4042	H0143	D3163	NA	509	505	4
730	Library	Library	Phillips, Anne Reynolds	16960	4042	H0143	D1491	NA	512	499	13
730	Library	Library	Charles W. Rooks Endowment	52447	4042	H0143	D8347	NA	522	509	13
730	Library	Library	University Libraries	17056	4042	H0143	D1423	NA	541	542	(1)
730	Library	Library	Dr. Robert H. Lehner, Sr. Endowment	52445	4042	H0143	D8444	NA	620	572	48
730	Library	Library	Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib	45888	4042	H0143	D8132	NA	697	698	(1)

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730	Library	Library	Barnstone, Howard	10802	4042	H0143	D1425	NA	727	717	10
730	Library	Library	Douthitt, Helen Library	16963	4042	H0143	D1497	NA	738	740	(2)
730	Library	Library	Hill, Laurita & John	16962	4042	H0143	D1495	NA	779	781	(2)
730	Library	Library	Jack Hall International Travel Endowment for Librarians	58699	4042	H0143	D8649	NA	819	745	74
730	Library	Library	Franzheim, Melita	40371	4042	H0143	D3059	NA	871	1,151	(280)
730	Library	Library	Drs. Donald B. & Ana D. Cleveland Library Endowment	52446	4042	H0143	D8303	NA	875	875	-
730	Library	Library	The Dorothy Z. Baker Endowment for Academic Excellence	55350	4028	H0143	H8542	NA	952	985	(33)
730	Library	Library	Ronald Borschow & Robert Hammer End Support Student Success	56896	4042	H0143	D8597	NA	954	1,245	(291)
730	Library	Library	Virginia Collier Mem Endow	17057	4042	H0143	D1427	NA	985	987	(2)
730	Library	Library	Ruth, Donna A Library Excellence	36945	4042	H0143	D9820	NA	1,133	1,136	(3)
730	Library	Library	Gee, Wallace	17050	4042	H0143	D1407	NA	1,248	1,230	18
730	Library	Library	Miles, Edwin Library	40375	4042	H0143	D2700	NA	1,249	1,252	(3)
730	Library	Library	Jack E Wilson Endowment	46027	4042	H0143	D9855	NA	1,364	1,363	1
730	Library	Library	Friends of the Library	14035	4042	H0143	D1493	NA	1,417	1,417	-
730	Library	Library	Johnson Book Fund	10800	4042	H0143	D1395	NA	1,456	1,458	(2)
730	Library	Library	McElhinney, Charles	10703	4042	H0143	D1499	NA	1,468	1,472	(4)
730	Library	Library	Clarence & Dorothy Patterson Quasi	17175	4042	H0143	D1453	NA	1,575	1,579	(4)
730	Library	Library	Donald & Jane McClelland Library Endowment	47126	4042	H0143	D8168	NA	1,610	1,550	60
730	Library	Library	McBride, Rosemary Summers	26827	4042	H0143	D1737	NA	1,719	1,717	2
730	Library	Library	Barnett, Marguerite Quasi	16996	4042	H0143	D1445	NA	2,038	2,043	(5)
730	Library	Library	Paula A Kelleher Endowment	38225	4042	H0143	D3587	NA	2,071	2,049	22
730	Library	Library	Walker, William & Mimi Book Fund	17262	4042	H0143	D1393	NA	2,129	2,118	11
730	Library	Library	El-Farouq Foundation	40376	4042	H0143	D1405	NA	2,349	2,355	(6)
730	Library	Library	McGovern Award For Library Staff	10336	4042	H0143	D1653	NA	2,410	2,409	1
730	Library	Library	Kochi, Jay & Marion Library	30760	4042	H0143	D9662	NA	2,419	2,425	(6)
730	Library	Library	John D. & Susan K. Thompson Family Endowment	53379	4042	H0143	D8471	NA	2,887	2,441	446
730	Library	Library	Wanda May Butcher Library Endowment	47817	4042	H0143	D4101	NA	2,988	2,988	-
730	Library	Library	Belle Griggs Johnson Scholarship Endowment	54422	4028	H0143	H8520	NA	3,323	4,346	(1,023)
730	Library	Library	John P. McGovern Fdn Library Materials End	42416	4042	H0143	D3213	NA	3,472	3,481	(9)
730	Library	Library	Rockwell, Eliz. Library	27550	4042	H0143	D3561	NA	3,537	3,546	(9)
730	Library	Library	Shiffick, Bill & Peggy End Book Fund	17176	4042	H0143	D1455	NA	3,634	3,644	(10)
730	Library	Library	Science & Technical Journal	10778	4042	H0143	D1489	NA	3,818	3,828	(10)
730	Library	Library	Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End	58048	4028	H0143	H8632	NA	4,144	5,153	(1,009)
730	Library	Library	Lomonte, Leora Cooper	40372	4042	H0143	D3060	NA	5,466	5,234	232
730	Library	Library	Elizabeth Rockwell Special Collections	40368	4042	H0143	D3058	NA	5,521	5,536	(15)
730	Library	Library	John P. McGovern Library Scholars Endowment	54000	4028	H0143	H8508	NA	7,032	8,394	(1,362)
730	Library	Library	Conoco Phillips Library Fund	12208	4042	H0143	D1447	NA	7,304	7,323	(19)
730	Library	Library	Green Book Fund	17053	4042	H0143	D1413	NA	7,991	8,012	(21)
730	Library	Library	M.D. Anderson Library Acorn Growth Fund End	42417	4042	H0143	D3214	NA	8,031	7,801	230
730	Library	Library	Elizabeth D. Rockwell Pavilion Maintenance Endowment	50373	4042	H0143	G8248	NA	8,700	8,710	(10)
730	Library	Library	Franzheim, Kenneth	27821	4042	H0143	D9612	NA	12,704	12,737	(33)
730	Library	Library	Elizabeth D. Rockwell Chair	48311	4042	H0143	A9061	NA	21,546	21,368	178
730	Library	Library	Ambassador Kenneth Franzheim II End	40824	4042	H0143	A2216	NA	23,389	23,449	(60)
730	Library	Library	Evans, Emily Scott Professorship	48312	4042	H0143	A9630	NA	23,704	23,765	(61)
730	Library	Library	Kathleen O. Macnerney Library Acquisition End	43548	4042	H0143	D3825	NA	46,022	46,140	(118)
730	Library	Library	Moore's Library Quasi	17060	4042	H0143	D1433	NA	68,292	68,471	(179)
730	NSM	NSM	Henry W. Graham End Sch	40517	4028	H0110	H2875	NA	433	429	4
730	NSM	NSM	Joseph Schatz Scholarship End	43155	4028	H0102	H8029	NA	458	457	1
730	NSM	NSM	Hall, George & Myrajane Schol.	36716	4028	H0102	H9725	NA	618	532	86
730	NSM	NSM	Linda and Patrick Magill Scholarship Endowment	57955	4028	H0102	H8621	NA	632	-	632
730	NSM	NSM	Perkin Elmer Corp.	16708	4028	H0102	H1410	NA	686	688	(2)
730	NSM	NSM	Math Education Scholarship Endowment	55078	4028	H0110	H8535	NA	736	-	736
730	NSM	NSM	Carol & Randall Barta Geology Field Camp Sch End	55773	4028	H0109	H8564	NA	743	-	743

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730	NSM	NSM	Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End	52621	4028	H0104	H8343	NA	880	-	880
730	NSM	NSM	L. Green & B. Schachtel-Green	41042	4028	H0102	H2920	NA	894	856	38
730	NSM	NSM	Huggins, Sara	16624	4028	H0104	H1398	NA	931	933	(2)
730	NSM	NSM	Kralik Family Endowment in Environmental Science	55730	4042	H0109	D8555	NA	1,009	791	218
730	NSM	NSM	Ram Lal Seekri Scholarship Endowment in Mathematics	60435	4028	H0102	H8713	NA	1,115	1,073	42
730	NSM	NSM	Nola & George Ohler Scholarship Endowment in Mathematics	61002	4028	H0102	H8709	NA	1,122	1,079	43
730	NSM	NSM	College of NSM Growth Fund End	43568	4042	H0102	D8049	NA	1,270	1,273	(3)
730	NSM	NSM	Cheung, Edson	10334	4028	H0102	H2486	NA	1,276	1,279	(3)
730	NSM	NSM	Science Engineering Fair of Houston General Endowment	56590	4042	H0102	D8583	NA	1,564	1,738	(174)
730	NSM	NSM	Irwin, Melinda	40841	4028	H0102	H2539	NA	1,623	1,596	27
730	NSM	NSM	Earth & Atmospheric Sci Field Camp Experimental Learning End	51233	4042	H0109	D8267	NA	1,662	1,650	12
730	NSM	NSM	Cominsky, Catherine	40844	4042	H0104	D3105	NA	1,693	1,697	(4)
730	NSM	NSM	Battle, Jack & Peggy	40843	4042	H0102	D9744	NA	1,860	1,865	(5)
730	NSM	NSM	Frank L. Theall Scholarship Endowment	57594	4028	H0102	H8618	NA	1,895	1,346	549
730	NSM	NSM	Leslie & Alan Ma Wong Scholarship End	43874	4028	H0109	H8030	NA	1,940	1,839	101
730	NSM	NSM	Milton Dobrin Quasi Endow	40845	4028	H0109	H0458	NA	2,020	2,025	(5)
730	NSM	NSM	Michael Friedberg Endowed Fellowship	47433	4028	H0110	H8173	NA	2,312	2,318	(6)
730	NSM	NSM	Neal Amundson Dist Lecture Series Endow	48316	4042	H0110	C9983	NA	2,364	2,362	2
730	NSM	NSM	McCammon Molecular Design	62860	4042	H0102	D3142	NA	2,537	2,543	(6)
730	NSM	NSM	UH GAA	40846	4028	H0109	H0908	NA	2,725	2,732	(7)
730	NSM	NSM	NSM Alumni	16707	4028	H0102	H1406	NA	3,064	3,072	(8)
730	NSM	NSM	Alton L. Warren & Carolyn F. Warren Endowed Scholarship	62760	4028	H0102	H8730	NA	3,264	4,210	(946)
730	NSM	NSM	Lomonte, John N Scholarship	40240	4028	H0107	H3503	NA	3,988	3,969	19
730	NSM	NSM	NSM-Chemistry Quasi	40273	4042	H0107	D3706	NA	4,108	4,119	(11)
730	NSM	NSM	Natural Sciences Quasi	16968	4028	H0102	H0727	NA	4,198	4,209	(11)
730	NSM	NSM	Teach Houston Challenge Fund Endowment	43583	4028	H0110	H8047	NA	4,379	4,374	5
730	NSM	NSM	Grover, Blanche	40848	4028	H0110	H0984	NA	5,453	5,467	(14)
730	NSM	NSM	Jack & Betty Cannata Endow	17340	4042	H0102	D1323	NA	5,493	5,507	(14)
730	NSM	NSM	Dr. Yao & Dr. Song Endowed Professorship in Chemistry	62901	4042	H0102	A8783	NA	5,521	-	5,521
730	NSM	NSM	Herman & Joan Suit Endowed Prof in Polymer Chemistry	62900	4042	H0102	A8780	NA	5,529	-	5,529
730	NSM	NSM	Rodd, Frank R.	40842	4028	H0102	H2591	NA	5,884	4,723	1,161
730	NSM	NSM	Tansey Family Scholarship	36689	4028	H0102	H9758	NA	6,135	5,412	723
730	NSM	NSM	Benner, Charles	16773	4028	H0110	H0788	NA	6,238	6,220	18
730	NSM	NSM	Paul C. W. Chu and May P. Chern Chu Endowed Lectureship	58889	4042	H0112	D8655	NA	6,281	6,075	206
730	NSM	NSM	Gordon, H & B.Davis	40839	4028	H0102	H1412	NA	6,517	6,534	(17)
730	NSM	NSM	Cullen (Chem)	40274	4042	H0107	D3707	NA	6,595	6,612	(17)
730	NSM	NSM	Cullen (Phy)	40849	4042	H0112	D3107	NA	6,595	6,612	(17)
730	NSM	NSM	Greater Texas Fdn End Sch for TeachHouston	43379	4028	H0110	H2922	NA	6,605	6,613	(8)
730	NSM	NSM	Cullen (Math)	40847	4042	H0110	D3106	NA	6,623	6,640	(17)
730	NSM	NSM	Margaret S. Sheriff Geophysics End	44069	4042	H0102	A8073	NA	8,185	7,949	236
730	NSM	NSM	Robert E. Sheriff Sequence Stratigraphy End	44070	4042	H0102	A8074	NA	8,185	7,949	236
730	NSM	NSM	Fondren Foundation Endowment for TeachHouston	52456	4042	H0110	D8181	NA	9,026	9,048	(22)
730	NSM	NSM	Stephen & Donna Greenlee College Professorship Endowment	60518	4042	H0102	D8704	NA	11,003	10,533	470
730	NSM	NSM	Michael L. McLellan Endowment	58123	4042	H0110	D8633	NA	11,875	15,343	(3,468)
730	NSM	NSM	Robert & Margaret Sheriff Endowment in Applied Geophysics	57960	4042	H0102	A8613	NA	15,781	19,177	(3,396)
730	NSM	NSM	Margaret & Robert Sheriff Seismology Chair	48315	4042	H0109	A9050	NA	16,072	16,114	(42)
730	NSM	NSM	Elizabeth P. & Harold R. Williams Fdn End for teachHouston	52494	4028	H0110	H8228	NA	28,523	24,769	3,754
730	NSM	NSM	NMSI UTeach Endowment	53329	4042	H0110	D8483	NA	30,684	40,458	(9,774)
730	NSM	NSM	Endowed Chair of Experimental Polymer Chemistry	62160	4997	H0107	A8737	NA	32,318	41,684	(9,366)
730	NSM	NSM	Phieffer, Eckhard Chair Quasi	40840	4042	H0102	A2217	NA	36,461	36,555	(94)
730	NSM	NSM	The Kitty King Powell Endowment for TeachHouston	47702	4042	H0110	D8188	NA	36,582	36,046	536
730	NSM	NSM	Paul C. W. Chu & May P. Chern Chu Endowed Chair	59370	4042	H0112	A8646	NA	56,767	54,906	1,861
730	NSM	NSM	Welch Foundation Chair - Grant E0024	53306	5XXX	H0107	B0001	C107037	178,160	175,552	2,608

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Unit	College	Budget Dept	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY19 Income	Actual FY18 Income	FY19 - FY18 Income Change
730	Optometry	Optometry	Goodrich, Ann Schol Endow	40854	4028	H0113	H2907	NA	891	890	1
730	Optometry	Optometry	William R. Baldwin, OD Scholarship Quasi Endowment	54828	4028	H0113	H8534	NA	974	1,269	(295)
730	Optometry	Optometry	James Chin Scholarship Endowment	62993	4028	H0113	H8775	NA	987	-	987
730	Optometry	Optometry	Zipper, Robert	46046	4028	H0113	H2906	NA	1,084	1,087	(3)
730	Optometry	Optometry	Shulman, Lanny & Molly Scholarship	40202	4028	H0113	H2530	NA	1,383	1,386	(3)
730	Optometry	Optometry	Mikela D. Kwan Scholarship Endowment	43464	4028	H0113	H3702	NA	1,385	1,378	7
730	Optometry	Optometry	William J. Kuhlman Optometry Scholarship Endowment	16380	4028	H0113	H1649	NA	1,463	1,467	(4)
730	Optometry	Optometry	Dr. W. W. Hampton Scholarship Endowment	62978	4028	H0113	H8771	NA	1,548	-	1,548
730	Optometry	Optometry	Jankiewicz, Harry	14144	4028	H0113	H1659	NA	1,675	1,680	(5)
730	Optometry	Optometry	UH Coll of Optometry Sch Endow	40200	4028	H0113	H3486	NA	1,877	1,888	(11)
730	Optometry	Optometry	Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment	48543	4028	H0113	H8257	NA	1,907	1,645	262
730	Optometry	Optometry	Briggs, Charles R.	48317	4042	H0113	D8206	NA	2,101	2,107	(6)
730	Optometry	Optometry	Mark Lanier Presidential Endowed Fellowship	49918	4028	H0113	H8312	NA	2,163	2,145	18
730	Optometry	Optometry	Elena Estefan Fellowship End in the College of Optometry	46454	4028	H0113	H8144	NA	2,316	2,322	(6)
730	Optometry	Optometry	Smith-Wensveen Fellowship Endowment	45537	4028	H0113	H2655	NA	2,342	2,348	(6)
730	Optometry	Optometry	Adler-Grinberg	16635	4028	H0113	H0812	NA	2,458	2,426	32
730	Optometry	Optometry	Dr Clinton & Dorothy DeWolfe Schol Endow	16838	4028	H0113	H0502	NA	2,692	2,699	(7)
730	Optometry	Optometry	TSO Scholarship Endow	16713	4028	H0113	H1422	NA	2,964	2,633	331
730	Optometry	Optometry	Marco, Seymour	13061	4028	H0113	H1420	NA	3,002	3,010	(8)
730	Optometry	Optometry	William R. Elizondo, OD Scholarship Endowment	53891	4028	H0113	H8505	NA	3,184	2,628	556
730	Optometry	Optometry	Armistead, Cora	40853	4042	H0113	D3109	NA	3,331	3,239	92
730	Optometry	Optometry	Lovitt Quasi Endow	48318	4042	H0113	D9106	NA	3,479	3,488	(9)
730	Optometry	Optometry	White, William E.	14028	4028	H0113	H0761	NA	3,514	3,523	(9)
730	Optometry	Optometry	Thacker, Steve & Susan Schol Quasi	40201	4028	H0113	H9804	NA	3,665	3,347	318
730	Optometry	Optometry	Golden Brothers Presidential Endowed Fellowship	40199	4028	H0113	H3487	NA	3,963	3,497	466
730	Optometry	Optometry	Pediatric Optometry Quasi	35094	4042	H0113	D9734	NA	4,447	4,349	98
730	Optometry	Optometry	Murphy, Mary Quasi	17235	4042	H0113	B1340	NA	4,478	4,280	198
730	Optometry	Optometry	O.W. Coburn Memorial Scholarship Quasi Endowment	16389	4028	H0113	H1667	NA	4,956	4,968	(12)
730	Optometry	Optometry	Golden-Golden Professor - Opt	40857	4042	H0113	A9790	NA	5,392	5,367	25
730	Optometry	Optometry	Delta Gamma Richard Shirk Family	40205	4042	H0113	D9806	NA	5,403	5,405	(2)
730	Optometry	Optometry	Kevin McDaid-Vision Source Prof	40856	4042	H0113	A9789	NA	5,889	5,904	(15)
730	Optometry	Optometry	Stewart, Dr. Charles	40855	4042	H0113	A9788	NA	6,733	6,744	(11)
730	Optometry	Optometry	The Manny Family Fellowship Endow in Opt	46426	4028	H0113	H8141	NA	8,416	7,569	847
730	Optometry	Optometry	Humana Endowed Dean's Chair in Optometry	64077	4042	H0113	A8830	NA	30,106	-	30,106
730	Optometry	Optometry	Greeman Petty Professorship	17239	4042	H0113	A1774	NA	32,355	31,881	474
730	Optometry	Optometry	Borish Chair	17237	4042	H0113	A1768	NA	36,468	36,543	(75)
730	Optometry	Optometry	Optometry Excellence Quasi Endowment	50248	4042	H0113	D8326	NA	113,840	97,318	16,522
730	Pharmacy	Pharmacy	Saenz/Cantu Scholarship Endowment	41242	4028	H0116	H9936	NA	316	417	(101)
730	Pharmacy	Pharmacy	Mark Shadle Scholarship Endowment	40193	4028	H0116	H9904	NA	432	430	2
730	Pharmacy	Pharmacy	Goel Academic Achievement	27126	4028	H0116	H2552	NA	433	433	-
730	Pharmacy	Pharmacy	The Red White & Blue Schol End	39491	4028	H0116	H9849	NA	433	431	2
730	Pharmacy	Pharmacy	Kelsey-Seybold Scholarship Endowment	40552	4028	H0116	H9922	NA	433	429	4
730	Pharmacy	Pharmacy	Ohia-Edet Memorial Endow	42755	4028	H0116	H9946	NA	435	431	4
730	Pharmacy	Pharmacy	Lynn & Bill Simpson Sch End	39493	4028	H0116	H9844	NA	441	439	2
730	Pharmacy	Pharmacy	Patel, Nilkanth & Yamini	40197	4028	H0116	H9749	NA	457	458	(1)
730	Pharmacy	Pharmacy	Ameena Colombowala Mem	16493	4028	H0116	H1458	NA	459	460	(1)
730	Pharmacy	Pharmacy	Houston Area Pharmacist Association End Sch	42707	4028	H0116	H9958	NA	463	459	4
730	Pharmacy	Pharmacy	Bove, Frank	29249	4028	H0116	H2590	NA	464	465	(1)
730	Pharmacy	Pharmacy	James & Elena Hesbrook End Sch	39313	4028	H0116	H9881	NA	464	465	(1)
730	Pharmacy	Pharmacy	Leland F. Zatopek Memorial Sch End	40195	4028	H0116	H9896	NA	467	465	2
730	Pharmacy	Pharmacy	Mortar & Pedal Ride Scholarship Endowment	41997	4028	H0116	H9972	NA	470	465	5
730	Pharmacy	Pharmacy	Mom's Pharmacy Schol Endow	39494	4028	H0116	H9828	NA	471	472	(1)
730	Pharmacy	Pharmacy	Henry & Charlene McClain Endowed Scholarship	42708	4028	H0116	H9989	NA	473	474	(1)

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730	Pharmacy	Pharmacy	Alam, Dr. Maktoob	10338	4028	H0116	H2489	NA	474	574	(100)
730	Pharmacy	Pharmacy	Dean Joseph P. Buckley End	40191	4028	H0116	H9913	NA	479	478	1
730	Pharmacy	Pharmacy	Handal, Suzanne May Scholar.	37594	4028	H0116	H2829	NA	484	486	(2)
730	Pharmacy	Pharmacy	Suzanne Woo Honorary Sch Endow	41744	4028	H0116	H9949	NA	492	470	22
730	Pharmacy	Pharmacy	Shara L. Zatopek Endowed Scholarship	44682	4028	H0116	H8031	NA	492	488	4
730	Pharmacy	Pharmacy	W. Benjamin Fry Rio Grande Valley Endowed Sch	42754	4028	H0116	H8002	NA	503	502	1
730	Pharmacy	Pharmacy	Bruce & Ann Biundo End Sch	42758	4028	H0116	H9947	NA	506	507	(1)
730	Pharmacy	Pharmacy	Roy Weise Jr Schol	16483	4028	H0116	H1444	NA	515	516	(1)
730	Pharmacy	Pharmacy	O'Neill, Michael & Donna	27114	4028	H0116	H2549	NA	518	516	2
730	Pharmacy	Pharmacy	Scholz Family Endowment	40550	4028	H0116	H2892	NA	533	678	(145)
730	Pharmacy	Pharmacy	Kenton Lloyd Smith Pharmacy Ethics	40297	4028	H0116	H9919	NA	535	525	10
730	Pharmacy	Pharmacy	UH College of Pharmacy Dean's Executive Council	43676	4028	H0116	H8032	NA	540	541	(1)
730	Pharmacy	Pharmacy	Andrea L Smesny Schol Endow	42756	4028	H0116	H9940	NA	554	556	(2)
730	Pharmacy	Pharmacy	Pieratt, Harold & Doris	14153	4028	H0116	H1438	NA	563	565	(2)
730	Pharmacy	Pharmacy	Webb, Sandra Pharmacy Quasi	10036	4028	H0116	H2487	NA	566	542	24
730	Pharmacy	Pharmacy	Kenneth & Patty Korthauer Endowed Scholarship	44678	4028	H0116	H8034	NA	569	570	(1)
730	Pharmacy	Pharmacy	Elena, Veronica, and Johnny Guerra Sch End	42869	4028	H0116	H8013	NA	571	573	(2)
730	Pharmacy	Pharmacy	Alton & Sandra Kanak Endowed Scholarship	44680	4028	H0116	H8046	NA	575	561	14
730	Pharmacy	Pharmacy	Andries Lott Schol Endow	39492	4028	H0116	H9848	NA	579	579	-
730	Pharmacy	Pharmacy	Friends of Paul J. Rice Memorial Scholarship End	42870	4028	H0116	H8008	NA	585	586	(1)
730	Pharmacy	Pharmacy	Brown, Robert Scholarship	29251	4028	H0116	H2589	NA	597	592	5
730	Pharmacy	Pharmacy	Werthemeir, Henry Scholarship	37595	4028	H0116	H2830	NA	630	630	-
730	Pharmacy	Pharmacy	L. R. Nixon Scholarship Endowment	57952	4028	H0116	H8612	NA	740	957	(217)
730	Pharmacy	Pharmacy	Charles & Mona Trahan Scholarship Endowment	55263	4028	H0116	H8531	NA	770	1,007	(237)
730	Pharmacy	Pharmacy	Gary K. and Linda B. Rice Sch End	41996	4028	H0116	H9937	NA	854	776	78
730	Pharmacy	Pharmacy	Den B. Chin & May K. Chin End	40194	4028	H0116	H9899	NA	864	857	7
730	Pharmacy	Pharmacy	Gupta Academic Award End	16491	4028	H0116	H1454	NA	874	861	13
730	Pharmacy	Pharmacy	Brookshire Brothers Pharmacy Endowed Scholarship	42706	4028	H0116	H9992	NA	892	874	18
730	Pharmacy	Pharmacy	Lehrman/Kolbe Quasi	16481	4028	H0116	H1440	NA	915	918	(3)
730	Pharmacy	Pharmacy	Robert L. Boblitt	11998	4028	H0116	H1436	NA	923	745	178
730	Pharmacy	Pharmacy	CVS Caremark Scholarship Endowment	16495	4028	H0116	H1464	NA	931	933	(2)
730	Pharmacy	Pharmacy	Fitzsimmons, Dana S.	27122	4028	H0116	H2550	NA	936	930	6
730	Pharmacy	Pharmacy	Kai-King Chow & Cheng-Yok Chow End Sch	42757	4028	H0116	H8006	NA	994	748	246
730	Pharmacy	Pharmacy	Wayne Mae Stephenson Memorial Scholarship Endowment	47674	4028	H0116	H8187	NA	1,050	-	1,050
730	Pharmacy	Pharmacy	Kroger Pharmacy Endow Sc	16494	4028	H0116	H1460	NA	1,086	1,081	5
730	Pharmacy	Pharmacy	Tarrant County Pharmacy Assoc.	27124	4028	H0116	H2551	NA	1,087	1,087	-
730	Pharmacy	Pharmacy	Texas Pharmacy Foundation Sch End	42868	4028	H0116	H8010	NA	1,092	1,091	1
730	Pharmacy	Pharmacy	Randall's Endowment Schol	16492	4028	H0116	H1456	NA	1,151	1,154	(3)
730	Pharmacy	Pharmacy	Kmart Endow	16489	4028	H0116	H1448	NA	1,172	1,175	(3)
730	Pharmacy	Pharmacy	Ferguson, Noel	40859	4028	H0116	H0858	NA	1,189	1,192	(3)
730	Pharmacy	Pharmacy	Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF	48331	4028	H0116	H8250	NA	1,193	-	1,193
730	Pharmacy	Pharmacy	Lena & Marc Malacoff Sch End	40196	4028	H0116	H9893	NA	1,220	1,187	33
730	Pharmacy	Pharmacy	The Sir James Black Graduate Student Travel Award Endowment	55132	4028	H0116	H8536	NA	1,232	1,612	(380)
730	Pharmacy	Pharmacy	Chiu Moon Chan Memorial Scholarship Endowment	52182	4028	H0116	H8456	NA	1,337	1,332	5
730	Pharmacy	Pharmacy	Leadership Passport	17275	4042	H0116	E0420	NA	1,342	1,336	6
730	Pharmacy	Pharmacy	Doyle	13060	4028	H0116	H1430	NA	1,355	1,358	(3)
730	Pharmacy	Pharmacy	Prithvipal & Manmeet Likhari "Inspiring Excellence"	44679	4028	H0116	H8035	NA	1,380	1,383	(3)
730	Pharmacy	Pharmacy	Greg and Linda Vu Caesar Endowed Scholarship	58559	4028	H0116	H8638	NA	1,420	1,147	273
730	Pharmacy	Pharmacy	Gita Wasan Patel Memorial Scholarship Endowment	53355	4028	H0116	H8458	NA	1,438	1,375	63
730	Pharmacy	Pharmacy	Buckley, Joseph P.	16480	4028	H0116	H1432	NA	1,516	1,518	(2)
730	Pharmacy	Pharmacy	The Honorable Chuck Hopson Scholarship Endowment	55264	4028	H0116	H8539	NA	1,534	1,825	(291)
730	Pharmacy	Pharmacy	Deans Pharmacy Sch	16482	4028	H0116	H1442	NA	1,540	1,524	16
730	Pharmacy	Pharmacy	John & Paula Lovoi	16484	4028	H0116	H1446	NA	1,860	1,864	(4)

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730	Pharmacy	Pharmacy	Wayne & Dolores Gentsch	14154	4028	H0116	H1450	NA	1,958	1,941	17
730	Pharmacy	Pharmacy	Alkadhi/Bragdon Graduate Fellowship Endowment	49133	4028	H0116	H8209	NA	2,020	1,561	459
730	Pharmacy	Pharmacy	Webber , George & Cecilia	16479	4028	H0116	H1428	NA	2,108	2,062	46
730	Pharmacy	Pharmacy	Johnnie Fadal Endowed Scholarship	43117	4028	H0116	H8026	NA	2,191	2,108	83
730	Pharmacy	Pharmacy	Advanced Pharma Inc. Presidential Endowed Fellowship	47751	4028	H0116	H8170	NA	2,288	1,837	451
730	Pharmacy	Pharmacy	Micheline & Bourjois Abboud Grad Fellowship in Pharmaceutics	47770	4028	H0116	H8171	NA	2,288	1,837	451
730	Pharmacy	Pharmacy	The Lau & Lau UHCop Growth Fund End	44683	4042	H0116	D8069	NA	2,387	2,160	227
730	Pharmacy	Pharmacy	Coll of Pharmacy Dean's Advisory Council	42344	4028	H0116	H9984	NA	2,547	2,500	47
730	Pharmacy	Pharmacy	Lau Family Pharmacological & Pharmaceutical Sciences End	44031	4042	H0116	D8075	NA	2,562	2,499	63
730	Pharmacy	Pharmacy	Mading, Cora & Webb Scholarship	16490	4028	H0116	H1452	NA	3,424	3,433	(9)
730	Pharmacy	Pharmacy	John P. & May Gee Sch End	40192	4028	H0116	H9907	NA	4,256	3,968	288
730	Pharmacy	Pharmacy	James & Theresa Fischer Sch Endowment	44681	4028	H0116	H8071	NA	4,270	3,882	388
730	Pharmacy	Pharmacy	Dr. Diana Chow Grad Fellowship End in Pharmaceutics	48159	4028	H0116	H8169	NA	4,676	4,688	(12)
730	Pharmacy	Pharmacy	Pharmacy Golf Tourn. Scholarship	40860	4028	H0116	H0904	NA	5,303	5,184	119
730	Pharmacy	Pharmacy	Pharmacy	40858	4042	H0116	D3110	NA	6,174	6,190	(16)
730	Pharmacy	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart	63628	4042	H0116	A8814	NA	7,526	-	7,526
730	Pharmacy	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Professorship	63389	4042	H0116	A8803	NA	7,572	-	7,572
730	Pharmacy	Pharmacy	DeVido, Rosemary & David	10337	4028	H0116	H2488	NA	8,534	7,917	617
730	President	President	Smith, Arthur K.	52651	4042	H0001	D3103	NA	611	598	13
730	President	President	Farfel, Esther Faculty Awards	17063	4042	H0001	D1463	NA	7,860	7,880	(20)
730	President	President	UH Quasi	18264	2076	H0001	F0757	NA	16,771	16,815	(44)
730	President	President	Academic Priorities Endowment	48114	2076	H0001	F8166	NA	22,738	22,797	(59)
730	President	President	Theresa M. Monaco Chair for the Provost	42810	4042	H0001	A8009	NA	44,670	44,786	(116)
730	Provost	ACA AF	Wells Fargo Scholars Community	44424	4028	H0007	H2835	NA	444	445	(1)
730	Provost	ACA AF	Baldwin, Mike	51794	4028	H0696	H9639	NA	482	483	(1)
730	Provost	ACA AF	Miller, Michel Scholarship	51795	4028	H0696	H9729	NA	585	586	(1)
730	Provost	ACA AF	Phi Beta Delta	40826	4042	H0217	D3101	NA	902	903	(1)
730	Provost	ACA AF	Burke, Jack & D'Ann	40825	4028	H0217	H1032	NA	1,236	1,239	(3)
730	Provost	ACA AF	Faculty Senate Enhancement Endowment	44730	4042	H0008	D8033	NA	1,623	1,410	213
730	Provost	ACA AF	John L. Bear Presidential Endowed Fellowship	54622	4028	H0442	H8504	NA	1,646	1,069	577
730	Provost	ACA AF	Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy	56607	4042	H0128	C8574	NA	1,658	1,859	(201)
730	Provost	ACA AF	York, Meredith & Miriam	43277	4028	H0007	H1735	NA	1,808	1,813	(5)
730	Provost	ACA AF	Lietzow, Robert F. PEF	38643	4028	H0442	H9746	NA	2,198	2,191	7
730	Provost	ACA AF	Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT	48094	4028	H0442	H8154	NA	2,227	2,226	1
730	Provost	ACA AF	Lourdes M. & Nicanora C. Cuellar Presidential End	46666	4028	H0442	H8103	NA	2,271	2,271	-
730	Provost	ACA AF	Carey C. Stuart Presidential Endowed Fellowship	46667	4028	H0442	H8107	NA	2,294	2,300	(6)
730	Provost	ACA AF	Symons, Virginia Thompson PEF Eng	38638	4028	H0442	H9814	NA	2,296	2,302	(6)
730	Provost	ACA AF	Walmart Health & Wellness Presidential Endowed Fellowship	49134	4028	H0442	H8255	NA	2,320	2,325	(5)
730	Provost	ACA AF	International Student	16739	4028	H0217	H1312	NA	2,373	2,371	2
730	Provost	ACA AF	Huang, Diane PES	38640	4028	H0442	H9623	NA	2,475	2,476	(1)
730	Provost	ACA AF	June L. Chin Presidential Endowed Fellowship	46665	4028	H0442	H8118	NA	2,512	2,474	38
730	Provost	ACA AF	Smith, Arthur & June Quasi	38641	4028	H0442	H9689	NA	2,848	2,856	(8)
730	Provost	ACA AF	Lietzow, Sharon Ley PEF	38642	4028	H0442	H9745	NA	2,918	2,926	(8)
730	Provost	ACA AF	Clemenger, Florence Quasi	38639	4028	H0442	H1504	NA	5,344	5,211	133
730	Provost	ACA AF	Dr. Richard Murray Sch End	42287	4028	H0128	H3521	NA	5,362	5,362	-
730	Provost	ACA AF	Center Public Policy Quasi	40209	4042	H0128	D1471	NA	6,634	6,643	(9)
730	Provost	ACA AF	Basheer A. Hashmi Memorial Fellowship Endowment	50474	4028	H0443	H8336	NA	13,528	13,130	398
730	Provost	ACA AF	Lanier, Robert Chair	40208	4042	H0128	A1956	NA	22,203	22,260	(57)
730	Provost	ACA AF	The Cullen Endowed Chair of Biomedical Sciences	62152	4042	H0607	A8744	NA	31,950	41,209	(9,259)
730	Provost	ACA AF	The Cullen Endowed Chair of Biomedical Engineering	62153	4042	H0607	A8745	NA	31,950	41,209	(9,259)
730	Provost	ACA AF	Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy	51437	4042	H0128	D8432	NA	43,575	43,505	70
730	Provost	ACA AF	Hobby Center for Public Policy Quasi Endowment	48233	4042	H0128	D8164	NA	47,534	47,657	(123)
730	Provost	ACA AF	John S. Dunn Chair End	41910	4042	H0005	A9969	NA	47,784	47,907	(123)

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730	Provost	ACA AF	Cullen Educational Trust Graduate Fellowship Endowment	33982	4028 H0442	H1669	NA	52,819	48,951	3,868
730	Provost	ACA AF	Hobby School of Public Affairs Endowment	56914	4042 H0128	A8599	NA	195,878	228,513	(32,635)
730	Provost	ACA AF	M. D. Anderson Foundation	48432	4042 H0607	A1899	NA	214,961	211,815	3,146
730	Provost	ACA AF	Rockwell Ctr for Ethics & Ldrshp	48787	4042 H0005	D9784	NA	273,298	273,590	(292)
730	Provost	ACA AF	Moore's Presidential Priorities	48425	2076 H0607	F0759	NA	795,119	797,194	(2,075)
730	Provost	ACA AF	Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof	48433	4046 H0607	A1893	NA	833,133	835,308	(2,175)
730	Research	Research	Chu, Paul C.W.	40862	4028 H0452	H1408	NA	1,541	1,545	(4)
730	Research	Research	William S. Hawley Quasi Endowment	48877	4042 H0452	B8269	NA	1,869	1,861	8
730	Research	Research	Hawley, Cora Scholarship	40863	4028 H0452	H9800	NA	2,677	2,683	(6)
730	Research	Research	Hou International Materials Forum	37557	4042 H0452	B4386	NA	13,019	13,053	(34)
730	Research	Research	Temple - TCSUH	48890	4042 H0452	D8207	NA	14,191	14,228	(37)
730	Research	Research	The Cullen Endowment for the Institute for Data Science	63118	4042 H0242	B8776	NA	39,478	-	39,478
730	Research	Research	Moore's TCSUH	36826	4042 H0452	B1388	NA	68,292	68,471	(179)
730	Research	Research	Welch Foundation, Chemistry - Grant E0001	57661	5XXX H0282	B0001	C107025	114,895	113,213	1,682
730	Research	Research	TLL Temple Foundation Chair	36824	4042 H0452	A1760	NA	115,037	115,337	(300)
730	Research	Research	Superconductivity Quasi	36825	4042 H0452	B1390	NA	141,158	141,526	(368)
730	Research	Research	Welch Chair in Chemistry - Grant E0044	53308	5XXX H0282	B0001	C107039	144,019	141,748	2,271
730	Research	Research	Welch Foundation - Grant E0004	53301	5XXX H0282	B0001	C107032	168,030	165,572	2,458
730	Student Affairs	Student Affairs	Dow Employees Schol	16363	4028 H0213	H1610	NA	34	33	1
730	Student Affairs	Student Affairs	Counseling & Psych.Serv. Quasi	10339	4042 H0220	E0502	NA	335	442	(107)
730	Student Affairs	Student Affairs	UH Student Excell.	10847	4028 H0213	H1006	NA	414	232	182
730	Student Affairs	Student Affairs	Rizk, Fred Quasi	43446	4028 H0213	H9046	NA	466	468	(2)
730	Student Affairs	Student Affairs	Hamilton, Allie Scholarship	36870	4028 H0213	H9818	NA	473	474	(1)
730	Student Affairs	Student Affairs	Franklin & Virginia Law Sch End	40836	4028 H0213	H3501	NA	493	443	50
730	Student Affairs	Student Affairs	Wendy S. Adair Scholarship Endowment	63660	4028 H0213	H9748	NA	500	498	2
730	Student Affairs	Student Affairs	Hamilton, Elmer Schol.	33532	4028 H0213	H9719	NA	524	525	(1)
730	Student Affairs	Student Affairs	Monsignor George	13059	4028 H0213	H1552	NA	563	565	(2)
730	Student Affairs	Student Affairs	One Step Closer End in the Ctr for Students with DisABILITIES	55630	4028 H0216	H8540	NA	657	-	657
730	Student Affairs	Student Affairs	Baer-Brunswick Scholarship Endowment	57848	4028 H0213	H8628	NA	743	959	(216)
730	Student Affairs	Student Affairs	Foley, Kathryn Quasi	16821	4028 H0213	H0996	NA	746	748	(2)
730	Student Affairs	Student Affairs	Zimmer, Bill & Helen	16388	4028 H0213	H1719	NA	787	789	(2)
730	Student Affairs	Student Affairs	The Jamwantie & Dyndehall Memorial Scholarship Endowment	62980	4028 H0213	H8774	NA	790	-	790
730	Student Affairs	Student Affairs	Kohler, Dave	51442	4042 H0223	E2201	NA	794	796	(2)
730	Student Affairs	Student Affairs	Michael and Lisa Sachs Leadership Endowment	56859	4028 H0213	H8592	NA	830	1,015	(185)
730	Student Affairs	Student Affairs	Houston Office Leasing Ass.	40891	4028 H0213	H1498	NA	862	858	4
730	Student Affairs	Student Affairs	Smith, June D.	40832	4028 H0213	H2461	NA	863	851	12
730	Student Affairs	Student Affairs	Bill & Sue McMahon Rem Ed Bar	43736	4028 H0213	H9945	NA	863	859	4
730	Student Affairs	Student Affairs	Esther Marion Nelson Scholarship Endowment	17142	4028 H0213	H0568	NA	950	952	(2)
730	Student Affairs	Student Affairs	Marsha L. Sachs Memorial Scholarship Endowment	61914	4028 H0213	H8749	NA	958	1,240	(282)
730	Student Affairs	Student Affairs	Eichhorn, Patricia	16571	4028 H0213	H1550	NA	1,032	1,034	(2)
730	Student Affairs	Student Affairs	Luella Breedlove Scholarship Endowment	40829	4028 H0213	H0976	NA	1,037	994	43
730	Student Affairs	Student Affairs	Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End	55690	4028 H0213	H8560	NA	1,163	1,153	10
730	Student Affairs	Student Affairs	David G. Schantz Scholarship Endowment	54342	4028 H0213	H8499	NA	1,183	1,256	(73)
730	Student Affairs	Student Affairs	GTF Ajay & Laxmi Aggarwal End	41620	4028 H0213	H9952	NA	1,270	1,259	11
730	Student Affairs	Student Affairs	GTF Brij & Sunita Agrawal End	41621	4028 H0213	H9953	NA	1,270	1,259	11
730	Student Affairs	Student Affairs	Mendenhall Fdn Pres. End	38542	4028 H0213	H1134	NA	1,303	1,271	32
730	Student Affairs	Student Affairs	Jesse H & M Gibbs Jones	38537	4028 H0213	H1514	NA	1,317	1,312	5
730	Student Affairs	Student Affairs	Gupta, Anant Presidential	38545	4028 H0213	H0392	NA	1,317	1,266	51
730	Student Affairs	Student Affairs	Pettey Presidential Schol	38543	4028 H0213	H0398	NA	1,320	1,307	13
730	Student Affairs	Student Affairs	Bexar Cty Pharm Assoc Pres	38539	4028 H0213	H1462	NA	1,322	1,310	12
730	Student Affairs	Student Affairs	Bell, Kate Pres.	38527	4028 H0213	H2517	NA	1,323	1,327	(4)
730	Student Affairs	Student Affairs	Architectural Alumni Pres.	38546	4028 H0213	H0394	NA	1,328	1,302	26
730	Student Affairs	Student Affairs	James H Pickering Presdntl	38535	4028 H0213	H1743	NA	1,333	1,307	26

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730	Student Affairs	Student Affairs	Phillip G Hoffman Presidntl	38538	4028	H0213	H1741	NA	1,333	1,307	26
730	Student Affairs	Student Affairs	Turner, Michelle & Dale Pres	38533	4028	H0213	H2462	NA	1,335	1,309	26
730	Student Affairs	Student Affairs	Project Grad Scholarship Endowment	64195	4028	H0213	H8840	NA	1,339	1,343	(4)
730	Student Affairs	Student Affairs	Likhari Presidential	38536	4028	H0213	H2417	NA	1,345	1,319	26
730	Student Affairs	Student Affairs	Astronaut/Space Studies	40833	4028	H0213	H2513	NA	1,364	1,803	(439)
730	Student Affairs	Student Affairs	Passarelli Hurtado, Diana Jo	38524	4028	H0213	H2531	NA	1,374	1,377	(3)
730	Student Affairs	Student Affairs	Cemo Foundation PES CLASS	38520	4028	H0213	H2577	NA	1,387	1,391	(4)
730	Student Affairs	Student Affairs	Cemo Foundation, PES Business	38521	4028	H0213	H2574	NA	1,387	1,391	(4)
730	Student Affairs	Student Affairs	Cemo Foundation, PES Business	38522	4028	H0213	H2575	NA	1,387	1,391	(4)
730	Student Affairs	Student Affairs	Agrawal,Brij & Sunita PES	38509	4028	H0213	H9751	NA	1,392	1,396	(4)
730	Student Affairs	Student Affairs	Dallas/Ft Worth Alumni PES	38517	4028	H0213	H2598	NA	1,402	1,405	(3)
730	Student Affairs	Student Affairs	Maresh, Harlan Renan	38507	4028	H0213	H9747	NA	1,404	1,408	(4)
730	Student Affairs	Student Affairs	Watts, Karele Maresh PES	38512	4028	H0213	H9721	NA	1,422	1,425	(3)
730	Student Affairs	Student Affairs	Kripp, Robert PES Engnr	38508	4028	H0213	H9822	NA	1,423	1,426	(3)
730	Student Affairs	Student Affairs	Armistead Presidential	38534	4028	H0213	H2403	NA	1,424	1,428	(4)
730	Student Affairs	Student Affairs	San Antonio Alumni PES	38516	4028	H0213	H2599	NA	1,425	1,428	(3)
730	Student Affairs	Student Affairs	Keeland, Burdette PES	38532	4028	H0213	H2427	NA	1,428	1,393	35
730	Student Affairs	Student Affairs	Fdn for Educ & Research in Visn.	38511	4028	H0213	H9736	NA	1,429	1,432	(3)
730	Student Affairs	Student Affairs	Hopping, Dr. Desiree PES	38513	4028	H0213	H9735	NA	1,429	1,432	(3)
730	Student Affairs	Student Affairs	Peck, Lora Presidential	38544	4028	H0213	H0396	NA	1,435	1,399	36
730	Student Affairs	Student Affairs	The Women's Club	12959	4028	H0213	H0500	NA	1,442	1,446	(4)
730	Student Affairs	Student Affairs	San Antonio Alumni PES	38518	4028	H0213	H2600	NA	1,458	1,462	(4)
730	Student Affairs	Student Affairs	Mason, Lynn & Marcel	38531	4028	H0213	H2496	NA	1,473	1,477	(4)
730	Student Affairs	Student Affairs	Jerri Lee Pledger Scholarship Endowment	41818	4028	H0213	H9961	NA	1,515	1,257	258
730	Student Affairs	Student Affairs	Jesse Clayton Jacobs Memorial Scholarship Endowment	63585	4028	H0677	H8811	NA	1,526	-	1,526
730	Student Affairs	Student Affairs	Neha & Mohit Agrawal UH Tier One Scholarship Endowment	53686	4028	H0213	H8495	NA	1,538	2,028	(490)
730	Student Affairs	Student Affairs	Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment	50561	4028	H0213	H8341	NA	1,550	2,021	(471)
730	Student Affairs	Student Affairs	Smith, Elva PES	38510	4028	H0213	H9743	NA	1,582	1,586	(4)
730	Student Affairs	Student Affairs	Maresh, Thelma PES	38519	4028	H0213	H2576	NA	1,613	1,617	(4)
730	Student Affairs	Student Affairs	Rudy & Eliz Woerner Quasi	40831	4028	H0213	H0494	NA	1,619	1,623	(4)
730	Student Affairs	Student Affairs	Celso & Martina Cuellar Pres.	38540	4028	H0213	H1466	NA	1,628	1,616	12
730	Student Affairs	Student Affairs	Yelderman, Pauline PES	38514	4028	H0213	H9716	NA	1,631	1,635	(4)
730	Student Affairs	Student Affairs	Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow	63463	4028	H0213	H8810	NA	1,668	-	1,668
730	Student Affairs	Student Affairs	Student Govt Scholarship	43445	4028	H0213	H3538	NA	1,772	1,776	(4)
730	Student Affairs	Student Affairs	Butler, Dr. John	38515	4028	H0213	H9605	NA	1,841	1,828	13
730	Student Affairs	Student Affairs	Strickland, Jerald	38526	4028	H0213	H2519	NA	1,850	1,854	(4)
730	Student Affairs	Student Affairs	Rose Marie Theall Tier One Scholarship Endowment	55610	4028	H0213	H8554	NA	1,963	1,831	132
730	Student Affairs	Student Affairs	Wilson Presidential	38541	4028	H0213	H1144	NA	2,009	2,003	6
730	Student Affairs	Student Affairs	Lillie E. Spies-GTF Removing Educ Barriers Sch End	43736	4028	H0213	H9918	NA	2,028	2,029	(1)
730	Student Affairs	Student Affairs	Canteen, Bus Svrs, Quasi End	41070	4028	H0213	H3492	NA	2,080	2,068	12
730	Student Affairs	Student Affairs	Ronald & Bertha Lohec UH Tier One Scholarship Endowment	52433	4028	H0213	H8388	NA	2,116	2,091	25
730	Student Affairs	Student Affairs	The Burch Family UH TierOne Scholarship Endowment	46192	4028	H0213	H8143	NA	2,130	1,672	458
730	Student Affairs	Student Affairs	Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment	51379	4028	H0213	H8348	NA	2,131	1,610	521
730	Student Affairs	Student Affairs	Bill & Sue McMahon UH Tier One Scholarship Endowment	50626	4028	H0213	H8344	NA	2,142	2,118	24
730	Student Affairs	Student Affairs	Pes. Jim Nantz Inspiring Excellence	44044	4028	H0213	H9998	NA	2,143	2,124	19
730	Student Affairs	Student Affairs	Johana Briseno Thomas ('66) & Robert Thomas UH TierOne Sch End	50740	4028	H0213	H8321	NA	2,149	1,938	211
730	Student Affairs	Student Affairs	Sue Shirley-Howard Tier One Scholarship Endowment	51892	4028	H0213	H8451	NA	2,151	1,681	470
730	Student Affairs	Student Affairs	Nancy & Carter Hixon UH TierOne Scholarship Endowment	46603	4028	H0213	H8150	NA	2,157	1,902	255
730	Student Affairs	Student Affairs	Chess UH TierOne Scholarship Endowment	48874	4028	H0213	H8256	NA	2,157	2,150	7
730	Student Affairs	Student Affairs	Suresh & Krishana Agrawal UH TierOne Scholarship End	48702	4028	H0213	H8261	NA	2,161	2,131	30
730	Student Affairs	Student Affairs	Williams UH TierOne Scholarship Endowment	51597	4028	H0213	H8437	NA	2,168	2,159	9
730	Student Affairs	Student Affairs	Peter Y. Tsan UH TierOne Scholarship Endowment	47982	4028	H0213	H8213	NA	2,170	2,161	9
730	Student Affairs	Student Affairs	David L. & Terri S. Mendez UH TierOne Sch Endowment	48256	4028	H0213	H8249	NA	2,175	2,178	(3)

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730	Student Affairs	Student Affairs	J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow	47616	4028	H0213	H8183	NA	2,186	2,171	15
730	Student Affairs	Student Affairs	Sue & Richard Howard UH TierOne Scholarship Endowment	49286	4028	H0213	H8276	NA	2,187	2,174	13
730	Student Affairs	Student Affairs	Barbara A Britt UH TierOne Scholarship Endowment	45938	4028	H0213	H8134	NA	2,188	2,172	16
730	Student Affairs	Student Affairs	Bauer College Alumni Assn UH TierOne Sch Endowment	51214	4028	H0213	H8394	NA	2,198	2,204	(6)
730	Student Affairs	Student Affairs	Duane & Betsy Choate UH TierOne Scholarship Endowment	48156	4028	H0213	H8242	NA	2,199	2,205	(6)
730	Student Affairs	Student Affairs	William Jennings Bryan Lockhart UH TierOne Sch End	49827	4028	H0213	H8306	NA	2,200	2,205	(5)
730	Student Affairs	Student Affairs	Rhonda J. Sweeney UH TierOne Scholarship Endowment	46346	4028	H0213	H8148	NA	2,223	1,882	341
730	Student Affairs	Student Affairs	Gerald W. McElvy UH TierOne Scholarship Endowment	46347	4028	H0213	H8147	NA	2,235	2,241	(6)
730	Student Affairs	Student Affairs	Regina Balderas UH TierOne Scholarship Endowment	48000	4028	H0213	H8227	NA	2,262	2,267	(5)
730	Student Affairs	Student Affairs	Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End	47747	4028	H0213	H8190	NA	2,276	2,282	(6)
730	Student Affairs	Student Affairs	Clay Hoster UH TierOne Scholarship Endowment	46779	4028	H0213	H8156	NA	2,280	2,286	(6)
730	Student Affairs	Student Affairs	Valerie King Freeman & Greg King UH TierOne Sch End	47981	4028	H0213	H8211	NA	2,283	2,239	44
730	Student Affairs	Student Affairs	Shearne, Major Charles Pres	38528	4028	H0213	H2481	NA	2,301	2,293	8
730	Student Affairs	Student Affairs	Shearne, Major Charles Pres	38529	4028	H0213	H2482	NA	2,301	2,293	8
730	Student Affairs	Student Affairs	Shearne, Major Charles Pres	38530	4028	H0213	H2483	NA	2,301	2,293	8
730	Student Affairs	Student Affairs	Rose & William B. Calhoun UH TierOne Sch End	45416	4028	H0213	H8116	NA	2,306	2,312	(6)
730	Student Affairs	Student Affairs	Roger & Victoria Berry UH TierOne Scholarship Endowment	47031	4028	H0213	H8120	NA	2,308	2,313	(5)
730	Student Affairs	Student Affairs	Schissler Fdn UH TierOne Scholarship Endowment	45508	4028	H0213	H8117	NA	2,316	2,322	(6)
730	Student Affairs	Student Affairs	Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment	48182	4028	H0213	H8243	NA	2,340	2,024	316
730	Student Affairs	Student Affairs	Sophie Pledger UH TierOne Schol Endow	45667	4028	H0213	H8123	NA	2,395	2,404	(9)
730	Student Affairs	Student Affairs	Gaynelle Brock & Prem Bhushan Dewan Gadihoke UH TierOne End	45415	4028	H0213	H8115	NA	2,398	2,304	94
730	Student Affairs	Student Affairs	Mary Jo & Richard Coselli UH TierOne Sch End	50076	4028	H0213	H8317	NA	2,412	2,414	(2)
730	Student Affairs	Student Affairs	Fitzgerald, Ruth	16468	4028	H0213	H1540	NA	2,457	2,464	(7)
730	Student Affairs	Student Affairs	Inspiring Excellence Sch End Sponsored by Shell	44025	4028	H0213	H8058	NA	2,498	2,505	(7)
730	Student Affairs	Student Affairs	Sandra & Rodger Stotzer UH Tier One Scholarship Endowment	52718	4028	H0213	H8467	NA	2,558	2,482	76
730	Student Affairs	Student Affairs	Barnes & Noble Sch Quasi End	41108	4028	H0213	H2921	NA	2,574	2,330	244
730	Student Affairs	Student Affairs	Dorothy & Eduardo Ledergerber Endowed Scholarship	54530	4028	H0213	H8523	NA	2,582	3,379	(797)
730	Student Affairs	Student Affairs	Kaase-Bors Family UH TierOne Scholarship Endowment	50739	4028	H0213	H8268	NA	2,632	2,455	177
730	Student Affairs	Student Affairs	Carole Hegenbarth Scholarship Endowment	43287	4028	H0213	H8021	NA	2,667	2,299	368
730	Student Affairs	Student Affairs	Canteen UH Tier One Scholarship Endowment	50417	4028	H0213	H8333	NA	2,754	2,615	139
730	Student Affairs	Student Affairs	Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow	45593	4028	H0213	H8122	NA	2,761	2,768	(7)
730	Student Affairs	Student Affairs	Truman & Becky Arnold UH TierOne Scholarship Endowment	45499	4028	H0213	H8121	NA	2,886	2,585	301
730	Student Affairs	Student Affairs	CenterPoint Energy UH Alumni Association Tier One Sch End	57155	4028	H0213	H8590	NA	2,948	3,415	(467)
730	Student Affairs	Student Affairs	Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment	55677	4028	H0213	H8558	NA	2,989	3,904	(915)
730	Student Affairs	Student Affairs	Judy Gray Johnson UH Tier One Scholarship Endowment	50324	4028	H0213	H8330	NA	3,029	3,016	13
730	Student Affairs	Student Affairs	Univ. Stud. Loan	40887	4028	H0213	H2912	NA	3,165	3,177	(12)
730	Student Affairs	Student Affairs	Eric Alexander Memorial Student Assessment Endowment	51102	4042	H0216	D8358	NA	3,235	3,211	24
730	Student Affairs	Student Affairs	Chick-fil-A Peach Bowl Endowed Scholarship	59673	4028	H0213	H8691	NA	3,525	4,549	(1,024)
730	Student Affairs	Student Affairs	Robert and Esther Stadtler Scholarship Endowment	12090	4028	H0213	H1657	NA	4,195	4,206	(11)
730	Student Affairs	Student Affairs	Jay E. Mincks UH TierOne Scholarship Endowment	48805	4028	H0213	H8265	NA	4,309	4,263	46
730	Student Affairs	Student Affairs	Les & Donna Haulbrook UH TierOne Scholarship Endowment	47722	4028	H0213	H8189	NA	4,323	4,315	8
730	Student Affairs	Student Affairs	Joe Elgin & Lucy LaVona Steward Memorial Sch End	51220	4028	H0213	H8328	NA	4,327	4,308	19
730	Student Affairs	Student Affairs	Nancy D. Palm UH TierOne Scholarship Endowment	49468	4028	H0213	H8284	NA	4,355	4,353	2
730	Student Affairs	Student Affairs	Lynn & Marcel Mason UH TierOne Scholarship Endowment	48502	4028	H0213	H8258	NA	4,383	4,379	4
730	Student Affairs	Student Affairs	Marvin & Joan Kaplan UH TierOne Scholarship Endow	45939	4028	H0213	H8135	NA	4,480	4,448	32
730	Student Affairs	Student Affairs	Soucek, William Czech Cultural	38523	4028	H0213	H2529	NA	4,492	4,450	42
730	Student Affairs	Student Affairs	H E B UH TierOne Schol Endow	45937	4028	H0213	H8133	NA	4,574	4,586	(12)
730	Student Affairs	Student Affairs	Cynthia & George Mitchell Fdn UH TierOne Sch End	45286	4028	H0213	H8113	NA	4,597	4,609	(12)
730	Student Affairs	Student Affairs	Dr. Kaye E. Stripling UH Tier One Sch Endowment	45171	4028	H0213	H8105	NA	4,618	4,630	(12)
730	Student Affairs	Student Affairs	Babbara S. & Glen C. Farber UH TierOne Sch Endowment	48079	4028	H0213	H8152	NA	4,649	4,479	170
730	Student Affairs	Student Affairs	UH Alumni Assn TierOne Sch Endowment	44513	4028	H0213	H8089	NA	4,902	4,914	(12)
730	Student Affairs	Student Affairs	Professor Mamie Wong Moy UH TierOne Scholarship Endowment	46604	4028	H0213	H8151	NA	4,957	4,970	(13)
730	Student Affairs	Student Affairs	Lee, Albert	16375	4028	H0213	H1639	NA	5,109	5,123	(14)

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730	Student Affairs	Student Affairs	Goodman Financial UH TierOne Scholarship Endowment	47554	4028	H0213	H8182	NA	5,136	4,828	308
730	Student Affairs	Student Affairs	Jerri Lee Pledger UH TierOne Scholarship Endowment	48701	4028	H0213	H8263	NA	5,165	4,063	1,102
730	Student Affairs	Student Affairs	Carlo & Kristen Pippolo UH TierOne Scholarship Endowment	47034	4028	H0213	H8124	NA	5,226	4,624	602
730	Student Affairs	Student Affairs	Cater, John & Margot	40893	4028	H0213	H2428	NA	5,335	5,233	102
730	Student Affairs	Student Affairs	Allen, James Quasi	31725	4028	H0213	H2623	NA	5,355	5,369	(14)
730	Student Affairs	Student Affairs	Pamela & Patrick Newman UH TierOne Schol Endow	46024	4028	H0213	H8137	NA	5,377	4,830	547
730	Student Affairs	Student Affairs	Perkins/Christie	16362	4028	H0213	H1608	NA	6,013	6,029	(16)
730	Student Affairs	Student Affairs	Wayne B. Duddlesten, Sr. UH Tier One Scholarship Endowment	55551	4028	H0213	H8551	NA	6,049	7,913	(1,864)
730	Student Affairs	Student Affairs	Hewlett Packard Enterprise Company UH Tier One Sch End	62422	4028	H0213	H8761	NA	6,218	-	6,218
730	Student Affairs	Student Affairs	Houston Coca-Cola Bottling Company UH TierOne Sch End	47332	4028	H0213	H8176	NA	6,513	6,530	(17)
730	Student Affairs	Student Affairs	Earl Monk UH TierOne Scholarship Endowment - Business	49962	4028	H0213	H8099	NA	6,530	6,459	71
730	Student Affairs	Student Affairs	Earl Ray Monk UH TierOne Scholarship Endowment - Class	49963	4028	H0213	H8100	NA	6,530	6,459	71
730	Student Affairs	Student Affairs	Jinnah, M. A.	40828	4028	H0213	H0810	NA	6,718	5,171	1,547
730	Student Affairs	Student Affairs	Gerald McElvy Scholarship Endowment	42053	4028	H0213	H9929	NA	6,916	5,908	1,008
730	Student Affairs	Student Affairs	Andrew Ladis UH TierOne Scholarship Endowment	48001	4028	H0213	H8225	NA	7,309	6,442	867
730	Student Affairs	Student Affairs	Cecil & Louise Holder UH Tier One Scholarship Endowment	52338	4028	H0213	H8463	NA	7,516	7,736	(220)
730	Student Affairs	Student Affairs	Gerald G. Kralik Memorial UH Tier One Scholarship Endowment	51378	4028	H0213	H8342	NA	7,984	7,889	95
730	Student Affairs	Student Affairs	Alexander, Eric Philip	16519	4028	H0213	H1737	NA	8,360	8,371	(11)
730	Student Affairs	Student Affairs	Glenn & Judie Lilie UH TierOne Scholarship Endowment	49130	4028	H0213	H8273	NA	9,346	9,305	41
730	Student Affairs	Student Affairs	Renu & Suresh Khator UH Tier One Scholarship Endowment	50075	4028	H0213	H8318	NA	9,560	9,517	43
730	Student Affairs	Student Affairs	Ryan, Julie Scholarship	16466	4028	H0213	H1534	NA	10,338	10,365	(27)
730	Student Affairs	Student Affairs	Lienhart Engines of Ingenuity	40890	4028	H0213	H1492	NA	10,483	10,327	156
730	Student Affairs	Student Affairs	The Manny Family UH TierOne Scholarship Endow	46025	4028	H0213	H8140	NA	12,087	11,228	859
730	Student Affairs	Student Affairs	Ouida Jo Hembree UH TierOne Scholarship Endowment	48362	4028	H0213	H8254	NA	12,809	10,922	1,887
730	Student Affairs	Student Affairs	Ashley Allen Lehmann UH TierOne Memorial Sch End	49793	4028	H0213	H8304	NA	13,406	12,405	1,001
730	Student Affairs	Student Affairs	Earl M. Cummings UH TierOne Scholarship Endowment	55183	4028	H0213	H8538	NA	14,134	9,335	4,799
730	Student Affairs	Student Affairs	Delphian Scholarships	43974	4028	H0213	H9170	NA	15,259	15,299	(40)
730	Student Affairs	Student Affairs	Cameron UH TierOne Scholarship Endowment	51449	4028	H0213	H8433	NA	17,342	17,269	73
730	Student Affairs	Student Affairs	Josie B. Taylor Memorial Scholarship Quasi Endowment	56196	4028	H0213	H8576	NA	17,629	17,670	(41)
730	Student Affairs	Student Affairs	Peggy Coyle Seaver UH TierOne Scholarship Endowment	49698	4028	H0213	H9574	NA	17,764	14,180	3,584
730	Student Affairs	Student Affairs	Perkins, Robert B	16364	4028	H0213	H1612	NA	19,585	19,432	153
730	Student Affairs	Student Affairs	Rockwell Foundation	48314	4042	H0232	G8222	NA	19,687	19,738	(51)
730	Student Affairs	Student Affairs	Thompson Family UH TierOne Schol Endow	45834	4028	H0213	H8126	NA	22,554	22,483	71
730	Student Affairs	Student Affairs	Lana A. Culpepper UH Tierone Scholarship Endowment	47084	4028	H0213	H8167	NA	22,738	22,797	(59)
730	Student Affairs	Student Affairs	Cougar Community UH TierOne Schol Quasi Endow	47345	4028	H0213	H8179	NA	23,622	22,918	704
730	Student Affairs	Student Affairs	Hart, David	27128	4028	H0213	H2553	NA	27,650	27,011	639
730	Student Affairs	Student Affairs	Marvin and Mariloli Odum Scholarship Endowment	60847	4028	H0213	H8721	NA	32,692	41,939	(9,247)
730	Student Affairs	Student Affairs	Albert & Ethel Herzstein UH TierOne Schol Endow	45835	4028	H0213	H8127	NA	34,526	24,805	9,721
730	Student Affairs	Student Affairs	Hewlett Packard Enterprise Company UH Tier One Sch End	60038	4028	H0213	H8699	NA	40,938	35,740	5,198
730	Student Affairs	Student Affairs	Elvira Dell Krause	16843	4028	H0213	H0516	NA	49,048	49,173	(125)
730	Student Affairs	Student Affairs	Edmonds Foundation -UH	16771	4028	H0213	H0782	NA	110,706	110,995	(289)
730	Student Affairs	Student Affairs	Franklin, Thomas & Richard Quasi	16372	4028	H0213	H1631	NA	142,306	142,678	(372)
730	Student Affairs	Student Affairs	AIM Foundation UH Tier One Scholarship Endowment	46894	4028	H0213	H8162	NA	218,343	215,129	3,214
730	Technology	Technology	Anthis-Callicutt Gore Quasi	16661	4028	H0136	H1512	NA	256	257	(1)
730	Technology	Technology	Castaneda, Cris Scholarship	10236	4028	H0136	H2491	NA	314	414	(100)
730	Technology	Technology	Forkner, William	16653	4028	H0136	H1506	NA	382	382	-
730	Technology	Technology	Verghese Excel Endow-Tech	40189	4042	H0136	D3051	NA	480	480	-
730	Technology	Technology	Verghese Fellowship Endowment	31723	4028	H0136	H2624	NA	523	524	(1)
730	Technology	Technology	Engineering Tech Excel Fund	40866	4042	H0139	D3656	NA	615	613	2
730	Technology	Technology	Akin, Ted Scholarship	29359	4028	H0136	H2593	NA	629	631	(2)
730	Technology	Technology	Victor Costa Endowment Scholarship Fund	57852	4028	H0136	H8627	NA	702	-	702
730	Technology	Technology	Nicholson, Charles	17029	4028	H0136	H0584	NA	942	944	(2)
730	Technology	Technology	Vaughn Construction Scholarship Endowment	54692	4028	H0136	H8496	NA	1,075	815	260

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

As of August 31, 2018

Unit	College	Budget Dept	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY19 Income	Actual FY18 Income	FY19 - FY18 Income Change
730	Technology	Technology	Glenn Doran Endowed Scholarship	63157	4028	H0136	H8790	NA	1,077	-	1,077
730	Technology	Technology	Robert "Bob" Telage Engineering & Construction Mem Sch End	59814	4028	H0559	H8693	NA	1,196	1,434	(238)
730	Technology	Technology	The MET-Mechanical Engineering Tech Excellence Fund End	56103	4042	H0136	D8522	NA	1,201	1,045	156
730	Technology	Technology	Lynn and Marcel Mason Endowment	59849	4042	H0136	D8695	NA	1,208	1,101	107
730	Technology	Technology	Curry, Herbert & Dorothy	16700	4028	H0136	H1186	NA	1,308	1,312	(4)
730	Technology	Technology	John W. Dalton, Sr. Process & Industrial Construction Mgmt Excel	54693	4028	H0136	H8506	NA	1,584	2,091	(507)
730	Technology	Technology	John Ashford Memorial Fund Endowment	44557	4042	H0139	D3974	NA	1,593	1,473	120
730	Technology	Technology	Lofstrom, James	16818	4028	H0136	H0986	NA	1,611	1,616	(5)
730	Technology	Technology	Mechanical Engineering Tech Excellence Fund End	43669	4042	H0139	D3837	NA	1,648	1,649	(1)
730	Technology	Technology	Piwetz Family Construction Management Sch End	59342	4028	H0559	H8667	NA	1,982	1,921	61
730	Technology	Technology	James Slaughter Scholarship Endowment Fund	57954	4028	H0139	H8609	NA	1,997	1,683	314
730	Technology	Technology	Hamilton Future Studies	37621	4028	H0140	H2831	NA	2,276	2,278	(2)
730	Technology	Technology	Emerging Technology Growth Fund Endowment	43775	4042	H0136	D3915	NA	2,451	2,643	(192)
730	Technology	Technology	Assn of Well Head Equip Manufacturing Sch End	44558	4028	H0136	H3730	NA	2,504	2,391	113
730	Technology	Technology	Construction Management Excellence Scholarship Endowment	50733	4028	H0136	H8230	NA	2,757	2,103	654
730	Technology	Technology	Anthis-Callicutt Gore	16370	4028	H0136	H1627	NA	3,075	3,083	(8)
730	Technology	Technology	Gulf Coast Surveyor	14060	4028	H0136	H0844	NA	3,422	3,431	(9)
730	Technology	Technology	Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End	40865	4042	H0137	D3112	NA	3,438	3,388	50
730	Technology	Technology	Marine Technology Society - Houston Section Endowed Sch	54691	4028	H0136	H8492	NA	3,464	2,760	704
730	Technology	Technology	Richard and Karen Mullineaux Scholarship Endowment	56854	4028	H0136	H8591	NA	4,348	3,384	964
730	Technology	Technology	Merchandising Star Award Endow	40867	4042	H0140	D3683	NA	8,207	6,191	2,016
730	Technology	Technology	Paul G. Smith, Jr. Sch End	39672	4028	H0136	H9898	NA	8,650	8,578	72
730	Technology	Technology	PMI Houston Endowed College Professorship End in Proj Mgmt	58950	4996	H0136	A8240	NA	10,994	11,023	(29)
730	Technology	Technology	Fluor Fdn Support of the Construction Mgmt, Industrial Prog	59474	5XXX	H0559	D8679	C111538	16,501	13,811	2,690
730	University Advancement	UNI ADV	UH Tier One Scholarship Quasi Endowment	46934	4028	H0026	H8097	NA	80,316	100,804	(20,488)
783	Sys Institutional	SY INSTIT	UH System Fellowship Quasi Endowment	10320	4042	S0026	D0201	NA	8,537	8,559	(22)
783	Sys Institutional	SY INSTIT	UH System Quasi	10325	2076	S0026	F0555	NA	16,771	16,815	(44)
783	Sys Institutional	SY INSTIT	General Purpose	10050	4042	S0026	F0788	NA	35,099	35,190	(91)
783	Sys Institutional	SY INSTIT	System Core Pool Quasi Endowment	12840	2077	S0027	F3480	NA	193,107	189,516	3,591
783	Sys Institutional	SY INSTIT	Melrose Thompson	10454	2076	S0026	F0574	NA	628,124	619,086	9,038
783	Sys Institutional	SY INSTIT	General Endowment	10589	2076	S0026	F0572	NA	1,001,904	1,004,452	(2,548)
783	Sys Provost	SY ACA AF	CenterPoint Energy UH Alumni Association Scholarship End	13408	4028	S0005	H0218	NA	5,503	4,906	597
783	Sys Provost	SY ACA AF	Houston Jr C Of C	13406	4028	S0005	H9557	NA	9,477	9,502	(25)
783	Sys Provost	SY ACA AF	Enron Teaching Award	10585	4042	S0005	D0207	NA	43,193	43,305	(112)
783	Sys Treasury	SY AD&F	System Matching	13396	4042	S0015	F9095	NA	140,827	141,002	(175)
783	Sys Treasury	SY AD&F	Endowment Plus	10579	4045	S0015	D0203	NA	185,747	186,232	(485)
783	Sys Univ Advancement	SY ADV	Farfel Lecture Series Quasi	12285	4042	S0018	F0795	NA	2,994	3,001	(7)
783	Sys Univ Advancement	SY ADV	Farfel Lecture Series	12285	4042	S0018	F0795	NA	13,355	13,390	(35)

UNIVERSITY OF HOUSTON
FY2019 Grants and Contract Revenue and Expenditures Budget Estimates

FY 2020 Projected Expenditures by Revenue Source

	FY2018 Actual	FY 2019 Budget	FY 2020 Budget	FY2020 Budget vs FY2019 Budget	FY2020 Budget vs FY2018 Actual
Federal	71,018,535	54,418,581	54,418,581	-	(16,599,954)
State	14,556,688	19,838,691	19,838,691	-	5,282,003
Local	593,121	563,021	563,021	-	(30,100)
Private	7,338,957	8,721,668	8,721,668	-	1,382,711
Other	13,796,052	19,001,243	19,001,243	-	5,205,191
Total Sponsored Project Expenditures	107,303,353	102,543,204	102,543,204	-	(4,760,149)

FY 2020 Projected Expenditures by College/Division

	FY2018 Actual	FY 2019 Budget	FY 2020 Budget	FY2020 Budget vs FY2019 Budget	FY2020 Budget vs FY2018 Actual
Administration	2,794,023	2,716,074	2,716,074	-	(77,949)
SVP and Provost	88,026	179,541	209,541	30,000	121,515
Vice President Research	9,518,317	5,657,849	5,657,849	-	(3,860,468)
Vice President Student Affairs	330,681	452,069	452,069	-	121,388
Architecture	21,217	55,140	55,140	-	33,923
College of the Arts	273,098	910,740	910,740	-	637,642
Bauer College of Business	3,347,604	3,232,345	3,232,345	-	(115,259)
Education	5,312,112	5,187,174	5,187,174	-	(124,938)
Engineering	29,251,657	23,742,362	23,742,362	-	(5,509,295)
Honors	101,705	14,708	14,708	-	(86,997)
Hotel & Restaurant Management	91,459	121,391	121,391	-	29,932
CLASS	6,730,766	9,765,681	9,735,681	(30,000)	3,004,915
Law	336,981	473,139	473,139	-	136,158
Library	139,443	32,571	32,571	-	(106,872)
Natural Science & Mathematics	28,060,778	29,654,892	29,654,892	-	1,594,114
Nursing	163,173	396,821	396,821	-	233,648
Optometry	7,499,934	6,404,925	6,404,925	-	(1,095,009)
Pharmacy	7,649,629	7,234,572	7,234,572	-	(415,057)
Social Work	3,733,312	4,618,379	4,618,379	-	885,067
Technology	1,859,437	1,692,831	1,692,831	-	(166,606)
Total Sponsored Project Expenditures	107,303,353	102,543,204	102,543,204	-	(4,760,149)

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2020 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2020</u> <u>Estimate</u>	<u>Source</u>
ACADEMIC AFFAIRS/PROVOST				
Senior V.P. for Academic Affairs and Provost	60760	2091-H0005-B0810-NA	68,372	
Hobby Center for Public Policy	60669	2091-H0128-B1149-NA	2,119	
Academic and Faculty Affairs	64090	2091-H0443-B1327-NA	1,546	
				<u>72,037</u>
PRESIDENT				
UH Energy	60761	2091-H0567-B0581-NA	80,445	
				<u>80,445</u>
CT BAUER COLLEGE OF BUSINESS				
Dean Business Administration	60646	2091-H0041-B1181-NA	45,325	
SBDC	60650	2091-H0053-B1201-NA	52,675	
				<u>98,000</u>
COLLEGE OF THE ARTS				
Dean College of the Arts	60709	2091-H0594-B0126-NA	2,533	
				<u>2,533</u>
EDUCATION				
Dean, Education	60653	2091-H0058-B1205-NA	89,359	
Curriculum and Instruction	60652	2091-H0062-B1215-NA	35,756	
Educational Leadership	60654	2091-H0524-B0281-NA	12,080	
Psych, Health & Learning Sciences	60656	2091-H0064-B1219-NA	53,895	
				<u>191,090</u>
ENGINEERING				
Dean, Engineering	60719	2091-H0066-B0862-NA	1,192,474	
Biomedical Engineering	60712	2091-H0071-B3793-NA	199,373	
CIBNS	61434	2091-H0467-B3537-NA	2,658	
Chemical Engineering	60716	2091-H0067-B0864-NA	245,923	
Civil Engineering	60717	2091-H0068-B0882-NA	141,331	
Electrical Engineering	60714	2091-H0070-B0886-NA	145,260	
Industrial Engineering	60720	2091-H0072-B0892-NA	4,790	
Mechanical Engineering	60721	2091-H0073-B0896-NA	129,154	
Nat'l Center for Airborne Laser Mapping	60722	2091-H0541-B2218-NA	33,080	
Petroleum Engineering	60723	2091-H0591-B0686-NA	23,867	
SSPEED	60724	2091-H0520-B3784-NA	2,520	
				<u>2,120,430</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2020 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2020</u> <u>Estimate</u>	<u>Source</u>
HOTEL AND RESTAURANT MANAGEMENT				
	60744	2091-H0081-B1165-NA	6,039	
				<u>6,039</u>
LIBERAL ARTS AND SOCIAL SCIENCES				
Dean, CLASS	60660	2091-H0082-B0921-NA	194,959	
Arte Publico Press	60658	2091-H0093-B1613-NA	564	
Communication Sciences & Disorders	60662	2091-H0087-B4387-NA	6,578	
English	60665	2091-H0086-B0929-NA	1,449	
Health and Human Performance	60666	2091-H0065-B1223-NA	52,696	
Texas Obesity Research Center	60737	2091-H0065-B4422-NA	9,784	
Hispanic Studies	60667	2091-H0504-B3701-NA	229	
History	60668	2091-H0089-B0933-NA	543	
Political Science	60672	2091-H0124-B1111-NA	12,483	
Psychology	60673	2091-H0125-B1117-NA	121,480	
				<u>400,765</u>
LAW				
Dean, Law	60763	2091-H0098-B1177-NA	17,821	
	18040	2091-H0042-B1229-NA		
				<u>17,821</u>
NATURAL SCIENCES AND MATHEMATICS				
Dean, Natural Sciences and Mathematics	60681	2091-H0102-B0945-NA	1,035,186	
Biology/Biochemistry	60676	2091-H0104-B0951-NA	203,545	
Biology of Behavior Inst	60675	2091-H0552-B2720-NA	558	
CNRCS	60678	2091-H0515-B3766-NA	31,674	
Chemistry	60679	2091-H0107-B0991-NA	120,220	
Computer Science	60680	2091-H0108-B1011-NA	155,977	
Earth/Atmospheric Science	60682	2091-H0109-B1023-NA	76,172	
Houston Coastal Center	60683	2091-H0271-B4473-NA	4,209	
Inst Climate & Atmospheric Sci	60684	2091-H0429-B1667-NA	12,694	
Mathematics	60686	2091-H0110-B1031-NA	98,160	
Physics	60687	2091-H0112-B1041-NA	194,484	
				<u>1,932,879</u>
OPTOMETRY				
Dean, Optometry	60688	2091-H0113-B1161-NA	526,040	
				<u>526,040</u>
PHARMACY				
Dean, Pharmacy	60691	2091-H0116-B1067-NA	401,842	
Pharm Prac & Trans Research	60690	2091-H0118-B1097-NA	52,006	
Inst Community Health	60693	2091-H0501-B1844-NA	2,291	
Pharmaceutical Health Outcomes & Policy	60695	2091-H0571-B0283-NA	27,567	
Heart/Kidney Institute	60692	2091-H0117-B1079-NA	43,863	
Pharmacological and Pharmaceutical Sciences	60696	2091-H0117-B1069-NA	224,900	
				<u>752,469</u>
SOCIAL WORK				
Dean, Social Work	60741	2091-H0129-B1169-NA	85,796	
Center Drug/Social Policy Research	60739	2091-H0508-B1171-NA	2,843	
Child & Family for Innovative Research	60742	2091-H0509-B1171-NA	45,671	

**UNIVERSITY OF HOUSTON
Division of Research**

Indirect Cost Return - Estimated FY 2020 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2020 Estimate</u>	<u>Source</u>
				<u>134,310</u>
TECHNOLOGY				
Dean, Technology	60698	2091-H0136-B1151-NA	101,071	
Center Life Sciences Technology	60700	2091-H0468-B4430-NA	1,526	
Center for Information Security, Research & Education	60699	2091-H0554-B4472-NA	14,044	
Engineering Technology	60703	2091-H0139-B1674-NA	17,645	
Information/Logistics Technology	60705	2091-H0137-B1673-NA	16,416	
Human Development/Consumer Sci	60704	2091-H0140-B1675-NA	5,845	
				<u>156,547</u>
STUDENT AFFAIRS				
Vice President, Student Affairs	60765	2091-H0205-B0854-NA	2,319	
Children's Learning Center	60764	2091-H0229-B0854-NA	3,249	
				<u>5,568</u>
DIVISION OF RESEARCH				
VP-Research	60506	2091-H0233-B0818-NA	162,281	
Advanced Manufacturing Institute	60728	2091-H0579-B0397-NA	36,385	
Ctr for Advanced Computing & Data Systems	60730	2091-H0246-B0822-NA	10,971	
Center for Innov/Partnership	60732	2091-H0589-B0531-NA	2,502	
HEALTH Research Institute	60733	2091-H0010-B0667-NA	23,722	
TcSUH	60736	2091-H0452-B0848-NA	82,400	
TIMES	60738	2091-H0288-B1691-NA	278,255	
				<u>596,516</u>
Hold on Return			\$3,819,568	7,093,489
ESTIMATED TOTAL DISTRIBUTION			\$10,913,057	
Estimated IDC Retained for Research Initiatives			\$7,576,308	
IDC Retained by Administration			\$1,238,909	
ESTIMATED TOTAL IDC RECOVERY			\$19,728,274	

University of Houston
Table 7 - Allocation of Student Service Fees

Sources	FY2019 Budget	Change		FY2020 Budget
		Dollars	Percent	
Current Year Revenue	\$ 23,283,670	\$ (15,010)	-0.1%	\$ 23,268,660
Budgeted Fund Balance	1,304,607	799,853	61.3%	2,104,460
Total Sources	\$ 24,588,277	\$ 784,843	3.2%	\$ 25,373,120
Allocations				
A.D. Bruce Religion Center	\$ 217,443	\$ 3,824	1.8%	\$ 221,267
Activities Funding Board	181,120			181,120
Band Program/Spirit Squad	286,400			286,400
Blaffer Gallery	21,500			21,500
Business Services	841,776	25,284	3.0%	867,060
Center for Student Involvement (CSI)	773,546	19,640	2.5%	793,186
Campus Recreation	302,493			302,493
Center for Diversity & Inclusion (CDI)	254,671	3,942	1.5%	258,613
Center for Fraternity & Sorority Life (CFSL)	348,323	10,395	3.0%	358,718
Center for Student Media (CSM)	197,276	3,535	1.8%	200,811
Center for Students with Disabilities (CSD)	372,652	14,085	3.8%	386,737
Children's Learning Center	113,329			113,329
Coog Radio	34,987			34,987
Cougars in Recovery	81,124	1,705	2.1%	82,829
Council for Cultural Activities	155,760			155,760
Counseling & Psych. Svcs.	2,116,117	51,641	2.4%	2,167,758
Dean of Students Office	1,116,663	35,784	3.2%	1,152,447
Speech & Debate	39,992			39,992
Frontier Fiesta	173,260			173,260
Health Center	1,978,753			1,978,753
Homecoming	70,879			70,879
Intercollegiate Athletics	4,407,707			4,407,707
Intercollegiate Athletics-Stadium	3,561,531	6,113	0.2%	3,567,644
Intercollegiate Athletics-Basketball Dev Facility	811,792	(3,850)	-0.5%	807,942
LGBTQ Center	144,100	2,366	1.6%	146,466
Metropolitan Vol. Prog.	75,003			75,003
Student Affairs Information Technology (DSAIT)	929,519	33,661	3.6%	963,180
Student Center	552,391	10,625	1.9%	563,016
Student Government Association	150,452	1,007	0.7%	151,459
Student Program Board	160,591			160,591
Student Video Network	78,378			78,378
The Cougar	49,833			49,833
UH Wellness	316,622	13,838	4.4%	330,460
Univ. Career Services	1,084,547	33,126	3.1%	1,117,673
Urban Experience	167,823	6,742	4.0%	174,565
Veterans Svc. Office	251,995	6,195	2.5%	258,190
Vice President for Student Affairs	1,245,094	59,492	4.8%	1,304,586
SFAC Operating	7,000			7,000
Salary Mandate & Adjustments	250,000			250,000
FY19 Allocation of FY18 mid year Merit	168,977	(168,977)	-100.0%	
SSF Unallocated Reserve	496,858	462,892	93.2%	959,750
CAPS Fund Balance		151,778		151,778
Total Allocations	\$ 24,588,277	\$ 784,843	3.2%	\$ 25,373,120

**UNIVERSITY OF HOUSTON
FY2020 Plan and Budget**

Contact List

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