

UNIVERSITY OF HOUSTON

Budget for the Fiscal Year 2016-2017

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2016

This Page Left Blank Intentionally

University of Houston
Table of Contents
Fiscal Year 2017

	Page
ACADEMIC WORKLOAD POLICY.....	3
EDUCATION AND GENERAL FUNDS.....	11
PRESIDENT.....	17
UNIVERSITY MARKET COMMUNICATIONS AND MEDIA.....	21
UNIVERSITY ADVANCEMENT.....	25
ACADEMIC AFFAIRS.....	29
STUDENT AFFAIRS AND ENROLLMENT.....	33
RESEARCH.....	37
LIBRARY.....	41
ARCHITECTURE.....	45
BAUER COLLEGE OF BUSINESS.....	49
EDUCATION.....	53
ENGINEERING.....	57
HONORS.....	63
HOTEL & RESTAURANT MANAGEMENT.....	67
COLLEGE OF THE ARTS.....	71
LAW CENTER.....	75
NATURAL SCIENCES & MATHEMATICS.....	79
OPTOMETRY.....	83
PHARMACY.....	87
LIBERAL ARTS & SOCIAL SCIENCES.....	91
GRADUATE COLLEGE SOCIAL WORK.....	97
TECHNOLOGY.....	101
ADMINISTRATION AND FINANCE.....	105
SPECIAL ITEMS.....	109
STATE STAFF BENEFITS.....	113
INSTITUTIONAL.....	119
TPEG.....	123

University of Houston
Table of Contents
Fiscal Year 2017

Page

DESIGNATED TUITION.....	127
PRESIDENT.....	133
UNIVERSITY MARKET COMMUNICATIONS AND MEDIA.....	137
UNIVERSITY ADVANCEMENT.....	141
ACADEMIC AFFAIRS.....	145
STUDENT AFFAIRS AND ENROLLMENT.....	151
RESEARCH.....	155
LIBRARY.....	161
SCHOOL OF NURSING.....	165
ARCHITECTURE.....	169
BAUER COLLEGE OF BUSINESS.....	173
EDUCATION.....	179
ENGINEERING.....	185
HONORS.....	195
HOTEL & RESTAURANT MANAGEMENT.....	199
COLLEGE OF THE ARTS.....	203
LAW CENTER.....	209
NATURAL SCIENCES & MATHEMATICS.....	215
OPTOMETRY.....	227
PHARMACY.....	231
LIBERAL ARTS & SOCIAL SCIENCES.....	237
GRADUATE COLLEGE SOCIAL WORK.....	247
TECHNOLOGY.....	251
ADMINISTRATION AND FINANCE.....	255
INSTITUTIONAL.....	261
UTILITIES.....	265
STAFF BENEFITS.....	269
DEBT SERVICE.....	273
PLANT SUPPORT.....	277
CAMPUS SECURITY.....	281
BUILDING MAINTENANCE & GROUNDS MAINTENANCE.....	285

University of Houston
Table of Contents
Fiscal Year 2017

Page

AUXILIARY ENTERPRISES.....	289
INTERCOLLEGIATE ATHLETICS.....	295
PARKING AND TRANSPORTATION.....	299
ADMINISTRATIVE SERVICES.....	303
RESIDENTIAL LIFE AND HOUSING.....	307
UNIVERSITY CENTER.....	311
HEALTH CENTER AND PHARMACY.....	315
OTHER STUDENT SERVICES.....	319
HOTEL & RESTAURANT MANAGEMENT.....	323
OTHER AUXILIARY UNITS.....	327

University of Houston
Table of Contents
Fiscal Year 2017

	Page
RESTRICTED.....	331
PRESIDENT.....	337
UNIVERSITY ADVANCEMENT.....	341
ACADEMIC AFFAIRS.....	345
STUDENT AFFAIRS AND ENROLLMENT.....	349
RESEARCH.....	359
LIBRARY.....	363
ARCHITECTURE.....	371
BAUER COLLEGE OF BUSINESS.....	375
EDUCATION.....	383
ENGINEERING.....	389
HONORS.....	399
HOTEL & RESTAURANT MANAGEMENT.....	405
COLLEGE OF THE ARTS.....	413
LAW CENTER.....	421
NATURAL SCIENCES & MATHEMATICS.....	425
OPTOMETRY.....	433
PHARMACY.....	437
LIBERAL ARTS & SOCIAL SCIENCES.....	443
GRADUATE COLLEGE SOCIAL WORK.....	457
TECHNOLOGY.....	461
ADMINISTRATION AND FINANCE.....	467
PLANT SUPPORT.....	471
INTERCOLLEGIATE ATHLETICS.....	475

University of Houston
Operating Budget
Key To Symbols
For Fiscal Year 2016

<u>Header</u>	<u>Definition</u>
Appt	Appointment Definition
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
Salary Change	Salary Change Definition
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

This Page Left Blank Intentionally

ACADEMIC WORKLOAD POLICY

Faculty Academic Instructional Workload (University of Houston)

[Revised as of February 9, 1999.]

In accordance with UHS Board of Regents; policy 21.05, the University of Houston has developed the following faculty academic workload rules and regulations.

The general workload responsibilities of a faculty member at a complex institution such as the University of Houston can neither be defined simply nor summarized easily. Faculty members have fundamental obligations above and beyond organized teaching and research. They perform their normal classroom duties and carry out a multitude of essential functions including, but not limited to, academic advising and counseling, the supervision of undergraduate and graduate students, direction of individual study, special projects, theses and dissertations, and curriculum development. In addition, they accept many institutional and public service obligations.

The variety of faculty responsibilities that must be undertaken for the university to function in an effective and efficient manner makes it impossible to equate faculty workload with the sum total of semester credit hours taught, or with any other single criterion. Indeed, it is inappropriate to adopt any measure of faculty workload that is fundamentally numerical in nature without consideration of qualitative issues. While recognizing these facts, however, the university must develop a minimum teaching load requirement and report its fulfillment to the state. This is necessary to comply with the Texas Education Code, to meet the expectations of the Legislature for direct instructional activities tied to compensation from the faculty salary appropriation line item, and to quantify for all university constituencies the basic commitment the faculty have to the students at the University of Houston.

These institutional rules and regulations distinguish between *minimum teaching load requirements* and *general workload requirements*. While the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching load. The university administration will provide chairs of individual academic units the flexibility to achieve maximum effectiveness in teaching effort as related to student enrollment and to adjust each individual's instructional assignment within the regulations and standards stated below. Each department chair and college dean must certify that the duties of each faculty member actually constitute an appropriate workload responsibility in accordance with the following rules and regulations, which have been approved by the University of Houston Board of Regents.

The minimum faculty teaching load requirement described in this policy does not apply to graduate teaching assistants. The Provost, as the chief academic

officer of the university, is responsible for assuring that all teaching assistants are carefully supervised.

General Workload Expectations

Given the quality and variety of work necessary to support this university's fundamental obligation to the discovery, transmission, and application of knowledge, the administration understands there always will be a significant differential between a faculty member's minimal requirements and his/her total actual commitment of time and energy. General workload expectations vary greatly by academic department, discipline, and college. Therefore, specific common workload expectation criteria are not delineated for the university. The regulation of general workload requirements is the responsibility of the appropriate department chair and college dean. New faculty should be informed at the time of hire of the discipline specific general workload requirements associated with the department or college. An individual's fulfillment of these requirements should be used when evaluating merit, in promotion and tenure decisions, as well as in the post-tenure review process.

Faculty Workload Assignments and Professional Activities

Only participation in the specific professional activities listed below, which are defined in state regulations as "faculty salary elements of cost," qualifies a faculty member for compensation from the faculty salary appropriation line. In defining those general workload activities that can be supported from the faculty salary appropriation line, each college must adhere to the following categories:

- A. Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, independent study, private lessons, alternative learning activities, and supervision of theses and dissertations.
- B. Administrative assignments that directly support the institution's teaching function, e.g., department chairs, graduate directors, undergraduate directors, and coordinators of special programs or multi section courses.
- C. Basic and applied research, professional development and service activities that directly support the institution's teaching and research function. Professional development activities are those activities which enable faculty members to enhance their teaching and research knowledge and/or capabilities and thus improve significantly the university's capabilities.

Minimum Teaching Load Requirements

The University of Houston must comply with two different teaching load requirements. The first concerns an average of organized classes within the

university. The second concerns an average of instructional hours per faculty member within a department.

Each department shall be required to produce eighteen teaching load equivalency hours per faculty FTE Minimum paid from the appropriation item "faculty salaries" during each academic year (fall and spring semesters). For example, a department with 12.3 state instructional FTE faculty must produce at least 221.4 equivalency hours ($12.3 * 18 = 221.4$) during the fall and spring semesters of each academic year from courses or appropriate activities by the individuals holding these appointments.

To comply with Texas Higher Education Coordinating Board policies, each year the university must account for a minimum of two organized courses per semester per faculty member averaged across the campus and averaged also across the fall/spring semesters. Each academic unit should reach that average internally. If the unit finds it necessary to go below that average, permission must be given at the next higher administrative level. Each semester a report must be filed by each unit with the next higher administrative level.

Faculty paid, in full or in part, from a source of funds other than the faculty salary element of cost will have no minimum teaching load requirement associated with these appointments or portion of appointments. When more than one faculty member participates in the instruction of a single course section, the teaching hours are proportioned according to the effort expended per faculty member. Load adjustments are permitted for the teaching load equivalencies listed below, but such adjustments must have the appropriate approvals at the college and university levels when specified.

Teaching loads will, of course, fluctuate because of illness, sudden emergencies, and unforeseeable needs, which may force a faculty member to accept a higher load temporarily or to request a lighter load during a stated period. All temporary exceptions to the basic teaching load policy should be in writing and should carry the approval of the dean of the appropriate college. Chairs and deans are encouraged to ask outstanding faculty to offer courses central to the unit's teaching mission, if appropriate.

No two colleges at the University of Houston are identical in the mixture and nature of teaching responsibilities expected of individual faculty in order to meet student needs. Each dean should require direct instructional activities in excess of the university minimum teaching load whenever such duties are necessary to meet the college's obligations to students. Each college or disciplinary area must establish a minimum greater than the university minimum if required to meet the instructional obligations of the college to students and to operate effectively within the available level of faculty salary resources. No college may adopt a minimum teaching load requirement below the university's minimum stipulated in this policy. Colleges may, however, have additional stipulations so long as they

do not conflict with the general policy. Workload policies for colleges that have included additional requirements must be available in the office of the dean of the college or in the Office of the Provost.

Teaching Load Equivalencies

Instruction of regularly scheduled organized undergraduate courses, except as specified in adjustments B and G below, shall provide teaching load hours at the rate of one hour per each contact hour of instruction per week per long semester. Teaching load equivalencies for other types of instruction and instructional administration are defined in the following adjustments.

- A.** One contact hour of organized graduate instruction is equivalent to one and one-half contact hours of organized undergraduate instruction.
- B.** Instruction of regularly scheduled laboratory courses, physical-activity courses, and studio art and studio music instruction shall provide teaching load units at the rate of two units of teaching load for each three contact hours of instruction per week per long semester.
- C.** Supervision of practice student teachers and clinical and intern supervision shall be credited such that 24 contact hours per week is equivalent to nine units of teaching load. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the ['Additional Duties'](#) form.
- D.** Supervision of student practicum courses and teaching credit for individual instruction courses shall be credited on the basis of one-third unit for each semester credit unit of individual doctoral instruction, one-fifth unit for each semester credit unit of individual master's instruction, and one-tenth unit for each semester credit unit of individual undergraduate instruction.
- E.** Supervision of graduate theses and dissertations provides teaching units and shall be credited on the basis of one-third of the dissertation research semester credit hours and one-sixth of the thesis research semester credit hours. Thesis and dissertation teaching hours may be divided among the dissertation supervisor and other committee members who contribute to the supervision of the dissertation.
- F.** Supervision of tutorial sessions in the pharmaceutical sciences connected to organized classes but not reflected in specifically identified sections shall be credited such that 30 contact hours per semester are equal to three units of teaching load credit in addition to teaching load credit generated by the organized classes. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the

['Additional Duties'](#) form.

- G. Teaching credit for large and small organized classes will be awarded in the following fashion.

Class size	Inflater
59 or fewer	*1.0
60 - 69	1.1
70 - 79	1.2
80 - 89	1.3
90 - 99	1.4
100 - 124	1.5
125 - 149	1.6
150 - 174	1.7
175 - 199	1.8
200 - 249	1.9
250 - 299	2.0
300 - 349	2.1
350 - 399	2.2
400 - 449	2.3
450 - 499	2.4
500 - larger	2.5

When undergraduate classes have fewer than ten students and graduate classes have fewer than five students, credit for small classes will be deflated in the following fashion.

		Small Class Deflater					
Undergraduate	Class size	10	9	8	7	6	5
	Deflater	1.0	0.9	0.8	0.7	0.6	0.5
Graduate	Class size	5	4				
	Deflater	1.0	0.8				

When a department does not meet its instructional hour requirements under the provisions above, the following teaching load equivalencies for other professional activities allowable under state law may be used to comply.

- A. Equivalency credit may be granted for other professional assignments that the college documents as related directly to the teaching function. The sum of such equivalencies shall not exceed one one-thousandth (0.001) of the total semester credit hours generated by the college in the corresponding semester of the previous year. *Example: Assume that a college taught a total of 11,935 semester credit hours in the corresponding semester of the previous year. Using the factor of 0.001 the college would have a credit of 11.93 units that could be assigned to individuals for other activities which are related directly to the college's teaching responsibilities (such as major course revision). This equivalency will be calculated at the college level, and its distribution is the responsibility of the dean. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.*

- B. Coordination of several sections of a single course may provide teaching load credit up to a maximum of three units where one hour is awarded for each six sections so coordinated. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- C. When the budget allows, the department chair and the dean of the college may request that the provost approve, by individual faculty member, up to twelve work load units per faculty member per semester for basic and applied research or professional development activities which directly support the institution's teaching and research function. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- D. Departmental administrative assignments will receive equivalent teaching units per semester based on the size of the department:

< 15 FTE	9 units
12 - 24 FTE	12 units
25 - 39 FTE	15 units
40 FTE>	18 units

No more than six units may be awarded to any one faculty member during a semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- E. If a class is canceled due to low enrollments, substitute teaching loads should be assigned to the faculty member by the department chair. However, for extenuating circumstances, the department chair can

petition the dean for a waiver of the forfeited teaching load for one semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

Teaching Load Compliance

The chief academic officer shall designate the officer of the institution who will monitor faculty teaching load and submit the reports to the chief academic officer for approval and comment, as appropriate, prior to submitting the reports to the University of Houston Board of Regents following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with Section 51.402 of the Texas Education Code and any applicable riders in the current General Appropriations Act.

Every department's compliance with these minimum teaching load requirements shall be assessed each academic year. If a department is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

See [University of Houston Faculty Academic Instructional Workload Additional Duties Form](#).

EDUCATION AND GENERAL FUNDS

University of Houston
 Estimated FG1 - EDUCATION AND GENERAL
 Funds Available
 Fiscal Year 2017

Source of Funds

Total Revenue

Tuition and Fees

TUITION	107,136,333
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	73,530
REMISSIONS AND EXEMPTIONS	<u>-28,278,214</u>
SUB-TOTAL Tuition and Fees	78,931,649

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	155,655,428
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	35,312,165
TEXAS EXCELLENCE FUND	<u>0</u>
SUB-TOTAL GENERAL APPROPRIATIONS	190,967,593

FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	9,454,322
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	4,700,000
INVESTMENT INCOME	79,710
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
SUB-TOTAL Revenue	285,372,183

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	52,770,054
HEAF TRANSFER TO PLANT	-8,000,000
INTERFUND TRANSFERS	-38,283,939
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>0</u>
SUB-TOTAL Transfers In (Out)	6,486,115

SUB-TOTAL Transfers - Net

6,486,115

BUDGETED FUND BALANCE	2,821,219
RECOVERED COSTS	<u>0</u>

TOTAL Sources **294,679,517**

University of Houston
 Estimated FG1 - EDUCATION AND GENERAL Expenditures
 Fiscal Year 2017

Expenditures

OPERATIONS

UNIV MKT COM & MEDIA	1,600,716
PRESIDENT	1,415,397
UNIVERSITY ADVANCEMENT	3,536,137
ACADEMIC AFFAIRS	10,635,825
STUDENT AFFAIRS & ENROL SVCS	4,817,833
RESEARCH	23,179,014
LIBRARY	5,947,071
SCHOOL OF NURSING	0
ARCHITECTURE	3,294,594
BAUER COLLEGE OF BUSINESS	17,383,518
EDUCATION	8,398,389
ENGINEERING	15,984,377
HONORS	1,244,333
HOTEL & RESTAURANT MGMT	2,454,677
LAW	9,789,527
NATURAL SCIENCES & MATHEMATICS	23,856,378
OPTOMETRY	6,876,801
PHARMACY	5,460,277
COLLEGE OF THE ARTS (PH)	8,115,270
LIBERAL ARTS & SOCIAL SCIENCES	36,258,328
SOCIAL WORK	2,863,907
TECHNOLOGY	4,279,978
ADMINISTRATION AND FINANCE	6,425,000
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	1,200,000
PHYSICAL PLANT	0
STATE STAFF BENEFITS	45,809,509
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	0
INSTITUTIONAL RESERVES	<u>35,675,054</u>
SUB-TOTAL OPERATIONS	286,501,910

TRANSFERS - NET

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,177,607
OTHER	0
REMISSIONS AND EXEMPTIONS	<u>0</u>
SUB-TOTAL TRANSFERS - NET	8,177,607

TOTAL USES **294,679,517**

University of Houston
 Summary of FG1 - EDUCATION AND GENERAL
 Expenditures by Object
 Fiscal Year 2017

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
OPERATIONS					
PRESIDENT	0	1,320,282	0	95,115	1,415,397
UNIV MKT COM & MEDIA	0	1,600,716	0	0	1,600,716
ADMINISTRATION AND FINANCE	0	0	0	0	0
UNIVERSITY ADVANCEMENT	0	3,453,827	82,310	0	3,536,137
STUDENT AFFAIRS AND ENROLLMENT	0	4,338,409	402,128	0	4,740,537
RESEARCH	156,242	3,096,001	65,270	194,735	3,512,248
ACADEMIC AFFAIRS	90,000	6,132,388	623,527	44,500	6,890,415
ARCHITECTURE	2,461,556	480,189	33,868	310,423	3,286,036
BAUER COLLEGE OF BUSINESS	13,995,300	10,451	0	0	14,005,751
EDUCATION	6,501,482	1,523,013	88,449	55,434	8,168,378
ENGINEERING	12,484,126	2,812,193	431,629	168,195	15,896,143
HONORS	677,880	566,453	0	0	1,244,333
HOTEL & RESTAURANT MANAGEMENT	1,315,313	422,993	206,067	508,007	2,452,380
DEAN OFFIC THE COLLEGE OF ARTS	6,600,351	759,525	164,981	584,509	8,109,366
LIBERAL ARTS & SOCIAL SCIENCES	26,885,494	3,619,612	547,779	3,056,181	34,109,066
LAW CENTER	7,784,132	1,176,135	182,165	261,252	9,403,684
NATURAL SCIENCES & MATHEMATICS	20,371,836	2,597,127	364,760	414,008	23,747,731
OPTOMETRY	4,593,611	1,468,336	805,652	4,000	6,871,599
PHARMACY	4,484,737	974,369	0	0	5,459,106
GRADUATE COLLEGE SOCIAL WORK	1,807,399	834,068	78,844	143,596	2,863,907
TECHNOLOGY	3,804,846	468,120	0	0	4,272,966
LIBRARY	0	5,247,569	699,502	0	5,947,071
INSTITUTIONAL					
SUB-TOTAL INSTITUTIONAL	0	0	0	0	0
SUB-TOTAL OPERATIONS	114,014,305	42,901,776	4,776,931	5,839,955	167,532,967
INFRASTRUCTURE SUPPORT					
CAMPUS SECURITY	0	0	0	0	0
GROUND MAINTENANCE	0	0	0	0	0
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0
SPECIAL ITEMS					
TIER 1- HLTH SCIENC RES CLUSTR	272,019	1,308,265	88,390	45,517	1,714,191
TIER 1- ENERGY RESEARCH CLUSTR	1,378,945	1,005,350	43,432	0	2,427,727
TIER 1- EDU & COMMU ADV CLUSTR	0	54,214	0	0	54,214
TIER 1- COMPLEX SYS RES CLUSTR	0	656,496	30,903	0	687,399
SMALL BUSINESS DEVELOPMENT	159,981	2,550,575	351,922	0	3,062,478
SUB-TOTAL SPECIAL ITEMS	1,810,945	5,574,900	514,647	45,517	7,946,009
HEAF	0	0	0	0	0
OTHER					
STATE STAFF BENEFITS	0	0	0	0	0
TPEG	0	0	0	0	0
SUB-TOTAL OTHER	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENERAL	115,825,250	48,476,676	5,291,578	5,885,472	175,478,976

University of Houston
 Summary of FG1 - EDUCATION AND GENERAL
 Expenditures by Object
 Fiscal Year 2017

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPERATIONS							
PRESIDENT	1,415,397	0	0	0	0	0	1,415,397
UNIV MKT COM & MEDIA	1,600,716	0	0	0	0	0	1,600,716
ADMINISTRATION AND FINANC	0	0	0	0	1,200,000	0	1,200,000
UNIVERSITY ADVANCEMENT	3,536,137	0	0	0	0	0	3,536,137
STUDENT AFFAIRS AND ENROL	4,740,537	0	0	0	77,296	0	4,817,833
RESEARCH	3,512,248	0	0	0	11,067,403	2,645,964	17,225,615
ACADEMIC AFFAIRS	6,890,415	0	0	0	3,745,410	0	10,635,825
ARCHITECTURE	3,286,036	0	0	0	8,558	0	3,294,594
BAUER COLLEGE OF BUSINESS	14,005,751	0	0	0	0	0	14,005,751
EDUCATION	8,168,378	0	0	0	16,759	213,252	8,398,389
ENGINEERING	15,896,143	0	0	0	88,234	0	15,984,377
HONORS	1,244,333	0	0	0	0	0	1,244,333
HOTEL & RESTAURANT MANAGE	2,452,380	0	0	0	2,297	0	2,454,677
DEAN OFFIC THE COLLEGE OF	8,109,366	0	0	0	5,904	0	8,115,270
LIBERAL ARTS & SOCIAL SCI	34,109,066	380	0	0	2,148,882	0	36,258,328
LAW CENTER	9,403,684	0	0	0	265	0	9,403,949
NATURAL SCIENCES & MATHEM	23,747,731	0	0	0	52,933	0	23,800,664
OPTOMETRY	6,871,599	0	0	0	5,202	0	6,876,801
PHARMACY	5,459,106	0	0	0	1,171	0	5,460,277
GRADUATE COLLEGE SOCIAL W	2,863,907	0	0	0	0	0	2,863,907
TECHNOLOGY	4,272,966	0	0	0	7,012	0	4,279,978
LIBRARY	5,947,071	0	0	0	0	0	5,947,071
INSTITUTIONAL					30,530,000	0	30,530,000
SUB-TOTAL INSTITUTIONAL		0	0	0	0	0	0
SUB-TOTAL OPERATIONS		167,532,967	380	0	0	48,957,326	2,859,216
INFRASTRUCTURE SUPPORT							
CAMPUS SECURITY	0	0	0	0	6,425,000	0	6,425,000
GROUND MAINTENANCE	0	0	0	0	1,500	0	1,500
SUB-TOTAL INFRASTRUCTURE SUP		0	0	0	0	6,426,500	0
SPECIAL ITEMS							
TIER 1- HLTH SCIENC RES C	1,714,191	0	0	0	439,258	350,000	2,217,500
TIER 1- ENERGY RESEARCH C	2,427,727	0	0	0	451,046	35,661	3,567,500
TIER 1- EDU & COMMU ADV C	54,214	0	0	0	0	0	1,151,509
TIER 1- COMPLEX SYS RES C	687,399	0	0	0	33,695	200,000	690,000
SMALL BUSINESS DEVELOPMEN	3,062,478	0	0	0	290,289	25,000	3,377,767
SUB-TOTAL SPECIAL ITEMS		7,946,009	0	0	0	1,214,288	610,661
HEAF	0	0	0	0	5,145,054	0	5,145,054
OTHER							
STATE STAFF BENEFITS	0	45,809,509	0	0	0	0	45,809,509
TPEG	0	0	0	0	8,177,607	0	8,177,607
SUB-TOTAL OTHER		0	45,809,509	0	0	8,177,607	0
TOTAL FG1 - EDUCATION AND GENE	175,478,976	45,809,889	0	0	39,390,775	3,469,877	294,679,517

This Page Left Blank Intentionally

PRESIDENT

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0001 F0306 NA (19926) PRESIDENT'S OFFICE	0	27,846	0	95,115	122,961
1026 H0019 F0308 NA (10970) PRES - LEGAL AFFAIRS	0	105,562	0	0	105,562
1026 H0020 F0314 NA (19750) EQUAL OPPORTUNITY SERVICES	0	314,497	0	0	314,497
1026 H0176 F0492 NA (18884) CONTRACTS ADMIN-OPS	0	277,183	0	0	277,183
1026 H0379 F0316 NA (33308) SPECIAL EVENTS - OPERATING	0	281,005	0	0	281,005
1026 H0431 F0653 NA (42731) STAFF COUNCIL	0	44,247	0	0	44,247
1026 H0660 F2729 NA (48202) COMMUNITY RELATIONS	0	269,942	0	0	269,942
EXPENDITURE TOTAL	0	1,320,282	0	95,115	1,415,397

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PRESIDENT'S OFFICE	122,961	0	0	0	0	0	122,961
PRES - LEGAL AFFAIRS	105,562	0	0	0	0	0	105,562
EQUAL OPPORTUNITY SERVICES	314,497	0	0	0	0	0	314,497
CONTRACTS ADMIN-OPS	277,183	0	0	0	0	0	277,183
SPECIAL EVENTS - OPERATING	281,005	0	0	0	0	0	281,005
STAFF COUNCIL	44,247	0	0	0	0	0	44,247
COMMUNITY RELATIONS	269,942	0	0	0	0	0	269,942
EXPENDITURE TOTAL	1,415,397	0	0	0	0	0	1,415,397

This Page Left Blank Intentionally

UNIV MKT COM & MEDIA

University of Houston
 Cost Center Summary of UNIV MKT COM & MEDIA
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0036 F0324 NA (19640) MARKETING	0	0	0	0	0
1026 H0039 F0394 NA (19322) COMMUNICATIONS	0	0	0	0	0
1026 H0040 F0398 NA (19124) EXT COMMUNICATIONS	0	0	0	0	0
1054 H0036 F0324 NA (58776) MARKETING	0	459,147	0	0	459,147
1054 H0039 F0394 NA (58773) COMMUNICATIONS	0	697,405	0	0	697,405
1054 H0040 F0398 NA (58771) EXT COMMUNICATIONS	0	444,164	0	0	444,164
EXPENDITURE TOTAL	0	1,600,716	0	0	1,600,716

University of Houston
 Cost Center Summary of UNIV MKT COM & MEDIA
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
MARKETING	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
EXT COMMUNICATIONS	0	0	0	0	0	0	0
MARKETING	459,147	0	0	0	0	0	459,147
COMMUNICATIONS	697,405	0	0	0	0	0	697,405
EXT COMMUNICATIONS	444,164	0	0	0	0	0	444,164
EXPENDITURE TOTAL	1,600,716	0	0	0	0	0	1,600,716

This Page Left Blank Intentionally

UNIVERSITY ADVANCEMENT

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0026 F0348 NA (12848) UNIVERSITY ADVANCEMENT	0	0	0	0	0
1026 H0027 F0310 NA (19748) DEVELOPMENT	0	0	0	0	0
1026 H0028 F0350 NA (19688) PLANNED GIVING	0	0	0	0	0
1026 H0029 F0312 NA (19749) ANNUAL GIVING	0	0	0	0	0
1026 H0030 F0356 NA (19401) ADVANCEMENT SERVICES	0	0	0	0	0
1026 H0032 F0879 NA (57272) SUPPLIES & PROF DEVELOPMENT	0	0	0	0	0
1026 H0033 F0881 NA (57273) DEV RESEARCH	0	0	0	0	0
1026 H0034 F0907 NA (57274) ADVANCEMENT INFO SVCS	0	0	0	0	0
1026 H0153 F0612 NA (57230) CORP/FDN RELATIONS	0	0	0	0	0
1026 H0588 F0891 NA (56936) PRINCIPAL GIFTS	0	0	0	0	0
1054 H0026 F0348 NA (58759) UNIVERSITY ADVANCEMENT	0	706,239	0	0	706,239
1054 H0027 F0310 NA (58762) DEVELOPMENT	0	542,211	0	0	542,211
1054 H0029 F0312 NA (58763) ANNUAL GIVING	0	145,002	0	0	145,002
1054 H0030 F0356 NA (58760) ADVANCEMENT SERVICES	0	458,205	0	0	458,205
1054 H0032 F0879 NA (58767) SUPPLIES & PROF DEVELOPMENT	0	108,706	82,310	0	191,016
1054 H0033 F0881 NA (58768) DEV RESEARCH	0	347,935	0	0	347,935
1054 H0034 F0907 NA (58769) ADVANCEMENT INFO SVCS	0	159,830	0	0	159,830
1054 H0153 F0612 NA (58766) CORP/FDN RELATIONS	0	570,604	0	0	570,604
1054 H0588 F0891 NA (58765) PRINCIPAL GIFTS	0	415,095	0	0	415,095
EXPENDITURE TOTAL	0	3,453,827	82,310	0	3,536,137

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UNIVERSITY ADVANCEMENT	0	0	0	0	0	0	0
DEVELOPMENT	0	0	0	0	0	0	0
PLANNED GIVING	0	0	0	0	0	0	0
ANNUAL GIVING	0	0	0	0	0	0	0
ADVANCEMENT SERVICES	0	0	0	0	0	0	0
SUPPLIES & PROF DEVELOPMENT	0	0	0	0	0	0	0
DEV RESEARCH	0	0	0	0	0	0	0
ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0
CORP/FDN RELATIONS	0	0	0	0	0	0	0
PRINCIPAL GIFTS	0	0	0	0	0	0	0
UNIVERSITY ADVANCEMENT	706,239	0	0	0	0	0	706,239
DEVELOPMENT	542,211	0	0	0	0	0	542,211
ANNUAL GIVING	145,002	0	0	0	0	0	145,002
ADVANCEMENT SERVICES	458,205	0	0	0	0	0	458,205
SUPPLIES & PROF DEVELOPMENT	191,016	0	0	0	0	0	191,016
DEV RESEARCH	347,935	0	0	0	0	0	347,935
ADVANCEMENT INFO SVCS	159,830	0	0	0	0	0	159,830
CORP/FDN RELATIONS	570,604	0	0	0	0	0	570,604
PRINCIPAL GIFTS	415,095	0	0	0	0	0	415,095
EXPENDITURE TOTAL	3,536,137	0	0	0	0	0	3,536,137

This Page Left Blank Intentionally

ACADEMIC AFFAIRS

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0607 D0357 NA (58934) HEAF ACADEMIC RENOVATIONS	0	0	0	0	0
1008 H0607 D3651 NA (48419) PROVOST UNALLOCATED	0	0	0	0	0
1026 H0005 D0098 NA (54933) ACADEMIC OPERATIONS	0	55,000	0	0	55,000
1026 H0008 D0098 NA (54945) ACADEMIC OPERATIONS	0	69,284	0	0	69,284
1026 H0017 D0098 NA (54467) ACADEMIC OPERATIONS	0	1,090,144	0	0	1,090,144
1026 H0017 D0114 NA (54466) ACADEMIC ADMINISTRATION	0	200,001	0	0	200,001
1026 H0442 D0098 NA (54997) ACADEMIC OPERATIONS	0	354,524	138,882	0	493,406
1026 H0442 D0114 NA (54486) ACADEMIC ADMINISTRATION	0	328,461	0	0	328,461
1026 H0443 D0098 NA (54993) ACADEMIC OPERATIONS	0	975,279	0	0	975,279
1026 H0443 D0114 NA (54990) ACADEMIC ADMINISTRATION	0	0	0	0	0
1026 H0454 D0114 NA (54777) ACADEMIC ADMINISTRATION	0	265,445	0	0	265,445
1026 H0570 D0098 NA (54460) ACADEMIC OPERATIONS	0	628,425	0	0	628,425
1026 H0570 D0114 NA (54459) ACADEMIC ADMINISTRATION	0	190,000	0	0	190,000
1026 H0582 D0098 NA (56895) ACADEMIC OPERATIONS	0	494,321	0	0	494,321
1026 H0607 A0307 NA (48420) PROVOST UNALLOCATED	0	142,421	0	0	142,421
1026 H0695 D0012 NA (50596) TEACHING CENTER OPERATIONS	0	0	0	0	0
1026 H0696 D0286 NA (50584) SUGAR LAND OPERATIONS SALARY	90,000	1,320,497	484,645	44,500	1,939,642
1026 H0697 D0014 NA (50597) CINCO RANCH OPERATIONS SALAR	0	0	0	0	0
1054 H0607 A0307 NA (59140) PROVOST UNALLOCATED	0	18,586	0	0	18,586
EXPENDITURE TOTAL	90,000	6,132,388	623,527	44,500	6,890,415

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HEAF ACADEMIC RENOVATIONS	0	0	0	0	3,000,000	0	3,000,000
PROVOST UNALLOCATED	0	0	0	0	724,410	0	724,410
ACADEMIC OPERATIONS	55,000	0	0	0	0	0	55,000
ACADEMIC OPERATIONS	69,284	0	0	0	0	0	69,284
ACADEMIC OPERATIONS	1,090,144	0	0	0	0	0	1,090,144
ACADEMIC ADMINISTRATION	200,001	0	0	0	0	0	200,001
ACADEMIC OPERATIONS	493,406	0	0	0	0	0	493,406
ACADEMIC ADMINISTRATION	328,461	0	0	0	0	0	328,461
ACADEMIC OPERATIONS	975,279	0	0	0	0	0	975,279
ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0
ACADEMIC ADMINISTRATION	265,445	0	0	0	0	0	265,445
ACADEMIC OPERATIONS	628,425	0	0	0	0	0	628,425
ACADEMIC ADMINISTRATION	190,000	0	0	0	0	0	190,000
ACADEMIC OPERATIONS	494,321	0	0	0	0	0	494,321
PROVOST UNALLOCATED	142,421	0	0	0	0	0	142,421
TEACHING CENTER OPERATIONS	0	0	0	0	0	0	0
SUGAR LAND OPERATIONS SALARY	1,939,642	0	0	0	21,000	0	1,960,642
CINCO RANCH OPERATIONS SALARY	0	0	0	0	0	0	0
PROVOST UNALLOCATED	18,586	0	0	0	0	0	18,586
EXPENDITURE TOTAL	6,890,415	0	0	0	3,745,410	0	10,635,825

This Page Left Blank Intentionally

STUDENT AFFAIRS AND ENROLLMENT

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0209 E0243 NA (19005) ENROLLMENT MANAGEMNT	0	0	0	0	0
1026 H0210 E0241 NA (12126) ADMISSIONS	0	0	0	0	0
1026 H0211 E0249 NA (19008) OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0
1026 H0212 E0245 NA (34145) SCHOL & FIN AID	0	0	0	0	0
1026 H0471 E0539 NA (42281) ES COMMUNICATION & MARKETING	0	0	0	0	0
1026 H0573 E0231 NA (55628) STUDENT AFFAIRS	0	0	0	0	0
1026 H0661 E3670 NA (48571) EM PRODUCTION SUPPORT	0	0	0	0	0
1054 H0205 E0064 NA (59149) STUDENT AFFAIRS BUSINESS SRV	0	73,863	0	0	73,863
1054 H0209 E0243 NA (58751) ENROLLMENT MANAGEMNT	0	280,892	0	0	280,892
1054 H0210 E0241 NA (58750) ADMISSIONS	0	712,468	95,532	0	808,000
1054 H0211 E0249 NA (58752) OFFICE OF THE UNIV REGISTRAR	0	651,628	248,132	0	899,760
1054 H0212 E0245 NA (58753) SCHOL & FIN AID	0	1,459,162	58,464	0	1,517,626
1054 H0471 E0539 NA (58754) ES COMMUNICATION & MARKETING	0	133,440	0	0	133,440
1054 H0573 E0231 NA (58756) STUDENT AFFAIRS	0	115,601	0	0	115,601
1054 H0661 E3670 NA (58755) EM PRODUCTION SUPPORT	0	911,355	0	0	911,355
EXPENDITURE TOTAL	0	4,338,409	402,128	0	4,740,537

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ENROLLMENT MANAGEMNT	0	0	0	0	0	0	0
ADMISSIONS	0	0	0	0	0	0	0
OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0
SCHOL & FIN AID	0	0	0	0	0	0	0
ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0
STUDENT AFFAIRS	0	0	0	0	0	0	0
EM PRODUCTION SUPPORT	0	0	0	0	0	0	0
STUDENT AFFAIRS BUSINESS SRVC	73,863	0	0	0	0	0	73,863
ENROLLMENT MANAGEMNT	280,892	0	0	0	3,000	0	283,892
ADMISSIONS	808,000	0	0	0	29,000	0	837,000
OFFICE OF THE UNIV REGISTRAR	899,760	0	0	0	6,000	0	905,760
SCHOL & FIN AID	1,517,626	0	0	0	25,000	0	1,542,626
ES COMMUNICATION & MARKETING	133,440	0	0	0	896	0	134,336
STUDENT AFFAIRS	115,601	0	0	0	0	0	115,601
EM PRODUCTION SUPPORT	911,355	0	0	0	13,400	0	924,755
EXPENDITURE TOTAL	4,740,537	0	0	0	77,296	0	4,817,833

This Page Left Blank Intentionally

RESEARCH

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0547 B4035 NA (55948) RIF MASTER HEAF 1008	0	0	0	0	0
1026 H0233 B0347 NA (55933) DOR PAYROLL	0	65,340	0	0	65,340
1026 H0236 B0347 NA (55934) DOR PAYROLL	0	220,531	0	0	220,531
1026 H0453 B8281 NA (50004) ASSOCIATE DIRECTOR	8,698	0	0	0	8,698
1101 H0233 B3797 NA (54058) ENERGY RESEARCH	0	0	0	0	0
1101 H0240 B8270 NA (57449) HEALTH RESEARCH	0	0	0	0	0
1101 H0288 C0633 NA (38604) PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0
1101 H0452 B0102 NA (53964) ZHIFENG REN	0	0	0	0	0
1101 H0452 B0372 NA (56371) JAE-HYUN RYOU	0	0	0	0	0
1101 H0452 B1760 NA (38769) WEI-KAN CHU	0	0	0	0	0
1101 H0452 B1761 NA (38768) CHING CHU	0	0	0	0	0
1101 H0452 B1764 NA (38786) TING	0	0	0	0	0
1101 H0452 B1772 NA (38764) BRAZDEIKIS	0	0	0	0	0
1101 H0452 B2717 NA (46511) ETF MATCHING	0	0	0	0	0
1101 H0452 B3746 NA (42669) VENKAT SELVAMANICKAM	0	0	0	0	0
1101 H0579 B0389 NA (56489) ENERGY CS 15 TCSUH ASMI	0	0	0	0	0
1121 H0547 B3841 NA (55950) RIF MASTER NRUF	0	0	0	0	0
1121 H0565 B0083 NA (53800) UH SEQUENCING CORE FACILITY	90,089	83,811	0	0	173,900
1124 H0237 B0347 NA (57524) DOR PAYROLL	0	607,835	0	0	607,835
1124 H0240 B0484 NA (57525) ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0
1124 H0282 B0347 NA (57526) DOR PAYROLL	0	1,448,969	0	123,735	1,572,704
1124 H0547 B0280 NA (57527) DOR DEBT AND LEASE	0	0	0	0	0
1124 H0547 B4036 NA (57528) RIF MASTER RDF	0	0	0	0	0
1124 H0575 B0375 NA (57523) EHLS DOR SUPPORT	0	240,000	0	0	240,000
EXPENDITURE TOTAL	98,787	2,666,486	0	123,735	2,889,008

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
RIF MASTER HEAF 1008	0	0	0	0	4,894	0	4,894
DOR PAYROLL	65,340	0	0	0	0	0	65,340
DOR PAYROLL	220,531	0	0	0	0	0	220,531
ASSOCIATE DIRECTOR	8,698	0	0	0	0	0	8,698
ENERGY RESEARCH	0	0	0	0	0	0	0
HEALTH RESEARCH	0	0	0	0	0	0	0
PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0	0	0
ZHIFENG REN	0	0	0	0	0	0	0
JAE-HYUN RYOU	0	0	0	0	0	0	0
WEI-KAN CHU	0	0	0	0	0	0	0
CHING CHU	0	0	0	0	0	0	0
TING	0	0	0	0	0	0	0
BRAZDEIKIS	0	0	0	0	0	0	0
ETF MATCHING	0	0	0	0	0	0	0
VENKAT SELVAMANICKAM	0	0	0	0	0	0	0
ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0
RIF MASTER NRUF	0	0	0	0	6,511,961	2,625,964	9,137,925
UH SEQUENCING CORE FACILITY	173,900	0	0	0	122,497	20,000	316,397
DOR PAYROLL	607,835	0	0	0	0	0	607,835
ACO PREVENTATIVE MAINTENANCE	0	0	0	0	90,000	0	90,000
DOR PAYROLL	1,572,704	0	0	0	0	0	1,572,704
DOR DEBT AND LEASE	0	0	0	0	1,400,000	0	1,400,000
RIF MASTER RDF	0	0	0	0	2,269,034	0	2,269,034
EHLS DOR SUPPORT	240,000	0	0	0	325,514	0	565,514
EXPENDITURE TOTAL	2,889,008	0	0	0	10,723,900	2,645,964	16,258,872

This Page Left Blank Intentionally

LIBRARY

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0143 D0522 NA (19116) LIB SALARIES	0	3,074,611	0	0	3,074,611
1026 H0143 D0524 NA (19117) LIBRARY STAFF SALARIES-EXEMP	0	2,172,958	0	0	2,172,958
1026 H0143 D0526 NA (19118) LIBRARY STAFF SALAR-NON EXEM	0	0	699,502	0	699,502
EXPENDITURE TOTAL	0	5,247,569	699,502	0	5,947,071

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LIB SALARIES	3,074,611	0	0	0	0	0	3,074,611
LIBRARY STAFF SALARIES-EXEMPT	2,172,958	0	0	0	0	0	2,172,958
LIBRARY STAFF SALAR-NON EXEMPT	699,502	0	0	0	0	0	699,502
EXPENDITURE TOTAL	5,947,071	0	0	0	0	0	5,947,071

This Page Left Blank Intentionally

ARCHITECTURE

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0024 A0337 NA (19690) ARCH FACULTY SALARIES	2,461,556	10,000	0	248,468	2,720,024
1026 H0024 D0464 NA (19689) ARCH OFFICE OF DEAN	0	470,189	33,868	12,000	516,057
1026 H0024 D4673 NA (50381) ARCH INSTRUCTION ASST SAL	0	0	0	49,955	49,955
1054 H0024 A0211 NA (19934) LAB FEE REVENUE-ARCH	0	0	0	0	0
1121 H0024 B8512 NA (53539) NRUF FS 14 ARCH RODRIGUEZ	0	0	0	0	0
EXPENDITURE TOTAL	2,461,556	480,189	33,868	310,423	3,286,036

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ARCH FACULTY SALARIES	2,720,024	0	0	0	0	0	2,720,024
ARCH OFFICE OF DEAN	516,057	0	0	0	0	0	516,057
ARCH INSTRUCTION ASST SAL	49,955	0	0	0	0	0	49,955
LAB FEE REVENUE-ARCH	0	0	0	0	8,558	0	8,558
NRUF FS 14 ARCH RODRIGUEZ	0	0	0	0	0	0	0
EXPENDITURE TOTAL	3,286,036	0	0	0	8,558	0	3,294,594

This Page Left Blank Intentionally

BAUER COLLEGE OF BUSINESS

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0041 A0343 NA (19693) COL BUS ADM UNALLOCATED	290,321	10,451	0	0	300,772
1026 H0041 D0466 NA (19698) BUS OFFICE OF DEAN	0	0	0	0	0
1026 H0046 A0351 NA (19699) ACCOUNTANCY & TAXATION FAC S	3,325,965	0	0	0	3,325,965
1026 H0047 A0355 NA (12068) FINANCE FACULTY SALARIES	3,064,660	0	0	0	3,064,660
1026 H0048 A0359 NA (19481) MANAGEMENT FACULTY SALARIES	1,623,594	0	0	0	1,623,594
1026 H0049 A0363 NA (19603) MKT FACULTY SALARIES	1,873,215	0	0	0	1,873,215
1026 H0050 A0367 NA (12058) DISC FACULTY SALARY	3,817,545	0	0	0	3,817,545
EXPENDITURE TOTAL	13,995,300	10,451	0	0	14,005,751

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
COL BUS ADM UNALLOCATED	300,772	0	0	0	0	0	300,772
BUS OFFICE OF DEAN	0	0	0	0	0	0	0
ACCOUNTANCY & TAXATION FAC SAL	3,325,965	0	0	0	0	0	3,325,965
FINANCE FACULTY SALARIES	3,064,660	0	0	0	0	0	3,064,660
MANAGEMENT FACULTY SALARIES	1,623,594	0	0	0	0	0	1,623,594
MKT FACULTY SALARIES	1,873,215	0	0	0	0	0	1,873,215
DISC FACULTY SALARY	3,817,545	0	0	0	0	0	3,817,545
EXPENDITURE TOTAL	14,005,751	0	0	0	0	0	14,005,751

This Page Left Blank Intentionally

EDUCATION

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0058 A0373 NA (19461) EDUC FAC SAL UNAL	0	0	0	0	0
1026 H0058 D0126 NA (56151) COE COMMUNICATIONS OFFICE	0	0	0	0	0
1026 H0058 D0152 NA (56150) COE UNDERGRADUATE OPERATIONS	0	0	0	0	0
1026 H0058 D0191 NA (57353) COE GRADUATE STUDIES OPERATI	0	0	0	0	0
1026 H0058 D0212 NA (57387) COE INST EFFECT	0	0	0	0	0
1026 H0058 D0468 NA (19465) EDUC OFFICE OF DEAN	0	0	0	0	0
1026 H0062 A0383 NA (13850) CUIN FAC SAL	0	0	0	0	0
1026 H0062 B0491 NA (57286) RESEARCH SALARY SAVINGS	0	0	0	0	0
1026 H0062 D0158 NA (55027) CUIN OPERATIONS	0	0	0	0	0
1026 H0062 D0196 NA (56183) TEACHING AND LEARNING PROGRA	0	0	0	0	0
1026 H0064 A0387 NA (10994) EPSY FAC SAL	0	0	0	0	0
1026 H0064 B0491 NA (57288) RESEARCH SALARY SAVINGS	0	0	0	0	0
1026 H0064 D0162 NA (57327) EPSY OPERATIONS	0	0	0	0	0
1026 H0296 D0280 NA (57300) CITE SALARIES	0	0	0	0	0
1026 H0524 A0644 NA (55759) FACULTY/ADJUNCT SALARIES	0	0	0	0	0
1026 H0524 D0185 NA (57321) ELPS OPERATIONS	0	0	0	0	0
1054 H0058 A0373 NA (58711) EDUC FAC SAL UNAL	235,078	28,967	0	0	264,045
1054 H0058 D0126 NA (58716) COE COMMUNICATIONS OFFICE	0	188,379	0	0	188,379
1054 H0058 D0191 NA (58723) COE GRADUATE STUDIES OPERATI	0	145,203	0	0	145,203
1054 H0058 D0212 NA (58724) COE INST EFFECT	0	71,961	0	0	71,961
1054 H0058 D0311 NA (58962) COE RECRUITMENT	0	25,000	0	0	25,000
1054 H0058 D0356 NA (58930) COE FINANCE OPERATIONS	0	336,858	25,056	0	361,914
1054 H0058 D0468 NA (58712) EDUC OFFICE OF DEAN	135,300	275,684	0	0	410,984
1054 H0058 D0572 NA (19459) LAB FEE - CUIN	0	0	0	0	0
1054 H0058 D0574 NA (19460) LAB FEE - EPSY	0	0	0	0	0
1054 H0062 A0383 NA (58710) CUIN FAC SAL	2,379,683	0	0	55,434	2,435,117
1054 H0062 B0491 NA (58718) RESEARCH SALARY SAVINGS	52,007	0	0	0	52,007
1054 H0062 D0158 NA (58713) CUIN OPERATIONS	0	53,721	24,117	0	77,838
1054 H0062 D0196 NA (58717) TEACHING AND LEARNING PROGRA	0	91,696	39,276	0	130,972
1054 H0064 A0050 NA (58880) TT FAC SAL	1,784,138	0	0	0	1,784,138
1054 H0064 A0051 NA (58881) NTT FAC SAL	425,365	0	0	0	425,365
1054 H0064 A0052 NA (58884) ADMIN STIPENDS	64,079	0	0	0	64,079
1054 H0296 D0280 NA (58720) CITE SALARIES	0	137,217	0	0	137,217
1054 H0524 A0644 NA (58714) FACULTY/ADJUNCT SALARIES	1,318,050	0	0	0	1,318,050
1054 H0524 D0185 NA (58721) ELPS OPERATIONS	0	91,109	0	0	91,109
1101 H0058 B4033 NA (50616) DEAN'S RESEARCH DEVELOPMENT	0	0	0	0	0
1101 H0058 D0212 NA (57386) COE INST EFFECT	0	0	0	0	0
EXPENDITURE TOTAL	6,393,700	1,445,795	88,449	55,434	7,983,378

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
EDUC FAC SAL UNAL	0	0	0	0	0	0	0
COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0
COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0
COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0
COE INST EFFECT	0	0	0	0	0	0	0
EDUC OFFICE OF DEAN	0	0	0	0	0	0	0
CUIN FAC SAL	0	0	0	0	0	0	0
RESEARCH SALARY SAVINGS	0	0	0	0	0	0	0
CUIN OPERATIONS	0	0	0	0	0	0	0
TEACHING AND LEARNING PROGRAM	0	0	0	0	0	0	0
EPSY FAC SAL	0	0	0	0	0	0	0
RESEARCH SALARY SAVINGS	0	0	0	0	0	0	0
EPSY OPERATIONS	0	0	0	0	0	0	0
CITE SALARIES	0	0	0	0	0	0	0
FACULTY/ADJUNCT SALARIES	0	0	0	0	0	0	0
ELPS OPERATIONS	0	0	0	0	0	0	0
EDUC FAC SAL UNAL	264,045	0	0	0	0	213,252	477,297
COE COMMUNICATIONS OFFICE	188,379	0	0	0	0	0	188,379
COE GRADUATE STUDIES OPERATION	145,203	0	0	0	0	0	145,203
COE INST EFFECT	71,961	0	0	0	0	0	71,961
COE RECRUITMENT	25,000	0	0	0	0	0	25,000
COE FINANCE OPERATIONS	361,914	0	0	0	0	0	361,914
EDUC OFFICE OF DEAN	410,984	0	0	0	0	0	410,984
LAB FEE - CUIN	0	0	0	0	759	0	759
LAB FEE - EPSY	0	0	0	0	1,000	0	1,000
CUIN FAC SAL	2,435,117	0	0	0	0	0	2,435,117
RESEARCH SALARY SAVINGS	52,007	0	0	0	0	0	52,007
CUIN OPERATIONS	77,838	0	0	0	0	0	77,838
TEACHING AND LEARNING PROGRAM	130,972	0	0	0	0	0	130,972
TT FAC SAL	1,784,138	0	0	0	0	0	1,784,138
NTT FAC SAL	425,365	0	0	0	0	0	425,365
ADMIN STIPENDS	64,079	0	0	0	0	0	64,079
CITE SALARIES	137,217	0	0	0	0	0	137,217
FACULTY/ADJUNCT SALARIES	1,318,050	0	0	0	0	0	1,318,050
ELPS OPERATIONS	91,109	0	0	0	0	0	91,109
DEAN'S RESEARCH DEVELOPMENT	0	0	0	0	0	0	0
COE INST EFFECT	0	0	0	0	0	0	0
EXPENDITURE TOTAL	7,983,378	0	0	0	1,759	213,252	8,198,389

This Page Left Blank Intentionally

ENGINEERING

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0070 B0315 NA (55856) FS ENG FU	0	0	0	0	0
1008 H0072 B0327 NA (55857) FS ENG PENG	0	0	0	0	0
1026 H0066 A0439 NA (19361) EGR FACULTY UNAL	0	0	0	0	0
1026 H0066 A0441 NA (12052) EGR SERVICES DOE	0	0	0	0	0
1026 H0066 D0474 NA (19597) EGR OFFICE OF DEAN	0	0	0	0	0
1026 H0067 A0407 NA (19598) CHEM ENGR FACULTY SALARIES	0	0	0	0	0
1026 H0067 A0411 NA (19599) CHEMICAL EGR DOE	0	0	0	0	0
1026 H0067 B0232 NA (55292) FACULTY RESEARCH	0	0	0	0	0
1026 H0068 A0413 NA (19265) CIV ENGR FACULTY SALARIES	0	0	0	0	0
1026 H0068 A0417 NA (19482) CIVIL EGR DOE	0	0	0	0	0
1026 H0070 A0419 NA (19191) ELEC ENGR FAC SALARIES	0	0	0	0	0
1026 H0070 A0423 NA (19193) ELECTRICAL EGR DOE	0	0	0	0	0
1026 H0070 B0232 NA (55253) FACULTY RESEARCH	0	0	0	0	0
1026 H0071 A3538 NA (44127) BIO MED ENGR FAC SALARIES	0	0	0	0	0
1026 H0071 B0187 NA (54276) SALARY SUPPORT	0	0	0	0	0
1026 H0071 D3952 NA (44123) BIO MED ENGR DOE	0	0	0	0	0
1026 H0072 A0425 NA (19205) INDUS ENGR FAC SALARIES	0	0	0	0	0
1026 H0072 A0429 NA (19206) INDUSTRIAL EGR DOE	0	0	0	0	0
1026 H0072 B0232 NA (55250) FACULTY RESEARCH	0	0	0	0	0
1026 H0073 A0431 NA (19208) MECH ENGR FAC SALARIES	0	0	0	0	0
1026 H0073 A0435 NA (19366) MECHANICAL EGR DOE	0	0	0	0	0
1026 H0073 B0182 NA (54187) START UP SHARMA	0	0	0	0	0
1054 H0066 A0217 NA (20037) LAB FEE REVENUE-EGR	0	0	0	0	0
1054 H0066 A0439 NA (58732) EGR FACULTY UNAL	421,203	58,327	0	0	479,530
1054 H0066 A0441 NA (58725) EGR SERVICES DOE	49,249	579,047	0	0	628,296
1054 H0066 D0474 NA (58735) EGR OFFICE OF DEAN	0	732,110	0	40,000	772,110
1054 H0067 A0219 NA (20038) CHEM ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0067 A0407 NA (58736) CHEM ENGR FACULTY SALARIES	2,212,512	0	0	0	2,212,512
1054 H0067 A0411 NA (58737) CHEMICAL EGR DOE	0	262,912	53,140	0	316,052
1054 H0067 B0232 NA (58744) FACULTY RESEARCH	0	40,000	0	12,177	52,177
1054 H0068 A0221 NA (20039) CIV ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0068 A0413 NA (58731) CIV ENGR FACULTY SALARIES	1,307,630	0	0	30,018	1,337,648
1054 H0068 A0417 NA (58734) CIVIL EGR DOE	0	229,059	74,074	0	303,133
1054 H0070 A0223 NA (10968) ELEC ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0070 A0419 NA (58726) ELEC ENGR FAC SALARIES	3,359,403	0	0	0	3,359,403
1054 H0070 A0423 NA (58727) ELECTRICAL EGR DOE	0	274,137	108,406	0	382,543
1054 H0070 B0232 NA (58743) FACULTY RESEARCH	0	0	0	0	0
1054 H0071 A3526 NA (44428) BIO-MED ENG - LAB & COURSE F	0	0	0	0	0
1054 H0071 A3538 NA (58739) BIO MED ENGR FAC SALARIES	811,500	0	0	0	811,500
1054 H0071 D3952 NA (58738) BIO MED ENGR DOE	0	241,189	97,664	0	338,853
1054 H0072 A0225 NA (12884) IND ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0072 A0425 NA (58728) INDUS ENGR FAC SALARIES	1,048,242	0	0	0	1,048,242
1054 H0072 A0429 NA (58729) INDUSTRIAL EGR DOE	0	52,534	45,602	0	98,136
1054 H0072 B0232 NA (58742) FACULTY RESEARCH	5,000	0	0	0	5,000
1054 H0073 A0227 NA (13875) MECH ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0073 A0431 NA (58730) MECH ENGR FAC SALARIES	2,318,287	0	0	86,000	2,404,287
1054 H0073 A0435 NA (58733) MECHANICAL EGR DOE	0	242,878	52,743	0	295,621
1054 H0073 B0182 NA (58740) START UP SHARMA	60,000	0	0	0	60,000
1054 H0591 A0020 NA (59001) PETROLEUM ENGINEERING FACULT	891,100	0	0	0	891,100
1054 H0591 D0355 NA (58906) PETROLEUM ACADEMIC SUPPORT	0	100,000	0	0	100,000
1101 H0068 B3797 NA (49657) ENERGY RESEARCH	0	0	0	0	0
1121 H0067 B0077 NA (54135) FS 14 ENG QIN	0	0	0	0	0
1121 H0067 B0152 NA (54027) NRUF FS 14 ENG MYERS	0	0	0	0	0
1121 H0067 B0320 NA (55879) FS ENG KOSTARELOS	0	0	0	0	0
1121 H0067 B0357 NA (55936) FS ENG PALMER	0	0	0	0	0
1121 H0068 B0153 NA (54028) NRUF FS 14 ENG HU	0	0	0	0	0
1121 H0068 B2845 NA (54370) FY12 START UP NAKASHATRALA	0	0	0	0	0
1121 H0070 B0135 NA (53999) NRUF FS 14 ENG PRASAD	0	0	0	0	0
1121 H0070 B0197 NA (54465) CS 14 ENG LITVINOV	0	0	0	0	0
1121 H0070 B0263 NA (55771) FS ENG CHEN	0	0	0	0	0
1121 H0070 B0315 NA (55819) FS ENG FU	0	0	0	0	0
1121 H0070 B0323 NA (55827) FS ENG MAYERICH	0	0	0	0	0
1121 H0070 B0359 NA (55938) FS ENG BECKER	0	0	0	0	0
1121 H0071 B0078 NA (54134) FS 14 ENG ZHANG	0	0	0	0	0
1121 H0071 B0146 NA (54019) NRUF FS 14 ENG OMURTAG	0	0	0	0	0
1121 H0071 B0147 NA (54020) NRUF FS 14 ENG INCE	0	0	0	0	0
1121 H0071 B0150 NA (54024) NRUF FS 14 ENG SHEVKOPLYAS	0	0	0	0	0
1121 H0071 B0180 NA (54179) FS 14 ENG AKAY	0	0	0	0	0
1121 H0071 B8509 NA (54129) FS 14 ENG MOHAN	0	0	0	0	0
1121 H0071 B8534 NA (53561) NRUF FS 14 ENG WU (AKAY)	0	0	0	0	0
1121 H0072 B0327 NA (55831) FS ENG PENG	0	0	0	0	0
1121 H0073 B0171 NA (54114) FS 14 ENG DUNBAR UH STEM	0	0	0	0	0
1121 H0073 B0179 NA (54178) FS 14 ENG YU	0	0	0	0	0
1121 H0073 B0316 NA (55820) FS ENG GHASEMI	0	0	0	0	0
1121 H0073 B0340 NA (55844) FS ENG YANG	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
FS ENG FU	0	0	0	0	0	0	0
FS ENG PENG	0	0	0	0	0	0	0
EGR FACULTY UNAL	0	0	0	0	0	0	0
EGR SERVICES DOE	0	0	0	0	0	0	0
EGR OFFICE OF DEAN	0	0	0	0	0	0	0
CHEM ENGR FACULTY SALARIES	0	0	0	0	0	0	0
CHEMICAL EGR DOE	0	0	0	0	0	0	0
FACULTY RESEARCH	0	0	0	0	0	0	0
CIV ENGR FACULTY SALARIES	0	0	0	0	0	0	0
CIVIL EGR DOE	0	0	0	0	0	0	0
ELEC ENGR FAC SALARIES	0	0	0	0	0	0	0
ELECTRICAL EGR DOE	0	0	0	0	0	0	0
FACULTY RESEARCH	0	0	0	0	0	0	0
BIO MED ENGR FAC SALARIES	0	0	0	0	0	0	0
SALARY SUPPORT	0	0	0	0	0	0	0
BIO MED ENGR DOE	0	0	0	0	0	0	0
INDUS ENGR FAC SALARIES	0	0	0	0	0	0	0
INDUSTRIAL EGR DOE	0	0	0	0	0	0	0
FACULTY RESEARCH	0	0	0	0	0	0	0
MECH ENGR FAC SALARIES	0	0	0	0	0	0	0
MECHANICAL EGR DOE	0	0	0	0	0	0	0
START UP SHARMA	0	0	0	0	0	0	0
LAB FEE REVENUE-EGR	0	0	0	0	500	0	500
EGR FACULTY UNAL	479,530	0	0	0	0	0	479,530
EGR SERVICES DOE	628,296	0	0	0	0	0	628,296
EGR OFFICE OF DEAN	772,110	0	0	0	0	0	772,110
CHEM ENGR COURSE & LAB FEES	0	0	0	0	500	0	500
CHEM ENGR FACULTY SALARIES	2,212,512	0	0	0	0	0	2,212,512
CHEMICAL EGR DOE	316,052	0	0	0	0	0	316,052
FACULTY RESEARCH	52,177	0	0	0	0	0	52,177
CIV ENGR COURSE & LAB FEES	0	0	0	0	500	0	500
CIV ENGR FACULTY SALARIES	1,337,648	0	0	0	0	0	1,337,648
CIVIL EGR DOE	303,133	0	0	0	0	0	303,133
ELEC ENGR COURSE & LAB FEES	0	0	0	0	1,500	0	1,500
ELEC ENGR FAC SALARIES	3,359,403	0	0	0	0	0	3,359,403
ELECTRICAL EGR DOE	382,543	0	0	0	0	0	382,543
FACULTY RESEARCH	0	0	0	0	50,000	0	50,000
BIO-MED ENG - LAB & COURSE FEE	0	0	0	0	100	0	100
BIO MED ENGR FAC SALARIES	811,500	0	0	0	0	0	811,500
BIO MED ENGR DOE	338,853	0	0	0	0	0	338,853
IND ENGR COURSE & LAB FEES	0	0	0	0	200	0	200
INDUS ENGR FAC SALARIES	1,048,242	0	0	0	0	0	1,048,242
INDUSTRIAL EGR DOE	98,136	0	0	0	0	0	98,136
FACULTY RESEARCH	5,000	0	0	0	0	0	5,000
MECH ENGR COURSE & LAB FEES	0	0	0	0	1,200	0	1,200
MECH ENGR FAC SALARIES	2,404,287	0	0	0	0	0	2,404,287
MECHANICAL EGR DOE	295,621	0	0	0	0	0	295,621
START UP SHARMA	60,000	0	0	0	0	0	60,000
PETROLEUM ENGINEERING FACULTY	891,100	0	0	0	0	0	891,100
PETROLEUM ACADEMIC SUPPORT	100,000	0	0	0	0	0	100,000
ENERGY RESEARCH	0	0	0	0	33,734	0	33,734
FS 14 ENG QIN	0	0	0	0	0	0	0
NRUF FS 14 ENG MYERS	0	0	0	0	0	0	0
FS ENG KOSTARELOS	0	0	0	0	0	0	0
FS ENG PALMER	0	0	0	0	0	0	0
NRUF FS 14 ENG HU	0	0	0	0	0	0	0
FY12 START UP NAKASHATRALA	0	0	0	0	0	0	0
NRUF FS 14 ENG PRASAD	0	0	0	0	0	0	0
CS 14 ENG LITVINOV	0	0	0	0	0	0	0
FS ENG CHEN	0	0	0	0	0	0	0
FS ENG FU	0	0	0	0	0	0	0
FS ENG MAYERICH	0	0	0	0	0	0	0
FS ENG BECKER	0	0	0	0	0	0	0
FS 14 ENG ZHANG	0	0	0	0	0	0	0
NRUF FS 14 ENG OMURTAG	0	0	0	0	0	0	0
NRUF FS 14 ENG INCE	0	0	0	0	0	0	0
NRUF FS 14 ENG SHEVKOPLYAS	0	0	0	0	0	0	0
FS 14 ENG AKAY	0	0	0	0	0	0	0
FS 14 ENG MOHAN	0	0	0	0	0	0	0
NRUF FS 14 ENG WU (AKAY)	0	0	0	0	0	0	0
FS ENG PENG	0	0	0	0	0	0	0
FS 14 ENG DUNBAR UH STEM	0	0	0	0	0	0	0
FS 14 ENG YU	0	0	0	0	0	0	0
FS ENG GHASEMI	0	0	0	0	0	0	0
FS ENG YANG	0	0	0	0	0	0	0

University of Houston
Cost Center Summary of ENGINEERING
Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
EXPENDITURE TOTAL	12,484,126	2,812,193	431,629	168,195	15,896,143

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EXPENDITURE TOTAL	15,896,143	0	0	0	88,234	0	15,984,377

This Page Left Blank Intentionally

HONORS

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0078 A0327 NA (19537) HONORS FACULTY SALARIES	659,687	0	0	0	659,687
1026 H0078 D0460 NA (10917) HONORS OPER & STAFF	18,193	566,453	0	0	584,646
EXPENDITURE TOTAL	677,880	566,453	0	0	1,244,333

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HONORS FACULTY SALARIES	659,687	0	0	0	0	0	659,687
HONORS OPER & STAFF	584,646	0	0	0	0	0	584,646
EXPENDITURE TOTAL	1,244,333	0	0	0	0	0	1,244,333

This Page Left Blank Intentionally

HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0080 A1960 NA (26375) HRM GRADUATE ASSIST	0	0	0	35,700	35,700
1026 H0081 A0447 NA (19365) HRM FACULTY SALARIES	1,315,313	13,712	0	447,307	1,776,332
1026 H0081 A0449 NA (19274) HOTEL & REST MGT DOE	0	27,600	165,685	0	193,285
1026 H0081 A0451 NA (19276) HRM SUMMER FAC SALARIES	0	0	0	25,000	25,000
1026 H0081 D0476 NA (19364) HRM OFFICE OF DEAN	0	381,681	40,382	0	422,063
1054 H0080 A0229 NA (20040) LAB FEE REVENUE-HRM	0	0	0	0	0
EXPENDITURE TOTAL	1,315,313	422,993	206,067	508,007	2,452,380

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HRM GRADUATE ASSIST	35,700	0	0	0	0	0	35,700
HRM FACULTY SALARIES	1,776,332	0	0	0	0	0	1,776,332
HOTEL & REST MGT DOE	193,285	0	0	0	0	0	193,285
HRM SUMMER FAC SALARIES	25,000	0	0	0	0	0	25,000
HRM OFFICE OF DEAN	422,063	0	0	0	0	0	422,063
LAB FEE REVENUE-HRM	0	0	0	0	2,297	0	2,297
EXPENDITURE TOTAL	2,452,380	0	0	0	2,297	0	2,454,677

This Page Left Blank Intentionally

COLLEGE OF THE ARTS

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0083 A0459 NA (19281) ART FACULTY SALARIES	1,848,877	0	0	0	1,848,877
1026 H0083 A2082 NA (33890) INSTRUCTIONAL SALARIES	76,000	0	0	0	76,000
1026 H0083 A2531 NA (44313) FACULTY STIPENDS	21,263	0	0	0	21,263
1026 H0083 D0478 NA (50650) DEAN'S OFFICE DOE	0	59,461	43,912	0	103,373
1026 H0085 A0469 NA (19293) THEATRE FACULTY SALARIES	1,241,233	0	0	0	1,241,233
1026 H0085 A0471 NA (11025) THEATRE DEPT OPERATING EXPEN	0	182,470	73,374	0	255,844
1026 H0085 A1958 NA (37736) CLASS - GRADUATE ASST	0	0	0	366,206	366,206
1026 H0085 A2082 NA (33895) INSTRUCTIONAL SALARIES	112,423	0	0	0	112,423
1026 H0085 A2531 NA (44330) FACULTY STIPENDS	16,667	0	0	0	16,667
1026 H0085 D0478 NA (53149) DEAN'S OFFICE DOE	0	69,598	0	0	69,598
1026 H0090 A0489 NA (19309) MUSIC FACULTY SALARIES	2,832,410	0	0	75,000	2,907,410
1026 H0090 A2082 NA (33904) INSTRUCTIONAL SALARIES	227,108	0	0	143,303	370,411
1026 H0090 A2531 NA (44323) FACULTY STIPENDS	41,810	0	0	0	41,810
1026 H0090 D0478 NA (50655) DEAN'S OFFICE DOE	0	149,721	47,695	0	197,416
1026 H0097 D0544 NA (19127) BLAFFER OPERATIONS	0	279,965	0	0	279,965
1026 H0594 D0354 NA (58899) COTA OPERATIONS	182,560	18,310	0	0	200,870
1054 H0085 D0488 NA (19294) THEATRE COURSE & LAB FEES	0	0	0	0	0
1054 H0090 D0494 NA (19310) MUSIC SUPPLEMENTAL	0	0	0	0	0
1054 H0090 D1823 NA (29867) MUSIC LAB FEES	0	0	0	0	0
1121 H0083 B0306 NA (55810) FS CLASS CHARLES	0	0	0	0	0
1121 H0083 B8516 NA (53543) NRUF FS 14 CLASS ANDERSON-ST	0	0	0	0	0
1121 H0085 B8525 NA (53552) NRUF FS 14 CLASS NOBLE	0	0	0	0	0
1121 H0090 B0192 NA (54282) INSTRUMENTATION - PERCUSSION	0	0	0	0	0
1121 H0090 B8522 NA (53549) NRUF FS 14 CLASS KASTNER	0	0	0	0	0
EXPENDITURE TOTAL	6,600,351	759,525	164,981	584,509	8,109,366

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ART FACULTY SALARIES	1,848,877	0	0	0	0	0	1,848,877
INSTRUCTIONAL SALARIES	76,000	0	0	0	0	0	76,000
FACULTY STIPENDS	21,263	0	0	0	0	0	21,263
DEAN'S OFFICE DOE	103,373	0	0	0	0	0	103,373
THEATRE FACULTY SALARIES	1,241,233	0	0	0	0	0	1,241,233
THEATRE DEPT OPERATING EXPENSE	255,844	0	0	0	0	0	255,844
CLASS - GRADUATE ASST	366,206	0	0	0	0	0	366,206
INSTRUCTIONAL SALARIES	112,423	0	0	0	0	0	112,423
FACULTY STIPENDS	16,667	0	0	0	0	0	16,667
DEAN'S OFFICE DOE	69,598	0	0	0	0	0	69,598
MUSIC FACULTY SALARIES	2,907,410	0	0	0	0	0	2,907,410
INSTRUCTIONAL SALARIES	370,411	0	0	0	0	0	370,411
FACULTY STIPENDS	41,810	0	0	0	0	0	41,810
DEAN'S OFFICE DOE	197,416	0	0	0	0	0	197,416
BLAFFER OPERATIONS	279,965	0	0	0	0	0	279,965
COTA OPERATIONS	200,870	0	0	0	0	0	200,870
THEATRE COURSE & LAB FEES	0	0	0	0	1,186	0	1,186
MUSIC SUPPLEMENTAL	0	0	0	0	3,512	0	3,512
MUSIC LAB FEES	0	0	0	0	1,206	0	1,206
FS CLASS CHARLES	0	0	0	0	0	0	0
NRUF FS 14 CLASS ANDERSON-STAL	0	0	0	0	0	0	0
NRUF FS 14 CLASS NOBLE	0	0	0	0	0	0	0
INSTRUMENTATION - PERCUSSION C	0	0	0	0	0	0	0
NRUF FS 14 CLASS KASTNER	0	0	0	0	0	0	0
EXPENDITURE TOTAL	8,109,366	0	0	0	5,904	0	8,115,270

This Page Left Blank Intentionally

LAW CENTER

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0098 D0498 NA (19384) LAW OFFICE OF DEAN	0	454,472	34,144	0	488,616
1026 H0098 D3495 NA (35781) LAW CENTER-UNALLOCATED	155,902	25,238	0	0	181,140
1026 H0100 D0516 NA (19114) LAW LIBRARY	107,278	640,269	148,021	0	895,568
1026 H0475 A0517 NA (40106) LAW FACULTY SALARIES	6,635,186	0	0	0	6,635,186
1026 H0475 A3495 NA (40107) LAW-FACULTY SERVICES	403,119	0	0	88,001	491,120
1026 H0488 A3513 NA (40244) LAW L.A.R.C	482,647	0	0	173,251	655,898
1026 H0493 D0546 NA (40267) HIGHER ED LAW & GOVERNANCE	0	56,156	0	0	56,156
1121 H0475 B0303 NA (55885) FS LAW BERMAN	0	0	0	0	0
EXPENDITURE TOTAL	7,784,132	1,176,135	182,165	261,252	9,403,684

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LAW OFFICE OF DEAN	488,616	0	0	0	0	0	488,616
LAW CENTER-UNALLOCATED	181,140	0	0	0	0	0	181,140
LAW LIBRARY	895,568	0	0	0	0	0	895,568
LAW FACULTY SALARIES	6,635,186	0	0	0	0	0	6,635,186
LAW-FACULTY SERVICES	491,120	0	0	0	0	0	491,120
LAW L.A.R.C	655,898	0	0	0	0	0	655,898
HIGHER ED LAW & GOVERNANCE	56,156	0	0	0	265	0	56,421
FS LAW BERMAN	0	0	0	0	0	0	0
EXPENDITURE TOTAL	9,403,684	0	0	0	265	0	9,403,949

This Page Left Blank Intentionally

NATURAL SCIENCES & MATHEMATICS

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0109 B2858 NA (49193) FS 14 NSM WANG	0	0	0	0	0
1026 H0102 A3505 NA (38431) NSM SALARIES	807,077	58,600	0	58,952	924,629
1026 H0102 D3257 NA (45290) NSM SALARY	0	636,397	0	0	636,397
1026 H0104 A3505 NA (38444) NSM SALARIES	3,062,564	0	0	5,000	3,067,564
1026 H0104 B2710 NA (45350) NSM SALARY	0	21,608	0	0	21,608
1026 H0104 D3257 NA (45292) NSM SALARY	0	233,138	44,705	0	277,843
1026 H0107 A3505 NA (38443) NSM SALARIES	3,172,980	0	0	0	3,172,980
1026 H0107 B0201 NA (54552) DO COMMITMENT FY14	0	0	0	0	0
1026 H0107 B2710 NA (45353) NSM SALARY	90,488	305,318	0	0	395,806
1026 H0107 D3257 NA (45293) NSM SALARY	0	380,592	49,622	0	430,214
1026 H0108 A3505 NA (38442) NSM SALARIES	2,708,261	0	0	6,000	2,714,261
1026 H0108 B2710 NA (45355) NSM SALARY	36,674	0	0	0	36,674
1026 H0108 D3257 NA (45294) NSM SALARY	0	135,517	29,838	0	165,355
1026 H0109 A3505 NA (38441) NSM SALARIES	2,187,987	0	0	0	2,187,987
1026 H0109 D3257 NA (45295) NSM SALARY	0	223,234	0	0	223,234
1026 H0110 A3505 NA (38440) NSM SALARIES	4,245,341	0	0	344,056	4,589,397
1026 H0110 B2710 NA (45357) NSM SALARY	63,890	0	0	0	63,890
1026 H0110 D3257 NA (45296) NSM SALARY	0	215,736	112,649	0	328,385
1026 H0112 A3505 NA (38439) NSM SALARIES	3,504,304	0	0	0	3,504,304
1026 H0112 B2710 NA (45351) NSM SALARY	30,819	0	58,081	0	88,900
1026 H0112 D3257 NA (45297) NSM SALARY	0	330,367	69,865	0	400,232
1026 H0271 B1558 NA (19334) COASTAL CENTER OPER	0	0	0	0	0
1026 H0515 B0453 NA (56855) NRUF FS 15 CNRCS UMETANI	0	34,878	0	0	34,878
1054 H0104 A0535 NA (19337) BIO COURSE & LAB FEES	0	0	0	0	0
1054 H0104 A0541 NA (19156) BCHS COURSE & LAB FEES	0	0	0	0	0
1054 H0109 A0559 NA (19233) GEOS COURSE & LAB FEES	0	0	0	0	0
1054 H0110 A0014 NA (55213) CASA CONSUMABLE SUPPLIES	0	0	0	0	0
1054 H0110 A0565 NA (19094) MATH COURSE & LAB FEES	0	0	0	0	0
1054 H0112 A0571 NA (19099) PHYS COURSE & LAB FEES	0	0	0	0	0
1101 H0110 A3523 NA (53232) TEACH HOUSTON INSTRUCTION	0	0	0	0	0
1121 H0104 B0144 NA (54017) NRUF FS 14 NSM SCHWARTZ	0	0	0	0	0
1121 H0104 B0190 NA (54280) FS 14 NSM LIU	0	0	0	0	0
1121 H0104 B0267 NA (56054) FS NSM CHEN	0	0	0	0	0
1121 H0104 B0310 NA (55814) FS NSM CRAWFORD	0	0	0	0	0
1121 H0104 B2863 NA (54725) BOSE RESEARCH SUPPORT	0	0	0	0	0
1121 H0104 B8542 NA (53586) NRUF FS 14 KELLEHER	0	0	0	0	0
1121 H0104 B8543 NA (53587) NRUF FS 14 NSM MEISEL	0	0	0	0	0
1121 H0107 B0143 NA (54016) NRUF FS 14 CHEM BALDELLI	0	0	0	0	0
1121 H0107 B0251 NA (55572) FS NSM BRGOCH	0	0	0	0	0
1121 H0107 B0252 NA (55573) FS NSM TEETS	0	0	0	0	0
1121 H0107 B0366 NA (55961) FS NSM DAUGULIS	0	0	0	0	0
1121 H0107 B8539 NA (54132) FS 14 NSM YANG	0	0	0	0	0
1121 H0108 B0081 NA (53771) NRUF FS 14 NSM CHEN	0	0	0	0	0
1121 H0108 B0324 NA (55828) FS NSM MUKHERJEE	0	0	0	0	0
1121 H0108 B0326 NA (55830) FS NSM PANURANGAN	0	0	0	0	0
1121 H0108 B0334 NA (55838) FS NSM SOLORIO	0	0	0	0	0
1121 H0109 B0133 NA (53997) NRUF FS 14 NSM SAGER	0	0	0	0	0
1121 H0109 B0148 NA (54022) NRUF FS 14 NSM ZHOU	0	0	0	0	0
1121 H0109 B0149 NA (54023) NRUF FS 14 NSM WANG	0	0	0	0	0
1121 H0109 B0318 NA (55822) FS NSM JADAMEC	0	0	0	0	0
1121 H0109 B0332 NA (55836) FS NSM SILVA-TAMAYO	0	0	0	0	0
1121 H0109 B0342 NA (55846) FS NSM ZHENG	0	0	0	0	0
1121 H0109 B8538 NA (53565) NRUF FS 14 NSM WELLNER	0	0	0	0	0
1121 H0109 B8541 NA (53767) NRUF FS NSM FU	0	0	0	0	0
1121 H0109 B8544 NA (53766) NRUF FS 14 NSM SAYLOR	0	0	0	0	0
1121 H0112 B0176 NA (54160) CS 13 NSM REN	0	0	0	0	0
1121 H0112 B0194 NA (54289) FS 14 NSM CHEN	0	0	0	0	0
1121 H0112 B0305 NA (55809) FS NSM CAI	0	0	0	0	0
1121 H0112 B0329 NA (55833) FS NSM RATTI	0	0	0	0	0
1121 H0112 B8511 NA (54131) FS 14 NSM VARGHESE	0	0	0	0	0
1121 H0515 B0301 NA (56004) FS NSM BAWA-KHALFE	0	0	0	0	0
1121 H0515 B0453 NA (56829) NRUF FS 15 CNRCS UMETANI	0	0	0	0	0
EXPENDITURE TOTAL	19,910,385	2,575,385	364,760	414,008	23,264,538

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
FS 14 NSM WANG	0	0	0	0	0	0	0
NSM SALARIES	924,629	0	0	0	0	0	924,629
NSM SALARY	636,397	0	0	0	0	0	636,397
NSM SALARIES	3,067,564	0	0	0	0	0	3,067,564
NSM SALARY	21,608	0	0	0	0	0	21,608
NSM SALARY	277,843	0	0	0	0	0	277,843
NSM SALARIES	3,172,980	0	0	0	0	0	3,172,980
DO COMMITMENT FY14	0	0	0	0	0	0	0
NSM SALARY	395,806	0	0	0	0	0	395,806
NSM SALARY	430,214	0	0	0	0	0	430,214
NSM SALARIES	2,714,261	0	0	0	0	0	2,714,261
NSM SALARY	36,674	0	0	0	0	0	36,674
NSM SALARY	165,355	0	0	0	0	0	165,355
NSM SALARIES	2,187,987	0	0	0	0	0	2,187,987
NSM SALARY	223,234	0	0	0	0	0	223,234
NSM SALARIES	4,589,397	0	0	0	0	0	4,589,397
NSM SALARY	63,890	0	0	0	0	0	63,890
NSM SALARY	328,385	0	0	0	0	0	328,385
NSM SALARIES	3,504,304	0	0	0	0	0	3,504,304
NSM SALARY	88,900	0	0	0	0	0	88,900
NSM SALARY	400,232	0	0	0	0	0	400,232
COASTAL CENTER OPER	0	0	0	0	1,305	0	1,305
NRUF FS 15 CNRCS UMETANI	34,878	0	0	0	0	0	34,878
BIO COURSE & LAB FEES	0	0	0	0	9,000	0	9,000
BCHS COURSE & LAB FEES	0	0	0	0	1,600	0	1,600
GEOS COURSE & LAB FEES	0	0	0	0	2,700	0	2,700
CASA CONSUMABLE SUPPLIES	0	0	0	0	2,866	0	2,866
MATH COURSE & LAB FEES	0	0	0	0	24,962	0	24,962
PHYS COURSE & LAB FEES	0	0	0	0	10,500	0	10,500
TEACH HOUSTON INSTRUCTION	0	0	0	0	0	0	0
NRUF FS 14 NSM SCHWARTZ	0	0	0	0	0	0	0
FS 14 NSM LIU	0	0	0	0	0	0	0
FS NSM CHEN	0	0	0	0	0	0	0
FS NSM CRAWFORD	0	0	0	0	0	0	0
BOSE RESEARCH SUPPORT	0	0	0	0	0	0	0
NRUF FS 14 KELLEHER	0	0	0	0	0	0	0
NRUF FS 14 NSM MEISEL	0	0	0	0	0	0	0
NRUF FS 14 CHEM BALDELLI	0	0	0	0	0	0	0
FS NSM BRGOCH	0	0	0	0	0	0	0
FS NSM TEETS	0	0	0	0	0	0	0
FS NSM DAUGULIS	0	0	0	0	0	0	0
FS 14 NSM YANG	0	0	0	0	0	0	0
NRUF FS 14 NSM CHEN	0	0	0	0	0	0	0
FS NSM MUKHERJEE	0	0	0	0	0	0	0
FS NSM PANURANGAN	0	0	0	0	0	0	0
FS NSM SOLORIO	0	0	0	0	0	0	0
NRUF FS 14 NSM SAGER	0	0	0	0	0	0	0
NRUF FS 14 NSM ZHOU	0	0	0	0	0	0	0
NRUF FS 14 NSM WANG	0	0	0	0	0	0	0
FS NSM JADAMEC	0	0	0	0	0	0	0
FS NSM SILVA-TAMAYO	0	0	0	0	0	0	0
FS NSM ZHENG	0	0	0	0	0	0	0
NRUF FS 14 NSM WELLNER	0	0	0	0	0	0	0
NRUF FS NSM FU	0	0	0	0	0	0	0
NRUF FS 14 NSM SAYLOR	0	0	0	0	0	0	0
CS 13 NSM REN	0	0	0	0	0	0	0
FS 14 NSM CHEN	0	0	0	0	0	0	0
FS NSM CAI	0	0	0	0	0	0	0
FS NSM RATTI	0	0	0	0	0	0	0
FS 14 NSM VARGHESE	0	0	0	0	0	0	0
FS NSM BAWA-KHALFE	0	0	0	0	0	0	0
NRUF FS 15 CNRCS UMETANI	0	0	0	0	0	0	0
EXPENDITURE TOTAL	23,264,538	0	0	0	52,933	0	23,317,471

This Page Left Blank Intentionally

OPTOMETRY

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0113 A0577 NA (13029) OPT FACULTY SALARIES	4,463,611	139,089	0	0	4,602,700
1026 H0113 A0581 NA (12040) OPTOMETRY DOE	40,000	1,236,247	400,000	4,000	1,680,247
1026 H0115 A0583 NA (44228) OPT INDIGENT - CARE	90,000	93,000	405,652	0	588,652
1054 H0113 A0235 NA (11980) LAB FEE REVENUE-OPT	0	0	0	0	0
1121 H0113 B0265 NA (56052) FS OPT MARSACK	0	0	0	0	0
1121 H0113 B0266 NA (56053) FS OPT OSTRIN	0	0	0	0	0
EXPENDITURE TOTAL	4,593,611	1,468,336	805,652	4,000	6,871,599

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPT FACULTY SALARIES	4,602,700	0	0	0	0	0	4,602,700
OPTOMETRY DOE	1,680,247	0	0	0	2,262	0	1,682,509
OPT INDIGENT - CARE	588,652	0	0	0	0	0	588,652
LAB FEE REVENUE-OPT	0	0	0	0	2,940	0	2,940
FS OPT MARSACK	0	0	0	0	0	0	0
FS OPT OSTRIN	0	0	0	0	0	0	0
EXPENDITURE TOTAL	6,871,599	0	0	0	5,202	0	6,876,801

This Page Left Blank Intentionally

PHARMACY

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0117 B0337 NA (55858) FS PHAR UDUGAMASOORIYA	0	0	0	0	0
1026 H0116 A0591 NA (10939) COP FACULTY SALARIES	0	0	0	0	0
1026 H0116 D0504 NA (19080) PHAR OFFICE OF DEAN	0	0	0	0	0
1026 H0117 A0591 NA (55000) COP FACULTY SALARIES	0	0	0	0	0
1026 H0118 A0591 NA (54999) COP FACULTY SALARIES	0	0	0	0	0
1026 H0571 A0591 NA (54998) COP FACULTY SALARIES	0	0	0	0	0
1054 H0116 A0237 NA (20043) LAB FEE REVENUE-PHAR	0	0	0	0	0
1054 H0116 A0591 NA (58745) COP FACULTY SALARIES	191,663	0	0	0	191,663
1054 H0116 D0504 NA (58746) PHAR OFFICE OF DEAN	0	960,247	0	0	960,247
1054 H0117 A0591 NA (58749) COP FACULTY SALARIES	1,962,947	14,122	0	0	1,977,069
1054 H0118 A0591 NA (58748) COP FACULTY SALARIES	1,703,496	0	0	0	1,703,496
1054 H0571 A0591 NA (58747) COP FACULTY SALARIES	626,631	0	0	0	626,631
1121 H0117 B0191 NA (54281) RODENT BEHAVIOR CORE	0	0	0	0	0
1121 H0117 B0337 NA (55841) FS PHAR UDUGAMASOORIYA	0	0	0	0	0
EXPENDITURE TOTAL	4,484,737	974,369	0	0	5,459,106

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
FS PHAR UDUGAMASOORIYA	0	0	0	0	0	0	0
COP FACULTY SALARIES	0	0	0	0	0	0	0
PHAR OFFICE OF DEAN	0	0	0	0	0	0	0
COP FACULTY SALARIES	0	0	0	0	0	0	0
COP FACULTY SALARIES	0	0	0	0	0	0	0
COP FACULTY SALARIES	0	0	0	0	0	0	0
LAB FEE REVENUE-PHAR	0	0	0	0	1,171	0	1,171
COP FACULTY SALARIES	191,663	0	0	0	0	0	191,663
PHAR OFFICE OF DEAN	960,247	0	0	0	0	0	960,247
COP FACULTY SALARIES	1,977,069	0	0	0	0	0	1,977,069
COP FACULTY SALARIES	1,703,496	0	0	0	0	0	1,703,496
COP FACULTY SALARIES	626,631	0	0	0	0	0	626,631
RODENT BEHAVIOR CORE	0	0	0	0	0	0	0
FS PHAR UDUGAMASOORIYA	0	0	0	0	0	0	0
EXPENDITURE TOTAL	5,459,106	0	0	0	1,171	0	5,460,277

This Page Left Blank Intentionally

LIBERAL ARTS & SOCIAL SCIENCES

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0092 B0363 NA (55957) FS CLASS NGUYEN	0	0	0	0	0
1026 H0065 A0391 NA (19474) HPER FAC SAL	1,294,887	0	0	0	1,294,887
1026 H0065 A0393 NA (19475) HPER DOE	0	0	0	0	0
1026 H0065 E0512 NA (44262) GRAD ASST ACCT	0	0	0	158,764	158,764
1026 H0082 A0453 NA (19277) CLASS FACULTY UNALLOCATED	869,644	0	0	0	869,644
1026 H0082 D0478 NA (19279) DEAN'S OFFICE DOE	0	1,052,446	41,656	0	1,094,102
1026 H0082 D8190 NA (47759) CLASS BUSINESS OFFICE	0	62,001	0	0	62,001
1026 H0084 A0463 NA (19285) COMMUN FAC SALARIES	1,030,080	0	0	0	1,030,080
1026 H0084 A2082 NA (33893) INSTRUCTIONAL SALARIES	334,727	0	0	0	334,727
1026 H0084 D0478 NA (50651) DEAN'S OFFICE DOE	0	110,032	28,627	0	138,659
1026 H0086 A0473 NA (19299) ENGLISH FACULTY SALARIES	2,817,754	0	0	0	2,817,754
1026 H0086 A2078 NA (33593) CWP FACULTY SALARIES	1,187,515	0	0	0	1,187,515
1026 H0086 A2531 NA (44319) FACULTY STIPENDS	57,727	0	0	0	57,727
1026 H0086 D0478 NA (50652) DEAN'S OFFICE DOE	0	73,591	39,150	0	112,741
1026 H0086 D0492 NA (19300) CREATIVE WRITING PRG	0	53,200	0	0	53,200
1026 H0087 A0005 NA (52962) INSTRUCTIONAL SALARY ASLI	137,008	0	0	0	137,008
1026 H0087 A0465 NA (19286) COMM DISORDERS FACULTY SALAR	616,948	0	0	0	616,948
1026 H0087 A2082 NA (33900) INSTRUCTIONAL SALARIES	134,942	0	0	41,077	176,019
1026 H0087 A2531 NA (44317) FACULTY STIPENDS	26,970	0	0	0	26,970
1026 H0087 D0484 NA (12046) COMD DOE	0	144,240	0	0	144,240
1026 H0089 A0485 NA (19306) HISTORY FACULTY SALARIES	3,251,286	0	0	0	3,251,286
1026 H0089 A2082 NA (33902) INSTRUCTIONAL SALARIES	60,001	0	0	0	60,001
1026 H0089 A2531 NA (44320) FACULTY STIPENDS	17,687	0	0	0	17,687
1026 H0089 D0478 NA (50654) DEAN'S OFFICE DOE	0	112,659	13,872	0	126,531
1026 H0091 A0493 NA (19485) PHILOSOPHY FAC SALARIES	814,249	0	0	32,001	846,250
1026 H0091 A1958 NA (37731) CLASS - GRADUATE ASST	0	0	0	110,160	110,160
1026 H0091 A2531 NA (44324) FACULTY STIPENDS	19,713	0	0	0	19,713
1026 H0092 A0497 NA (19488) MCL FACULTY SALARIES	974,526	0	0	0	974,526
1026 H0092 A2082 NA (33908) INSTRUCTIONAL SALARIES	282,546	0	0	14,000	296,546
1026 H0092 A2531 NA (44321) FACULTY STIPENDS	14,914	0	0	0	14,914
1026 H0092 D0478 NA (50657) DEAN'S OFFICE DOE	0	57,943	33,784	0	91,727
1026 H0094 A0331 NA (10918) MINORITY PROG-AAS	70,000	198,253	68,509	76,008	412,770
1026 H0094 A0501 NA (19491) AAS FACULTY SALARIES	9,650	0	0	0	9,650
1026 H0095 A0329 NA (19543) MINORITY PROG-MAS	61,000	173,007	34,620	120,456	389,083
1026 H0095 A0505 NA (19493) MAS FACULTY SALARIES	155,001	0	0	0	155,001
1026 H0095 A0507 NA (19380) MEXICAN AMER STUDIES DOE	0	131,859	0	0	131,859
1026 H0121 A0609 NA (19070) ANTHROPOLOGY FAC SALARIES	633,631	0	0	0	633,631
1026 H0121 A1958 NA (37730) CLASS - GRADUATE ASST	0	0	0	0	0
1026 H0121 D0478 NA (50661) DEAN'S OFFICE DOE	0	0	32,260	1,099	33,359
1026 H0122 A0615 NA (19178) ECONOMICS FACULTY SALARIES	2,618,101	0	0	0	2,618,101
1026 H0122 A1958 NA (37728) CLASS - GRADUATE ASST	0	0	0	588,226	588,226
1026 H0122 A2082 NA (33916) INSTRUCTIONAL SALARIES	275,607	0	0	0	275,607
1026 H0122 A2531 NA (44318) FACULTY STIPENDS	42,814	0	0	0	42,814
1026 H0122 D0478 NA (50662) DEAN'S OFFICE DOE	0	93,396	0	3,006	96,402
1026 H0123 D0478 NA (50663) DEAN'S OFFICE DOE	0	45,276	0	0	45,276
1026 H0124 A0621 NA (19183) POLITICAL SC FAC SALARIES	2,232,265	0	0	0	2,232,265
1026 H0124 A1958 NA (37727) CLASS - GRADUATE ASST	0	0	0	0	0
1026 H0124 A2082 NA (33918) INSTRUCTIONAL SALARIES	53,301	0	0	0	53,301
1026 H0124 A2531 NA (44325) FACULTY STIPENDS	40,000	0	0	0	40,000
1026 H0124 D0478 NA (50664) DEAN'S OFFICE DOE	0	48,000	36,603	0	84,603
1026 H0125 A0627 NA (19185) PSY FACULTY SALARIES	3,759,208	0	0	0	3,759,208
1026 H0125 A1958 NA (37726) CLASS - GRADUATE ASST	0	0	0	1,111,384	1,111,384
1026 H0125 A2082 NA (33920) INSTRUCTIONAL SALARIES	41,497	0	0	0	41,497
1026 H0125 D0478 NA (50665) DEAN'S OFFICE DOE	0	337,109	0	0	337,109
1026 H0126 A0633 NA (19254) SOCIOLOGY FAC SALARIES	707,364	0	0	0	707,364
1026 H0126 A1958 NA (37725) CLASS - GRADUATE ASST	0	0	0	122,400	122,400
1026 H0126 A2082 NA (33922) INSTRUCTIONAL SALARIES	60,898	0	0	0	60,898
1026 H0126 A2531 NA (44329) FACULTY STIPENDS	20,000	0	0	0	20,000
1026 H0126 D0478 NA (50666) DEAN'S OFFICE DOE	0	34,278	33,743	3,000	71,021
1026 H0128 A0607 NA (13914) CTR FOR PUBLIC POLICY DOE	40,637	0	0	29,766	70,403
1026 H0428 D2658 NA (31653) AEROSPACE STUDIES - AIR FORC	0	46,634	0	0	46,634
1026 H0433 A0513 NA (33274) WOMEN'S STUDIES DOE	31,999	27,429	0	16,829	76,257
1026 H0433 A2531 NA (44331) FACULTY STIPENDS	21,513	0	0	0	21,513
1026 H0504 A1958 NA (41771) CLASS - GRADUATE ASST	0	0	0	317,565	317,565
1026 H0504 A2082 NA (41772) INSTRUCTIONAL SALARIES	0	0	0	55,000	55,000
1026 H0504 A2240 NA (41779) FACULTY SALARIES	1,066,987	0	0	0	1,066,987
1026 H0504 A2531 NA (44322) FACULTY STIPENDS	18,467	0	0	0	18,467
1026 H0504 D0478 NA (50672) DEAN'S OFFICE DOE	0	68,259	64,955	0	133,214
1026 H0514 A2082 NA (43867) INSTRUCTIONAL SALARIES	114,930	0	0	0	114,930
1026 H0517 A2531 NA (44333) FACULTY STIPENDS	17,500	0	0	0	17,500
1026 H0517 B0045 NA (52982) CLASS RES ASST	0	0	0	0	0
1054 H0065 D0576 NA (48504) LAB FEE - HHP	0	0	0	0	0
1054 H0082 A0231 NA (20041) LAB FEE REVENUE-HFA	0	0	0	0	0
1054 H0084 D0482 NA (19289) COM CRS & LAB FEES	0	0	0	0	0
1054 H0124 A0623 NA (12036) POL SC COURSE & LAB FEES	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
FS CLASS NGUYEN	0	0	0	0	0	0	0
HPER FAC SAL	1,294,887	0	0	0	0	0	1,294,887
HPER DOE	0	0	0	0	0	0	0
GRAD ASST ACCT	158,764	0	0	0	0	0	158,764
CLASS FACULTY UNALLOCATED	869,644	0	0	0	0	0	869,644
DEAN'S OFFICE DOE	1,094,102	0	0	0	0	0	1,094,102
CLASS BUSINESS OFFICE	62,001	0	0	0	0	0	62,001
COMMUN FAC SALARIES	1,030,080	0	0	0	0	0	1,030,080
INSTRUCTIONAL SALARIES	334,727	0	0	0	0	0	334,727
DEAN'S OFFICE DOE	138,659	0	0	0	0	0	138,659
ENGLISH FACULTY SALARIES	2,817,754	0	0	0	0	0	2,817,754
CWP FACULTY SALARIES	1,187,515	0	0	0	0	0	1,187,515
FACULTY STIPENDS	57,727	0	0	0	0	0	57,727
DEAN'S OFFICE DOE	112,741	0	0	0	0	0	112,741
CREATIVE WRITING PRG	53,200	0	0	0	0	0	53,200
INSTRUCTIONAL SALARY ASLI	137,008	0	0	0	0	0	137,008
COMM DISORDERS FACULTY SALARIE	616,948	0	0	0	0	0	616,948
INSTRUCTIONAL SALARIES	176,019	0	0	0	0	0	176,019
FACULTY STIPENDS	26,970	0	0	0	0	0	26,970
COMD DOE	144,240	0	0	0	0	0	144,240
HISTORY FACULTY SALARIES	3,251,286	0	0	0	0	0	3,251,286
INSTRUCTIONAL SALARIES	60,001	0	0	0	0	0	60,001
FACULTY STIPENDS	17,687	0	0	0	0	0	17,687
DEAN'S OFFICE DOE	126,531	0	0	0	0	0	126,531
PHILOSOPHY FAC SALARIES	846,250	0	0	0	0	0	846,250
CLASS - GRADUATE ASST	110,160	0	0	0	0	0	110,160
FACULTY STIPENDS	19,713	0	0	0	0	0	19,713
MCL FACULTY SALARIES	974,526	0	0	0	0	0	974,526
INSTRUCTIONAL SALARIES	296,546	0	0	0	0	0	296,546
FACULTY STIPENDS	14,914	0	0	0	0	0	14,914
DEAN'S OFFICE DOE	91,727	0	0	0	0	0	91,727
MINORITY PROG-AAS	412,770	0	0	0	0	0	412,770
AAS FACULTY SALARIES	9,650	0	0	0	0	0	9,650
MINORITY PROG-MAS	389,083	0	0	0	0	0	389,083
MAS FACULTY SALARIES	155,001	0	0	0	0	0	155,001
MEXICAN AMER STUDIES DOE	131,859	0	0	0	0	0	131,859
ANTHROPOLOGY FAC SALARIES	633,631	0	0	0	0	0	633,631
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
DEAN'S OFFICE DOE	33,359	0	0	0	0	0	33,359
ECONOMICS FACULTY SALARIES	2,618,101	0	0	0	0	0	2,618,101
CLASS - GRADUATE ASST	588,226	0	0	0	0	0	588,226
INSTRUCTIONAL SALARIES	275,607	0	0	0	0	0	275,607
FACULTY STIPENDS	42,814	0	0	0	0	0	42,814
DEAN'S OFFICE DOE	96,402	0	0	0	0	0	96,402
DEAN'S OFFICE DOE	45,276	0	0	0	0	0	45,276
POLITICAL SC FAC SALARIES	2,232,265	0	0	0	0	0	2,232,265
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
INSTRUCTIONAL SALARIES	53,301	0	0	0	0	0	53,301
FACULTY STIPENDS	40,000	0	0	0	0	0	40,000
DEAN'S OFFICE DOE	84,603	0	0	0	0	0	84,603
PSY FACULTY SALARIES	3,759,208	0	0	0	0	0	3,759,208
CLASS - GRADUATE ASST	1,111,384	0	0	0	0	0	1,111,384
INSTRUCTIONAL SALARIES	41,497	0	0	0	0	0	41,497
DEAN'S OFFICE DOE	337,109	0	0	0	0	0	337,109
SOCIOLOGY FAC SALARIES	707,364	0	0	0	0	0	707,364
CLASS - GRADUATE ASST	122,400	0	0	0	0	0	122,400
INSTRUCTIONAL SALARIES	60,898	0	0	0	0	0	60,898
FACULTY STIPENDS	20,000	0	0	0	0	0	20,000
DEAN'S OFFICE DOE	71,021	0	0	0	0	0	71,021
CTR FOR PUBLIC POLICY DOE	70,403	0	0	0	0	0	70,403
AEROSPACE STUDIES - AIR FORCE	46,634	0	0	0	0	0	46,634
WOMEN'S STUDIES DOE	76,257	0	0	0	0	0	76,257
FACULTY STIPENDS	21,513	0	0	0	0	0	21,513
CLASS - GRADUATE ASST	317,565	0	0	0	0	0	317,565
INSTRUCTIONAL SALARIES	55,000	0	0	0	0	0	55,000
FACULTY SALARIES	1,066,987	0	0	0	0	0	1,066,987
FACULTY STIPENDS	18,467	0	0	0	0	0	18,467
DEAN'S OFFICE DOE	133,214	0	0	0	0	0	133,214
INSTRUCTIONAL SALARIES	114,930	0	0	0	0	0	114,930
FACULTY STIPENDS	17,500	0	0	0	0	0	17,500
CLASS RES ASST	0	0	0	0	0	0	0
LAB FEE - HHP	0	0	0	0	2,975	0	2,975
LAB FEE REVENUE-HFA	0	0	0	0	12,172	0	12,172
COM CRS & LAB FEES	0	0	0	0	7,364	0	7,364
POL SC COURSE & LAB FEES	0	0	0	0	316	0	316

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1054 H0125 A0629 NA (13916) PSYC COURSE & LAB FEES	0	0	0	0	0
1054 H0126 A0635 NA (12033) SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0
1054 H0504 D0558 NA (44190) MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	0
1101 H0122 B0069 NA (57720) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	0	0
1101 H0124 B0069 NA (58050) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	0	0
1101 H0125 B0069 NA (58051) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	0	0
1101 H0128 B0069 NA (53687) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	0	0
1101 H0128 B1456 NA (38606) CENTER FOR PUBLIC POLICY	0	0	0	0	0
1121 H0065 B0321 NA (55825) FS CLASS LEE	0	0	0	0	0
1121 H0065 B0322 NA (55887) FS CLASS MARKOFSKI	0	0	0	0	0
1121 H0084 B0307 NA (55811) FS CLASS CISZEK	0	0	0	0	0
1121 H0086 B0302 NA (55806) FS CLASS BERGER	0	0	0	0	0
1121 H0086 B0313 NA (55817) FS CLASS EHLERS	0	0	0	0	0
1121 H0086 B0333 NA (55837) FS CLASS SINGH	0	0	0	0	0
1121 H0086 B0335 NA (55839) FS CLASS TEJADA	0	0	0	0	0
1121 H0086 B0364 NA (55959) FS CLASS MAJUMDER	0	0	0	0	0
1121 H0087 B0170 NA (54115) NRUF FS 14 CLASS JOSHI	0	0	0	0	0
1121 H0089 B0317 NA (55821) FS CLASS HERNANDEZ	0	0	0	0	0
1121 H0089 B0341 NA (55845) FS CLASS ZARNOW	0	0	0	0	0
1121 H0089 B8523 NA (53550) NRUF FS 14 CLASS MIZELLE	0	0	0	0	0
1121 H0089 B8530 NA (53557) NRUF FS 14 CLASS WINTERSTEEN	0	0	0	0	0
1121 H0092 B0336 NA (55840) FS CLASS TOLLIVER	0	0	0	0	0
1121 H0121 B0312 NA (55816) FS CLASS EBERHARDT	0	0	0	0	0
1121 H0122 B0338 NA (55842) FS CLASS VARELA	0	0	0	0	0
1121 H0122 B0362 NA (55956) FS CLASS FRIEDMAN	0	0	0	0	0
1121 H0122 B8521 NA (53548) NRUF FS 14 CLASS CUBAS	0	0	0	0	0
1121 H0124 B8517 NA (53544) NRUF FS 14 CLASS CANTU	0	0	0	0	0
1121 H0124 B8527 NA (53554) NRUF FS 14 CLASS SHEA	0	0	0	0	0
1121 H0125 B0199 NA (54504) FS 14 CLASS KOSTEN	0	0	0	0	0
1121 H0126 B0291 NA (56307) NRUF FS 15 CLASS KATZ	0	0	0	0	0
1121 H0126 B8524 NA (53551) NRUF FS 14 CLASS MONSERUD	0	0	0	0	0
EXPENDITURE TOTAL	26,035,494	2,869,612	427,779	2,800,741	32,108,927

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
PSYC COURSE & LAB FEES	0	0	0	0	2,571	0	2,571
SOCIOLOGY COURSE & LAB FEES	0	0	0	0	1,027	0	1,027
MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	6,192	0	6,192
HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0
HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0
HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0
HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0
CENTER FOR PUBLIC POLICY	0	0	0	0	0	0	0
FS CLASS LEE	0	0	0	0	0	0	0
FS CLASS MARKOFSKI	0	0	0	0	0	0	0
FS CLASS CISZEK	0	0	0	0	0	0	0
FS CLASS BERGER	0	0	0	0	0	0	0
FS CLASS EHLERS	0	0	0	0	0	0	0
FS CLASS SINGH	0	0	0	0	0	0	0
FS CLASS TEJADA	0	0	0	0	0	0	0
FS CLASS MAJUMDER	0	0	0	0	0	0	0
NRUF FS 14 CLASS JOSHI	0	0	0	0	0	0	0
FS CLASS HERNANDEZ	0	0	0	0	0	0	0
FS CLASS ZARNOW	0	0	0	0	0	0	0
NRUF FS 14 CLASS MIZELLE	0	0	0	0	0	0	0
NRUF FS 14 CLASS WINTERSTEEN	0	0	0	0	0	0	0
FS CLASS TOLLIVER	0	0	0	0	0	0	0
FS CLASS EBERHARDT	0	0	0	0	0	0	0
FS CLASS VARELA	0	0	0	0	0	0	0
FS CLASS FRIEDMAN	0	0	0	0	0	0	0
NRUF FS 14 CLASS CUBAS	0	0	0	0	0	0	0
NRUF FS 14 CLASS CANTU	0	0	0	0	0	0	0
NRUF FS 14 CLASS SHEA	0	0	0	0	0	0	0
FS 14 CLASS KOSTEN	0	0	0	0	0	0	0
NRUF FS 15 CLASS KATZ	0	0	0	0	0	0	0
NRUF FS 14 CLASS MONSERUD	0	0	0	0	0	0	0
EXPENDITURE TOTAL	32,108,927	0	0	0	32,617	0	32,141,544

This Page Left Blank Intentionally

GRADUATE COLLEGE SOCIAL WORK

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0129 A0651 NA (10944) SOC WK SUM FAC SALAR	76,575	0	0	0	76,575
1026 H0129 A0655 NA (19015) SOC WK FACULTY SALARIES	1,730,824	11,952	0	92,206	1,834,982
1026 H0129 D0512 NA (19069) SOC WORK OFF OF DEAN	0	509,480	0	0	509,480
1026 H0129 D1711 NA (26367) GSSW G A	0	0	0	51,390	51,390
1026 H0132 D0865 NA (33718) GSSW INCIDENTAL FEE	0	0	45,853	0	45,853
1026 H0133 D1741 NA (26888) PH D OFFICE	0	42,000	0	0	42,000
1026 H0134 D1743 NA (26889) STUDENT SERVICES	0	28,144	0	0	28,144
1026 H0438 E5028 NA (33814) MSW ADMISSION	0	179,183	32,991	0	212,174
1026 H0465 D1743 NA (38813) STUDENT SERVICES	0	63,309	0	0	63,309
EXPENDITURE TOTAL	1,807,399	834,068	78,844	143,596	2,863,907

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SOC WK SUM FAC SALAR	76,575	0	0	0	0	0	76,575
SOC WK FACULTY SALARIES	1,834,982	0	0	0	0	0	1,834,982
SOC WORK OFF OF DEAN	509,480	0	0	0	0	0	509,480
GSSW G A	51,390	0	0	0	0	0	51,390
GSSW INCIDENTAL FEE	45,853	0	0	0	0	0	45,853
PH D OFFICE	42,000	0	0	0	0	0	42,000
STUDENT SERVICES	28,144	0	0	0	0	0	28,144
MSW ADMISSION	212,174	0	0	0	0	0	212,174
STUDENT SERVICES	63,309	0	0	0	0	0	63,309
EXPENDITURE TOTAL	2,863,907	0	0	0	0	0	2,863,907

This Page Left Blank Intentionally

TECHNOLOGY

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0136 D0514 NA (19106) TECH OFFICE OF DEAN	90,634	466,244	0	0	556,878
1026 H0137 A0663 NA (34037) ILT FACULTY SALARIES	1,186,264	0	0	0	1,186,264
1026 H0139 A0671 NA (34035) ET FACULTY SALARIES	1,520,013	0	0	0	1,520,013
1026 H0140 A0639 NA (34033) HDCS FACULTY SALARIES	759,123	0	0	0	759,123
1026 H0559 A2547 NA (47125) CM FACULTY SALARY	248,812	0	0	0	248,812
1054 H0137 D0562 NA (34209) ILT LAB FEES	0	0	0	0	0
1054 H0139 D0564 NA (34211) ET LAB FEES	0	0	0	0	0
1101 H0423 B3797 NA (48138) ENERGY RESEARCH	0	1,876	0	0	1,876
1121 H0139 B0151 NA (54025) NRUF FS 14 TECH BOSE,A.	0	0	0	0	0
1121 H0139 B0398 NA (56539) NRUF FS 15 ENG TECH ALBA	0	0	0	0	0
1121 H0139 B0403 NA (56570) NRUF FS 15 ENG TECH TAYLOR	0	0	0	0	0
EXPENDITURE TOTAL	3,804,846	468,120	0	0	4,272,966

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TECH OFFICE OF DEAN	556,878	0	0	0	0	0	556,878
ILT FACULTY SALARIES	1,186,264	0	0	0	0	0	1,186,264
ET FACULTY SALARIES	1,520,013	0	0	0	0	0	1,520,013
HDCS FACULTY SALARIES	759,123	0	0	0	0	0	759,123
CM FACULTY SALARY	248,812	0	0	0	0	0	248,812
ILT LAB FEES	0	0	0	0	700	0	700
ET LAB FEES	0	0	0	0	6,312	0	6,312
ENERGY RESEARCH	1,876	0	0	0	0	0	1,876
NRUF FS 14 TECH BOSE,A.	0	0	0	0	0	0	0
NRUF FS 15 ENG TECH ALBA	0	0	0	0	0	0	0
NRUF FS 15 ENG TECH TAYLOR	0	0	0	0	0	0	0
EXPENDITURE TOTAL	4,272,966	0	0	0	7,012	0	4,279,978

This Page Left Blank Intentionally

ADMINISTRATION AND FINANCE

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1008 H0169 F1684 NA (30545) POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0
1044 H0196 D0215 NA (13869) ANNUAL NETWORK	0	0	0	0	0
1044 H0199 D3020 NA (38656) NETWORK ENHANCEMENT	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital Total	Expenditure
POLICE ANNUAL ROTATION NEEDS	0	0	0	0	6,425,000	0	6,425,000
ANNUAL NEWTORK	0	0	0	0	900,000	0	900,000
NETWORK ENCHANCEMENT	0	0	0	0	300,000	0	300,000
EXPENDITURE TOTAL	0	0	0	0	7,625,000	0	7,625,000

This Page Left Blank Intentionally

SPECIAL ITEMS

University of Houston
Cost Center Summary of SPECIAL ITEMS
Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1101 H0233 B8270 NA (49212) HEALTH RESEARCH	0	0	0	0	0
1101 H0246 B1458 NA (38608) TX LEARNING & COMPUTATION CT	30,000	746,954	33,408	20,000	830,362
1101 H0452 B1444 NA (38612) TCSUH ADMINISTRATION	0	301,484	30,798	5,517	337,799
1101 H0452 B1445 NA (38611) TCSUH OUTREACH & ED	0	190,627	0	4,000	194,627
1101 H0494 B1438 NA (40280) HEALTH LAW & POLICY INSTITUT	242,019	69,200	24,184	16,000	351,403
SUBTOTAL FOR TIER 1- HLTH SCIENC RES CLUSTR	272,019	1,308,265	88,390	45,517	1714191
1101 H0452 B1446 NA (38610) TCSUH RESEARCH ACTIVITY	1,319,281	893,308	0	0	2,212,589
1101 H0453 B1729 NA (38609) STATE SPECIAL LINE ITEMS	59,664	112,042	43,432	0	215,138
SUBTOTAL FOR TIER 1- ENERGY RESEARCH CLUSTR	1,378,945	1,005,350	43,432	0	2,427,727
1101 H0110 D3880 NA (53231) TEACH HOUSTON ACAD SUPPORT	0	54,214	0	0	54,214
SUBTOTAL FOR TIER 1- EDU & COMMU ADV CLUSTR	0	54,214	0	0	54,214
1101 H0246 B2886 NA (51606) TLCC OPS COMPLEX	0	239,094	0	0	239,094
1101 H0288 B2887 NA (51605) TIMES OPS COMPLEX	0	417,402	30,903	0	448,305
SUBTOTAL FOR TIER 1- COMPLEX SYS RES CLUSTR	0	656,496	30,903	0	687,399
1101 H0053 C0223 NA (38662) SBDC OPERATIONAL ACCT	159,981	753,165	0	0	913,146
1101 H0053 C0225 NA (38593) SBDC PTAC	0	197,772	0	0	197,772
1101 H0053 C0237 NA (38595) SBDC PROJECTS	0	1,599,638	351,922	0	1,951,560
SUBTOTAL FOR SMALL BUSINESS DEVELOPMENT	159,981	2,550,575	351,922	0	3,062,478
1101 H0122 B0069 NA (57720) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	5,300	5,300
1101 H0124 B0069 NA (58050) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	20,140	20,140
1101 H0125 B0069 NA (58051) HOBBY SCHOOL OF PUBLIC AFFAI	0	0	0	30,000	30,000
1101 H0128 B0069 NA (53687) HOBBY SCHOOL OF PUBLIC AFFAI	850,000	400,000	120,000	200,000	1,570,000
1101 H0128 B1456 NA (38606) CENTER FOR PUBLIC POLICY	0	350,000	0	0	350,000
1101 H0058 B4033 NA (50616) DEAN'S RESEARCH DEVELOPMENT	107,782	51,474	0	0	159,256
1101 H0058 D0212 NA (57386) COE INST EFFECT	0	25,744	0	0	25,744
1101 H0110 A3523 NA (53232) TEACH HOUSTON INSTRUCTION	461451	21742	0	0	483,193
1101 H0233 B3797 NA (54058) ENERGY RESEARCH	0	0	0	0	0
1101 H0240 B8270 NA (57449) HEALTH RESEARCH	0	264,000	57,058	0	321,058
1101 H0288 C0633 NA (38604) PUBLIC SCHOOLS PARTNERSHIPS	11,063	83,300	8,212	0	102,575
1101 H0452 B0102 NA (53964) ZHIFENG REN	500	500	0	0	1,000
1101 H0452 B0372 NA (56371) JAE-HYUN RYOU	0	0	0	20,000	20,000
1101 H0452 B1760 NA (38769) WEI-KAN CHU	0	500	0	500	1,000
1101 H0452 B1761 NA (38768) CHING CHU	45,392	25,943	0	0	71,335
1101 H0452 B1764 NA (38786) TING	0	1,000	0	0	1,000
1101 H0452 B1772 NA (38764) BRAZDEIKIS	500	0	0	500	1,000
1101 H0452 B2717 NA (46511) ETF MATCHING	0	0	0	0	0
1101 H0452 B3746 NA (42669) VENKAT SELVAMANICKAM	0	54,272	0	50,000	104,272
1101 H0579 B0389 NA (56489) ENERGY CS 15 TCSUH ASMI	0	0	0	0	0
EXPENDITURE TOTAL	3,287,633	6,853,375	699,917	371,957	11,212,882

University of Houston
 Cost Center Summary of SPECIAL ITEMS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HEALTH LAW & POLICY INSTITUTE	351,403	0	0	0	34,175	0	385,578
HEALTH RESEARCH	0	0	0	0	298,814	0	298,814
TX LEARNING & COMPUTATION CTR	830,362	0	0	0	48,129	350,000	1,228,491
TCSUH ADMINISTRATION	337,799	0	0	0	14,208	0	352,007
TCSUH OUTREACH & ED	194,627	0	0	0	43,932	0	238,559
SUBTOTAL FOR TIER 1- HLTH S	1,714,191	0	0	0	439,258	350,000	2,503,449
TCSUH RESEARCH ACTIVITY	2,212,589	0	0	0	371,184	35,661	2,619,434
STATE SPECIAL LINE ITEMS	215,138	0	0	0	79,862	0	295,000
SUBTOTAL FOR TIER 1- ENERGY	2,427,727	0	0	0	451,046	35,661	2,914,434
TEACH HOUSTON ACAD SUPPORT	54,214	0	0	0	0	0	54,214
SUBTOTAL FOR TIER 1- EDU &	54,214	0	0	0	0	0	54,214
TLCC OPS COMPLEX	239,094	0	0	0	33,509	200,000	472,603
TIMES OPS COMPLEX	448,305	0	0	0	186	0	448,491
SUBTOTAL FOR TIER 1- COMPLE	687,399	0	0	0	33,695	200,000	921,094
SBDC OPERATIONAL ACCT	913146	0	0	0	0	0	913,146
SBDC PTAC	197,772	0	0	0	10,586	0	208,358
SBDC PROJECTS	1,951,560	0	0	0	279,703	25,000	2,256,263
SUBTOTAL FOR SMALL BUSINESS	3,062,478	0	0	0	290,289	25,000	3,377,767
HOBBY SCHOOL OF PUBLIC AFFAIRS	5,300	0	0	0	18,753	0	24,053
HOBBY SCHOOL OF PUBLIC AFFAIRS	20140	380	0	0	0	0	20,520
HOBBY SCHOOL OF PUBLIC AFFAIRS	30000	0	0	0	12,603	0	42,603
HOBBY SCHOOL OF PUBLIC AFFAIRS	1570000	0	0	0	2,084,909	0	3,654,909
CENTER FOR PUBLIC POLICY	350,000	0	0	0	0	0	350,000
DEAN'S RESEARCH DEVELOPMENT	159256	0	0	0	15,000	0	174,256
COE INST EFFECT	25,744	0	0	0	0	0	25,744
TEACH HOUSTON INSTRUCTION	483193	0	0	0	0	0	483,193
ENERGY RESEARCH	0	0	0	0	321,059	0	321,059
HEALTH RESEARCH	321058	0	0	0	0	0	321,058
PUBLIC SCHOOLS PARTNERSHIPS ZHIFENG REN	102575	0	0	0	0	0	102,575
JAE-HYUN RYOU	20,000	0	0	0	21,896	0	41,896
WEI-KAN CHU	1,000	0	0	0	0	0	1,000
CHING CHU	71335	0	0	0	0	0	71,335
TING	1000	0	0	0	0	0	1,000
BRAZDEIKIS	1,000	0	0	0	0	0	1,000
ETF MATCHING	0	0	0	0	548	0	548
VENKAT SELVAMANICKAM	104,272	0	0	0	0	0	104,272
ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0
ZHIFENG REN	1000	0	0	0	0	0	1,000
EXPENDITURE TOTAL	11,212,882	380	0	0	3,689,056	610,661	15,512,979

This Page Left Blank Intentionally

STATE STAFF BENEFITS

University of Houston
 Cost Center Summary of STATE STAFF BENEFITS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1019 H0437 A0300 NA (19042) ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0
1019 H0437 A3504 NA (41226) ERS RETIREE	0	0	0	0	0
1019 H0437 B0519 NA (19043) ERS INS PREM-FD1-RESEARCH	0	0	0	0	0
1019 H0437 B4394 NA (41227) ERS RETIREE	0	0	0	0	0
1019 H0437 C0220 NA (19044) ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0
1019 H0437 C3484 NA (41228) ERS RETIREE	0	0	0	0	0
1019 H0437 D0449 NA (18992) ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0
1019 H0437 D3586 NA (41229) ERS RETIREE	0	0	0	0	0
1019 H0437 E0222 NA (18993) ERS INS PREM-FD1-STUD SVC	0	0	0	0	0
1019 H0437 E5053 NA (41230) ERS RETIREE	0	0	0	0	0
1019 H0437 F0295 NA (12913) ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0
1019 H0437 F3488 NA (41231) ERS RETIREE	0	0	0	0	0
1019 H0437 G0218 NA (18994) ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0
1019 H0437 G3482 NA (41232) ERS RETIREE	0	0	0	0	0
1021 H0437 A0294 NA (19138) SM RETMT-ORP 6.00%-FD1-INSTR	0	0	0	0	0
1021 H0437 B0516 NA (19139) SM RETMT-ORP 6.00%-FD1-RESEA	0	0	0	0	0
1021 H0437 C0217 NA (19145) SM RETMT-ORP 6.00%-FD1-PUBL	0	0	0	0	0
1021 H0437 D0446 NA (19146) SM RETMT-ORP 6.00%-FD1-ACAD	0	0	0	0	0
1021 H0437 E0219 NA (19147) SM RETMT-ORP 6.00%-FD1-STUD	0	0	0	0	0
1021 H0437 F0292 NA (19148) SM RETMT-ORP 6.00%-FD1-INSTIT	0	0	0	0	0
1021 H0437 G0215 NA (19149) SM RETMT-ORP 6.00%-FD1-PHYS	0	0	0	0	0
1022 H0437 A0296 NA (12123) SM FICA-FD1-INSTRUCTION	0	0	0	0	0
1022 H0437 B0517 NA (19150) SM FICA-FD1-RESEARCH	0	0	0	0	0
1022 H0437 C0218 NA (11091) SM FICA-FD1-PUBL SVC	0	0	0	0	0
1022 H0437 D0447 NA (19151) SM FICA-FD1-ACAD SUPP	0	0	0	0	0
1022 H0437 E0220 NA (19152) SM FICA-FD1-STUD SVC	0	0	0	0	0
1022 H0437 F0293 NA (19038) SM FICA-FD1-INSTIT SUPP	0	0	0	0	0
1022 H0437 G0216 NA (19039) SM FICA-FD1-PHYS PLT	0	0	0	0	0
1026 H0437 A0282 NA (18935) LONGEVITY-INSTRUCT	0	0	0	0	0
1026 H0437 B0510 NA (18936) LONGEVITY-RESEARCH	0	0	0	0	0
1026 H0437 C0211 NA (18937) LONGEVITY-PUBLIC SVC	0	0	0	0	0
1026 H0437 D0440 NA (18938) LONGEVITY-ACAD SUPP	0	0	0	0	0
1026 H0437 E0213 NA (18939) LONGEVITY-STUD SVC	0	0	0	0	0
1026 H0437 F0286 NA (18940) LONGEVITY-INSTIT SUPP	0	0	0	0	0
1026 H0437 G0209 NA (18941) LONGEVITY-PHYS PLT	0	0	0	0	0
1036 H0437 A0298 NA (12911) SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0
1036 H0437 B0518 NA (19137) SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0
1036 H0437 C0219 NA (18859) SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0
1036 H0437 D0448 NA (18860) SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0
1036 H0437 E0221 NA (19035) SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0
1036 H0437 F0294 NA (19036) SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0
1036 H0437 G0217 NA (19037) SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0
1054 H0437 A0286 NA (12121) RETMT-ORP 1.19%-INSTRUCT	0	0	0	0	0
1054 H0437 A0292 NA (19032) RETMT-ORP 1.31%-INSTRUC	0	0	0	0	0
1054 H0437 B0512 NA (18947) RETMT-ORP 1.19%-RESEARCH	0	0	0	0	0
1054 H0437 B0515 NA (19033) RETMT-ORP 1.31%-RESEARCH	0	0	0	0	0
1054 H0437 C0213 NA (18948) RETMT-ORP 1.19%-PUBL SVC	0	0	0	0	0
1054 H0437 C0216 NA (11095) RETMT-ORP 1.31%-PUBL SVC	0	0	0	0	0
1054 H0437 D0442 NA (18949) RETMT-ORP 1.19%-ACAD SUPPO	0	0	0	0	0
1054 H0437 D0445 NA (19034) RETMT-ORP 1.31%-ACAD SUPP	0	0	0	0	0
1054 H0437 E0215 NA (18950) RETMT-ORP 1.19%-STUD SVC	0	0	0	0	0
1054 H0437 E0218 NA (19135) RETMT-ORP 1.31%-STUDENT SV	0	0	0	0	0
1054 H0437 F0288 NA (13800) RETMT-ORP 1.19%-INSTIT SUP	0	0	0	0	0
1054 H0437 F0291 NA (13802) RETMT-ORP 1.31%-INSTIT SUP	0	0	0	0	0
1054 H0437 G0211 NA (18951) RETMT-ORP 1.19%-PHYS PLT	0	0	0	0	0
1054 H0437 G0214 NA (19136) RETMT-ORP 1.31%-PHYS PLT	0	0	0	0	0
1072 H0437 A0280 NA (11092) SM FICA-FD2-INSTRUCTION	0	0	0	0	0
1072 H0437 B0509 NA (18864) SM FICA-FD2-RESEARCH	0	0	0	0	0
1072 H0437 C0210 NA (18878) SM FICA-FD2-PUBL SVC	0	0	0	0	0
1072 H0437 D0439 NA (18879) SM FICA-FD2-ACAD SUPP	0	0	0	0	0
1072 H0437 E0212 NA (18880) SM FICA-FD2-STUD SVC	0	0	0	0	0
1072 H0437 F0285 NA (13798) SM FICA-FD2-INSTIT SUPP	0	0	0	0	0
1072 H0437 G0208 NA (18934) SM FICA-FD2-PHYS PLT	0	0	0	0	0
1075 H0437 A0289 NA (11552) SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0
1075 H0437 B0514 NA (13801) SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0
1075 H0437 C0215 NA (18959) SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0
1075 H0437 D0444 NA (12122) SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0
1075 H0437 E0217 NA (19029) SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0
1075 H0437 F0290 NA (19030) SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0
1075 H0437 G0213 NA (19031) SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0
1078 H0437 A0287 NA (25474) SM RETMT-ORP 6.00%-FD2-INSTR	0	0	0	0	0
1078 H0437 B0513 NA (11094) SM RETMT-ORP 6.00%-FD2-RESEA	0	0	0	0	0
1078 H0437 C0214 NA (18953) SM RETMT-ORP 6.00%-FD2-PUBL	0	0	0	0	0
1078 H0437 D0443 NA (18954) SM RETMT-ORP 6.00%-FD2-ACAD	0	0	0	0	0
1078 H0437 E0216 NA (18955) SM RETMT-ORP 6.00%-FD2-STUDE	0	0	0	0	0

University of Houston
 Cost Center Summary of STATE STAFF BENEFITS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ERS INS PREM-FD1-INSTRUCT	0	1,500,000	0	0	0	0	1,500,000
ERS RETIREE	0	2,500,000	0	0	0	0	2,500,000
ERS INS PREM-FD1-RESEARCH	0	1,300,000	0	0	0	0	1,300,000
ERS RETIREE	0	490,000	0	0	0	0	490,000
ERS INS PREM-FD1-PUBL SVC	0	500,000	0	0	0	0	500,000
ERS RETIREE	0	250,000	0	0	0	0	250,000
ERS INS PREM-FD1-ACAD SUPP	0	3,450,000	0	0	0	0	3,450,000
ERS RETIREE	0	1,600,000	0	0	0	0	1,600,000
ERS INS PREM-FD1-STUD SVC	0	750,000	0	0	0	0	750,000
ERS RETIREE	0	550,000	0	0	0	0	550,000
ERS INS PREM-FD1-INSTIT SUPP	0	1,686,514	0	0	0	0	1,686,514
ERS RETIREE	0	1,500,000	0	0	0	0	1,500,000
ERS INS PREM-FD1-PHYS PLT	0	500,000	0	0	0	0	500,000
ERS RETIREE	0	1,200,000	0	0	0	0	1,200,000
SM RETMT-ORP 6.00%-FD1-INSTRUC	0	3,800,000	0	0	0	0	3,800,000
SM RETMT-ORP 6.00%-FD1-RESEARC	0	190,000	0	0	0	0	190,000
SM RETMT-ORP 6.00%-FD1-PUBL SV	0	30,000	0	0	0	0	30,000
SM RETMT-ORP 6.00%-FD1-ACAD SU	0	450,000	0	0	0	0	450,000
SM RETMT-ORP 6.00%-FD1-STUD SV	0	27,540	0	0	0	0	27,540
SM RETMT-ORP 6.00%-FD1-INSTIT	0	200,000	0	0	0	0	200,000
SM RETMT-ORP 6.00%-FD1-PHYS PL	0	6,120	0	0	0	0	6,120
SM FICA-FD1-INSTRUCTION	0	5,432,680	0	0	0	0	5,432,680
SM FICA-FD1-RESEARCH	0	342,312	0	0	0	0	342,312
SM FICA-FD1-PUBL SVC	0	178,500	0	0	0	0	178,500
SM FICA-FD1-ACAD SUPP	0	912,900	0	0	0	0	912,900
SM FICA-FD1-STUD SVC	0	313,140	0	0	0	0	313,140
SM FICA-FD1-INSTIT SUPP	0	1,378,818	0	0	0	0	1,378,818
SM FICA-FD1-PHYS PLT	0	482,460	0	0	0	0	482,460
LONGEVITY-INSTRUCT	0	201,542	0	0	0	0	201,542
LONGEVITY-RESEARCH	0	200,000	0	0	0	0	200,000
LONGEVITY-PUBLIC SVC	0	84,692	0	0	0	0	84,692
LONGEVITY-ACAD SUPP	0	708,098	0	0	0	0	708,098
LONGEVITY-STUD SVC	0	190,220	0	0	0	0	190,220
LONGEVITY-INSTIT SUPP	0	552,504	0	0	0	0	552,504
LONGEVITY-PHYS PLT	0	353,146	0	0	0	0	353,146
SM RETMT-TRS-FD1-INSTRUC	0	650,000	0	0	0	0	650,000
SM RETMT-TRS-FD1-RESEARCH	0	411,341	0	0	0	0	411,341
SM RETMT-TRS-FD1-PUBL SVC	0	191,871	0	0	0	0	191,871
SM RETMT-TRS-FD1-ACAD SUPP	0	1,076,862	0	0	0	0	1,076,862
SM RETMT-TRS-FD1-STUDENT SVC	0	311,107	0	0	0	0	311,107
SM RETMT-TRS-FD1-INSTIT SUPP	0	950,000	0	0	0	0	950,000
SM RETMT-TRS-FD1-PHYS PLT	0	200,000	0	0	0	0	200,000
RETMT-ORP 1.19%-INSTRUCT	0	370,000	0	0	0	0	370,000
RETMT-ORP 1.31%-INSTRUC	0	335,000	0	0	0	0	335,000
RETMT-ORP 1.19%-RESEARCH	0	12,000	0	0	0	0	12,000
RETMT-ORP 1.31%-RESEARCH	0	11,200	0	0	0	0	11,200
RETMT-ORP 1.19%-PUBL SVC	0	3,100	0	0	0	0	3,100
RETMT-ORP 1.31%-PUBL SVC	0	2,900	0	0	0	0	2,900
RETMT-ORP 1.19%-ACAD SUPPO	0	34,000	0	0	0	0	34,000
RETMT-ORP 1.31%-ACAD SUPP	0	25,000	0	0	0	0	25,000
RETMT-ORP 1.19%-STUD SVC	0	4,000	0	0	0	0	4,000
RETMT-ORP 1.31%-STUDENT SV	0	2,500	0	0	0	0	2,500
RETMT-ORP 1.19%-INSTIT SUP	0	22,000	0	0	0	0	22,000
RETMT-ORP 1.31%-INSTIT SUP	0	17,500	0	0	0	0	17,500
RETMT-ORP 1.19%-PHYS PLT	0	1,000	0	0	0	0	1,000
RETMT-ORP 1.31%-PHYS PLT	0	600	0	0	0	0	600
SM FICA-FD2-INSTRUCTION	0	1,985,842	0	0	0	0	1,985,842
SM FICA-FD2-RESEARCH	0	162,180	0	0	0	0	162,180
SM FICA-FD2-PUBL SVC	0	84,660	0	0	0	0	84,660
SM FICA-FD2-ACAD SUPP	0	434,520	0	0	0	0	434,520
SM FICA-FD2-STUD SVC	0	148,920	0	0	0	0	148,920
SM FICA-FD2-INSTIT SUPP	0	725,016	0	0	0	0	725,016
SM FICA-FD2-PHYS PLT	0	229,500	0	0	0	0	229,500
SM RETMT-TRS-FD2-INSTRUC	0	461,040	0	0	0	0	461,040
SM RETMT-TRS-FD2-RESEARCH	0	74,460	0	0	0	0	74,460
SM RETMT-TRS-FD2-PUBL SVC	0	61,200	0	0	0	0	61,200
SM RETMT-TRS-FD2-ACAD SUPP	0	246,840	0	0	0	0	246,840
SM RETMT-TRS-FD2-STUDENT SVC	0	105,060	0	0	0	0	105,060
SM RETMT-TRS-FD2-INSTIT SUPP	0	445,740	0	0	0	0	445,740
SM RETMT-TRS-FD2-PHYS PLT	0	175,440	0	0	0	0	175,440
SM RETMT-ORP 6.00%-FD2-INSTRUC	0	1,672,800	0	0	0	0	1,672,800
SM RETMT-ORP 6.00%-FD2-RESEARC	0	54,060	0	0	0	0	54,060
SM RETMT-ORP 6.00%-FD2-PUBL SV	0	8,160	0	0	0	0	8,160
SM RETMT-ORP 6.00%-FD2-ACAD SU	0	115,260	0	0	0	0	115,260
SM RETMT-ORP 6.00%-FD2-STUDENT	0	13,260	0	0	0	0	13,260

University of Houston
 Cost Center Summary of STATE STAFF BENEFITS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1078 H0437 F0289 NA (18956) SM RETMT-ORP 6.00%-FD2-INSTI	0	0	0	0	0
1078 H0437 G0212 NA (18957) SM RETMT-ORP 6.00%-FD2-PHYS	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of STATE STAFF BENEFITS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SM RETMT-ORP 6.00%-FD2-INSTIT	0	159,324	0	0	0	0	159,324
SM RETMT-ORP 6.00%-FD2-PHYS PL	0	3,060	0	0	0	0	3,060
EXPENDITURE TOTAL	0	45,809,509	0	0	0	0	45,809,509

This Page Left Blank Intentionally

INSTITUTIONAL

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1008 H0264 F0003 NA (36088) HEAF	0	0	0	0	0
1008 H0264 F0003 NA (36088) DEBT SVC FOR ACADEMIC FACILITY	0	0	0	0	0
1008 H0264 F0003 NA (36088) CAPITAL CONSTRUCTION RESERVE	0	0	0	0	0
1008 H0264 F0003 NA (36088) SORM	0	0	0	0	0
1008 H0264 F0003 NA (36088) APSII ACCTG CHANGE	0	0	0	0	0
1008 H0264 F0003 NA (36088) SORM	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HEAF	0	0	0	0	5,145,054	0	5,145,054
DEBT SVC FOR ACADEMIC FACILITY	0	0	0	0	13,500,000		13,500,000
CAPITAL CONSTRUCTION RESERVE	0	0	0	0	0	15,000,000	15,000,000
SORM	0	0	0	0	380,000	0	380,000
APSII ACCTG CHANGE	0	0	0	0	1,500,000	0	1,500,000
SORM	0	0	0	0	300,000	0	300,000
EXPENDITURE TOTAL	0	0	0	0	20,675,054	15,000,000	35,675,054

This Page Left Blank Intentionally

TPEG

University of Houston
 Cost Center Summary of TPEG
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1040 H0604 H2380 NA (38555) TUITION TPEG SET ASIDE	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of TPEG
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TUITION TPEG SET ASIDE	0	0	0	0	8,177,607	0	8,177,607
EXPENDITURE TOTAL	0	0	0	0	8,177,607	0	8,177,607

This Page Left Blank Intentionally

DESIGNATED TUITION

University of Houston
 Estimated FG2 - DESIGNATED TUITION
 Funds Available
 Fiscal Year 2017

Source of Funds

Total Revenue

Tuition and Fees

TUITION	13,904,558
TUITION - DESIGNATED	262,175,861
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	103,093,055
REMISSIONS AND EXEMPTIONS	<u>-15,262,075</u>
SUB-TOTAL Tuition and Fees	363,911,399

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	<u>0</u>
SUB-TOTAL GENERAL APPROPRIATIONS	0

FEDERAL CONTRACTS AND GRANTS	140,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	18,592,013
GIFTS	12,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	44,696,542
INVESTMENT INCOME	2,126,118
ENDOWMENT INCOME	864,153
OTHER SOURCES	<u>3,633,463</u>
SUB-TOTAL Revenue	433,975,688

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	35,560,994
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>6,605,763</u>
SUB-TOTAL Transfers In (Out)	42,166,757

SUB-TOTAL Transfers - Net **42,166,757**

BUDGETED FUND BALANCE	60,345,981
RECOVERED COSTS	<u>38,884,169</u>

TOTAL Sources **575,372,595**

University of Houston
 Estimated FG2 - DESIGNATED TUITION Expenditures
 Fiscal Year 2017

Expenditures

OPERATIONS

UNIV MKT COM & MEDIA	3,527,927
PRESIDENT	1,686,124
UNIVERSITY ADVANCEMENT	11,153,500
ACADEMIC AFFAIRS	56,863,579
STUDENT AFFAIRS & ENROL SVCS	57,570,565
RESEARCH	49,656,251
LIBRARY	13,741,614
SCHOOL OF NURSING	3,531,902
ARCHITECTURE	2,839,156
BAUER COLLEGE OF BUSINESS	28,085,129
EDUCATION	6,866,625
ENGINEERING	25,789,697
HONORS	3,327,762
HOTEL & RESTAURANT MGMT	5,569,977
LAW	18,343,472
NATURAL SCIENCES & MATHEMATICS	35,832,906
OPTOMETRY	15,921,723
PHARMACY	8,774,683
COLLEGE OF THE ARTS (PH)	5,985,170
LIBERAL ARTS & SOCIAL SCIENCES	26,671,752
SOCIAL WORK	1,835,323
TECHNOLOGY	11,739,434
ADMINISTRATION AND FINANCE	38,407,850
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	31,207,725
PHYSICAL PLANT	37,093,523
STATE STAFF BENEFITS	2,232,500
UTILITIES	23,761,301
INTRAMURAL PROG & RECREATION	0
ATHLETICS	0
INSTITUTIONAL RESERVES	43,025,660
SUB-TOTAL OPERATIONS	571,042,830

TRANSFERS - NET

DEBT SERVICE PAYMENTS	3,829,765
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	500,000
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL TRANSFERS - NET	4,329,765

TOTAL USES **575,372,595**

University of Houston
 Summary of FG2 - DESIGNATED TUITION
 Expenditures by Object
 Fiscal Year 2017

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
OPERATIONS					
PRESIDENT	0	116,626	7,000	0	123,626
UNIV MKT COM & MEDIA	0	1,558,332	0	37,000	1,595,332
ADMINISTRATION AND FINANCE	0	27,225,126	2,229,170	1,044,619	30,498,915
UNIVERSITY ADVANCEMENT	0	6,097,660	159,630	117,400	6,374,690
STUDENT AFFAIRS AND ENROLLMENT	0	4,305,684	1,033,799	527,450	5,866,933
RESEARCH	179,135	3,518,172	565,000	274,569	4,536,876
ACADEMIC AFFAIRS	140,582	8,704,544	538,411	921,672	10,305,209
ARCHITECTURE	537,636	537,271	109,198	441,470	1,625,575
BAUER COLLEGE OF BUSINESS	7,544,960	7,482,245	593,233	4,188,822	19,809,260
EDUCATION	1,222,657	2,032,082	107,347	1,322,574	4,684,660
ENGINEERING	7,344,272	3,257,290	487,136	4,202,147	15,290,845
HONORS	776,428	825,521	63,116	281,912	1,946,977
HOTEL & RESTAURANT MANAGEMENT	1,062,818	1,537,739	312,540	583,901	3,496,998
DEAN OFFIC THE COLLEGE OF ARTS	697,305	1,121,349	590,589	1,446,756	3,855,999
LIBERAL ARTS & SOCIAL SCIENCES	5,525,569	6,366,105	828,421	4,158,507	16,878,602
LAW CENTER	875,390	4,092,542	615,340	1,473,345	7,056,617
NATURAL SCIENCES & MATHEMATICS	7,001,649	6,572,245	549,731	9,225,404	23,349,029
OPTOMETRY	3,099,527	1,114,038	562,000	716,512	5,492,077
PHARMACY	2,462,830	1,579,562	283,291	1,104,065	5,429,748
GRADUATE COLLEGE SOCIAL WORK	587,562	267,215	70,413	271,190	1,196,380
TECHNOLOGY	2,073,321	2,835,224	302,298	3,393,477	8,604,320
LIBRARY	0	914,787	158,547	632,991	1,706,325
DEANS OFFICE - SCHOOL OF NURSI	1,413,452	666,790	76,096	230,000	2,386,338
INSTITUTIONAL	0	0	0	0	0
SUB-TOTAL OPERATIONS	42,545,093	92,728,149	10,242,306	36,595,783	182,111,331
INFRASTRUCTURE SUPPORT					
PLANT SUPPORT	0	5,207,157	4,726,797	100,000	10,033,954
CAMPUS SECURITY	0	755,995	4,829,705	0	5,585,700
BUILDING MAINTENANCE	0	1,246,485	5,407,061	123,093	6,776,639
GROUNDS MAINTENANCE	0	0	474,920	0	474,920
UTILITIES	0	194,242	3,058,626	0	3,252,868
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	7,403,879	18,497,109	223,093	26,124,081
SPECIAL ITEMS					
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0
OTHER					
STATE STAFF BENEFITS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
SUB-TOTAL OTHER	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENERAL	42,545,093	100,132,028	28,739,415	36,818,876	208,235,412

University of Houston
 Summary of FG2 - DESIGNATED TUITION
 Expenditures by Object
 Fiscal Year 2017

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPERATIONS							
PRESIDENT	123,626	18,881	0	0	1,543,617	0	1,686,124
UNIV MKT COM & MEDIA	1,595,332	334,295	0	0	1,598,300	0	3,527,927
ADMINISTRATION AND FINANC	30,498,915	9,016,095	1,789,391	0	17,787,860	161,100	59,253,361
UNIVERSITY ADVANCEMENT	6,374,690	1,627,408	0	0	3,151,402	0	11,153,500
STUDENT AFFAIRS AND ENROL	5,866,933	1,736,849	0	0	49,966,783	0	57,570,565
RESEARCH	4,536,876	1,296,375	0	0	42,578,683	1,244,317	49,656,251
ACADEMIC AFFAIRS	10,305,209	2,019,544	8,000	0	43,979,796	551,030	56,863,579
ARCHITECTURE	1,625,575	313,302	0	0	885,279	15,000	2,839,156
BAUER COLLEGE OF BUSINESS	19,809,260	3,627,369	0	0	4,573,500	75,000	28,832,129
EDUCATION	4,684,660	628,998	0	0	1,552,967	0	6,866,625
ENGINEERING	15,290,845	2,056,191	0	0	7,976,861	465,800	25,789,697
HONORS	1,946,977	376,142	0	0	1,004,643	0	3,327,762
HOTEL & RESTAURANT MANAGE	3,496,998	695,506	400	0	1,377,073	0	5,569,977
DEAN OFFIC THE COLLEGE OF	3,855,999	649,692	2,000	0	1,477,479	0	5,985,170
LIBERAL ARTS & SOCIAL SCI	16,878,602	3,204,010	67,650	0	6,496,490	25,000	26,671,752
LAW CENTER	7,056,617	1,586,815	0	0	8,503,306	1,196,734	18,343,472
NATURAL SCIENCES & MATHEM	23,349,029	3,448,358	0	0	8,820,558	214,961	35,832,906
OPTOMETRY	5,492,077	1,051,412	1,108,000	0	7,754,934	515,300	15,921,723
PHARMACY	5,429,748	946,163	0	0	2,340,116	58,656	8,774,683
GRADUATE COLLEGE SOCIAL W	1,196,380	146,123	0	0	433,838	58,982	1,835,323
TECHNOLOGY	8,604,320	1,653,599	0	0	1,481,515	0	11,739,434
LIBRARY	1,706,325	167,680	0	0	10,774,739	1,092,870	13,741,614
DEANS OFFICE - SCHOOL OF	2,386,338	469,538	0	0	601,026	75,000	3,531,902
INSTITUTIONAL	0	850,000	0	0	43,701,660	0	44,551,660
SUB-TOTAL OPERATIONS	182,111,331	37,920,345	2,975,441	0	270,362,425	5,749,750	499,119,292
INFRASTRUCTURE SUPPORT							
PLANT SUPPORT	10,033,954	3,368,483	0	0	13,835,432	0	27,237,869
CAMPUS SECURITY	5,585,700	1,404,152	0	0	628,108	0	7,617,960
BUILDING MAINTENANCE	6,776,639	1,426,309	0	0	1,898,429	0	10,101,377
GROUNDS MAINTENANCE	474,920	237,611	0	0	260,000	0	972,531
UTILITIES	3,252,868	1,146,928	0	0	19,321,505	40,000	23,761,301
SUB-TOTAL INFRASTRUCTURE SUP	26,124,081	7,583,483	0	0	35,943,474	40,000	69,691,038
SPECIAL ITEMS							
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	500,000	0	500,000
OTHER							
STATE STAFF BENEFITS	0	1,900,000	0	0	332,500	0	2,232,500
DEBT SERVICE	0	0	0	0	3,829,765	0	3,829,765
SUB-TOTAL OTHER	0	1,900,000	0	0	4,162,265	0	6,062,265
TOTAL FG1 - EDUCATION AND GENE	208,235,412	47,403,828	2,975,441	0	310,468,164	5,789,750	575,372,595

This Page Left Blank Intentionally

PRESIDENT

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0001 F0951 NA (17924) ALUMNI ORG AGREEMENT	0	0	0	0	0
2064 H0001 F0969 NA (17933) DIVERSITY INITIATIVES	0	0	0	0	0
2064 H0001 F0971 NA (17934) ADMIN SEARCHES	0	0	0	0	0
2064 H0001 F1032 NA (17762) PRESIDENTIAL COMMITMENTS	0	0	0	0	0
2064 H0001 F1034 NA (17763) INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0
2064 H0001 H0299 NA (33089) WOMEN & GENDER RESOURCE CTR	0	0	0	0	0
2064 H0019 F0308 NA (58112) PRES - LEGAL AFFAIRS	0	0	0	0	0
2064 H0020 F0961 NA (17928) EQUAL OPPORTUNITY SERVICES	0	57,500	0	0	57,500
2064 H0176 F0492 NA (58939) CONTRACTS ADMIN-OPS	0	33,756	0	0	33,756
2064 H0379 F0903 NA (41082) SPECIAL EVENTS	0	15,370	0	0	15,370
2064 H0379 F3671 NA (41345) SPEC EVENTS OPER	0	0	0	0	0
2064 H0431 F0653 NA (33286) STAFF COUNCIL	0	0	0	0	0
2064 H0431 F1575 NA (35848) STAFF COUNCIL-CFI	0	0	0	0	0
2064 H0660 F2729 NA (49293) COMMUNITY RELATIONS	0	0	0	0	0
2075 H0001 F1675 NA (27907) PRESIDENT'S EXCELLENCE FUND	0	0	0	0	0
2076 H0001 F0757 NA (18264) INSTITUTIONAL ADV - MELCHER	0	0	0	0	0
2076 H0001 F8166 NA (48114) ACADEMIC PRIORITIES ENDOWMEN	0	0	0	0	0
2077 H0001 F0963 NA (17929) PRESIDENT'S OFFICE	0	0	0	0	0
2077 H0001 F0991 NA (17977) STAFF AWARDS	0	10,000	7,000	0	17,000
2077 H0001 H0299 NA (17935) WOMEN & GENDER RESOURCE CTR	0	0	0	0	0
2077 H0379 F0903 NA (44768) SPECIAL EVENTS	0	0	0	0	0
2077 H0431 F0653 NA (44794) STAFF COUNCIL	0	0	0	0	0
2077 H0431 F1575 NA (49945) STAFF COUNCIL-CFI	0	0	0	0	0
2077 H0660 F2729 NA (49538) COMMUNITY RELATIONS	0	0	0	0	0
2080 H0001 F0306 NA (56035) PRESIDENT'S OFFICE	0	0	0	0	0
2080 H0020 F0961 NA (52354) EQUAL OPPORTUNITY SERVICES	0	0	0	0	0
EXPENDITURE TOTAL	0	116,626	7,000	0	123,626

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ALUMNI ORG AGREEMENT	0	0	0	0	123,987	0	123,987
DIVERSITY INITIATIVES	0	0	0	0	60,000	0	60,000
ADMIN SEARCHES	0	0	0	0	40,000	0	40,000
PRESIDENTIAL COMMITMENTS	0	0	0	0	167,084	0	167,084
INSTITUTIONAL MEMBERSHIPS	0	0	0	0	164,956	0	164,956
WOMEN & GENDER RESOURCE CTR	0	0	0	0	10,000	0	10,000
PRES - LEGAL AFFAIRS	0	0	0	0	0	0	0
EQUAL OPPORTUNITY SERVICES	57,500	11,500	0	0	18,189	0	87,189
CONTRACTS ADMIN-OPS	33,756	6,381	0	0	0	0	40,137
SPECIAL EVENTS	15,370	0	0	0	257,996	0	273,366
SPEC EVENTS OPER	0	0	0	0	40,000	0	40,000
STAFF COUNCIL	0	0	0	0	23,471	0	23,471
STAFF COUNCIL-CFI	0	0	0	0	1,000	0	1,000
COMMUNITY RELATIONS	0	0	0	0	34,600	0	34,600
PRESIDENT'S EXCELLENCE FUND	0	0	0	0	12,000	0	12,000
INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	17,364	0	17,364
ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	23,541	0	23,541
PRESIDENT'S OFFICE	0	0	0	0	87,631	0	87,631
STAFF AWARDS	17,000	1,000	0	0	0	0	18,000
WOMEN & GENDER RESOURCE CTR	0	0	0	0	6,800	0	6,800
SPECIAL EVENTS	0	0	0	0	309,629	0	309,629
STAFF COUNCIL	0	0	0	0	2,000	0	2,000
STAFF COUNCIL-CFI	0	0	0	0	3,000	0	3,000
COMMUNITY RELATIONS	0	0	0	0	15,369	0	15,369
PRESIDENT'S OFFICE	0	0	0	0	50,000	0	50,000
EQUAL OPPORTUNITY SERVICES	0	0	0	0	75,000	0	75,000
EXPENDITURE TOTAL	123,626	18,881	0	0	1,543,617	0	1,686,124

This Page Left Blank Intentionally

UNIV MKT COM & MEDIA

University of Houston
 Cost Center Summary of UNIV MKT COM & MEDIA
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0036 F0713 NA (56090) MARKETING DISC	0	0	0	23,125	23,125
2064 H0036 F0901 NA (56091) WEB/SOCIAL MEDIA	0	0	0	13,875	13,875
2064 H0036 F2686 NA (44770) BRANDING CAMPAIGN	0	0	0	0	0
2064 H0036 F2687 NA (56092) UH MAGAZINE	0	0	0	0	0
2064 H0038 F0899 NA (56093) INTERNAL COMM DISC	0	0	0	0	0
2064 H0039 F0080 NA (56977) UMCMR CENTRAL M&O	0	0	0	0	0
2064 H0039 F0608 NA (56086) UMCMR SALARY & WAGES	0	1,558,332	0	0	1,558,332
2064 H0039 F0895 NA (56087) VC/VP UMCMR	0	0	0	0	0
2064 H0040 F0897 NA (56088) MEDIA RELATIONS DISC	0	0	0	0	0
2064 H0040 F2692 NA (56089) MEDIA RELATIONS	0	0	0	0	0
2077 H0039 F0895 NA (58101) VC/VP UMCMR	0	0	0	0	0
2080 H0039 F0895 NA (11891) VC/VP UMCMR	0	0	0	0	0
EXPENDITURE TOTAL	0	1,558,332	0	37,000	1,595,332

University of Houston
 Cost Center Summary of UNIV MKT COM & MEDIA
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MARKETING DISC	23,125	1,875	0	0	145,000	0	170,000
WEB/SOCIAL MEDIA	13,875	1,125	0	0	35,500	0	50,500
BRANDING CAMPAIGN	0	0	0	0	800,000	0	800,000
UH MAGAZINE	0	0	0	0	275,000	0	275,000
INTERNAL COMM DISC	0	0	0	0	5,000	0	5,000
UMCMR CENTRAL M&O	0	0	0	0	227,000	0	227,000
UMCMR SALARY & WAGES	1,558,332	331,295	0	0	9,700	0	1,899,327
VC/VP UMCMR	0	0	0	0	24,600	0	24,600
MEDIA RELATIONS DISC	0	0	0	0	5,000	0	5,000
MEDIA RELATIONS	0	0	0	0	66,500	0	66,500
VC/VP UMCMR	0	0	0	0	5,000	0	5,000
VC/VP UMCMR	0	0	0	0	0	0	0
EXPENDITURE TOTAL	1,595,332	334,295	0	0	1,598,300	0	3,527,927

This Page Left Blank Intentionally

UNIVERSITY ADVANCEMENT

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0029 F0618 NA (57598) UH TELEFUND M&O	0	0	0	0	0
2064 H0027 F0965 NA (10952) UH DEVELOPMENT	0	845,503	0	0	845,503
2064 H0028 F0905 NA (57975) PLANNED GIVING	0	489,165	0	0	489,165
2064 H0029 F0095 NA (57976) ANNUAL GIVING SUPPORTS	0	271,852	0	0	271,852
2064 H0030 F0877 NA (57977) ADVANCEMENT BUSINESS SVCS	0	177,188	0	0	177,188
2064 H0031 F0057 NA (56632) ADV STRATEGIC INITIATIVES	0	1,059,240	0	0	1,059,240
2077 H0026 F0614 NA (18991) UNIV ADVANCEMENT DISCRETION	0	0	0	0	0
2077 H0152 F0875 NA (57608) VC/VP UNIV ADVANCEMENT	0	0	0	0	0
2080 H0035 F0017 NA (54213) ALUMNI RELATIONS	0	0	0	27,000	27,000
2080 H0035 F0051 NA (55074) ALUMNI RELATIONS HOLDINGS	0	550,457	0	0	550,457
2087 H0026 F0109 NA (58125) AVP - GENERAL	0	0	0	0	0
2087 H0026 F0875 NA (39341) VC/VP UNIV ADVANCEMENT	0	0	0	0	0
2087 H0026 F1590 NA (39342) UNIV ADVAN SUPPORT	0	0	0	0	0
2087 H0026 F1698 NA (39343) UNIV ADV CREDIT CARD DISCOUN	0	0	0	0	0
2087 H0026 F3489 NA (38665) UNIV ADVANCEMENT SUPPORT	0	355,441	0	16,000	371,441
2087 H0026 F3677 NA (42885) UAV TRAVEL	0	0	0	0	0
2087 H0027 F0612 NA (39344) CORP/FDN RELATIONS	0	0	0	0	0
2087 H0027 F0887 NA (39345) ADVANCEMENT SERVICES ADMIN	0	867,283	0	0	867,283
2087 H0027 F0889 NA (39346) ASSIST VP DEVELOPMENT	0	0	0	0	0
2087 H0027 F0965 NA (44618) UH DEVELOPMENT	0	0	0	0	0
2087 H0027 F0967 NA (44619) ASSOC VP DEVELOPMENT	0	0	0	0	0
2087 H0027 F1017 NA (44620) COLLEGE DEVELOPMENT OPERATIO	0	0	0	0	0
2087 H0027 F2680 NA (39416) CONSTITUENT DEVELOPMENT	0	0	0	0	0
2087 H0028 F0616 NA (39347) STEWARDSHIP	0	0	0	0	0
2087 H0028 F0891 NA (39363) PRINCIPAL GIFTS	0	0	0	0	0
2087 H0028 F0905 NA (39348) PLANNED GIVING	0	0	0	0	0
2087 H0028 F2685 NA (40570) EVENTS & PROGRAMS	0	0	0	0	0
2087 H0028 F2693 NA (40577) PG NEWSLETTER	0	0	0	0	0
2087 H0028 F2694 NA (40578) PG DIRECT MAIL	0	0	0	0	0
2087 H0029 F0095 NA (57605) ANNUAL GIVING SUPPORTS	0	0	0	0	0
2087 H0029 F0987 NA (44621) ANNUAL GIVING	0	0	0	16,000	16,000
2087 H0029 F2689 NA (44622) DIRECT MAIL	0	0	0	0	0
2087 H0029 F2690 NA (40574) STEWARDSHIP	0	0	0	0	0
2087 H0029 F2691 NA (40575) PRESIDENT'S CLUB	0	0	0	0	0
2087 H0030 F0877 NA (39349) ADVANCEMENT BUSINESS SVCS	0	0	0	0	0
2087 H0031 F0056 NA (55621) ADV STRATEGIC INITIATIVES S&	0	212,000	0	0	212,000
2087 H0031 F0057 NA (55622) ADV STRATEGIC INITIATIVES	0	0	0	0	0
2087 H0031 F0058 NA (55623) DONOR & ALUMNI COMMUNICATION	0	0	0	0	0
2087 H0031 F0059 NA (55624) DONOR & ALUMNI STEWARDSHIP	0	0	0	0	0
2087 H0032 F0088 NA (57330) DONOR & ALUMNI RECORDS SUPPO	0	125,088	159,630	0	284,718
2087 H0032 F0879 NA (39350) SUPPLIES & PROF DEVELOPMENT	0	0	0	20,000	20,000
2087 H0033 F0089 NA (57331) PMR SUPPORT	0	197,252	0	0	197,252
2087 H0033 F0881 NA (39351) DEV RESEARCH	0	0	0	10,400	10,400
2087 H0034 F0090 NA (57332) ADV INFO SVCS SUPPORT	0	323,829	0	18,000	341,829
2087 H0034 F0907 NA (39352) ADVANCEMENT INFO SVCS	0	0	0	0	0
2087 H0035 F0017 NA (56369) ALUMNI RELATIONS	0	0	0	0	0
2087 H0035 F0077 NA (56922) ALUMNI NETWORKING CULTIVATIO	0	0	0	0	0
2087 H0035 F0078 NA (56924) ALUMNI TRAINING MEETINGS MIS	0	0	0	0	0
2087 H0035 F0105 NA (58013) ALUMNI RELATIONS SUPPORT	0	205,611	0	0	205,611
2087 H0152 F0098 NA (57609) VC/VP SUPPORTS	0	417,751	0	10,000	427,751
2087 H0152 F0875 NA (57275) VC/VP UNIV ADVANCEMENT	0	0	0	0	0
2087 H0153 F0099 NA (57610) CORP/FDN SUPPORTS	0	0	0	0	0
2087 H0153 F0612 NA (57231) CORP/FDN RELATIONS	0	0	0	0	0
2087 H0588 F0891 NA (56935) PRINCIPAL GIFTS	0	0	0	0	0
EXPENDITURE TOTAL	0	6,097,660	159,630	117,400	6,374,690

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
UH TELEFUND M&O	0	0	0	0	0	0	0
UH DEVELOPMENT	845,503	220,831	0	0	0	0	1,066,334
PLANNED GIVING	489,165	127,183	0	0	0	0	616,348
ANNUAL GIVING SUPPORTS	271,852	70,682	0	0	0	0	342,534
ADVANCEMENT BUSINESS SVCS	177,188	46,069	0	0	0	0	223,257
ADV STRATEGIC INITIATIVES	1,059,240	274,858	0	0	0	0	1,334,098
UNIV ADVANCEMENT DISCRETION	0	0	0	0	20,837	0	20,837
VC/VP UNIV ADVANCEMENT	0	0	0	0	15,000	0	15,000
ALUMNI RELATIONS	27,000	0	0	0	79,424	0	106,424
ALUMNI RELATIONS HOLDINGS	550,457	143,119	0	0	0	0	693,576
AVP - GENERAL	0	0	0	0	426,000	0	426,000
VC/VP UNIV ADVANCEMENT	0	0	0	0	6,441	0	6,441
UNIV ADVAN SUPPORT	0	0	0	0	434,800	0	434,800
UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	65,000	0	65,000
UNIV ADVANCEMENT SUPPORT	371,441	92,415	0	0	0	0	463,856
UAV TRAVEL	0	0	0	0	200,000	0	200,000
CORP/FDN RELATIONS	0	0	0	0	0	0	0
ADVANCEMENT SERVICES ADMIN	867,283	225,493	0	0	0	0	1,092,776
ASSIST VP DEVELOPMENT	0	0	0	0	0	0	0
UH DEVELOPMENT	0	0	0	0	0	0	0
ASSOC VP DEVELOPMENT	0	0	0	0	0	0	0
COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	95,000	0	95,000
CONSTITUENT DEVELOPMENT	0	0	0	0	32,000	0	32,000
STEWARDSHIP	0	0	0	0	0	0	0
PRINCIPAL GIFTS	0	0	0	0	0	0	0
PLANNED GIVING	0	0	0	0	33,350	0	33,350
EVENTS & PROGRAMS	0	0	0	0	16,650	0	16,650
PG NEWSLETTER	0	0	0	0	36,000	0	36,000
PG DIRECT MAIL	0	0	0	0	21,700	0	21,700
ANNUAL GIVING SUPPORTS	0	0	0	0	7,000	0	7,000
ANNUAL GIVING	16,000	0	0	0	51,000	0	67,000
DIRECT MAIL	0	0	0	0	238,500	0	238,500
STEWARDSHIP	0	0	0	0	26,500	0	26,500
PRESIDENT'S CLUB	0	0	0	0	5,000	0	5,000
ADVANCEMENT BUSINESS SVCS	0	0	0	0	10,000	0	10,000
ADV STRATEGIC INITIATIVES S&W	212,000	55,175	0	0	0	0	267,175
ADV STRATEGIC INITIATIVES	0	0	0	0	902,200	0	902,200
DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0
DONOR & ALUMNI STEWARDSHIP	0	0	0	0	85,000	0	85,000
DONOR & ALUMNI RECORDS SUPPORT	284,718	74,027	0	0	0	0	358,745
SUPPLIES & PROF DEVELOPMENT	20,000	0	0	0	91,000	0	111,000
PMR SUPPORT	197,252	51,286	0	0	0	0	248,538
DEV RESEARCH	10,400	0	0	0	50,000	0	60,400
ADV INFO SVCS SUPPORT	341,829	84,196	0	0	0	0	426,025
ADVANCEMENT INFO SVCS	0	0	0	0	135,000	0	135,000
ALUMNI RELATIONS	0	0	0	0	0	0	0
ALUMNI NETWORKING CULTIVATION	0	0	0	0	0	0	0
ALUMNI TRAINING MEETINGS MISC	0	0	0	0	0	0	0
ALUMNI RELATIONS SUPPORT	205,611	53,459	0	0	0	0	259,070
VC/VP SUPPORTS	427,751	108,615	0	0	0	0	536,366
VC/VP UNIV ADVANCEMENT	0	0	0	0	15,000	0	15,000
CORP/FDN SUPPORTS	0	0	0	0	23,000	0	23,000
CORP/FDN RELATIONS	0	0	0	0	0	0	0
PRINCIPAL GIFTS	0	0	0	0	30,000	0	30,000
EXPENDITURE TOTAL	6,374,690	1,627,408	0	0	3,151,402	0	11,153,500

This Page Left Blank Intentionally

ACADEMIC AFFAIRS

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0005 D0098 NA (54937) ACADEMIC OPERATIONS	0	270,700	0	22,880	293,580
2064 H0005 D0114 NA (54939) ACADEMIC ADMINISTRATION	0	159,040	0	0	159,040
2064 H0005 D0358 NA (59010) B-ON-TIME	0	0	0	0	0
2064 H0005 D3174 NA (41595) FACULTY TRAVEL	0	0	0	0	0
2064 H0005 D3654 NA (38901) OMSBUD OFFICE	30,228	0	0	0	30,228
2064 H0005 D8166 NA (47016) ACADEMIC BUILDING RENTALS	0	0	0	0	0
2064 H0005 E0318 NA (48866) COMMENCEMENT & ACAD EVENTS	0	0	0	0	0
2064 H0005 F3690 NA (44792) DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0
2064 H0007 D0358 NA (59011) B-ON-TIME	0	410,667	0	60,565	471,232
2064 H0008 D0098 NA (54948) ACADEMIC OPERATIONS	0	91,440	0	20,683	112,123
2064 H0014 D4011 NA (45534) NORTHWEST CAMPUS SUPPORT	0	305,921	26,288	10,400	342,609
2064 H0014 D4160 NA (49143) SUGAR LAND CAMPUS SUPPORT	0	131,999	0	0	131,999
2064 H0015 D0098 NA (54959) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0017 D0098 NA (54451) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0219 D0358 NA (59018) B-ON-TIME	0	324,751	35,601	11,940	372,292
2064 H0221 D0358 NA (59012) B-ON-TIME	0	183,179	0	136,000	319,179
2064 H0335 D0098 NA (54970) ACADEMIC OPERATIONS	0	54,073	0	59,000	113,073
2064 H0432 D0358 NA (59013) B-ON-TIME	0	550,971	100,000	34,000	684,971
2064 H0440 D0098 NA (54983) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0442 D0098 NA (53884) ACADEMIC OPERATIONS	0	0	0	25,200	25,200
2064 H0442 H2619 NA (33944) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0442 H3816 NA (56125) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0443 D0098 NA (54994) ACADEMIC OPERATIONS	0	291,987	0	0	291,987
2064 H0443 D8086 NA (48532) PROVOST TEACHING AWARDS	0	0	0	0	0
2064 H0444 D0358 NA (59015) B-ON-TIME	0	292,157	0	14,500	306,657
2064 H0444 H3523 NA (42309) GRADUATION PLEDGE WAIVER	0	0	0	0	0
2064 H0454 D0098 NA (54779) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0454 D0358 NA (59014) B-ON-TIME	0	288,813	0	65,000	353,813
2064 H0506 D0098 NA (54980) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0549 D0098 NA (54968) ACADEMIC OPERATIONS	0	668,350	0	215,280	883,630
2064 H0567 D0098 NA (54442) ACADEMIC OPERATIONS	45,354	347,800	67,338	0	460,492
2064 H0567 D0114 NA (54440) ACADEMIC ADMINISTRATION	50,000	44,944	0	0	94,944
2064 H0568 D0114 NA (54455) ACADEMIC ADMINISTRATION	0	0	0	0	0
2064 H0569 D0098 NA (54748) ACADEMIC OPERATIONS	0	40,000	0	0	40,000
2064 H0569 D0114 NA (54749) ACADEMIC ADMINISTRATION	0	249,101	0	0	249,101
2064 H0570 D0098 NA (54458) ACADEMIC OPERATIONS	0	0	0	12,000	12,000
2064 H0576 D0098 NA (56017) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0576 D0358 NA (59016) B-ON-TIME	0	224,003	0	0	224,003
2064 H0582 D0098 NA (56526) ACADEMIC OPERATIONS	0	0	0	11,080	11,080
2064 H0583 D0098 NA (56537) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0583 D0114 NA (56536) ACADEMIC ADMINISTRATION	0	299,856	0	0	299,856
2064 H0584 B0276 NA (56712) STEM CENTER	0	166,833	0	13,603	180,436
2064 H0607 D3651 NA (51406) PROVOST UNALLOCATED	0	63,886	0	0	63,886
2064 H0695 D0012 NA (55031) TEACHING CENTER OPERATIONS	0	0	0	0	0
2064 H0696 D0006 NA (50585) SUGAR LAND IT PROJECTS	0	0	0	0	0
2064 H0696 D0007 NA (50587) SUGAR LAND OPS LOCAL SALARY	0	0	25,000	46,057	71,057
2064 H0696 D0009 NA (50591) SUGAR LAND COMPUTING	0	0	0	0	0
2064 H0696 D1000 NA (50589) SUGAR LAND MARKETING	0	0	0	0	0
2064 H0696 D1002 NA (50588) SUGAR LAND OPERATIONS BUSINE	0	155,098	0	0	155,098
2064 H0696 D1006 NA (50592) SUGAR LAND LIBRARY	0	0	0	0	0
2064 H0696 G0012 NA (50586) SUGARLAND FACILITIES PROJECT	0	0	0	0	0
2064 H0696 G0013 NA (50594) SUGAR LAND SAFETY & RISK MGM	0	0	48,171	0	48,171
2064 H0696 G0014 NA (50595) SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0
2064 H0697 D0015 NA (50598) CINCO RANCH PROJECTS	0	0	0	0	0
2064 H0697 D0016 NA (50599) CINCO RANCH OPS LOCAL SALARY	0	0	0	0	0
2064 H0697 D0017 NA (50600) CINCO RANCH MARKETING	0	0	0	0	0
2064 H0697 D0018 NA (50601) CINCO RANCH OPS BUSINESS	0	0	0	0	0
2064 H0697 D0019 NA (50602) CINCO RANCH FACILITIES	0	0	0	0	0
2064 H0697 D0020 NA (50603) CINCO RANCH COMPUTING	0	0	0	0	0
2064 H0697 D0021 NA (50604) CINCO RANCH LIBRARY	0	0	0	0	0
2064 H0697 D0023 NA (52071) CINCO RANCH FACILITIES PROJE	0	0	0	0	0
2064 H0697 G0015 NA (50605) CINCO RANCH SAFETY & RISK MG	0	0	0	0	0
2072 H0005 B0810 NA (11889) IDC SR VP PROVOST	0	0	0	0	0
2072 H0221 B0856 NA (10820) IDC COUNS & TEST	0	0	0	0	0
2072 H0567 B0581 NA (58459) UH ENERGY IDC	0	0	0	10,000	10,000
2072 H0578 B0273 NA (56131) IDC - Challenger Program	0	0	0	0	0
2076 H0607 F0759 NA (48425) MOORES PROVOST PRIORITIES	0	0	0	0	0
2078 H0013 A0008 NA (54170) T4 TEACHER CONFERENCE	0	35,000	0	0	35,000
2078 H0013 A0011 NA (55007) COLLEGE OF ENGR SUBSEA	0	0	0	0	0
2078 H0013 A0012 NA (55008) LAND MANAGEMENT	0	0	0	0	0
2078 H0013 A0013 NA (55009) CERTIFIED MANG ACCOUNTANT	0	0	0	0	0
2078 H0013 A0015 NA (55479) SHRM PREP	0	0	0	0	0
2078 H0013 A0017 NA (55481) INTER FACILITIES MGMT	0	0	0	0	0
2078 H0013 A0019 NA (56128) LEAN SERVICES	0	22,000	0	0	22,000
2078 H0013 A0037 NA (57779) SUPPLY CHAIN	0	0	0	0	0

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ACADEMIC OPERATIONS	293,580	37,781	0	0	213,726	0	545,087
ACADEMIC ADMINISTRATION	159,040	32,605	0	0	0	0	191,645
B-ON-TIME	0	0	0	0	546,341	0	546,341
FACULTY TRAVEL	0	0	0	0	250,000	0	250,000
OMSBUD OFFICE	30,228	6,197	0	0	0	0	36,425
ACADEMIC BUILDING RENTALS	0	0	0	0	850,000	0	850,000
COMMENCEMENT & ACAD EVENTS	0	0	0	0	242,000	0	242,000
DEBT SERVICE ADACEMIC BLDG	0	0	0	0	2,041,215	0	2,041,215
B-ON-TIME	471,232	90,244	0	0	67,188	0	628,664
ACADEMIC OPERATIONS	112,123	21,848	0	0	12,804	0	146,775
NORTHWEST CAMPUS SUPPORT	342,609	70,235	0	0	159,706	0	572,550
SUGAR LAND CAMPUS SUPPORT	131,999	27,038	0	0	50,000	0	209,037
ACADEMIC OPERATIONS	0	0	0	0	230,000	0	230,000
ACADEMIC OPERATIONS	0	0	0	0	286,000	0	286,000
B-ON-TIME	372,292	75,664	0	0	11,572	0	459,528
B-ON-TIME	319,179	52,352	0	0	109,574	0	481,105
ACADEMIC OPERATIONS	113,073	19,935	0	0	53,697	0	186,705
B-ON-TIME	684,971	138,050	0	0	29,173	0	852,194
ACADEMIC OPERATIONS	0	0	0	0	88,684	0	88,684
ACADEMIC OPERATIONS	25,200	3,780	0	0	178,520	0	207,500
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	454,000	0	454,000
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	13,357,052	0	13,357,052
ACADEMIC OPERATIONS	291,987	59,857	0	0	234,148	0	585,992
PROVOST TEACHING AWARDS	0	0	0	0	110,000	0	110,000
B-ON-TIME	306,657	61,343	0	0	18,034	0	386,034
GRADUATION PLEDGE WAIVER	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
B-ON-TIME	353,813	65,707	0	0	153,136	0	572,656
ACADEMIC OPERATIONS	0	0	0	0	814,326	0	814,326
ACADEMIC OPERATIONS	883,630	165,040	0	0	423,450	0	1,472,120
ACADEMIC OPERATIONS	460,492	94,400	0	0	822,746	0	1,377,638
ACADEMIC ADMINISTRATION	94,944	19,464	0	0	0	0	114,408
ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	40,000	8,200	0	0	188,569	0	236,769
ACADEMIC ADMINISTRATION	249,101	51,029	0	0	0	0	300,130
ACADEMIC OPERATIONS	12,000	1,200	0	0	50,800	0	64,000
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
B-ON-TIME	224,003	45,921	0	0	5,243	0	275,167
ACADEMIC OPERATIONS	11,080	1,662	0	0	51,538	0	64,280
ACADEMIC OPERATIONS	0	0	0	0	14,145	0	14,145
ACADEMIC ADMINISTRATION	299,856	61,470	0	0	0	0	361,326
STEM CENTER	180,436	0	0	0	109,955	0	290,391
PROVOST UNALLOCATED	63,886	12,523	0	0	12,451,592	0	12,528,001
TEACHING CENTER OPERATIONS	0	0	0	0	0	0	0
SUGAR LAND IT PROJECTS	0	0	0	0	161,650	123,700	285,350
SUGAR LAND OPS LOCAL SALARY	71,057	6,000	0	0	0	0	77,057
SUGAR LAND COMPUTING	0	0	0	0	215,000	0	215,000
SUGAR LAND MARKETING	0	0	0	0	190,000	0	190,000
SUGAR LAND OPERATIONS BUSINESS	155,098	34,604	0	0	208,093	0	397,795
SUGAR LAND LIBRARY	0	0	0	0	116,170	0	116,170
SUGARLAND FACILITIES PROJECTS	0	0	0	0	339,300	0	339,300
SUGAR LAND SAFETY & RISK MGMT	48,171	16,860	0	0	289,969	0	355,000
SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	150,000	150,000
CINCO RANCH PROJECTS	0	0	0	0	0	0	0
CINCO RANCH OPS LOCAL SALARY	0	0	0	0	0	0	0
CINCO RANCH MARKETING	0	0	0	0	0	0	0
CINCO RANCH OPS BUSINESS	0	0	0	0	0	0	0
CINCO RANCH FACILITIES	0	0	0	0	0	0	0
CINCO RANCH COMPUTING	0	0	0	0	0	0	0
CINCO RANCH LIBRARY	0	0	0	0	0	0	0
CINCO RANCH FACILITIES PROJECT	0	0	0	0	0	0	0
CINCO RANCH SAFETY & RISK MGMT	0	0	0	0	0	0	0
IDC SR VP PROVOST	0	0	0	0	28,566	0	28,566
IDC COUNS & TEST	0	0	0	0	1,407	0	1,407
UH ENERGY IDC	10,000	1,500	0	0	10,867	0	22,367
IDC - Challenger Program	0	0	0	0	1,774	0	1,774
MOORES PROVOST PRIORITIES	0	0	0	0	650,366	0	650,366
T4 TEACHER CONFERENCE	35,000	7,175	0	0	18,200	0	60,375
COLLEGE OF ENGR SUBSEA	0	0	0	0	0	0	0
LAND MANAGEMENT	0	0	0	0	45,471	0	45,471
CERTIFIED MANG ACCOUNTANT	0	0	0	0	0	0	0
SHRM PREP	0	0	0	0	0	0	0
INTER FACILITIES MGMT	0	0	0	0	0	0	0
LEAN SERVICES	22,000	4,510	0	0	48,125	0	74,635
SUPPLY CHAIN	0	0	0	0	159,300	0	159,300

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0013 A0047 NA (58593) AP SUMMER INSTITUTE	0	0	0	0	0
2078 H0013 A1182 NA (18561) PROJECT MANAGEMENT PROGRAMS	0	90,000	0	0	90,000
2078 H0013 A1188 NA (18346) NON PROFIT DAY CONFERENCE	0	0	0	0	0
2078 H0013 A1190 NA (18347) REGISTRATION SERVICES	0	0	0	0	0
2078 H0013 A2051 NA (31306) CE ONLINE COURSES	0	0	0	0	0
2078 H0013 A2122 NA (36950) LEADERSHIP MANAGEMENT PROGRA	0	19,200	0	0	19,200
2078 H0013 A2124 NA (36990) PARALEGAL CERTIFICATE	0	220,000	0	0	220,000
2078 H0013 A2252 NA (49830) SIX SIGMA	0	30,000	0	0	30,000
2078 H0013 A2253 NA (52018) ENGLISH SPANISH TRANSLATOR	0	11,200	0	0	11,200
2078 H0013 A2536 NA (46167) ENIV RISK MGMT	0	0	0	0	0
2078 H0013 A3534 NA (43928) TEST PREPARATION	0	0	0	0	0
2078 H0013 A3540 NA (44129) CE CORP TRAINING	0	66,000	0	0	66,000
2078 H0013 D0098 NA (55003) ACADEMIC OPERATIONS	0	515,000	0	60,000	575,000
2078 H0217 E0007 NA (53043) INT L STUDENT & SCHOLAR SERV	0	0	17,320	17,000	34,320
2078 H0222 E0335 NA (18140) COUNS & TESTING	0	176,414	41,000	11,940	229,354
2078 H0440 D0098 NA (56543) ACADEMIC OPERATIONS	0	8,880	0	0	8,880
2078 H0506 D3267 NA (45885) AVP ETUO OPERATIONS	0	0	0	0	0
2078 H0696 D0008 NA (50526) SUGAR LAND FACILITIES REVENU	0	0	23,000	0	23,000
2078 H0696 D0011 NA (50532) SUGAR LAND MISC SUPPT REVENU	0	0	0	0	0
2078 H0696 D0025 NA (50529) SUGAR LAND LIBRARY REVENUE	0	0	0	0	0
2078 H0696 D0137 NA (54128) SUGAR LAND EVENT REVENUE	0	0	0	0	0
2078 H0696 D1000 NA (52334) SUGAR LAND MARKETING	0	0	0	0	0
2078 H0696 F0004 NA (50534) SUGAR LAND MISC INST SUPT RE	0	0	0	0	0
2078 H0697 D0017 NA (52332) CINCO RANCH MARKETING	0	0	0	0	0
2078 H0697 D0022 NA (50556) CINCO RANCH MISC SUPT REVENU	0	0	0	0	0
2079 H0007 D0098 NA (54940) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0015 D0098 NA (54961) ACADEMIC OPERATIONS	0	256,360	0	29,104	285,464
2079 H0219 D0098 NA (54989) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0221 D0098 NA (54965) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0222 D0098 NA (54967) ACADEMIC OPERATIONS	0	55,262	61,693	0	116,955
2079 H0432 D0098 NA (54974) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0440 D0098 NA (54985) ACADEMIC OPERATIONS	0	13,320	0	12,000	25,320
2079 H0440 H0267 NA (46117) INTERNATIONAL ED FEE	0	0	0	0	0
2079 H0444 D0098 NA (54774) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0454 D0098 NA (54780) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0506 D0098 NA (54984) ACADEMIC OPERATIONS	0	238,153	0	11,440	249,593
2079 H0506 D0114 NA (54986) ACADEMIC ADMINISTRATION	0	319,300	0	0	319,300
2079 H0550 D0098 NA (54996) ACADEMIC OPERATIONS	0	239,389	0	0	239,389
2079 H0576 D0098 NA (56018) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0577 D0098 NA (56020) ACADEMIC OPERATIONS	15,000	46,449	0	0	61,449
2079 H0607 D3785 NA (48426) PROVOST INITIATIVES	0	57,962	0	0	57,962
2080 H0005 D1576 NA (18980) ACADEMIC EXT PROG	0	0	0	0	0
2080 H0005 D3518 NA (48675) SVPAA OPERATIONS	0	0	0	0	0
2080 H0217 E0345 NA (18146) PHI BETA DELTA	0	0	0	0	0
2080 H0432 D1817 NA (33252) WRITING CENTER DISCRETIONARY	0	0	0	0	0
2080 H0440 F1753 NA (33970) OISP REVENUE	0	0	0	0	0
2090 H0014 D4011 NA (55058) NORTHWEST CAMPUS SUPPORT	0	0	0	0	0
2090 H0607 D3887 NA (48428) EXTENDED ACCESS SERVICE FEE	0	0	0	0	0
2090 H0696 D0006 NA (56806) SUGAR LAND IT PROJECTS	0	0	0	0	0
2090 H0696 D0007 NA (56817) SUGAR LAND OPS LOCAL SALARY	0	0	0	0	0
2090 H0696 D0009 NA (56807) SUGAR LAND COMPUTING	0	0	0	0	0
2090 H0696 D0136 NA (56809) WELCOME CENTER PROJECT RESER	0	0	0	0	0
2090 H0696 D0224 NA (56810) TRANSPORTATION SERVICES	0	0	0	0	0
2090 H0696 G0012 NA (56814) SUGARLAND FACILITIES PROJECT	0	0	0	0	0
2090 H0696 G0013 NA (56815) SUGAR LAND SAFETY & RISK MGM	0	0	0	0	0
2090 H0697 D0015 NA (56818) CINCO RANCH PROJECTS	0	0	0	0	0
2090 H0697 D0018 NA (56821) CINCO RANCH OPS BUSINESS	0	0	0	0	0
2090 H0697 D0023 NA (56825) CINCO RANCH FACILITIES PROJE	0	0	0	0	0
2170 H0007 A0816 NA (51107) HEALTH CAREER FEES	0	0	0	0	0
2170 H0217 E0341 NA (51487) INTL STU SVC FEE	0	474,199	93,000	12,000	579,199
2170 H0217 E0343 NA (53044) INT'L STU ORIENTATION	0	44,624	0	0	44,624
2170 H0440 D0630 NA (51171) INT'L STUDENT RECRUITING	0	0	0	0	0
2170 H0440 E5120 NA (51172) Reciprocal Exchange Pro Fee	0	7,625	0	0	7,625
2170 H0440 E5123 NA (51387) EXPANDED SERVICE FEE	0	30,502	0	0	30,502
2170 H0442 E0041 NA (55985) GRADUATE APPLICATION FEES	0	112,136	0	0	112,136
2170 H0454 E0062 NA (57026) CUB CAMP	0	0	0	0	0
EXPENDITURE TOTAL	140,582	8,704,544	538,411	921,672	10,305,209

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
AP SUMMER INSTITUTE	0	0	0	0	126,850	0	126,850
PROJECT MANAGEMENT PROGRAMS	90,000	18,450	0	0	332,736	0	441,186
NON PROFIT DAY CONFERENCE	0	0	0	0	20,710	0	20,710
REGISTRATION SERVICES	0	0	0	0	142,500	0	142,500
CE ONLINE COURSES	0	0	0	0	48,750	0	48,750
LEADERSHIP MANAGEMENT PROGRAMS	19,200	3,936	0	0	18,081	0	41,217
PARALEGAL CERTIFICATE	220,000	45,100	0	0	151,602	0	416,702
SIX SIGMA	30,000	6,150	0	0	152,000	0	188,150
ENGLISH SPANISH TRANSLATOR	11,200	2,296	0	0	11,250	0	24,746
ENIV RISK MGMT	0	0	0	0	0	0	0
TEST PREPARATION	0	0	0	0	188,000	0	188,000
CE CORP TRAINING	66,000	13,530	0	0	24,000	0	103,530
ACADEMIC OPERATIONS	575,000	117,875	0	0	255,000	262,330	1,210,205
INT L STUDENT & SCHOLAR SERVIC	34,320	5,651	0	0	2,307	0	42,278
COUNS & TESTING	229,354	46,361	0	0	124,838	0	400,553
ACADEMIC OPERATIONS	8,880	1,856	0	0	676	0	11,412
AVP ETUO OPERATIONS	0	0	0	0	0	0	0
SUGAR LAND FACILITIES REVENUE	23,000	7,000	0	0	1,206,560	0	1,236,560
SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	75,000	0	75,000
SUGAR LAND LIBRARY REVENUE	0	0	0	0	87,850	0	87,850
SUGAR LAND EVENT REVENUE	0	0	0	0	2,500	0	2,500
SUGAR LAND MARKETING	0	0	0	0	0	0	0
SUGAR LAND MISC INST SUPT REV	0	0	0	0	17,000	15,000	32,000
CINCO RANCH MARKETING	0	0	0	0	0	0	0
CINCO RANCH MISC SUPT REVENUE	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	285,464	55,608	0	0	0	0	341,072
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	116,955	23,976	0	0	5,630	0	146,561
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	25,320	4,531	0	0	32,182	0	62,033
INTERNATIONAL ED FEE	0	0	0	0	78,843	0	78,843
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	249,593	51,166	0	0	563,623	0	864,382
ACADEMIC ADMINISTRATION	319,300	65,372	0	0	0	0	384,672
ACADEMIC OPERATIONS	239,389	49,075	0	0	0	0	288,464
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	61,449	12,597	0	0	1,200	0	75,246
PROVOST INITIATIVES	57,962	11,361	0	0	1,264,997	0	1,334,320
ACADEMIC EXT PROG	0	0	0	0	0	0	0
SVPAA OPERATIONS	0	0	0	0	140,000	0	140,000
PHI BETA DELTA	0	0	0	0	4,000	0	4,000
WRITING CENTER DISCRETIONARY	0	0	0	0	0	0	0
OISP REVENUE	0	0	0	0	8,315	0	8,315
NORTHWEST CAMPUS SUPPORT	0	0	0	0	1,200,000	0	1,200,000
EXTENDED ACCESS SERVICE FEE	0	0	0	0	63,300	0	63,300
SUGAR LAND IT PROJECTS	0	0	0	0	0	0	0
SUGAR LAND OPS LOCAL SALARY	0	0	0	0	0	0	0
SUGAR LAND COMPUTING	0	0	0	0	0	0	0
WELCOME CENTER PROJECT RESERVE	0	0	0	0	0	0	0
TRANSPORTATION SERVICES	0	0	0	0	0	0	0
SUGARLAND FACILITIES PROJECTS	0	0	0	0	0	0	0
SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0
CINCO RANCH PROJECTS	0	0	0	0	0	0	0
CINCO RANCH OPS BUSINESS	0	0	0	0	0	0	0
CINCO RANCH FACILITIES PROJECT	0	0	0	0	0	0	0
HEALTH CAREER FEES	0	0	0	0	2,500	0	2,500
INTL STU SVC FEE	579,199	151,000	0	0	42,321	0	772,520
INT'L STU ORIENTATION	44,624	9,326	0	0	60,550	0	114,500
INT'L STUDENT RECRUITING	0	0	8,000	0	0	0	8,000
Reciprocal Exchange Pro Fee	7,625	1,594	0	0	0	0	9,219
EXPANDED SERVICE FEE	30,502	6,253	0	0	0	0	36,755
GRADUATE APPLICATION FEES	112,136	15,286	0	0	349,933	0	477,355
CUB CAMP	0	0	0	0	11,000	0	11,000
EXPENDITURE TOTAL	10,305,209	2,019,544	8,000	0	43,979,796	551,030	56,863,579

This Page Left Blank Intentionally

STUDENT AFFAIRS AND ENROLLMENT

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0021 E0064 NA (57229) STUDENT AFFAIRS BUSINESS SRV	0	535,874	0	0	535,874
2064 H0205 E0231 NA (38497) STUDENT AFFAIRS	0	47,127	0	0	47,127
2064 H0206 E0357 NA (18087) SCHOLARSHIPS	0	0	0	0	0
2064 H0209 E0243 NA (42402) ENROLLMENT MANAGMNT	0	388,995	0	0	388,995
2064 H0209 E3676 NA (51404) STUDENT SVCS ENHANCEMENTS	0	0	0	0	0
2064 H0210 E0241 NA (36924) ADMISSIONS	0	352,114	27,144	73,453	452,711
2064 H0212 E0265 NA (34147) FINANCIAL AID	0	374,394	28,188	0	402,582
2064 H0213 H0058 NA (54517) SPORTS MANAGEMENT PROGRAM-UH	0	0	0	0	0
2064 H0213 H0087 NA (55962) ROTC HOUSING SCHOLARSHIPS	0	0	0	0	0
2064 H0213 H0281 NA (34203) UNDERGRAD SCHOLARSHIP	0	0	0	0	0
2064 H0213 H0305 NA (17987) ACADEMIC EXCELLENCE	0	0	0	0	0
2064 H0213 H0307 NA (17988) NATIONAL MERIT SUPP	0	0	0	0	0
2064 H0213 H0317 NA (17990) BAND GRANT-IN-AID	0	0	0	0	0
2064 H0213 H0327 NA (17871) GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	0
2064 H0213 H0339 NA (11060) PRE MED SCHOLARSHIP	0	0	0	0	0
2064 H0213 H2621 NA (31612) UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0
2064 H0213 H2636 NA (33050) GRADUATE SCHOL SET-ASIDE	0	0	0	0	0
2064 H0213 H2862 NA (39045) TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0
2064 H0213 H8439 NA (51688) TIER-ONE SCHOLARSHIP	0	0	0	0	0
2064 H0216 E0353 NA (17925) DISABLED STUDENT SERVICES	0	65,698	0	0	65,698
2064 H0224 C0371 NA (18406) FRONTIER FIESTA	0	0	0	0	0
2064 H0471 E0539 NA (40350) ES COMMUNICATION & MARKETING	0	213,492	151,092	20,000	384,584
2064 H0661 E3670 NA (48698) EM PRODUCTION SUPPORT	0	780,570	0	13,000	793,570
2064 H0677 E3672 NA (48639) LGBTQ RESOUCE CENTER	0	64,000	0	8,910	72,910
2064 H0678 E0528 NA (48638) WOMEN'S RESOURCE CENTER	0	103,161	0	0	103,161
2072 H0205 B0854 NA (17892) IDC VP STUDENT AFF	0	0	0	0	0
2072 H0229 B0854 NA (58916) IDC VP STUDENT AFF	0	0	0	0	0
2078 H0215 E0325 NA (18136) VOCATIONAL ASSESSMENTS	0	0	0	5,000	5,000
2078 H0220 A1995 NA (28100) PROFESSIONAL COUNSELOR FORUM	0	0	0	0	0
2078 H0220 E5056 NA (40061) CAPS SERVICE FEES	0	0	0	0	0
2079 H0205 E0313 NA (46233) STU AFF TECH FEE	0	2,474	0	0	2,474
2079 H0212 D2624 NA (46153) ACADEMIC SERVICE FEE	0	222,992	0	0	222,992
2079 H0616 E0313 NA (54781) STU AFF TECH FEE	0	52,198	0	0	52,198
2080 H0021 E0064 NA (57532) STUDENT AFFAIRS BUSINESS SRV	0	0	0	25,465	25,465
2080 H0205 E0315 NA (14009) VPSA INITIATIVES	0	0	0	0	0
2080 H0209 F0070 NA (56404) INSTITUTIONAL EQUITY CONSOLI	0	0	0	0	0
2080 H0210 E0263 NA (18786) STUDENT RECRUITMENT	0	696,370	533,863	0	1,230,233
2080 H0211 F0070 NA (56406) INSTITUTIONAL EQUITY CONSOLI	0	0	0	0	0
2080 H0211 F2731 NA (49463) OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0
2080 H0213 H0273 NA (39422) TEXAS PUB EDUC GRANT	0	0	0	0	0
2080 H0213 H0275 NA (39427) TEX PUB ED NON-RESID	0	0	0	0	0
2080 H0215 E0333 NA (18139) ALUMNI SERVICES	0	0	0	0	0
2080 H0223 E3679 NA (49427) DOS - FAMILY WEEKEND	0	0	0	0	0
2080 H0224 E0305 NA (18130) MVP WORK FOR A CHANGE PROGRA	0	0	0	0	0
2080 H0471 E0539 NA (56992) ES COMMUNICATION & MARKETING	0	0	0	0	0
2080 H0661 E0065 NA (57306) CAMPUS SOLUTIONS SERVICE	0	0	0	0	0
2083 H0212 E0003 NA (52761) FEDCWS ADMIN COST	0	0	0	29,600	29,600
2083 H0212 E0251 NA (52758) PELL GRANT ADM ALLOW	0	44,200	0	8,000	52,200
2170 H0210 E0261 NA (51640) INTL STU ADM EVAL FEE	0	0	0	0	0
2170 H0210 E0598 NA (51641) NEW STUDENT ORIENTATION	0	114,000	0	325,000	439,000
2170 H0211 E0259 NA (51180) OFFICE OF THE UNIV REGISTRAR	0	248,025	293,512	19,022	560,559
EXPENDITURE TOTAL	0	4,305,684	1,033,799	527,450	5,866,933

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
STUDENT AFFAIRS BUSINESS SRVC	535,874	177,988	0	0	32,000	0	745,862
STUDENT AFFAIRS	47,127	9,237	0	0	338,389	0	394,753
SCHOLARSHIPS	0	0	0	0	50,000	0	50,000
ENROLLMENT MANAGEMNT	388,995	107,171	0	0	314,156	0	810,322
STUDENT SVCS ENHANCEMENTS	0	0	0	0	0	0	0
ADMISSIONS	452,711	147,295	0	0	80,800	0	680,806
FINANCIAL AID	402,582	130,000	0	0	51,294	0	583,876
SPORTS MANAGEMENT PROGRAM-UHSL	0	0	0	0	8,000	0	8,000
ROTC HOUSING SCHOLARSHIPS	0	0	0	0	2,844	0	2,844
UNDERGRAD SCHOLARSHIP	0	0	0	0	56,000	0	56,000
ACADEMIC EXCELLENCE	0	0	0	0	7,510,000	0	7,510,000
NATIONAL MERIT SUPP	0	0	0	0	800,000	0	800,000
BAND GRANT-IN-AID	0	0	0	0	225,000	0	225,000
GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	125,000	0	125,000
PRE MED SCHOLARSHIP	0	0	0	0	230,000	0	230,000
UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	25,033,107	0	25,033,107
GRADUATE SCHOL SET-ASIDE	0	0	0	0	5,443,420	0	5,443,420
TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	500,000	0	500,000
TIER-ONE SCHOLARSHIP	0	0	0	0	525,000	0	525,000
DISABLED STUDENT SERVICES	65,698	22,994	0	0	627,536	0	716,228
FRONTIER FIESTA	0	0	0	0	9,251	0	9,251
ES COMMUNICATION & MARKETING	384,584	113,000	0	0	70,416	0	568,000
EM PRODUCTION SUPPORT	793,570	250,000	0	0	208,363	0	1,251,933
LGBTQ RESOUCCE CENTER	72,910	22,000	0	0	7,230	0	102,140
WOMEN'S RESOURCE CENTER	103,161	35,729	0	0	35,531	0	174,421
IDC VP STUDENT AFF	0	0	0	0	0	0	0
IDC VP STUDENT AFF	0	0	0	0	9,621	0	9,621
VOCATIONAL ASSESSMENTS	5,000	750	0	0	94,250	0	100,000
PROFESSIONAL COUNSELOR FORUM	0	0	0	0	0	0	0
CAPS SERVICE FEES	0	0	0	0	25,000	0	25,000
STU AFF TECH FEE	2,474	485	0	0	0	0	2,959
ACADEMIC SERVICE FEE	222,992	80,000	0	0	165,745	0	468,737
STU AFF TECH FEE	52,198	17,000	0	0	38,940	0	108,138
STUDENT AFFAIRS BUSINESS SRVC	25,465	2,000	0	0	13,000	0	40,465
VPSA INITIATIVES	0	0	0	0	163,435	0	163,435
INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	700,000	0	700,000
STUDENT RECRUITMENT	1,230,233	410,000	0	0	459,767	0	2,100,000
INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	500	0	500
OFFICE OF THE UNIV REGISTRAR	0	0	0	0	20,000	0	20,000
TEXAS PUB EDUC GRANT	0	0	0	0	4,000,000	0	4,000,000
TEX PUB ED NON-RESID	0	0	0	0	1,000,000	0	1,000,000
ALUMNI SERVICES	0	0	0	0	10,000	0	10,000
DOS - FAMILY WEEKEND	0	0	0	0	24,000	0	24,000
MVP WORK FOR A CHANGE PROGRAM	0	0	0	0	1,073	0	1,073
ES COMMUNICATION & MARKETING	0	0	0	0	1,106	0	1,106
CAMPUS SOLUTIONS SERVICE	0	0	0	0	4,568	0	4,568
FEDCWS ADMIN COST	29,600	400	0	0	25,000	0	55,000
PELL GRANT ADM ALLOW	52,200	13,800	0	0	9,000	0	75,000
INTL STU ADM EVAL FEE	0	0	0	0	15,000	0	15,000
NEW STUDENT ORIENTATION	439,000	50,000	0	0	711,000	0	1,200,000
OFFICE OF THE UNIV REGISTRAR	560,559	147,000	0	0	192,441	0	900,000
EXPENDITURE TOTAL	5,866,933	1,736,849	0	0	49,966,783	0	57,570,565

This Page Left Blank Intentionally

RESEARCH

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0240 F1050 NA (17829) ANIMAL CARE SERVICES	0	0	415,000	0	415,000
2060 H0452 F1048 NA (36897) TCSUH CENTER FACILITIES	0	0	0	0	0
2060 H0565 F2787 NA (54526) KECK NMR FACILITY	16,858	0	0	0	16,858
2064 H0233 B0542 NA (57914) NATIONAL COMPETITIVENESS	3,054	3,784	0	0	6,838
2064 H0240 B2797 NA (48398) EXEC DIR SALARY SUPPORT	0	184,614	0	0	184,614
2072 H0233 B0004 NA (54625) RESEARCH-IAC AWARDS	0	0	0	0	0
2072 H0233 B0347 NA (57451) DOR PAYROLL	15,042	52,000	0	0	67,042
2072 H0233 B0392 NA (57406) RESEARCH & SCHOLARSHIP COMMI	48,000	0	0	0	48,000
2072 H0233 B0557 NA (58111) UH RESEARCH COMMUNITY SUPPOR	0	0	0	0	0
2072 H0233 B0598 NA (58783) DOR MEMBSHP,SOFTW AND SUBSCR	0	0	0	0	0
2072 H0233 B0800 NA (10817) UH IDC HOLDING	0	0	0	0	0
2072 H0233 B0818 NA (18094) RESEARCH DIVISION IDC	0	0	0	0	0
2072 H0233 B1651 NA (31062) DOR IDC SMITH	0	0	0	0	0
2072 H0236 B0347 NA (55939) DOR PAYROLL	0	748,823	0	142,800	891,623
2072 H0236 B0351 NA (55940) DOR INFRASTRUCTURE PAYROLL S	0	337,519	0	0	337,519
2072 H0237 B0347 NA (55942) DOR PAYROLL	0	40,491	0	47,840	88,331
2072 H0237 B0348 NA (55943) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2072 H0237 B0349 NA (55944) DOR TRAVEL	0	0	0	0	0
2072 H0240 B0472 NA (56897) IDC EQUIP 15 ACO BRAMMER	0	0	0	0	0
2072 H0240 B0830 NA (18099) IDC OCCUPATIONAL HEALTH PROG	0	0	0	0	0
2072 H0240 B0832 NA (18100) IDC ANIMAL CARE	0	150,000	80,000	0	230,000
2072 H0246 B0822 NA (18096) IDC-TLCC	0	0	0	0	0
2072 H0282 B0347 NA (55945) DOR PAYROLL	53,240	351,991	0	0	405,231
2072 H0288 B1691 NA (34116) TIMES IDC	26,083	50,000	50,000	0	126,083
2072 H0288 B1854 NA (41673) DIVISION OF RESEARCH	0	0	0	0	0
2072 H0452 B0432 NA (56671) REN IDC	0	0	0	0	0
2072 H0452 B0848 NA (36896) IDC TCSUH	0	13,795	0	0	13,795
2072 H0452 B1053 NA (36820) NSM PHYSICS IDC-CHU	0	0	0	0	0
2072 H0452 B3503 NA (38434) IDC CHU HIMF	0	0	0	0	0
2072 H0452 B3744 NA (42592) CHIN - SEN TING IDC	0	0	0	0	0
2072 H0452 B8228 NA (48361) PAUL CHU IDC	0	0	0	25,129	25,129
2072 H0453 B1730 NA (36385) IDC SVEC	0	0	0	0	0
2072 H0500 B4422 NA (42126) IDC TORC	0	40,000	20,000	20,000	80,000
2072 H0547 B0168 NA (56456) RIF MASTER IDC	0	0	0	0	0
2072 H0547 B0280 NA (57426) DOR DEBT AND LEASE	0	0	0	0	0
2072 H0565 B2210 NA (55951) CORE FACILITY IDC	0	129,666	0	0	129,666
2072 H0565 F2787 NA (57452) KECK NMR FACILITY	16,858	0	0	0	16,858
2072 H0575 B0375 NA (57407) EHLS DOR SUPPORT	0	0	0	0	0
2072 H0579 B0397 NA (56520) ASMI IDC RETURN	0	0	0	0	0
2077 H0233 B0798 NA (18175) VP RESEARCH DISCRETIONARY	0	0	0	0	0
2078 H0246 B4046 NA (52095) TLCC REGISTRATION & CONFEREN	0	0	0	0	0
2078 H0288 B0075 NA (53758) CAMERA SERVICES INCOME	0	0	0	0	0
2078 H0452 B0101 NA (53963) TcSUH Workshop	0	0	0	0	0
2078 H0452 B2719 NA (47744) SUPERPOWER ROYALTIES	0	0	0	0	0
2078 H0453 B4475 NA (47790) ROYALTY INCOME	0	0	0	0	0
2078 H0453 B8306 NA (51309) SALE AND SERVICES	0	0	0	0	0
2079 H0236 B0348 NA (55941) DOR DEPT OPERATING EXPENSES	0	984	0	0	984
2079 H0452 E0578 NA (46185) DISTRIBUTED TECH SUPPORT FEE	0	50,654	0	0	50,654
2080 H0246 B1713 NA (36069) TLCC DISCRETIONARY	0	0	0	0	0
2080 H0288 B1672 NA (32522) TEJAS LEE TRAINING	0	5,000	0	0	5,000
2080 H0288 B3742 NA (42443) CREATE CONFERENCE	0	0	0	0	0
2080 H0452 B4395 NA (38433) NSM DIST PROF CWC	0	0	0	0	0
2080 H0453 B1746 NA (36874) LICENSE FEES	0	0	0	0	0
2080 H0500 C0726 NA (44071) OBESITY RESEARCH CONFERENCE	0	0	0	0	0
2086 H0233 B0348 NA (55917) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0233 B0352 NA (55918) DIVISION OPERATING EXPENSES	0	0	0	0	0
2086 H0233 B0353 NA (55919) DIVISION IP ROYALTY	0	0	0	0	0
2086 H0236 B0348 NA (55920) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0236 B0349 NA (55921) DOR TRAVEL	0	0	0	0	0
2086 H0238 B0345 NA (55925) OIPM HOLDING ACCOUNT	0	0	0	0	0
2086 H0238 B0347 NA (55922) DOR PAYROLL	0	701,578	0	0	701,578
2086 H0238 B0348 NA (55923) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0238 B0349 NA (55924) DOR TRAVEL	0	0	0	0	0
2086 H0238 B0360 NA (55953) LEGAL COUNSEL	0	0	0	0	0
2086 H0238 B0361 NA (55954) DISBURSEMENT ACCOUNT	0	0	0	0	0
2086 H0282 B0348 NA (55926) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0282 B0349 NA (55927) DOR TRAVEL	0	0	0	0	0
2086 H0288 B0427 NA (56660) ROYALTIES COLLECTION	0	10,000	0	0	10,000
2086 H0452 B0371 NA (56370) TcSUH ROYALTIES	0	0	0	0	0
2086 H0453 B0287 NA (56290) ROYALTY FEE TRANSFER 15 CAM	0	0	0	0	0
2086 H0539 B0347 NA (55928) DOR PAYROLL	0	446,453	0	20,800	467,253
2086 H0539 B0348 NA (55929) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0539 B0349 NA (55930) DOR TRAVEL	0	0	0	0	0
2086 H0539 B0350 NA (55931) DOR GRANT DEV WRITERS/CONSUL	0	0	0	0	0
2086 H0547 B0167 NA (55932) RIF MASTER IP	0	0	0	0	0

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ANIMAL CARE SERVICES	415,000	148,000	0	0	164,500	22,500	750,000
TCSUH CENTER FACILITIES	0	0	0	0	40,000	0	40,000
KECK NMR FACILITY	16,858	4,142	0	0	0	0	21,000
NATIONAL COMPETITIVENESS	6,838	1,340	0	0	77,454	0	85,632
EXEC DIR SALARY SUPPORT	184,614	48,642	0	0	0	0	233,256
RESEARCH-IAC AWARDS	0	0	0	0	540,000	0	540,000
DOR PAYROLL	67,042	20,000	0	0	0	0	87,042
RESEARCH & SCHOLARSHIP COMMITT	48,000	5,000	0	0	4,500	0	57,500
UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	20,000	0	20,000
DOR MEMBSHP,SOFTW AND SUBSCRPT	0	0	0	0	120,000	0	120,000
UH IDC HOLDING	0	0	0	0	7,057,582	0	7,057,582
RESEARCH DIVISION IDC	0	0	0	0	1,978,254	350,000	2,328,254
DOR IDC SMITH	0	0	0	0	5,212	0	5,212
DOR PAYROLL	891,623	234,372	0	0	0	0	1,125,995
DOR INFRASTRUCTURE PAYROLL SUP	337,519	101,256	0	0	0	0	438,775
DOR PAYROLL	88,331	13,499	0	0	0	0	101,830
DOR DEPT OPERATING EXPENSES	0	0	0	0	20,500	0	20,500
DOR TRAVEL	0	0	0	0	15,000	0	15,000
IDC EQUIP 15 ACO BRAMMER	0	0	0	0	0	0	0
IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	30,000	0	30,000
IDC ANIMAL CARE	230,000	75,000	0	0	208,244	0	513,244
IDC-TLCC	0	0	0	0	48,750	0	48,750
DOR PAYROLL	405,231	121,395	0	0	0	0	526,626
TIMES IDC	126,083	20,000	0	0	126,245	0	272,328
DIVISION OF RESEARCH	0	0	0	0	30,496	0	30,496
REN IDC	0	0	0	0	150,000	0	150,000
IDC TCSUH	13,795	7,311	0	0	386,625	5,000	412,731
NSM PHYSICS IDC-CHU	0	0	0	0	83,324	0	83,324
IDC CHU HIMF	0	0	0	0	25,000	0	25,000
CHIN - SEN TING IDC	0	0	0	0	556	0	556
PAUL CHU IDC	25,129	7,538	0	0	0	0	32,667
IDC SVEC	0	0	0	0	42,118	0	42,118
IDC TORC	80,000	20,000	0	0	71,946	0	171,946
RIF MASTER IDC	0	0	0	0	1,275,971	0	1,275,971
DOR DEBT AND LEASE	0	0	0	0	2,162,844	0	2,162,844
CORE FACILITY IDC	129,666	38,900	0	0	400,000	350,000	918,566
KECK NMR FACILITY	16,858	4,000	0	0	30,000	0	50,858
EHLS DOR SUPPORT	0	0	0	0	2,000	0	2,000
ASMI IDC RETURN	0	0	0	0	2,535	0	2,535
VP RESEARCH DISCRETIONARY	0	0	0	0	40,000	0	40,000
TLCC REGISTRATION & CONFERENCE	0	0	0	0	15,000	0	15,000
CAMERA SERVICES INCOME	0	0	0	0	500	0	500
TcSUH Workshop	0	0	0	0	160	0	160
SUPERPOWER ROYALTIES	0	0	0	0	1,000	0	1,000
ROYALTY INCOME	0	0	0	0	51,851	0	51,851
SALE AND SERVICES	0	0	0	0	7,709	0	7,709
DOR DEPT OPERATING EXPENSES	984	193	0	0	6,398	0	7,575
DISTRIBUTED TECH SUPPORT FEE	50,654	15,751	0	0	0	0	66,405
TLCC DISCRETIONARY	0	0	0	0	2,000	0	2,000
TEJAS LEE TRAINING	5,000	1,000	0	0	9,000	0	15,000
CREATE CONFERENCE	0	0	0	0	10,000	0	10,000
NSM DIST PROF CWC	0	0	0	0	232	0	232
LICENSE FEES	0	0	0	0	3,466	0	3,466
OBESITY RESEARCH CONFERENCE	0	0	0	0	542	0	542
DOR DEPT OPERATING EXPENSES	0	0	0	0	5,000	0	5,000
DIVISION OPERATING EXPENSES	0	0	0	0	66,000	0	66,000
DIVISION IP ROYALTY	0	0	0	0	5,750,109	496,317	6,246,426
DOR DEPT OPERATING EXPENSES	0	0	0	0	128,654	10,000	138,654
DOR TRAVEL	0	0	0	0	20,000	0	20,000
OIPM HOLDING ACCOUNT	0	0	0	0	200,000	0	200,000
DOR PAYROLL	701,578	210,474	0	0	0	0	912,052
DOR DEPT OPERATING EXPENSES	0	0	0	0	27,200	0	27,200
DOR TRAVEL	0	0	0	0	14,000	0	14,000
LEGAL COUNSEL	0	0	0	0	2,250,000	0	2,250,000
DISBURSEMENT ACCOUNT	0	0	0	0	12,820,000	0	12,820,000
DOR DEPT OPERATING EXPENSES	0	0	0	0	39,200	0	39,200
DOR TRAVEL	0	0	0	0	24,000	0	24,000
ROYALTIES COLLECTION	10,000	5,000	0	0	15,000	0	30,000
TcSUH ROYALTIES	0	0	0	0	12,475	0	12,475
ROYALTY FEE TRANSFER 15 CAM IG	0	0	0	0	14,846	10,000	24,846
DOR PAYROLL	467,253	136,016	0	0	0	0	603,269
DOR DEPT OPERATING EXPENSES	0	0	0	0	47,000	0	47,000
DOR TRAVEL	0	0	0	0	7,000	0	7,000
DOR GRANT DEV WRITERS/CONSULT	0	0	0	0	10,000	0	10,000
RIF MASTER IP	0	0	0	0	1,461,185	0	1,461,185

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2086 H0547 B0280 NA (57427) DOR DEBT AND LEASE	0	0	0	0	0
2086 H0547 B0293 NA (56316) RIF TECH GAP FUNDS	0	0	0	0	0
2086 H0592 B0347 NA (58817) DOR PAYROLL	0	200,820	0	18,000	218,820
2086 H0592 B0348 NA (58815) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0592 B0349 NA (58816) DOR TRAVEL	0	0	0	0	0
EXPENDITURE TOTAL	179,135	3,518,172	565,000	274,569	4,536,876

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DOR DEBT AND LEASE	0	0	0	0	4,100,000	0	4,100,000
RIF TECH GAP FUNDS	0	0	0	0	250,000	0	250,000
DOR PAYROLL	218,820	57,546	0	0	0	0	276,366
DOR DEPT OPERATING EXPENSES	0	0	0	0	47,000	0	47,000
DOR TRAVEL	0	0	0	0	2,500	500	3,000
EXPENDITURE TOTAL	4,536,876	1,296,375	0	0	42,578,683	1,244,317	49,656,251

This Page Left Blank Intentionally

LIBRARY

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0143 D3055 NA (40309) LIBRARY ACQUISTIONS	0	0	0	0	0
2079 H0143 D0299 NA (59027) LIBRARY SALARIES	0	914,787	102,938	0	1,017,725
2079 H0143 D0300 NA (57749) LIBRARY TRAVEL	0	0	0	0	0
2079 H0143 D0327 NA (58233) LEISURE READING	0	0	0	0	0
2079 H0143 D0897 NA (46111) LIBRARY TECH FEE	0	0	0	0	0
2079 H0143 D0917 NA (46118) LIBRARY MATERIALS	0	0	0	0	0
2079 H0143 D1402 NA (46107) BUILDING M&O	0	0	0	0	0
2079 H0143 D1404 NA (46108) SALARIES	0	0	55,609	632,991	688,600
2079 H0143 D1406 NA (46109) SYSTEMS	0	0	0	0	0
2079 H0143 D3055 NA (59028) LIBRARY ACQUISTIONS	0	0	0	0	0
2079 H0143 D4002 NA (46110) MAINTENANCE AND OPERATIONS	0	0	0	0	0
2080 H0143 D0901 NA (18435) LIBRARY CARRELS	0	0	0	0	0
2080 H0143 D0915 NA (14021) LIBRARY ILL GENERAL	0	0	0	0	0
2080 H0143 D0935 NA (18553) OUTSIDE BORROWER FEE	0	0	0	0	0
2170 H0143 C0600 NA (51638) LIBRARY FINES	0	0	0	0	0
2170 H0143 D0931 NA (51630) COLLECTION RESOURCES	0	0	0	0	0
EXPENDITURE TOTAL	0	914,787	158,547	632,991	1,706,325

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LIBRARY ACQUISITIONS	0	0	0	0	0	0	0
LIBRARY SALARIES	1,017,725	156,280	0	0	26,720	0	1,200,725
LIBRARY TRAVEL	0	0	0	0	260,000	0	260,000
LEISURE READING	0	0	0	0	24,400	0	24,400
LIBRARY TECH FEE	0	0	0	0	492,694	0	492,694
LIBRARY MATERIALS	0	0	0	0	7,930,969	1,054,870	8,985,839
BUILDING M&O	0	0	0	0	188,000	0	188,000
SALARIES	688,600	11,400	0	0	0	0	700,000
SYSTEMS	0	0	0	0	231,656	0	231,656
LIBRARY ACQUISITIONS	0	0	0	0	990,000	0	990,000
MAINTENANCE AND OPERATIONS	0	0	0	0	600,000	0	600,000
LIBRARY CARRELS	0	0	0	0	100	0	100
LIBRARY ILL GENERAL	0	0	0	0	100	0	100
OUTSIDE BORROWER FEE	0	0	0	0	100	0	100
LIBRARY FINES	0	0	0	0	30,000	0	30,000
COLLECTION RESOURCES	0	0	0	0	0	38,000	38,000
EXPENDITURE TOTAL	1,706,325	167,680	0	0	10,774,739	1,092,870	13,741,614

This Page Left Blank Intentionally

SCHOOL OF NURSING

University of Houston
 Cost Center Summary of DEANS OFFICE - SCHOOL OF NURSI
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0586 D0098 NA (57470) ACADEMIC OPERATIONS	1,413,452	666,790	76,096	230,000	2,386,338
2078 H0586 D0098 NA (58094) ACADEMIC OPERATIONS	0	0	0	0	0
EXPENDITURE TOTAL	1,413,452	666,790	76,096	230,000	2,386,338

University of Houston
 Cost Center Summary of DEANS OFFICE - SCHOOL OF NURSI
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ACADEMIC OPERATIONS	2,386,338	469,538	0	0	600,526	75,000	3,531,402
ACADEMIC OPERATIONS	0	0	0	0	500	0	500
EXPENDITURE TOTAL	2,386,338	469,538	0	0	601,026	75,000	3,531,902

This Page Left Blank Intentionally

ARCHITECTURE

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2063 H0024 D0642 NA (18831) ARCH VISUAL RESRCE FEE	0	0	6,000	18,000	24,000
2063 H0024 D0646 NA (18833) COMPUTER COURSE FEE	0	0	0	8,000	8,000
2063 H0024 D2633 NA (30838) ARCH PROGRAM FEE	0	266,762	47,774	103,287	417,823
2064 H0024 D2760 NA (34157) ARCH DESIGNATED TUITION	537,636	44,904	30,214	270,214	882,968
2064 H0024 D3698 NA (39718) ARCH ACADEMIC SUPPORT-PROVOS	0	174,132	0	0	174,132
2072 H0024 B2215 NA (45563) ARCH IDC RESEARCH SUPPORT	0	0	4,318	5,000	9,318
2078 H0024 B2770 NA (55195) ARCH DESIGN LAB	0	40,000	20,000	5,000	65,000
2078 H0024 C0265 NA (55194) ARCH COMPUTER LAB	0	0	0	0	0
2078 H0024 C0808 NA (55193) KEELAND OPERATIONS	0	0	0	9,000	9,000
2078 H0024 D4113 NA (48134) ARCH CONTINUE EDUCATION PROG	0	0	0	0	0
2079 H0024 A0723 NA (46209) ARCH TECH FEE	0	11,473	0	15,000	26,473
2080 H0024 C0808 NA (46818) KEELAND OPERATIONS	0	0	0	0	0
2170 H0024 A0719 NA (52496) ARCH GRAD APPL FEE	0	0	0	7,969	7,969
2170 H0024 D0169 NA (55215) ARCH PAN - AMERICA	0	0	892	0	892
2170 H0024 D0170 NA (55216) ARCH EUROPE	0	0	0	0	0
2170 H0024 D0171 NA (55217) ARCH ITALY	0	0	0	0	0
2170 H0024 D0172 NA (55218) ARCH PAN - ASIA	0	0	0	0	0
2170 H0024 D1683 NA (51109) STUDY ABROAD ADM FEE	0	0	0	0	0
EXPENDITURE TOTAL	537,636	537,271	109,198	441,470	1,625,575

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ARCH VISUAL RESRCE FEE	24,000	3,835	0	0	5,000	0	32,835
COMPUTER COURSE FEE	8,000	2,000	0	0	5,473	0	15,473
ARCH PROGRAM FEE	417,823	100,797	0	0	101,528	15,000	635,148
ARCH DESIGNATED TUITION	882,968	160,066	0	0	56,072	0	1,099,106
ARCH ACADEMIC SUPPORT-PROVOST	174,132	35,697	0	0	241,800	0	451,629
ARCH IDC RESEARCH SUPPORT	9,318	0	0	0	25,000	0	34,318
ARCH DESIGN LAB	65,000	0	0	0	88,712	0	153,712
ARCH COMPUTER LAB	0	6,807	0	0	127,475	0	134,282
KEELAND OPERATIONS	9,000	0	0	0	61,000	0	70,000
ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	307	0	307
ARCH TECH FEE	26,473	4,100	0	0	49,573	0	80,146
KEELAND OPERATIONS	0	0	0	0	15,248	0	15,248
ARCH GRAD APPL FEE	7,969	0	0	0	3,250	0	11,219
ARCH PAN - AMERICA	892	0	0	0	40,097	0	40,989
ARCH EUROPE	0	0	0	0	42,216	0	42,216
ARCH ITALY	0	0	0	0	3,143	0	3,143
ARCH PAN - ASIA	0	0	0	0	3,441	0	3,441
STUDY ABROAD ADM FEE	0	0	0	0	15,944	0	15,944
EXPENDITURE TOTAL	1,625,575	313,302	0	0	885,279	15,000	2,839,156

This Page Left Blank Intentionally

BAUER COLLEGE OF BUSINESS

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0041 D1025 NA (18142) STUDENT SUPPORT FEE	0	1,548,978	121,005	60,000	1,729,983
2063 H0043 D1025 NA (29855) STUDENT SUPPORT FEE	0	330,042	0	45,000	375,042
2063 H0044 D1025 NA (29036) STUDENT SUPPORT FEE	0	1,434,442	68,488	10,000	1,512,930
2063 H0044 E5032 NA (33854) BAUER EXPERIENCE	0	0	0	0	0
2063 H0045 D1025 NA (29034) STUDENT SUPPORT FEE	0	1,158,094	34,912	158,000	1,351,006
2063 H0046 D1025 NA (29030) STUDENT SUPPORT FEE	17,370	429,560	33,241	245,000	725,171
2063 H0047 D1025 NA (29028) STUDENT SUPPORT FEE	0	55,863	36,478	190,000	282,341
2063 H0048 D1025 NA (29022) STUDENT SUPPORT FEE	0	61,428	34,766	40,000	136,194
2063 H0049 D1025 NA (29032) STUDENT SUPPORT FEE	0	59,797	38,065	53,425	151,287
2063 H0050 D1025 NA (29026) STUDENT SUPPORT FEE	0	60,087	34,077	412,000	506,164
2063 H0056 E5033 NA (33856) ENTREPRENEUR FEE	25,001	267,139	0	18,000	310,140
2063 H0272 D1025 NA (56978) STUDENT SUPPORT FEE	0	269,171	95,109	0	364,280
2063 H0435 E5040 NA (38357) PROFESSIONAL SELLING FEE	0	112,610	0	40,249	152,859
2063 H0507 D1025 NA (44642) STUDENT SUPPORT FEE	0	428,477	34,452	10,000	472,929
2064 H0041 A2074 NA (33544) BAUER GENERAL ACAD INSTRUCTI	136,683	81,142	0	0	217,825
2064 H0041 A9727 NA (40585) M J. CEMO PROFESSOR OF MARKE	5,800	0	0	0	5,800
2064 H0041 A9773 NA (40584) LARRY J SACHNOWITZ PROF	5,800	0	0	0	5,800
2064 H0041 D0315 NA (58095) STRATEGIC INITATIVES	307,430	0	0	0	307,430
2064 H0041 F3690 NA (55034) DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0
2064 H0041 H3816 NA (48206) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0046 A2074 NA (33546) BAUER GENERAL ACAD INSTRUCTI	1,619,229	0	0	154,081	1,773,310
2064 H0046 D0323 NA (58865) BAUER DOCTORAL PROGRAM	122,400	0	0	367,200	489,600
2064 H0047 A2074 NA (33548) BAUER GENERAL ACAD INSTRUCTI	1,106,060	0	0	224,515	1,330,575
2064 H0047 D0323 NA (58866) BAUER DOCTORAL PROGRAM	158,400	0	0	475,200	633,600
2064 H0048 A2074 NA (33550) BAUER GENERAL ACAD INSTRUCTI	1,167,030	0	0	68,000	1,235,030
2064 H0048 D0323 NA (58867) BAUER DOCTORAL PROGRAM	86,400	0	0	259,200	345,600
2064 H0049 A2074 NA (33552) BAUER GENERAL ACAD INSTRUCTI	1,315,148	0	0	40,000	1,355,148
2064 H0049 D0323 NA (58868) BAUER DOCTORAL PROGRAM	122,400	0	0	367,200	489,600
2064 H0050 A2074 NA (33554) BAUER GENERAL ACAD INSTRUCTI	700,215	0	0	175,000	875,215
2064 H0050 D0323 NA (58206) BAUER DOCTORAL PROGRAM	72,000	0	0	216,000	288,000
2064 H0056 A2074 NA (55033) BAUER GENERAL ACAD INSTRUCTI	201,572	0	0	120,000	321,572
2064 H0272 A2074 NA (55036) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2072 H0041 B1181 NA (12060) IDC DEAN BUSINESS	0	0	0	0	0
2072 H0041 B1562 NA (10500) IDC FINANCE	0	0	0	0	0
2072 H0041 D3841 NA (51511) IDC - IRF	0	0	0	0	0
2072 H0048 B1187 NA (17907) IDC MANAGEMENT	0	0	0	0	0
2072 H0049 B1195 NA (17911) IDC MARKETING	0	0	0	0	0
2072 H0050 B2891 NA (54631) SMALL GRANT 2014 - PENG	0	0	0	0	0
2072 H0053 B1201 NA (17913) IDC SBDC	0	0	0	0	0
2076 H0050 D0600 NA (12118) MOORES SCHOLARS - KHUMAWALA	8,900	0	0	0	8,900
2078 H0041 D0195 NA (56171) BAUER FACILITIES	0	0	0	0	0
2078 H0041 D4116 NA (51509) CIVITAS PROGRAM	0	50,985	0	0	50,985
2078 H0041 D8419 NA (51289) BAUER EXECUTIVE EDUCATION	0	0	0	181,902	181,902
2078 H0043 D8397 NA (51122) R.I.C.S. DISCRETIONARY	0	0	0	0	0
2078 H0053 C0269 NA (55104) SBDC PROGRAM INCOME	0	0	0	0	0
2078 H0053 C0389 NA (55103) BRAZOS VALLEY PROGR I	0	0	0	0	0
2078 H0053 C0612 NA (55102) FT BEND SBDC - PROGRAM	0	0	0	0	0
2078 H0053 C0658 NA (55101) SBDC CONFERENCES	0	0	0	0	0
2078 H0053 C0659 NA (55100) SBDC MISC. PROGRAM INCOME	0	0	0	0	0
2079 H0041 A0704 NA (46081) INSTRUCTIONAL ACCESS & SUPPO	0	1,600	0	0	1,600
2079 H0043 A0704 NA (46082) INSTRUCTIONAL ACCESS & SUPPO	0	320,335	0	0	320,335
2080 H0041 D0678 NA (18711) CBA DEAN DISCRETIONARY	0	0	0	0	0
2080 H0041 D3701 NA (50580) BAUER STAFF TRAINING DEVELOP	0	0	0	0	0
2080 H0041 H8174 NA (52107) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
2080 H0045 E0269 NA (18712) CAREER CENTER DISC	0	18,729	0	0	18,729
2080 H0046 D8402 NA (51127) ACCT & TAX DISCRETIONARY	0	0	0	0	0
2080 H0047 D8401 NA (51126) FINANCE DISCRETIONARY	0	0	0	0	0
2080 H0048 D8398 NA (51123) MANAGEMENT DISCRETIONARY	0	0	0	0	0
2080 H0049 B3688 NA (40651) STEVE BROWN PROFESSIONAL	0	0	0	0	0
2080 H0049 D8399 NA (51124) MARKETING DISCRETIONARY	0	0	0	0	0
2080 H0050 D0154 NA (54757) DECISION SCIENCE INSTITUTE	0	198,000	29,232	0	227,232
2080 H0050 D8400 NA (51125) DISC DISCRETIONARY	0	0	0	0	0
2080 H0051 D2938 NA (36925) GEMBA EXTENSION PROGRAM	16,000	0	0	0	16,000
2080 H0051 D3283 NA (46055) GEMBA INDIA PROGRAM	0	0	0	0	0
2080 H0052 E0582 NA (43965) ALUMNI EVENTS	0	0	0	0	0
2080 H0053 C0275 NA (18717) SBDC REGION PROGRAMS	0	0	0	0	0
2080 H0053 C0327 NA (18507) BRAZOS VALLEY MATCH	0	0	0	0	0
2080 H0053 C0580 NA (18183) WHARTON SBDC MATCH	0	0	0	0	0
2080 H0558 D0678 NA (51587) CBA DEAN DISCRETIONARY	0	0	0	0	0
2170 H0041 D8394 NA (51438) BAUER APPLICATION FEE	0	0	0	0	0
2170 H0046 D3720 NA (51113) INDIA BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3718 NA (51114) PRAGUE BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3719 NA (51115) BERLIN BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3721 NA (51116) CHILE BAUER STUDY ABROAD	0	0	0	0	0
2170 H0049 D0034 NA (52661) PARIS BAUER STUDY ABROAD	0	0	0	0	0

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
STUDENT SUPPORT FEE	1,729,983	380,561	0	0	0	0	2,110,544
STUDENT SUPPORT FEE	375,042	98,500	0	0	226,500	30,000	730,042
STUDENT SUPPORT FEE	1,512,930	430,000	0	0	60,000	0	2,002,930
BAUER EXPERIENCE	0	0	0	0	20,000	0	20,000
STUDENT SUPPORT FEE	1,351,006	290,349	0	0	20,000	0	1,661,355
STUDENT SUPPORT FEE	725,171	101,817	0	0	10,000	0	836,988
STUDENT SUPPORT FEE	282,341	43,400	0	0	123,000	0	448,741
STUDENT SUPPORT FEE	136,194	21,000	0	0	10,000	0	167,194
STUDENT SUPPORT FEE	151,287	22,500	0	0	10,000	0	183,787
STUDENT SUPPORT FEE	506,164	35,000	0	0	40,000	0	581,164
ENTREPRENEUR FEE	310,140	51,969	0	0	15,000	0	377,109
STUDENT SUPPORT FEE	364,280	73,435	0	0	72,778	0	510,493
PROFESSIONAL SELLING FEE	152,859	47,141	0	0	0	0	200,000
STUDENT SUPPORT FEE	472,929	115,000	0	0	366,000	0	953,929
BAUER GENERAL ACAD INSTRUCTION	217,825	33,236	0	0	0	0	251,061
M J. CEMO PROFESSOR OF MARKET	5,800	450	0	0	0	0	6,250
LARRY J SACHNOWITZ PROF	5,800	450	0	0	0	0	6,250
STRATEGIC INITATIVES	307,430	0	0	0	360,000	0	667,430
DEBT SERVICE ADACEMIC BLDG	0	0	0	0	403,490	0	403,490
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	24,000	0	24,000
BAUER GENERAL ACAD INSTRUCTION	1,773,310	370,000	0	0	0	0	2,143,310
BAUER DOCTORAL PROGRAM	489,600	44,064	0	0	55,000	0	588,664
BAUER GENERAL ACAD INSTRUCTION	1,330,575	218,180	0	0	0	0	1,548,755
BAUER DOCTORAL PROGRAM	633,600	57,024	0	0	0	0	690,624
BAUER GENERAL ACAD INSTRUCTION	1,235,030	220,000	0	0	0	0	1,455,030
BAUER DOCTORAL PROGRAM	345,600	31,000	0	0	0	0	376,600
BAUER GENERAL ACAD INSTRUCTION	1,355,148	231,483	0	0	0	0	1,586,631
BAUER DOCTORAL PROGRAM	489,600	39,168	0	0	0	0	528,768
BAUER GENERAL ACAD INSTRUCTION	875,215	178,000	0	0	0	0	1,053,215
BAUER DOCTORAL PROGRAM	288,000	25,920	0	0	0	0	313,920
BAUER GENERAL ACAD INSTRUCTION	321,572	60,000	0	0	0	0	381,572
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	78,216	0	78,216
IDC DEAN BUSINESS	0	0	0	0	22,006	0	22,006
IDC FINANCE	0	0	0	0	3,451	0	3,451
IDC - IRF	0	0	0	0	3,031	0	3,031
IDC MANAGEMENT	0	0	0	0	714	0	714
IDC MARKETING	0	0	0	0	31,089	0	31,089
SMALL GRANT 2014 - PENG	0	0	0	0	3,000	0	3,000
IDC SBDC	0	0	0	0	42,472	10,000	52,472
MOORES SCHOLARS - KHUMAWALA	8,900	1,100	0	0	0	0	10,000
BAUER FACILITIES	0	0	0	0	10,000	0	10,000
CIVITAS PROGRAM	50,985	8,250	0	0	40,765	0	100,000
BAUER EXECUTIVE EDUCATION	181,902	6,500	0	0	86,198	0	274,600
R.I.C.S. DISCRETIONARY	0	0	0	0	1,167	0	1,167
SBDC PROGRAM INCOME	0	0	0	0	150,000	10,000	160,000
BRAZOS VALLEY PROGR I	0	0	0	0	5,000	0	5,000
FT BEND SBDC - PROGRAM	0	0	0	0	4,000	0	4,000
SBDC CONFERENCES	0	0	0	0	40,000	0	40,000
SBDC MISC. PROGRAM INCOME	0	0	0	0	50,000	0	50,000
INSTRUCTIONAL ACCESS & SUPPORT	1,600	314	0	0	0	0	1,914
INSTRUCTIONAL ACCESS & SUPPORT	320,335	78,500	0	0	19,822	0	418,657
CBA DEAN DISCRETIONARY	0	0	0	0	379,458	0	379,458
BAUER STAFF TRAINING DEVELOP	0	0	0	0	4,530	0	4,530
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0
CAREER CENTER DISC	18,729	0	0	0	181,271	0	200,000
ACCT & TAX DISCRETIONARY	0	0	0	0	16,226	0	16,226
FINANCE DISCRETIONARY	0	0	0	0	1,288	0	1,288
MANAGEMENT DISCRETIONARY	0	0	0	0	500	0	500
STEVE BROWN PROFESSIONAL	0	0	0	0	0	0	0
MARKETING DISCRETIONARY	0	0	0	0	500	0	500
DECISION SCIENCE INSTITUTE	227,232	46,535	0	0	2,268	0	276,035
DISC DISCRETIONARY	0	0	0	0	2,768	0	2,768
GEMBA EXTENSION PROGRAM	16,000	0	0	0	184,000	0	200,000
GEMBA INDIA PROGRAM	0	0	0	0	26,542	0	26,542
ALUMNI EVENTS	0	0	0	0	1,000	0	1,000
SBDC REGION PROGRAMS	0	0	0	0	225,000	25,000	250,000
BRAZOS VALLEY MATCH	0	0	0	0	111,000	0	111,000
WHARTON SBDC MATCH	0	0	0	0	65,000	0	65,000
CBA DEAN DISCRETIONARY	0	0	0	0	0	0	0
BAUER APPLICATION FEE	0	0	0	0	46,433	0	46,433
INDIA BAUER STUDY ABROAD	0	0	0	0	3,419	0	3,419
PRAGUE BAUER STUDY ABROAD	0	0	0	0	47,000	0	47,000
BERLIN BAUER STUDY ABROAD	0	0	0	0	50,000	0	50,000
CHILE BAUER STUDY ABROAD	0	0	0	0	43,000	0	43,000
PARIS BAUER STUDY ABROAD	0	0	0	0	81,000	0	81,000

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2170 H0051 A0737 NA (51118) EXECUTIVE MBA	147,121	501,665	33,408	173,850	856,044
2170 H0272 E5035 NA (51168) MBA ORIENTATION FEE	0	0	0	15,000	15,000
2170 H0548 A0751 NA (51177) CENTER FOR EXEC DEV	204,001	94,101	0	70,000	368,102
EXPENDITURE TOTAL	7,544,960	7,482,245	593,233	4,188,822	19,809,260

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
EXECUTIVE MBA	856,044	194,223	0	0	600,000	0	1,650,267
MBA ORIENTATION FEE	15,000	2,300	0	0	70,700	0	88,000
CENTER FOR EXEC DEV	368,102	70,000	0	0	23,898	0	462,000
EXPENDITURE TOTAL	19,809,260	3,627,369	0	0	4,573,500	75,000	28,085,129

This Page Left Blank Intentionally

EDUCATION

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0058 D0126 NA (54891) COE COMMUNICATIONS OFFICE	0	8,840	0	0	8,840
2063 H0058 D0152 NA (54746) COE UNDERGRADUATE OPERATIONS	0	561,248	0	0	561,248
2063 H0058 D0191 NA (57299) COE GRADUATE STUDIES OPERATI	0	58,401	0	0	58,401
2063 H0058 D0311 NA (59006) COE RECRUITMENT	0	12,500	0	0	12,500
2063 H0058 D3645 NA (38810) COE ADMINISTRATIVE FEES	0	20,819	0	0	20,819
2063 H0062 A2098 NA (55030) STUDENT TEACHER SUPERVISION	0	275,000	0	0	275,000
2063 H0062 E0512 NA (56152) GRAD ASST ACCT	0	0	0	125,000	125,000
2063 H0064 D0360 NA (58969) PHLIS STAFF SAL	0	83,001	0	0	83,001
2063 H0064 E0512 NA (56153) GRAD ASST ACCT	0	0	0	175,000	175,000
2063 H0296 A0755 NA (58411) EDUC TECH FEE	0	0	0	0	0
2063 H0296 D3645 NA (39207) COE ADMINISTRATIVE FEES	0	227,737	0	50,000	277,737
2063 H0524 E0512 NA (57320) GRAD ASST ACCT	0	0	0	37,500	37,500
2064 H0058 A0038 NA (57785) HONORS IN EDUC	0	0	0	18,000	18,000
2064 H0058 A2089 NA (34215) DT - SUMMER SUPPORT	230,000	0	0	0	230,000
2064 H0058 D0126 NA (57419) COE COMMUNICATIONS OFFICE	0	0	0	0	0
2064 H0058 D0191 NA (56062) COE GRADUATE STUDIES OPERATI	0	42,000	0	0	42,000
2064 H0058 D0192 NA (56063) COE OFFICE OF RESEARCH	0	19,405	34,745	0	54,150
2064 H0058 D0212 NA (57388) COE INST EFFECT	0	0	0	0	0
2064 H0058 D0311 NA (58030) COE RECRUITMENT	0	12,500	0	0	12,500
2064 H0058 D0356 NA (58932) COE FINANCE OPERATIONS	0	2,293	0	0	2,293
2064 H0058 D1628 NA (18179) DEAN'S OFFICE M & O	48,991	79,442	0	0	128,433
2064 H0058 D8273 NA (49116) Faculty Retirement Incentive	200,876	0	0	0	200,876
2064 H0061 C0577 NA (37342) ASIAN AMERICAN STUDY	16,667	44,075	0	0	60,742
2064 H0062 A0383 NA (54046) CUIN FAC SAL	68,000	0	0	109,434	177,434
2064 H0062 D0158 NA (55029) CUIN OPERATIONS	0	0	10,000	0	10,000
2064 H0062 D3185 NA (41739) EC-4 SUGAR LAND PROGRAM	74,123	61,231	0	20,000	155,354
2064 H0064 A0053 NA (58885) ADJUNCT SAL	0	0	0	200,000	200,000
2064 H0064 A0387 NA (54045) EPSY FAC SAL	69,000	0	0	0	69,000
2064 H0064 B0314 NA (56034) FS EDU FRANKEL	0	0	0	0	0
2064 H0064 B0319 NA (56033) FS EDU JONES	0	0	0	0	0
2064 H0064 B0325 NA (56032) FS EDU MURILLO	0	0	0	0	0
2064 H0064 B0331 NA (56031) FS EDU SCHWARTZ	0	0	0	0	0
2064 H0064 B0456 NA (57303) NRUF FS 15 EDU PSY GONZALEZ	0	0	0	0	0
2064 H0064 B0545 NA (57970) CORREA-FERNANDEZ STARTUP	0	0	0	41,410	41,410
2064 H0064 B0546 NA (57971) HEIN STARTUP	0	0	0	41,410	41,410
2064 H0064 D0162 NA (55047) EPSY OPERATIONS	0	0	0	0	0
2064 H0064 D0225 NA (56491) EPSY FAC ALLOCATIONS	0	0	0	0	0
2064 H0064 D0226 NA (56492) EPSY FAC TRAVELS	0	0	0	0	0
2064 H0064 D0352 NA (58879) DEPT CHAIR PROF DEV	0	0	0	0	0
2064 H0296 D3645 NA (59005) COE ADMINISTRATIVE FEES	0	85,520	0	0	85,520
2064 H0524 A0054 NA (58964) ELPS UHSL FACULTY	215,000	0	0	0	215,000
2064 H0524 A0644 NA (56113) FACULTY/ADJUNCT SALARIES	0	0	0	50,000	50,000
2064 H0524 B0330 NA (56030) FS EDU ROLLE	0	0	0	41,410	41,410
2064 H0524 B0544 NA (57951) FS EDU RANGEL	0	0	0	20,705	20,705
2064 H0524 B0547 NA (58031) FS EDU KENT	0	0	0	20,705	20,705
2064 H0524 D0185 NA (55758) ELPS OPERATIONS	0	0	0	0	0
2064 H0524 D0359 NA (58963) ELPS UHSL SUPPORT	0	0	40,000	0	40,000
2072 H0058 B0132 NA (53996) FACULTY RESEARCH AWARD	0	0	0	0	0
2072 H0058 B1205 NA (17914) IDC DEAN EDUCATION	0	78,285	0	0	78,285
2072 H0058 B3182 NA (42012) IDC - HAWKINS	0	0	0	0	0
2072 H0058 D0102 NA (53933) FACULTY RESEARCH EXCELLENCE	0	0	0	0	0
2072 H0062 B0055 NA (53270) IDC-CHAUVOT	0	0	0	0	0
2072 H0062 B0056 NA (53271) IDC-DOMINEY	0	0	0	0	0
2072 H0062 B0057 NA (53272) IDC-CAMERON WHITE	0	0	0	0	0
2072 H0062 B0059 NA (53323) IDC - HUTCHINSON	0	0	0	0	0
2072 H0062 B0094 NA (54507) IDC - GOFFNEY	0	0	0	0	0
2072 H0062 B1215 NA (17918) IDC C&I	0	30,290	0	0	30,290
2072 H0063 B0095 NA (54508) IDC - FREIBERG	0	0	0	0	0
2072 H0064 B0097 NA (54510) IDC - OBASI	0	0	0	0	0
2072 H0064 B0112 NA (53942) IDC - NATHAN SMITH	0	0	0	0	0
2072 H0064 B0173 NA (54125) IDC - REITZEL	0	0	0	0	0
2072 H0064 B0474 NA (56918) IDC - TOLAR	0	0	0	0	0
2072 H0064 B0524 NA (57446) IDC- J GONZALEZ	0	0	0	0	0
2072 H0064 B0588 NA (58562) REITZEL CPHS	0	0	0	0	0
2072 H0064 B1219 NA (17920) IDC ED PSYCH	0	0	0	0	0
2072 H0064 B2818 NA (49120) IDC - HORN	0	0	0	0	0
2072 H0064 B3676 NA (47142) IDC - OLVERA	0	0	0	0	0
2072 H0524 B0096 NA (58138) IDC - SANTI	0	0	0	0	0
2072 H0524 B0281 NA (56214) IDC ELPS	0	0	0	0	0
2072 H0524 B2818 NA (58215) IDC - HORN	0	0	0	0	0
2072 H0524 B3182 NA (58228) IDC - HAWKINS	0	0	0	0	0
2076 H0058 D3791 NA (42820) COE SUPPORT	0	0	0	0	0
2076 H0063 D0592 NA (18817) MOORES SCHOLARS - FREIBERG	0	0	0	0	0
2078 H0058 A0761 NA (12114) EDUC TEACHER CENTER	0	0	0	0	0
2078 H0058 A0779 NA (18664) EDUC GENERAL ACTIVITIES	0	0	0	0	0

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
COE COMMUNICATIONS OFFICE	8,840	765	0	0	25,000	0	34,605
COE UNDERGRADUATE OPERATIONS	561,248	167,583	0	0	42,499	0	771,330
COE GRADUATE STUDIES OPERATION	58,401	20,465	0	0	0	0	78,866
COE RECRUITMENT	12,500	3,628	0	0	0	0	16,128
COE ADMINISTRATIVE FEES	20,819	4,081	0	0	15,886	0	40,786
STUDENT TEACHER SUPERVISION	275,000	0	0	0	0	0	275,000
GRAD ASST ACCT	125,000	0	0	0	0	0	125,000
PHLS STAFF SAL	83,001	26,144	0	0	0	0	109,145
GRAD ASST ACCT	175,000	0	0	0	0	0	175,000
EDUC TECH FEE	0	0	0	0	80,000	0	80,000
COE ADMINISTRATIVE FEES	277,737	58,886	0	0	49,999	0	386,622
GRAD ASST ACCT	37,500	0	0	0	0	0	37,500
HONORS IN EDUC	18,000	0	0	0	0	0	18,000
DT - SUMMER SUPPORT	230,000	0	0	0	0	0	230,000
COE COMMUNICATIONS OFFICE	0	0	0	0	20,000	0	20,000
COE GRADUATE STUDIES OPERATION	42,000	13,157	0	0	15,000	0	70,157
COE OFFICE OF RESEARCH	54,150	15,972	0	0	36,878	0	107,000
COE INST EFFECT	0	0	0	0	22,500	0	22,500
COE RECRUITMENT	12,500	3,628	0	0	20,000	0	36,128
COE FINANCE OPERATIONS	2,293	500	0	0	25,154	0	27,947
DEAN'S OFFICE M & O	128,433	25,152	0	0	99,488	0	253,073
Faculty Retirement Incentives	200,876	60,262	0	0	0	0	261,138
ASIAN AMERICAN STUDY	60,742	12,915	0	0	41,289	0	114,946
CUIN FAC SAL	177,434	0	0	0	0	0	177,434
CUIN OPERATIONS	10,000	0	0	0	71,000	0	81,000
EC-4 SUGAR LAND PROGRAM	155,354	23,660	0	0	10,000	0	189,014
ADJUNCT SAL	200,000	0	0	0	0	0	200,000
EPSY FAC SAL	69,000	14,145	0	0	0	0	83,145
FS EDU FRANKEL	0	0	0	0	0	0	0
FS EDU JONES	0	0	0	0	0	0	0
FS EDU MURILLO	0	0	0	0	0	0	0
FS EDU SCHWARTZ	0	0	0	0	0	0	0
NRUF FS 15 EDU PSY GONZALEZ	0	0	0	0	0	0	0
CORREA-FERNANDEZ STARTUP	41,410	0	0	0	0	0	41,410
HEIN STARTUP	41,410	0	0	0	0	0	41,410
EPSY OPERATIONS	0	0	0	0	49,500	0	49,500
EPSY FAC ALLOCATIONS	0	0	0	0	0	0	0
EPSY FAC TRAVELS	0	0	0	0	23,500	0	23,500
DEPT CHAIR PROF DEV	0	0	0	0	5,000	0	5,000
COE ADMINISTRATIVE FEES	85,520	22,179	0	0	0	0	107,699
ELPS UHSL FACULTY	215,000	53,750	0	0	0	0	268,750
FACULTY/ADJUNCT SALARIES	50,000	0	0	0	0	0	50,000
FS EDU ROLLE	41,410	0	0	0	0	0	41,410
FS EDU RANGEL	20,705	0	0	0	0	0	20,705
FS EDU KENT	20,705	0	0	0	0	0	20,705
ELPS OPERATIONS	0	0	0	0	43,000	0	43,000
ELPS UHSL SUPPORT	40,000	10,000	0	0	0	0	50,000
FACULTY RESEARCH AWARD	0	0	0	0	2,426	0	2,426
IDC DEAN EDUCATION	78,285	22,082	0	0	31,235	0	131,602
IDC - HAWKINS	0	0	0	0	0	0	0
FACULTY RESEARCH EXCELLENCE	0	0	0	0	296	0	296
IDC-CHAUVOT	0	0	0	0	10,397	0	10,397
IDC-DOMINEY	0	0	0	0	9,942	0	9,942
IDC-CAMERON WHITE	0	0	0	0	546	0	546
IDC - HUTCHINSON	0	0	0	0	745	0	745
IDC - GOFFNEY	0	0	0	0	4,500	0	4,500
IDC C&I	30,290	0	0	0	30,000	0	60,290
IDC - FREIBERG	0	0	0	0	9,443	0	9,443
IDC - OBASI	0	0	0	0	33,000	0	33,000
IDC - NATHAN SMITH	0	0	0	0	1,402	0	1,402
IDC - REITZEL	0	0	0	0	181	0	181
IDC - TOLAR	0	0	0	0	5,000	0	5,000
IDC- J GONZALEZ	0	0	0	0	4,000	0	4,000
REITZEL CPHS	0	0	0	0	3,000	0	3,000
IDC ED PSYCH	0	0	0	0	88,791	0	88,791
IDC - HORN	0	0	0	0	0	0	0
IDC - OLVERA	0	0	0	0	2,000	0	2,000
IDC - SANTI	0	0	0	0	164	0	164
IDC ELPS	0	0	0	0	4,790	0	4,790
IDC - HORN	0	0	0	0	3,616	0	3,616
IDC - HAWKINS	0	0	0	0	3,129	0	3,129
COE SUPPORT	0	0	0	0	844	0	844
MOORES SCHOLARS - FREIBERG	0	0	0	0	25,984	0	25,984
EDUC TEACHER CENTER	0	0	0	0	10,440	0	10,440
EDUC GENERAL ACTIVITIES	0	0	0	0	500	0	500

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0058 C0303 NA (18759) URBAN PRINCIPALS CONFERENCE	0	0	0	0	0
2078 H0062 A0009 NA (54713) STEP PROGRAM	0	0	0	0	0
2078 H0062 C0588 NA (41557) COLLEGE OF EDUCATN'S INTERNS	0	0	0	0	0
2078 H0063 D0690 NA (18676) EDUC JOURNAL INCOME	0	0	0	0	0
2078 H0524 D0228 NA (56538) IEPRE	0	0	0	0	0
2079 H0058 A0704 NA (46071) INSTRUCTIONAL ACCESS & SUPPO	0	2,000	0	0	2,000
2079 H0062 E0512 NA (57301) GRAD ASST ACCT	0	0	0	125,000	125,000
2079 H0064 E0512 NA (57304) GRAD ASST ACCT	0	0	0	125,000	125,000
2079 H0296 A0704 NA (46075) INSTRUCTIONAL ACCESS & SUPPO	0	60,918	0	0	60,918
2079 H0296 A0755 NA (46076) EDUC TECH FEE	0	0	0	0	0
2080 H0058 D0047 NA (52845) GRAD CURR DEVELOPMENT	0	0	0	0	0
2080 H0058 D0231 NA (56651) COE PROJECT GRAD	0	152,000	0	0	152,000
2080 H0059 B0483 NA (57028) NCAN PROJECT	0	0	0	0	0
2080 H0061 D3524 NA (36128) ASIAN AMERICAN OPERATING ACC	0	49,500	0	4,000	53,500
2080 H0062 A0757 NA (41558) TEACHER ED WORKSHOP	0	0	0	0	0
2080 H0062 C3487 NA (38264) CRAIG'S DISCRETIONARY	0	0	0	0	0
2080 H0062 D0696 NA (12004) CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0
2080 H0063 B1589 NA (26630) CMCD NEW TEACHER	0	0	0	0	0
2080 H0063 C0367 NA (18309) CMCD CONFERENCE	0	0	0	0	0
2080 H0063 D0702 NA (18755) ROYALTY SERVICE JCI	0	0	0	0	0
2080 H0064 B4391 NA (47138) BOUNCELITE	0	3,000	6,000	12,000	21,000
2080 H0064 D0145 NA (54302) EPSY DISCRETIONARY ACCOUNT	0	0	0	0	0
2080 H0441 D0030 NA (50794) 5TH GRADE CELEBRATION	0	0	0	0	0
2080 H0441 D1805 NA (33763) CHILD NUTRITION	0	0	1,200	0	1,200
2080 H0441 D2643 NA (33767) UH CENTRAL ALLOC-CHARTER SCH	0	0	0	0	0
2080 H0441 D3237 NA (44061) CAMP CONSTRUCT SALARIES	0	54,077	10,602	36,000	100,679
2080 H0441 D3532 NA (52248) UH CHARTER SCHOOL GIFTS	0	0	0	0	0
2080 H0441 D3746 NA (42251) CHARTER SCHOOL SUMMER CAMP	0	8,000	4,800	0	12,800
2080 H0441 D4668 NA (50065) 15TH BIRTHDAY CELEBRATION	0	0	0	0	0
2080 H0441 D8306 NA (49796) 4TH GRADE FIELDTRIP	0	0	0	0	0
2080 H0441 D8307 NA (49800) UH CHARTER SCHOOL FEE	0	0	0	0	0
2170 H0058 A0763 NA (51611) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0060 A0771 NA (51612) EDU DEFICIENCY FEE	0	0	0	0	0
2170 H0060 D4705 NA (51441) TEACHER CERTIFICATION FEE	0	0	0	0	0
2170 H0062 A0763 NA (51613) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0062 D0265 NA (56419) TX MEDICAL CENTER	15,000	0	0	10,000	25,000
2170 H0062 D0294 NA (57719) 51 HR EDD	15,000	0	0	10,000	25,000
2170 H0062 D3278 NA (51360) EXECUTIVE EDD PROGRAM	0	0	0	0	0
2170 H0524 D0077 NA (56856) ELPS CERTIFICATE PROG IN EDU	120,000	0	0	0	120,000
2170 H0524 D3278 NA (57367) EXECUTIVE EDD PROGRAM	150,000	0	0	50,000	200,000
EXPENDITURE TOTAL	1,222,657	2,032,082	107,347	1,322,574	4,684,660

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
URBAN PRINCIPALS CONFERENCE	0	0	0	0	437	0	437
STEP PROGRAM	0	0	0	0	0	0	0
COLLEGE OF EDUCATN'S INTERNSHP	0	0	0	0	17,506	0	17,506
EDUC JOURNAL INCOME	0	0	0	0	8,776	0	8,776
LEPRE	0	0	0	0	145,693	0	145,693
INSTRUCTIONAL ACCESS & SUPPORT	2,000	392	0	0	8,769	0	11,161
GRAD ASST ACCT	125,000	0	0	0	0	0	125,000
GRAD ASST ACCT	125,000	0	0	0	0	0	125,000
INSTRUCTIONAL ACCESS & SUPPORT	60,918	15,876	0	0	0	0	76,794
EDUC TECH FEE	0	0	0	0	25,000	0	25,000
GRAD CURR DEVELOPMENT	0	0	0	0	2,000	0	2,000
COE PROJECT GRAD	152,000	31,160	0	0	0	0	183,160
NCAN PROJECT	0	0	0	0	6,000	0	6,000
ASIAN AMERICAN OPERATING ACCOU	53,500	0	0	0	1,034	0	54,534
TEACHER ED WORKSHOP	0	0	0	0	569	0	569
CRAIG'S DISCRETIONARY	0	0	0	0	0	0	0
CUIN DISCRETIONARY ACCOUNT	0	0	0	0	5,654	0	5,654
CMCD NEW TEACHER	0	0	0	0	10,054	0	10,054
CMCD CONFERENCE	0	0	0	0	13,406	0	13,406
ROYALTY SERVICE JCI	0	0	0	0	6,616	0	6,616
BOUNCELITE	21,000	1,000	0	0	3,000	0	25,000
EPSY DISCRETIONARY ACCOUNT	0	0	0	0	928	0	928
5TH GRADE CELEBRATION	0	0	0	0	2,000	0	2,000
CHILD NUTRITION	1,200	1,260	0	0	23,000	0	25,460
UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	106,153	0	106,153
CAMP CONSTRUCT SALARIES	100,679	17,908	0	0	15,000	0	133,587
UH CHARTER SCHOOL GIFTS	0	0	0	0	3,000	0	3,000
CHARTER SCHOOL SUMMER CAMP	12,800	2,448	0	0	7,000	0	22,248
15TH BIRTHDAY CELEBRATION	0	0	0	0	0	0	0
4TH GRADE FIELDTRIP	0	0	0	0	2,500	0	2,500
UH CHARTER SCHOOL FEE	0	0	0	0	19,160	0	19,160
EDUC GRAD ADMISSIONS	0	0	0	0	16,575	0	16,575
EDU DEFICIENCY FEE	0	0	0	0	3,005	0	3,005
TEACHER CERTIFICATION FEE	0	0	0	0	3,479	0	3,479
EDUC GRAD ADMISSIONS	0	0	0	0	9,589	0	9,589
TX MEDICAL CENTER	25,000	0	0	0	14,600	0	39,600
51 HR EDD	25,000	0	0	0	20,000	0	45,000
EXECUTIVE EDD PROGRAM	0	0	0	0	0	0	0
ELPS CERTIFICATE PROG IN EDUC	120,000	0	0	0	0	0	120,000
EXECUTIVE EDD PROGRAM	200,000	0	0	0	70,400	0	270,400
EXPENDITURE TOTAL	4,684,660	628,998	0	0	1,552,967	0	6,866,625

This Page Left Blank Intentionally

ENGINEERING

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0067 F0046 NA (53757) CHBE X-RAY SERVICE CTR	0	0	12,500	0	12,500
2060 H0067 F2806 NA (56210) CHBE MACH SHOP-AFR ADJ	0	14,414	0	0	14,414
2060 H0067 F3503 NA (42838) SERV CTR TX DIESEL TESTING	0	82,250	1,500	10,834	94,584
2060 H0068 F2726 NA (47757) CEEMSL	0	0	0	0	0
2060 H0070 F1054 NA (17831) ELEC ENGR MACHINE SHOP	0	6,905	0	0	6,905
2060 H0070 F8179 NA (51255) SEM SERVICE CENTER	0	0	0	0	0
2060 H0071 F2710 NA (45312) SERVICE CENTER FOR BMRCL	0	0	0	0	0
2060 H0467 F2707 NA (55795) CIN - SERVICE CENTER	0	75,000	45,000	0	120,000
2060 H0541 F2715 NA (46344) GIM LAB	116,397	259,797	35,364	50,000	461,558
2063 H0066 D0718 NA (18792) ENGR EDU RESOURCE FEE	0	17,989	0	58,849	76,838
2063 H0066 D2622 NA (30615) ENGR STUDENT SERVICES FEES	0	346,804	141,860	0	488,664
2063 H0066 D2713 NA (33343) ENGR INFO TECH FEE	0	210,626	0	20,000	230,626
2063 H0066 D4154 NA (48827) ENGR MAJOR FEE	0	0	0	380,000	380,000
2063 H0067 B0709 NA (36808) PETRO ENGR FEE	0	0	0	0	0
2063 H0067 D0718 NA (38297) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0067 D3773 NA (42605) CHBE UNDERGAD LAB FEE	0	0	0	5,000	5,000
2063 H0068 D0718 NA (38313) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0068 D1906 NA (46123) MAJOR FEES	0	31,324	11,640	0	42,964
2063 H0070 D0718 NA (38322) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0070 D1039 NA (18236) ECE-MAJOR FEE	0	0	0	25,000	25,000
2063 H0071 D0718 NA (44120) ENGR EDU RESOURCE FEE	0	0	0	80,000	80,000
2063 H0071 D3840 NA (46128) BME MAJOR FEE	0	0	0	0	0
2063 H0072 D0718 NA (38314) ENGR EDU RESOURCE FEE	0	0	0	75,000	75,000
2063 H0072 D3289 NA (46078) IE MAJOR FEE	0	0	0	12,000	12,000
2063 H0073 D0718 NA (38830) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0073 D3290 NA (46113) ME MAJOR FEE	0	0	0	25,000	25,000
2063 H0591 B0709 NA (58282) PETRO ENGR FEE	0	0	0	0	0
2064 H0066 A0057 NA (59025) B-ON-TIME - ENGR FACULTY	393,001	0	0	190,000	583,001
2064 H0066 D0361 NA (58995) UG PROGRAM SUPPORT	0	152,001	107,825	0	259,826
2064 H0066 D0370 NA (59024) B-ON-TIME - ENGR ADVISORS	0	280,934	0	0	280,934
2064 H0066 D0474 NA (38299) EGR OFFICE OF DEAN	1,474,621	397,516	0	0	1,872,137
2064 H0066 F0013 NA (53512) DEBT SERVICES	0	0	0	0	0
2064 H0067 A0020 NA (56334) PETROLEUM ENGINEERING FACULT	0	0	0	0	0
2064 H0067 A0055 NA (58974) TA AND GRAD STUDENT SUPPORT	0	0	0	330,000	330,000
2064 H0067 A0407 NA (36854) CHEM ENGR FACULTY SALARIES	700,914	0	0	0	700,914
2064 H0067 B0113 NA (55081) START-UP EHLIG-ECONOMIDES	0	40,000	0	0	40,000
2064 H0067 B0232 NA (55293) FACULTY RESEARCH	0	123,610	0	0	123,610
2064 H0067 B3782 NA (49595) CHEM ENGR RENOVATION	0	0	0	0	0
2064 H0067 D1111 NA (17873) CHEE ENGR DOE LOCAL	0	0	0	0	0
2064 H0067 D8447 NA (51691) HENLEY PROF MATCH	6,250	0	0	0	6,250
2064 H0068 A0055 NA (58975) TA AND GRAD STUDENT SUPPORT	0	0	0	255,000	255,000
2064 H0068 A0413 NA (45444) CIV ENGR FACULTY SALARIES	1,159,044	0	0	0	1,159,044
2064 H0068 B0444 NA (56714) LI GS TRAVEL	0	0	0	0	0
2064 H0068 B0445 NA (56715) NAKSHATRALA GS TRAVEL	0	0	0	0	0
2064 H0068 B0446 NA (56716) YANDI HU GS	0	0	0	19,000	19,000
2064 H0068 B0448 NA (56741) LEE GS TRAVEL	0	0	0	19,000	19,000
2064 H0068 B0452 NA (56799) BALLARINI PDOC PHD	0	35,700	0	80,000	115,700
2064 H0068 B0586 NA (58560) DONTSOV RA	0	0	0	19,500	19,500
2064 H0068 B4062 NA (53312) START UP FOR DR BELARBI	0	0	0	0	0
2064 H0068 B4461 NA (45284) GENTURK EQUIPMENT FUNDS	0	0	0	0	0
2064 H0068 D1113 NA (17874) CIVE DOE	0	22,500	30,214	0	52,714
2064 H0068 F1706 NA (39589) HSU ENDOWMENT	6,250	0	0	0	6,250
2064 H0070 A0055 NA (58976) TA AND GRAD STUDENT SUPPORT	0	0	0	390,000	390,000
2064 H0070 A0419 NA (36857) ELEC ENGR FAC SALARIES	717,669	0	0	57,041	774,710
2064 H0070 B4025 NA (50243) DR. PRASAD'S START UP	0	0	0	0	0
2064 H0070 D1115 NA (17875) EE DOE	0	45,000	0	0	45,000
2064 H0071 A0055 NA (58977) TA AND GRAD STUDENT SUPPORT	0	0	0	155,000	155,000
2064 H0071 A3539 NA (44128) BIO MED ENGR FAC SALARIES	1,509,694	0	0	47,528	1,557,222
2064 H0071 B0051 NA (53191) AKAY STARTUP	0	0	0	0	0
2064 H0071 B0232 NA (55258) FACULTY RESEARCH	30,000	0	0	86,095	116,095
2064 H0071 B1022 NA (56344) START UP - OMURTAG FY13	0	0	0	0	0
2064 H0071 B1202 NA (56343) Y ZHANG START UP FY13	0	0	0	0	0
2064 H0071 B1210 NA (56342) GIFFORD START UP FY13	0	0	0	0	0
2064 H0071 D3955 NA (44126) BIO MED DOE	0	0	0	0	0
2064 H0072 A0055 NA (58978) TA AND GRAD STUDENT SUPPORT	0	0	0	125,000	125,000
2064 H0072 A0425 NA (36858) INDUS ENGR FAC SALARIES	0	0	0	0	0
2064 H0072 B0232 NA (55251) FACULTY RESEARCH	0	0	0	9,000	9,000
2064 H0072 D3763 NA (42486) IE ACADEMIC SUPPORT	0	0	30,109	0	30,109
2064 H0073 A0055 NA (58980) TA AND GRAD STUDENT SUPPORT	0	0	0	385,000	385,000
2064 H0073 A0431 NA (36856) MECH ENGR FAC SALARIES	764,602	0	0	0	764,602
2064 H0073 B0276 NA (56161) STEM CENTER	0	0	0	0	0
2064 H0073 B0599 NA (58798) PROSPERETTI START UP	0	0	0	20,000	20,000
2064 H0073 B4431 NA (52007) AGRAWAL DISCRETION START UP	0	15,000	0	0	15,000
2064 H0073 D3780 NA (42632) ME ENG OPERATIONS	0	0	27,082	0	27,082
2064 H0591 A0020 NA (58278) PETROLEUM ENGINEERING FACULT	411,830	0	0	250,000	661,830

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHBE X-RAY SERVICE CTR	12,500	5,000	0	0	12,500	0	30,000
CHBE MACH SHOP-AFR ADJ	14,414	1,750	0	0	12,744	5,000	33,908
SERV CTR TX DIESEL TESTING	94,584	1,050	0	0	52,866	1,500	150,000
CEEMSL	0	0	0	0	33,000	0	33,000
ELEC ENGR MACHINE SHOP	6,905	1,416	0	0	8,679	0	17,000
SEM SERVICE CENTER	0	0	0	0	25,000	0	25,000
SERVICE CENTER FOR BMERCL	0	0	0	0	319	0	319
CIN - SERVICE CENTER	120,000	31,000	0	0	87,000	0	238,000
GIM LAB	461,558	96,767	0	0	436,383	30,000	1,024,708
ENGR EDU RESOURCE FEE	76,838	3,526	0	0	0	0	80,364
ENGR STUDENT SERVICES FEES	488,664	100,176	0	0	0	0	588,840
ENGR INFO TECH FEE	230,626	43,178	0	0	75,000	0	348,804
ENGR MAJOR FEE	380,000	0	0	0	0	0	380,000
PETRO ENGR FEE	0	0	0	0	0	0	0
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
CHBE UNDERGAD LAB FEE	5,000	0	0	0	75,000	0	80,000
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
MAJOR FEES	42,964	8,808	0	0	30,000	0	81,772
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
ECE-MAJOR FEE	25,000	0	0	0	55,000	0	80,000
ENGR EDU RESOURCE FEE	80,000	0	0	0	0	0	80,000
BME MAJOR FEE	0	0	0	0	50,000	0	50,000
ENGR EDU RESOURCE FEE	75,000	0	0	0	0	0	75,000
IE MAJOR FEE	12,000	0	0	0	48,000	0	60,000
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
ME MAJOR FEE	25,000	0	0	0	55,000	0	80,000
PETRO ENGR FEE	0	0	0	0	25,000	0	25,000
B-ON-TIME - ENGR FACULTY	583,001	119,515	0	0	0	0	702,516
UG PROGRAM SUPPORT	259,826	53,265	0	0	25,000	0	338,091
B-ON-TIME - ENGR ADVISORS	280,934	57,591	0	0	0	0	338,525
EGR OFFICE OF DEAN	1,872,137	111,350	0	0	750,000	0	2,733,487
DEBT SERVICES	0	0	0	0	172,123	0	172,123
PETROLEUM ENGINEERING FACULTY	0	0	0	0	0	0	0
TA AND GRAD STUDENT SUPPORT	330,000	0	0	0	0	0	330,000
CHEM ENGR FACULTY SALARIES	700,914	143,687	0	0	0	0	844,601
START-UP EHLIG-ECONOMIDES	40,000	13,500	0	0	0	0	53,500
FACULTY RESEARCH	123,610	6,324	0	0	0	0	129,934
CHEM ENGR RENOVATION	0	0	0	0	182,414	0	182,414
CHEE ENGR DOE LOCAL	0	0	0	0	46,000	0	46,000
HENLEY PROF MATCH	6,250	0	0	0	0	0	6,250
TA AND GRAD STUDENT SUPPORT	255,000	0	0	0	0	0	255,000
CIV ENGR FACULTY SALARIES	1,159,044	237,604	0	0	0	0	1,396,648
LI GS TRAVEL	0	0	0	0	0	0	0
NAKSHATRALA GS TRAVEL	0	0	0	0	0	0	0
YANDI HU GS	19,000	1,000	0	0	0	0	20,000
LEE GS TRAVEL	19,000	1,000	0	0	0	0	20,000
BALLARINI PDOC PHD	115,700	0	0	0	7,800	0	123,500
DONTSOV RA	19,500	500	0	0	0	0	20,000
START UP FOR DR BELARBI	0	0	0	0	0	0	0
GENTURK EQUIPMENT FUNDS	0	0	0	0	30,000	60,000	90,000
CIVE DOE	52,714	13,073	0	0	40,000	0	105,787
HSU ENDOWMENT	6,250	0	0	0	0	0	6,250
TA AND GRAD STUDENT SUPPORT	390,000	0	0	0	0	0	390,000
ELEC ENGR FAC SALARIES	774,710	158,816	0	0	0	0	933,526
DR. PRASAD'S START UP	0	0	0	0	5,605	0	5,605
EE DOE	45,000	9,225	0	0	52,000	0	106,225
TA AND GRAD STUDENT SUPPORT	155,000	0	0	0	0	0	155,000
BIO MED ENGR FAC SALARIES	1,557,222	319,231	0	0	0	0	1,876,453
AKAY STARTUP	0	0	0	0	46,358	0	46,358
FACULTY RESEARCH	116,095	0	0	0	0	0	116,095
START UP - OMURTAG FY13	0	0	0	0	59,837	10,000	69,837
Y ZHANG START UP FY13	0	0	0	0	18,679	5,000	23,679
GIFFORD START UP FY13	0	0	0	0	57,800	10,000	67,800
BIO MED DOE	0	0	0	0	30,000	0	30,000
TA AND GRAD STUDENT SUPPORT	125,000	0	0	0	0	0	125,000
INDUS ENGR FAC SALARIES	0	0	0	0	0	0	0
FACULTY RESEARCH	9,000	0	0	0	283	0	9,283
IE ACADEMIC SUPPORT	30,109	6,173	0	0	30,000	0	66,282
TA AND GRAD STUDENT SUPPORT	385,000	0	0	0	0	0	385,000
MECH ENGR FAC SALARIES	764,602	155,095	0	0	0	0	919,697
STEM CENTER	0	0	0	0	0	0	0
PROSPERETTI START UP	20,000	0	0	0	0	0	20,000
AGRAWAL DISCRETION START UP	15,000	0	0	0	0	0	15,000
ME ENG OPERATIONS	27,082	5,552	0	0	40,000	0	72,634
PETROLEUM ENGINEERING FACULTY	661,830	84,425	0	0	0	0	746,255

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0591 A0055 NA (58981) TA AND GRAD STUDENT SUPPORT	0	0	0	200,000	200,000
2064 H0591 B0113 NA (58298) START-UP EHLIG-ECONOMIDES	0	19,115	0	0	19,115
2064 H0591 D0355 NA (58907) PETROLEUM ACADEMIC SUPPORT	0	0	0	0	0
2072 H0066 B0862 NA (17895) IDC DEAN ENGINEERING	0	173,234	0	0	173,234
2072 H0067 B0198 NA (54503) IDC - QIN	0	0	0	0	0
2072 H0067 B0320 NA (55910) FS ENG KOSTARELOS	0	0	0	0	0
2072 H0067 B0356 NA (55935) FS ENG EHLIG-ECONOMIDES	0	0	0	0	0
2072 H0067 B0378 NA (56468) IDC NAVIN VARADARAJAN	0	0	0	0	0
2072 H0067 B0379 NA (56469) IDC JEREMY PALMER	0	0	0	0	0
2072 H0067 B0380 NA (56470) IDC PATRICK CIRINO	0	0	0	0	0
2072 H0067 B0381 NA (56471) IDC GILA STEIN	0	0	0	0	0
2072 H0067 B0382 NA (56472) IDC JACINTA CONRAD	0	0	0	0	0
2072 H0067 B0383 NA (56473) IDC MEGAN ROBERTSON	0	0	0	0	0
2072 H0067 B0384 NA (56474) IDC JEFFREY RIMER	0	0	0	0	0
2072 H0067 B0387 NA (56487) IDC WILLIAM EPLING	0	0	0	0	0
2072 H0067 B0388 NA (56488) IDC LARS GRABOW	0	0	0	0	0
2072 H0067 B0533 NA (57656) IDC MICHAEL NIKOLAOU	0	0	0	0	0
2072 H0067 B0864 NA (17896) IDC CHEM ENGIN	0	65,607	20,611	25,000	111,218
2072 H0067 B0866 NA (17897) IDC CHEM ENGIN PI	0	0	0	0	0
2072 H0067 B0870 NA (17899) IDC CHEM ENGR - ECONOMOU	0	0	0	0	0
2072 H0067 B0872 NA (11885) IDC CHEM ENGR - RAJAGOP	0	0	0	0	0
2072 H0067 B0874 NA (17900) IDC CHEM ENGR - LUSS	0	0	0	0	0
2072 H0067 B0876 NA (18119) IDC RECOVERY-WILSON	0	0	0	0	0
2072 H0067 B0878 NA (18120) IDC RETURN - BALAKOTIAH	0	0	0	0	0
2072 H0067 B0880 NA (18121) IDC RETURN - MOHANTY	0	0	0	0	0
2072 H0067 B0908 NA (24378) IDC RETURN DONNELLY	0	0	0	0	0
2072 H0067 B0909 NA (18014) IDC RECOVERY - VEKILOV	0	0	0	0	0
2072 H0067 B4048 NA (52897) IDC-POST DOC	0	0	0	0	0
2072 H0067 B4055 NA (52898) IDC-POST DOC	0	0	0	0	0
2072 H0067 B8084 NA (52912) IDC-POST DOC	0	0	0	0	0
2072 H0067 D2855 NA (36248) IDC RECOVERY	0	0	0	0	0
2072 H0067 D3497 NA (35831) IDC RETURN-JTR	0	0	0	0	0
2072 H0067 D3896 NA (47177) HOLLEY IDC	0	0	0	0	0
2072 H0067 D3897 NA (47179) ROBERTSON IDC	0	0	0	0	0
2072 H0067 D3898 NA (47180) RIMER IDC-CORE	0	0	0	0	0
2072 H0067 D4042 NA (45806) IDC RETURN - CONRAD	0	0	0	0	0
2072 H0067 D4046 NA (45831) STEIN IDC	0	0	0	0	0
2072 H0067 D4047 NA (45832) RIMER IDC	0	0	0	0	0
2072 H0067 D4069 NA (47269) NAVIN IDC	0	0	0	0	0
2072 H0067 D4070 NA (47268) NAVIN IDC-CORE	0	0	0	0	0
2072 H0067 D4072 NA (47329) ROBERTSON IDC-CORE	0	0	0	0	0
2072 H0067 D4096 NA (47735) CIRINO IDC	0	0	0	0	0
2072 H0067 D4663 NA (49795) GRABOW IDC	0	0	0	0	0
2072 H0067 D4664 NA (49797) EPLING IDC	0	0	0	0	0
2072 H0068 B0063 NA (53395) IDC LEE	0	0	0	0	0
2072 H0068 B0064 NA (53396) IDC NAKSHATRALA	0	0	0	0	0
2072 H0068 B0343 NA (55848) FS ENG BALLARINI	0	0	0	0	0
2072 H0068 B0355 NA (55908) IDC-NAKSHATRALA	0	0	0	0	0
2072 H0068 B0450 NA (56797) IDC-YANDI HU	0	0	0	23,000	23,000
2072 H0068 B0451 NA (56798) IDC-BALLARINI	0	0	0	0	0
2072 H0068 B0587 NA (58561) DONTSOV IDC	0	0	0	0	0
2072 H0068 B0882 NA (18122) IDC CIVIL ENGIN	0	31,336	0	15,000	46,336
2072 H0068 B1795 NA (37799) IDC - W. RIXEY	0	0	0	0	0
2072 H0068 B1797 NA (37801) IDC - Y.L. MO	0	0	0	10,000	10,000
2072 H0068 B1798 NA (37802) IDC - H. RIFAI	0	0	0	0	0
2072 H0068 B1801 NA (37805) IDC - K.H. WANG	0	0	0	0	0
2072 H0068 B1803 NA (37807) IDC - C. VIPULANANDAN	0	0	0	0	0
2072 H0068 B2865 NA (49333) IDC RODRIGUES	0	0	0	0	0
2072 H0068 B2933 NA (54672) NEW FACULTY 2014 - HU	0	0	0	0	0
2072 H0068 B3510 NA (37996) IDC - S. CHELLAM	0	0	0	0	0
2072 H0068 B4027 NA (50429) IDC - BELARBI	0	0	0	0	0
2072 H0068 B4028 NA (50428) IDC - WILLAM	0	0	0	0	0
2072 H0068 B4030 NA (50426) IDC - DAWOOD	0	0	0	0	0
2072 H0068 B4031 NA (50425) IDC - HSU	0	0	0	0	0
2072 H0068 B8293 NA (50507) IDC CARTER	0	0	0	0	0
2072 H0068 B8294 NA (50506) IDC GLENNIE	0	0	0	0	0
2072 H0069 B0919 NA (18018) IDC - INNOVATIVE GROUTING MT	0	0	0	0	0
2072 H0070 B0109 NA (56048) IDC WOLFE	0	0	0	0	0
2072 H0070 B0162 NA (54049) YAO IDC	0	0	0	50,000	50,000
2072 H0070 B0323 NA (55853) FS ENG MAYERICH	0	0	0	0	0
2072 H0070 B0344 NA (55849) FS ENG CHEN	0	0	0	0	0
2072 H0070 B0386 NA (56476) CONTREARAS IDC	0	0	0	0	0
2072 H0070 B0410 NA (56604) FS SUPPORT MAYERICH	0	0	0	0	0
2072 H0070 B0411 NA (56605) FS SUPPORT FU	0	0	0	0	0
2072 H0070 B0412 NA (56606) FS SUPPORT BECKER	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TA AND GRAD STUDENT SUPPORT	200,000	0	0	0	0	0	200,000
START-UP EHLIG-ECONOMIDES	19,115	3,285	0	0	0	0	22,400
PETROLEUM ACADEMIC SUPPORT	0	0	0	0	30,000	0	30,000
IDC DEAN ENGINEERING	173,234	35,513	0	0	1,024,868	0	1,233,615
IDC - QIN	0	0	0	0	889	0	889
FS ENG KOSTARELOS	0	0	0	0	293,095	0	293,095
FS ENG EHLIG-ECONOMIDES	0	0	0	0	33,379	0	33,379
IDC NAVIN VARADARAJAN	0	0	0	0	20,441	0	20,441
IDC JEREMY PALMER	0	0	0	0	18,308	0	18,308
IDC PATRICK CIRINO	0	0	0	0	4,710	0	4,710
IDC GILA STEIN	0	0	0	0	6,500	0	6,500
IDC JACINTA CONRAD	0	0	0	0	205	0	205
IDC MEGAN ROBERTSON	0	0	0	0	7,609	0	7,609
IDC JEFFREY RIMER	0	0	0	0	32,866	0	32,866
IDC WILLIAM EPLING	0	0	0	0	46,650	0	46,650
IDC LARS GRABOW	0	0	0	0	20,000	0	20,000
IDC MICHAEL NIKOLAOU	0	0	0	0	5,000	0	5,000
IDC CHEM ENGIN	111,218	25,000	0	0	184,820	70,000	391,038
IDC CHEM ENGIN PI	0	0	0	0	0	0	0
IDC CHEM ENGR - ECONOMOU	0	0	0	0	11,076	0	11,076
IDC CHEM ENGR - RAJAGOP	0	0	0	0	19,166	0	19,166
IDC CHEM ENGR - LUSS	0	0	0	0	3,155	0	3,155
IDC RECOVERY-WILSON	0	0	0	0	3,433	0	3,433
IDC RETURN - BALAKOTAIAH	0	0	0	0	10,427	0	10,427
IDC RETURN - MOHANTY	0	0	0	0	247	0	247
IDC RETURN DONNELLY	0	0	0	0	15,987	0	15,987
IDC RECOVERY - VEKILOV	0	0	0	0	10,335	0	10,335
IDC-POST DOC	0	0	0	0	25,000	10,000	35,000
IDC-POST DOC	0	0	0	0	0	0	0
IDC-POST DOC	0	0	0	0	4,821	0	4,821
IDC RECOVERY	0	0	0	0	323	0	323
IDC RETURN-JTR	0	0	0	0	1,687	1,000	2,687
HOLLEY IDC	0	0	0	0	411	0	411
ROBERTSON IDC	0	0	0	0	0	0	0
RIMER IDC-CORE	0	0	0	0	5,404	0	5,404
IDC RETURN - CONRAD	0	0	0	0	0	0	0
STEIN IDC	0	0	0	0	1,698	0	1,698
RIMER IDC	0	0	0	0	2,487	0	2,487
NAVIN IDC	0	0	0	0	7,388	0	7,388
NAVIN IDC-CORE	0	0	0	0	963	0	963
ROBERTSON IDC-CORE	0	0	0	0	745	0	745
CIRINO IDC	0	0	0	0	0	0	0
GRABOW IDC	0	0	0	0	1,500	0	1,500
EPLING IDC	0	0	0	0	0	0	0
IDC LEE	0	0	0	0	2,000	0	2,000
IDC NAKSHATRALA	0	0	0	0	0	0	0
FS ENG BALLARINI	0	0	0	0	0	0	0
IDC-NAKSHATRALA	0	0	0	0	1,831	0	1,831
IDC-YANDI HU	23,000	2,000	0	0	10,000	0	35,000
IDC-BALLARINI	0	0	0	0	10,000	0	10,000
DONTSOV IDC	0	0	0	0	10,000	0	10,000
IDC CIVIL ENGIN	46,336	8,000	0	0	210,362	10,000	274,698
IDC - W. RIXEY	0	0	0	0	1,000	0	1,000
IDC - Y.L. MO	10,000	0	0	0	3,498	0	13,498
IDC - H. RIFAI	0	0	0	0	7,856	0	7,856
IDC - K.H. WANG	0	0	0	0	904	0	904
IDC - C. VIPULANANDAN	0	0	0	0	28,765	0	28,765
IDC RODRIGUES	0	0	0	0	167	0	167
NEW FACULTY 2014 - HU	0	0	0	0	0	0	0
IDC - S. CHELLAM	0	0	0	0	0	0	0
IDC - BELARBI	0	0	0	0	1,500	0	1,500
IDC - WILLAM	0	0	0	0	3,250	0	3,250
IDC - DAWOOD	0	0	0	0	542	0	542
IDC - HSU	0	0	0	0	781	0	781
IDC CARTER	0	0	0	0	7,408	0	7,408
IDC GLENNIE	0	0	0	0	1,978	0	1,978
IDC - INNOVATIVE GROUTING MTLs	0	0	0	0	111,261	0	111,261
IDC WOLFE	0	0	0	0	3,500	0	3,500
YAO IDC	50,000	0	0	0	50,000	0	100,000
FS ENG MAYERICH	0	0	0	0	10,000	10,000	20,000
FS ENG CHEN	0	0	0	0	1,788	0	1,788
CONTREARAS IDC	0	0	0	0	95	0	95
FS SUPPORT MAYERICH	0	0	0	0	8,000	0	8,000
FS SUPPORT FU	0	0	0	0	9,000	0	9,000
FS SUPPORT BECKER	0	0	0	0	15,000	0	15,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0070 B0459 NA (56869) CHEN JINGHONG - IDC	0	0	0	5,000	5,000
2072 H0070 B0461 NA (56871) PRASAD IDC	0	0	0	0	0
2072 H0070 B0463 NA (56873) HAN IDC	0	0	0	0	0
2072 H0070 B0464 NA (56874) CLAYDON IDC	0	0	0	0	0
2072 H0070 B0465 NA (56875) CHEN YUHUA - IDC	0	0	0	0	0
2072 H0070 B0468 NA (56878) BAO IDC	0	0	0	0	0
2072 H0070 B0469 NA (56879) SHIH IDC	0	0	0	0	0
2072 H0070 B0470 NA (56880) CHEN JI - IDC	0	0	0	0	0
2072 H0070 B0535 NA (57679) RESEARCH ALLOC	0	0	0	0	0
2072 H0070 B0548 NA (58036) JCHEN - DISCR	0	0	0	0	0
2072 H0070 B0886 NA (18123) IDC ELECT ENGIN	0	24,632	18,431	10,000	53,063
2072 H0070 B1840 NA (40734) S. LONG IDC	0	0	0	0	0
2072 H0070 B8322 NA (51769) MATERIAL ENGINEERING	0	0	0	0	0
2072 H0071 B0035 NA (52644) FY13 INCE STARTUP	0	0	0	0	0
2072 H0071 B0186 NA (54275) SHEVKOPLYAS IDC	0	0	0	0	0
2072 H0071 B0295 NA (56347) BIRLA-IDC	0	0	0	0	0
2072 H0071 B0296 NA (56348) GIFFORD-IDC	0	0	0	0	0
2072 H0071 B0297 NA (56349) MAY-IDC	0	0	0	0	0
2072 H0071 B0298 NA (56350) MOHAN-IDC	0	0	0	0	0
2072 H0071 B0369 NA (56353) WU-IDC	0	0	0	0	0
2072 H0071 B0370 NA (56354) YZHANG-IDC	0	0	0	0	0
2072 H0071 B1867 NA (44702) IDC LARIN	0	153	0	0	153
2072 H0071 B3793 NA (44312) IDC BIOMEDICAL ENGR	0	0	0	0	0
2072 H0072 B0562 NA (58240) CHUNG IDC	0	0	0	0	0
2072 H0072 B0563 NA (58241) SCHULZE IDC	0	0	0	0	0
2072 H0072 B0564 NA (58242) LIM IDC	0	0	0	0	0
2072 H0072 B0565 NA (58243) PENG IDC	0	0	0	0	0
2072 H0072 B0567 NA (58244) FENG IDC	0	0	0	0	0
2072 H0072 B0575 NA (58407) KHATOR IDC	0	0	0	0	0
2072 H0072 B0892 NA (18009) IDC INDUS ENGIN	0	0	0	0	0
2072 H0073 B0040 NA (52868) DUNBAR START UP IDC FY2013	0	0	0	0	0
2072 H0073 B0171 NA (54288) FS 14 ENG DUNBAR UH STEM	0	0	0	0	0
2072 H0073 B0172 NA (54126) YU START UP	0	0	0	0	0
2072 H0073 B0260 NA (55651) GHASEMI FACULTY STARTUP	0	0	0	0	0
2072 H0073 B0279 NA (56208) NASA UG INSTRUM PROJECT CS	0	0	0	0	0
2072 H0073 B0316 NA (55850) FS ENG GHASEMI	0	0	0	0	0
2072 H0073 B0428 NA (56661) YANG START UP	0	0	0	0	0
2072 H0073 B0896 NA (18011) IDC MECH ENGIN	0	20,000	0	5,901	25,901
2072 H0073 B0898 NA (12924) IDC MECH ENGIN PI	0	0	0	0	0
2072 H0073 B0902 NA (18013) ENGR MECH IDC METCAL	0	0	0	0	0
2072 H0073 B0911 NA (18015) IDC MECH - WHITE	0	0	0	0	0
2072 H0073 B0913 NA (10822) IDC ACCOUNT BANNEROT	0	0	0	0	0
2072 H0073 B1692 NA (34282) IDC NASA/URETI-TEES	0	0	0	0	0
2072 H0073 B2882 NA (51025) AGRAWAL START UP	0	0	0	5,000	5,000
2072 H0073 B2883 NA (51024) ARDEBILI START UP	0	0	0	0	0
2072 H0073 B3500 NA (35731) IDC SHARMA	0	0	0	0	0
2072 H0073 B3789 NA (44197) IDC KULKARNI	0	0	0	0	0
2072 H0073 B4434 NA (52010) RYOU, JAE-HYUN START UP IDC	0	40,000	0	0	40,000
2072 H0073 B8234 NA (49260) IDC GRIGONADIS	0	0	0	0	0
2072 H0073 B8287 NA (50219) MASSON IDC	0	0	5,000	0	5,000
2072 H0073 B8308 NA (51371) DONG LIU IDC	0	0	0	0	0
2072 H0073 B8309 NA (51372) VENKAT SELVA IDC	0	0	0	0	0
2072 H0073 B8310 NA (51373) LI SUN IDC	0	0	0	0	0
2072 H0073 B8312 NA (51424) GANGBING SONG IDC	0	0	0	0	0
2072 H0073 D2801 NA (34599) IDC NASA-URETI GRIGORIADIS	0	0	0	0	0
2072 H0073 D2802 NA (34600) IDC NASA-URETI CHEN	0	0	0	0	0
2072 H0077 B0917 NA (18017) IDC COMPOSITES ENGIN APPLS C	0	0	0	0	0
2072 H0426 B1664 NA (31649) NEURO CENTER IDC	0	0	0	0	0
2072 H0455 B1804 NA (37929) IDC SWTC	0	0	0	972	972
2072 H0467 B3537 NA (39273) IBNS-IDC	0	0	0	0	0
2072 H0467 B3682 NA (55796) NMC IDC RETURN	0	0	0	0	0
2072 H0503 B3693 NA (41306) WIND ENERGY CENTER	0	0	0	0	0
2072 H0512 B4450 NA (43616) THC - IT IDC	0	0	0	0	0
2072 H0541 B2218 NA (45956) IDC NCALM	0	0	0	0	0
2072 H0591 B0320 NA (58301) FS ENG KOSTARELOS	0	0	0	0	0
2072 H0591 B0356 NA (58299) FS ENG EHLIG-ECONOMIDES	0	0	0	0	0
2072 H0591 D3896 NA (58284) HOLLEY IDC	0	0	0	0	0
2076 H0067 D0063 NA (53140) Moores Professorship - Peter	0	0	0	0	0
2076 H0067 D3814 NA (43469) 2008 MOORES PROFESSOR	0	0	0	0	0
2076 H0068 D0624 NA (18976) MOORES SCHOLARS - HSU	22,000	0	0	0	22,000
2076 H0070 F8172 NA (48658) MOORES PROFESSORSHIP	0	0	0	0	0
2076 H0073 D0168 NA (55129) MOORES PROFESSOR - SONG	0	0	0	0	0
2076 H0073 D0364 NA (59008) MOORES PROFESSOR - GRIGORIAD	0	0	0	0	0
2078 H0066 B2780 NA (48078) WILLSON ROYALTY	0	0	0	0	0
2078 H0067 A0828 NA (12006) CHEM ENGR CATALYSIS SHORT CO	0	0	0	15,000	15,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHEN JINGHONG - IDC	5,000	0	0	0	35,000	25,000	65,000
PRASAD IDC	0	0	0	0	0	0	0
HAN IDC	0	0	0	0	3,500	0	3,500
CLAYDON IDC	0	0	0	0	418	0	418
CHEN YUHUA - IDC	0	0	0	0	623	0	623
BAO IDC	0	0	0	0	281	0	281
SHIH IDC	0	0	0	0	70,000	0	70,000
CHEN JI - IDC	0	0	0	0	1,705	0	1,705
RESEARCH ALLOC	0	0	0	0	272	0	272
JCHEN - DISCR	0	0	0	0	25,000	0	25,000
IDC ELECT ENGIN	53,063	10,000	0	0	184,675	0	247,738
S. LONG IDC	0	0	0	0	18,000	0	18,000
MATERIAL ENGINEERING	0	0	0	0	6,000	0	6,000
FY13 INCE STARTUP	0	0	0	0	0	0	0
SHEVKOPLYAS IDC	0	0	0	0	18,855	5,000	23,855
BIRLA-IDC	0	0	0	0	411	0	411
GIFFORD-IDC	0	0	0	0	3,779	0	3,779
MAY-IDC	0	0	0	0	1,939	0	1,939
MOHAN-IDC	0	0	0	0	934	0	934
WU-IDC	0	0	0	0	220	0	220
YZHANG-IDC	0	0	0	0	305	0	305
IDC LARIN	153	0	0	0	500	0	653
IDC BIOMEDICAL ENGR	0	5,000	0	0	312,564	0	317,564
CHUNG IDC	0	0	0	0	172	0	172
SCHULZE IDC	0	0	0	0	2,030	0	2,030
LIM IDC	0	0	0	0	5,470	0	5,470
PENG IDC	0	0	0	0	733	0	733
FENG IDC	0	0	0	0	1,525	0	1,525
KHATOR IDC	0	0	0	0	8,184	0	8,184
IDC INDUS ENGIN	0	0	0	0	37,294	0	37,294
DUNBAR START UP IDC FY2013	0	0	0	0	0	0	0
FS 14 ENG DUNBAR UH STEM	0	0	0	0	0	0	0
YU START UP	0	0	0	0	80,000	0	80,000
GHASEMI FACULTY STARTUP	0	0	0	0	20,000	0	20,000
NASA UG INSTRUM PROJECT CS	0	0	0	0	0	0	0
FS ENG GHASEMI	0	0	0	0	40,000	0	40,000
YANG START UP	0	0	0	0	7,000	0	7,000
IDC MECH ENGIN	25,901	6,000	0	0	142,219	50,000	224,120
IDC MECH ENGIN PI	0	0	0	0	20,000	0	20,000
ENGR MECH IDC METCAL	0	0	0	0	3,000	0	3,000
IDC MECH - WHITE	0	0	0	0	1,000	0	1,000
IDC ACCOUNT BANNEROT	0	0	0	0	1,500	0	1,500
IDC NASA/URETI-TEES	0	0	0	0	0	0	0
AGRAWAL START UP	5,000	0	0	0	20,000	0	25,000
ARDEBILLI START UP	0	0	0	0	3,000	0	3,000
IDC SHARMA	0	0	0	0	500	0	500
IDC KULKARNI	0	0	0	0	1,000	0	1,000
RYOU, JAE-HYUN START UP IDC	40,000	5,000	0	0	55,000	0	100,000
IDC GRIGONADIS	0	0	0	0	50,000	0	50,000
MASSON IDC	5,000	3,000	0	0	10,000	0	18,000
DONG LIU IDC	0	0	0	0	4,000	0	4,000
VENKAT SELVA IDC	0	0	0	0	50,000	0	50,000
LI SUN IDC	0	0	0	0	1,500	0	1,500
GANGBING SONG IDC	0	0	0	0	4,000	0	4,000
IDC NASA-URETI GRIGORIADIS	0	0	0	0	0	0	0
IDC NASA-URETI CHEN	0	0	0	0	100	0	100
IDC COMPOSITES ENGIN APPLS CEN	0	0	0	0	0	0	0
NEURO CENTER IDC	0	0	0	0	19,000	0	19,000
IDC SWTC	972	0	0	0	7,400	0	8,372
IBNS-IDC	0	0	0	0	0	0	0
NMC IDC RETURN	0	0	0	0	38,000	12,000	50,000
WIND ENERGY CENTER	0	0	0	0	0	0	0
THC - IT IDC	0	0	0	0	23,474	0	23,474
IDC NCALM	0	0	0	0	160,000	151,300	311,300
FS ENG KOSTARELOS	0	0	0	0	186,546	0	186,546
FS ENG EHLIG-ECONOMIDES	0	0	0	0	234,908	0	234,908
HOLLEY IDC	0	0	0	0	400	0	400
Moore's Professorship - Peter V	0	0	0	0	23,968	0	23,968
2008 MOORES PROFESSOR	0	0	0	0	19,856	0	19,856
MOORES SCHOLARS - HSU	22,000	4,000	0	0	6,000	0	32,000
MOORES PROFESSORSHIP	0	0	0	0	25,000	0	25,000
MOORES PROFESSOR - SONG	0	0	0	0	10,500	0	10,500
MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	10,000	0	10,000
WILLSON ROYALTY	0	0	0	0	1,342	0	1,342
CHEM ENGR CATALYSIS SHORT COUR	15,000	1,650	0	0	10,216	0	26,866

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0067 A0830 NA (10876) DISC SUP FOR CHEM ENGR	0	0	0	0	0
2078 H0067 B0713 NA (42007) CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0
2078 H0068 A1036 NA (18630) CE ASTM RBCA TRAINING	0	0	0	0	0
2078 H0070 B0701 NA (12005) API CALIBRA PIT SERV	0	0	0	0	0
2078 H0070 B8277 NA (49663) Nonomaterials and photonics	0	0	0	0	0
2078 H0070 D1828 NA (30054) ECE GRADE CAMP	0	0	0	0	0
2078 H0073 B0262 NA (55767) IP ROYALTY SELVA	0	0	0	0	0
2078 H0077 A0810 NA (18769) CEAC-INT'L CONFERENCE	0	0	0	0	0
2079 H0066 A0704 NA (49899) INSTRUCTIONAL ACCESS & SUPPO	0	6,681	0	0	6,681
2079 H0066 A0834 NA (46164) ENGR TECH FEE	0	439,102	0	55,456	494,558
2079 H0070 B0248 NA (55460) DE LA ROSA-POHL UH TIP AWARD	0	0	0	0	0
2080 H0066 E0543 NA (39799) ENGINEERING CAREER FAIR	0	74,289	0	26,082	100,371
2080 H0067 B0711 NA (35744) REACTION EGR RESEARCH	0	0	0	0	0
2080 H0067 D0937 NA (18555) CHEE ENGR DOE LOCAL	0	0	0	0	0
2080 H0067 D1681 NA (26203) PETROLEUM ENGR EXT PRO	0	0	0	0	0
2080 H0068 B0257 NA (55587) MACHINE SHOP EQUIP	0	0	0	0	0
2080 H0068 B3509 NA (37779) CIVIL EGR ANALYTICAL SERVICE	0	0	0	0	0
2080 H0068 B8237 NA (49530) CE RESEARCH FUNDS	0	31,325	0	0	31,325
2080 H0068 H2848 NA (38133) CONTINUING EDUCATION	0	0	0	0	0
2080 H0069 C0315 NA (18790) CIGMAT CONFERENCES	0	0	0	0	0
2080 H0070 B0699 NA (12944) E AND X LAB	0	0	0	0	0
2080 H0071 B0556 NA (58107) AL-UBAIDI CELL LINE	0	0	0	0	0
2080 H0071 D0245 NA (57347) MOHAN ACADEMIC SUPPORT	0	0	0	0	0
2080 H0072 B0395 NA (56518) SOCL	0	0	0	500	500
2080 H0072 C0681 NA (38332) HOUSTON PRODUCTIVITY INSTITU	0	0	0	1,665	1,665
2080 H0073 A1168 NA (18559) UH DESIGN CENTER	0	0	0	0	0
2080 H0073 D1696 NA (26229) FRACTURE MECH OF CERAMICS	0	0	0	0	0
2080 H0076 D2766 NA (34320) SUMMER CAMPS	0	0	0	0	0
2080 H0077 B0765 NA (18560) CEAC SHORT COURSES	0	0	0	0	0
2080 H0467 B0258 NA (55639) IBNS SERVICES	0	0	0	0	0
2080 H0512 B1865 NA (44686) THC-IT CONFERENCES	0	0	0	0	0
2170 H0066 A0838 NA (51617) ENGR DEAN CONT EDUC	0	0	0	0	0
2170 H0066 D0706 NA (51618) ENGR THESIS DISS BND	0	0	0	0	0
2170 H0066 E3682 NA (51921) GRADUATE APP FEE	0	0	0	0	0
2170 H0067 D0575 NA (52491) CHBE CERTIFICATE FEE	12,000	0	0	0	12,000
2170 H0067 E3682 NA (52049) GRADUATE APP FEE	0	0	0	0	0
2170 H0068 E3682 NA (52047) GRADUATE APP FEE	0	6,180	0	0	6,180
2170 H0070 E3682 NA (52039) GRADUATE APP FEE	0	0	0	0	0
2170 H0071 E3682 NA (52048) GRADUATE APP FEE	0	0	0	0	0
2170 H0072 E3682 NA (52050) GRADUATE APP FEE	0	0	0	1,724	1,724
2170 H0073 D4164 NA (51147) SUBSEA COURSE	20,000	118,298	0	163,000	301,298
2170 H0073 E3682 NA (52046) GRADUATE APP FEE	0	0	0	0	0
2170 H0075 A0856 NA (51148) COOP EDUCATION PROG	0	49,968	0	10,000	59,968
EXPENDITURE TOTAL	7,344,272	3,257,290	487,136	4,202,147	15,290,845

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DISC SUP FOR CHEM ENGR	0	0	0	0	976	0	976
CHEM ENGR DEV OF CATALYSTS	0	0	0	0	7,670	0	7,670
CE ASTM RBCA TRAINING	0	0	0	0	36,130	0	36,130
API CALIBRA PIT SERV	0	0	0	0	35,000	0	35,000
Nonomaterials and photonics la	0	0	0	0	0	0	0
ECE GRADE CAMP	0	0	0	0	20,000	0	20,000
IP ROYALTY SELVA	0	0	0	0	2,100	0	2,100
CEAC-INT'L CONFERENCE	0	0	0	0	1,807	0	1,807
INSTRUCTIONAL ACCESS & SUPPORT	6,681	1,309	0	0	0	0	7,990
ENGR TECH FEE	494,558	90,016	0	0	0	0	584,574
DE LA ROSA-POHL UH TIP AWARD	0	0	0	0	258	0	258
ENGINEERING CAREER FAIR	100,371	15,229	0	0	141,882	0	257,482
REACTION EGR RESEARCH	0	0	0	0	0	0	0
CHEE ENGR DOE LOCAL	0	0	0	0	732	0	732
PETROLEUM ENGR EXT PRO	0	0	0	0	60,644	0	60,644
MACHINE SHOP EQUIP	0	0	0	0	1,500	0	1,500
CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	8,895	0	8,895
CE RESEARCH FUNDS	31,325	12,121	0	0	0	0	43,446
CONTINUING EDUCATION	0	0	0	0	10,861	0	10,861
CIGMAT CONFERENCES	0	0	0	0	98,000	0	98,000
E AND X LAB	0	0	0	0	1,457	0	1,457
AL-UBAIDI CELL LINE	0	0	0	0	400	0	400
MOHAN ACADEMIC SUPPORT	0	0	0	0	20,000	0	20,000
SOCL	500	0	0	0	993	0	1,493
HOUSTON PRODUCTIVITY INSTITUTE	1,665	0	0	0	900	0	2,565
UH DESIGN CENTER	0	0	0	0	8,725	0	8,725
FRACTURE MECH OF CERAMICS	0	0	0	0	1,217	0	1,217
SUMMER CAMPS	0	0	0	0	24,217	0	24,217
CEAC SHORT COURSES	0	0	0	0	695	0	695
IBNS SERVICES	0	0	0	0	3,051	0	3,051
THC-IT CONFERENCES	0	0	0	0	14,500	0	14,500
ENGR DEAN CONT EDUC	0	0	0	0	0	0	0
ENGR THESIS DISS BND	0	0	0	0	15,893	0	15,893
GRADUATE APP FEE	0	0	0	0	173,791	0	173,791
CHBE CERTIFICATE FEE	12,000	2,998	0	0	0	0	14,998
GRADUATE APP FEE	0	0	0	0	21,520	0	21,520
GRADUATE APP FEE	6,180	1,230	0	0	1,853	0	9,263
GRADUATE APP FEE	0	0	0	0	17,379	0	17,379
GRADUATE APP FEE	0	0	0	0	14,021	0	14,021
GRADUATE APP FEE	1,724	0	0	0	7,652	0	9,376
SUBSEA COURSE	301,298	25,000	0	0	93,702	0	420,000
GRADUATE APP FEE	0	0	0	0	5,502	0	5,502
COOP EDUCATION PROG	59,968	10,243	0	0	50,651	0	120,862
EXPENDITURE TOTAL	15,290,845	2,056,191	0	0	7,976,861	465,800	25,789,697

This Page Left Blank Intentionally

HONORS

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0078 A0327 NA (34168) HONORS FACULTY SALARIES	357,465	0	0	102,500	459,965
2064 H0078 A3508 NA (38753) HONORS INSTRUCTIONAL SALARIE	340,613	0	0	16,000	356,613
2064 H0078 A9846 NA (43680) NANCY OCONNOR ABENDSHEIN PRO	6,250	0	0	0	6,250
2064 H0078 D0197 NA (56209) BONNER LEADERS PROGRAM	0	178,477	0	0	178,477
2064 H0078 D3173 NA (41569) HONORS OPERATIONS	8,100	65,179	30,000	30,000	133,279
2064 H0079 B0485 NA (57083) OUR SUPPORT	0	110,000	0	0	110,000
2064 H0079 D0305 NA (57963) CUE	0	138,000	0	0	138,000
2064 H0079 D0306 NA (57964) HOUSTON SCHOLARS START UP	0	0	0	0	0
2064 H0698 D0127 NA (54912) POLICY DEBATE	64,000	0	0	15,000	79,000
2072 H0078 B1702 NA (35029) HONORS UNDERGRAD RESEARCH	0	0	0	0	0
2072 H0078 B2877 NA (49832) HONORS IDC	0	0	0	0	0
2079 H0078 A0713 NA (46096) HONORS TECH FEE	0	20,000	0	20,000	40,000
2080 H0078 A0711 NA (18888) HONORS PROGRAM	0	0	0	0	0
2080 H0078 D0128 NA (54922) COUGAR JUNIOR SCHOLARS	0	0	0	0	0
2080 H0698 D0208 NA (58567) DEBATE TOURNAMENTS	0	0	0	0	0
2170 H0078 A0708 NA (51149) HONORS ACTIVITY FEE	0	87,588	0	98,412	186,000
2170 H0078 D1905 NA (51150) FTIC FEE	0	0	0	0	0
2170 H0078 D2634 NA (51151) HONORS ACADEMIC SUPPORT	0	226,277	33,116	0	259,393
2170 H0078 D8274 NA (51619) Honors Study Abroad	0	0	0	0	0
EXPENDITURE TOTAL	776,428	825,521	63,116	281,912	1,946,977

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HONORS FACULTY SALARIES	459,965	65,000	0	0	0	0	524,965
HONORS INSTRUCTIONAL SALARIES	356,613	53,000	0	0	0	0	409,613
NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	0	6,250
BONNER LEADERS PROGRAM	178,477	41,225	0	0	0	0	219,702
HONORS OPERATIONS	133,279	27,857	0	0	27,000	0	188,136
OUR SUPPORT	110,000	30,000	0	0	221,746	0	361,746
CUE	138,000	21,060	0	0	0	0	159,060
HOUSTON SCHOLARS START UP	0	0	0	0	100,000	0	100,000
POLICY DEBATE	79,000	21,000	0	0	0	0	100,000
HONORS UNDERGRAD RESEARCH	0	0	0	0	1,500	0	1,500
HONORS IDC	0	0	0	0	0	0	0
HONORS TECH FEE	40,000	15,000	0	0	28,190	0	83,190
HONORS PROGRAM	0	0	0	0	600	0	600
COUGAR JUNIOR SCHOLARS	0	0	0	0	5,000	0	5,000
DEBATE TOURNAMENTS	0	0	0	0	18,000	0	18,000
HONORS ACTIVITY FEE	186,000	30,000	0	0	279,000	0	495,000
FTIC FEE	0	0	0	0	118,000	0	118,000
HONORS ACADEMIC SUPPORT	259,393	72,000	0	0	163,607	0	495,000
Honors Study Abroad	0	0	0	0	42,000	0	42,000
EXPENDITURE TOTAL	1,946,977	376,142	0	0	1,004,643	0	3,327,762

This Page Left Blank Intentionally

HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0081 A0704 NA (38080) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0081 D1687 NA (26215) HRM ACAD SVC FEE	39,526	629,502	94,337	20,296	783,661
2064 H0081 A0447 NA (34122) HRM FACULTY SALARIES	983,043	2,568	0	85,202	1,070,813
2064 H0081 A9781 NA (38328) SPEC'S CH FDN PROF / HRM	5,219	0	0	0	5,219
2064 H0081 D3160 NA (41268) HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	5,030
2064 H0081 D3172 NA (41559) HRM SUGARLAND CAMPUS	0	18,500	0	101,690	120,190
2064 H0081 D3727 NA (41777) HRM PROVOST SUPPORT	0	56,000	99,703	0	155,703
2072 H0081 B1165 NA (17866) IDC HRM	0	0	0	12,600	12,600
2078 H0080 A1198 NA (12184) HRM PROFESSIONAL ED	0	45,700	6,000	101,024	152,724
2078 H0080 C0369 NA (18310) HRM FRED PARKS	0	0	0	0	0
2078 H0080 D1021 NA (48681) CAREER PLANNING	0	0	0	17,600	17,600
2078 H0080 E0303 NA (48680) HRM BARRON'S	0	0	0	27,100	27,100
2078 H0081 A0870 NA (10878) HRM PERU U.S.I.L	30,000	55,000	0	53,000	138,000
2078 H0081 A1210 NA (18318) HRM GRAD CONFERENCE	0	0	0	6,300	6,300
2078 H0081 A1218 NA (18321) HRM SA CAMPUS	0	0	0	0	0
2078 H0081 A1220 NA (18322) HRM SW EDUSPA SUMMIT	0	0	0	0	0
2078 H0081 A1228 NA (18394) HRM GERI OFFICE	0	2,000	0	0	2,000
2078 H0081 C0203 NA (48682) HRM SALES & CONF SVCS	0	487,500	87,500	25,000	600,000
2078 H0081 E5117 NA (43558) HRM COUGAR GROUNDS	0	65,000	20,000	80,000	165,000
2078 H0081 F1617 NA (18312) SPECIAL EVENTS	0	0	0	0	0
2078 H0081 F1647 NA (26819) HRM GRAND WINE & FOOD AFFAIR	0	8,000	0	0	8,000
2079 H0080 D0860 NA (46216) HRM TECH FEE	0	107,969	5,000	11,300	124,269
2079 H0081 A0704 NA (46214) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	17,789	17,789
2080 H0081 D3526 NA (36130) HRM STUDY ABROAD PROGRAM	0	0	0	0	0
2170 H0080 A0862 NA (51620) HRM GRAD APPLICATION	0	0	0	0	0
2170 H0081 D0344 NA (58785) GLOBAL MASTERS/ CERTIFICATE	0	60,000	0	25,000	85,000
2170 H0081 D0751 NA (51152) HRM INCIDENTAL FEES	0	0	0	0	0
2170 H0081 D4688 NA (51189) HRM VOLUNTARY STUDENT FEES	0	0	0	0	0
EXPENDITURE TOTAL	1,062,818	1,537,739	312,540	583,901	3,496,998

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	43,500	0	43,500
HRM ACAD SVC FEE	783,661	153,551	0	0	133,451	0	1,070,663
HRM FACULTY SALARIES	1,070,813	220,615	0	0	0	0	1,291,428
SPEC'S CH FDN PROF / HRM	5,219	1,031	0	0	0	0	6,250
HRM CLINTON L RAPPOLE PROF	5,030	1,220	0	0	0	0	6,250
HRM SUGARLAND CAMPUS	120,190	29,033	0	0	0	0	149,223
HRM PROVOST SUPPORT	155,703	33,627	0	0	132,763	0	322,093
IDC HRM	12,600	0	0	0	9,874	0	22,474
HRM PROFESSIONAL ED	152,724	14,000	0	0	103,000	0	269,724
HRM FRED PARKS	0	0	0	0	5,000	0	5,000
CAREER PLANNING	17,600	1,600	0	0	55,800	0	75,000
HRM BARRON'S	27,100	2,700	200	0	40,000	0	70,000
HRM PERU U.S.I.L	138,000	23,000	0	0	39,000	0	200,000
HRM GRAD CONFERENCE	6,300	0	0	0	56,700	0	63,000
HRM SA CAMPUS	0	0	0	0	0	0	0
HRM SW EDUSPA SUMMIT	0	0	0	0	5,800	0	5,800
HRM GERI OFFICE	2,000	1,000	0	0	2,000	0	5,000
HRM SALES & CONF SVCS	600,000	130,000	0	0	320,000	0	1,050,000
HRM COUGAR GROUNDS	165,000	30,000	200	0	202,800	0	398,000
SPECIAL EVENTS	0	0	0	0	5,000	0	5,000
HRM GRAND WINE & FOOD AFFAIR	8,000	2,000	0	0	10,000	0	20,000
HRM TECH FEE	124,269	32,129	0	0	45,210	0	201,608
INSTRUCTIONAL ACCESS & SUPPORT	17,789	0	0	0	0	0	17,789
HRM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0
HRM GRAD APPLICATION	0	0	0	0	8,675	0	8,675
GLOBAL MASTERS/ CERTIFICATE	85,000	20,000	0	0	58,500	0	163,500
HRM INCIDENTAL FEES	0	0	0	0	42,000	0	42,000
HRM VOLUNTARY STUDENT FEES	0	0	0	0	58,000	0	58,000
EXPENDITURE TOTAL	3,496,998	695,506	400	0	1,377,073	0	5,569,977

This Page Left Blank Intentionally

COLLEGE OF THE ARTS

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0083 A0894 NA (18480) ART INCIDENTAL FEES	0	0	0	0	0
2063 H0083 D2929 NA (36865) ART TECH SPECIALIST SALARY	0	27,430	0	0	27,430
2063 H0090 A0914 NA (13778) MUSIC ACTIVITIES	0	0	165,000	50,028	215,028
2063 H0097 D0734 NA (58993) STUDENT SUPPORT FEE	0	24,200	0	0	24,200
2063 H0594 D0354 NA (58900) COTA OPERATIONS	0	211,147	28,317	0	239,464
2064 H0083 A1958 NA (55018) CLASS - GRADUATE ASST	0	0	0	320,734	320,734
2064 H0083 A2082 NA (41157) INSTRUCTIONAL SALARIES	0	0	0	119,182	119,182
2064 H0083 D0262 NA (57440) MA ARTS LEADERSHIP	72,300	0	0	35,075	107,375
2064 H0083 D0478 NA (50676) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0083 D2917 NA (55062) ART DDT	0	0	110,590	69,600	180,190
2064 H0083 H0112 NA (57393) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0085 A2082 NA (41163) INSTRUCTIONAL SALARIES	276,131	0	0	71,694	347,825
2064 H0085 D0478 NA (50677) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0085 D2913 NA (55061) THEATRE DDT	0	0	0	0	0
2064 H0085 D4128 NA (48449) SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0
2064 H0090 A1958 NA (55017) CLASS - GRADUATE ASST	0	0	0	319,036	319,036
2064 H0090 A2082 NA (43373) INSTRUCTIONAL SALARIES	68,000	0	0	395,000	463,000
2064 H0090 A2558 NA (56597) FACULTY SALARIES	217,884	0	0	0	217,884
2064 H0090 A9750 NA (47816) EDYTHE BATES OLD PROF QUASI	5,000	0	0	0	5,000
2064 H0090 B2812 NA (49220) FY12 MINOR FACULTY START UP	0	0	0	0	0
2064 H0090 B4042 NA (51056) FY12 CLASS GIA	0	0	0	0	0
2064 H0090 D0478 NA (50681) DEAN'S OFFICE DOE	0	0	55,000	0	55,000
2064 H0090 D2914 NA (55072) MUSIC DDT	13,518	224,300	59,717	25,000	322,535
2064 H0090 D3581 NA (38209) MUSIC DESIGNATED TUITION	0	0	0	0	0
2064 H0097 D3571 NA (37978) BLAFFER DESIG TUITION	0	0	0	2,000	2,000
2064 H0447 D2973 NA (37176) BAND DOE	34,000	0	0	0	34,000
2064 H0473 A2082 NA (42852) INSTRUCTIONAL SALARIES	0	0	0	22,407	22,407
2064 H0473 D9677 NA (41126) CYNTHIA WOODS MITCHELL CTR-A	0	195,731	0	0	195,731
2064 H0594 D0354 NA (58901) COTA OPERATIONS	10,472	4,546	0	0	15,018
2072 H0083 B2927 NA (54666) NEW FACULTY 2014 - ANDERSON	0	0	0	0	0
2072 H0090 B0826 NA (18098) IDC MUSIC	0	0	0	0	0
2072 H0097 B1641 NA (30169) IDC	0	0	0	0	0
2072 H0473 B0584 NA (58508) CWMCA IDC	0	0	0	0	0
2076 H0083 D0626 NA (18977) MOORES SCHOLAR - G. STACK	0	0	0	0	0
2076 H0085 D8338 NA (50748) MOORES SCH RIGDON	0	0	0	0	0
2076 H0090 D2935 NA (36908) HOWARD POLLACK	0	0	0	0	0
2076 H0097 D0584 NA (39632) MOORES SCHOLAR	0	90,374	0	0	90,374
2076 H0473 D0584 NA (48722) MOORES SCHOLAR	0	48,127	0	0	48,127
2078 H0083 D1613 NA (48760) ART OUTPUT	0	0	0	0	0
2078 H0083 D4079 NA (48761) ART PDM OUTPUT	0	0	0	0	0
2078 H0085 C3676 NA (48670) HSF Summer Conservatory	0	0	0	0	0
2078 H0085 D0227 NA (56501) BOX OFFICE PROCESSING FEE	0	0	0	0	0
2078 H0085 D0319 NA (58122) BOX OFF OPS	0	0	12,000	2,000	14,000
2078 H0085 D0780 NA (52504) DANCE PROGRAM	0	0	0	0	0
2078 H0085 D0973 NA (18396) THEATRE COSTUMES	0	0	0	0	0
2078 H0085 D1873 NA (41725) THEATRE BOX OFFICE	0	0	0	0	0
2078 H0085 D3753 NA (42286) THEA SEASON SUBSCRIPTIONS	0	0	0	0	0
2078 H0085 D4104 NA (47940) THEATRE SCENE SHOP	0	0	0	0	0
2078 H0085 D4126 NA (48328) FACILITY RENTAL	0	0	0	0	0
2078 H0085 D4127 NA (48329) MERCHANDISE & CONCESSIONS	0	0	0	0	0
2078 H0090 A0916 NA (18494) TX MUSIC FESTIVAL REV	0	25,000	15,000	0	40,000
2078 H0090 A3484 NA (48763) OPERA SALES AND SERVICE	0	0	0	0	0
2078 H0090 C0017 NA (56287) COUGAR CHOIR CAMP	0	15,000	0	0	15,000
2078 H0090 C0020 NA (57418) PERCUSSION CAMP	0	0	0	0	0
2078 H0090 D0985 NA (18413) MOORES COMMUNITY SCHOOL	0	98,000	110,000	0	208,000
2078 H0090 D2726 NA (48762) MUSIC ACTIVITIES	0	0	20,000	10,000	30,000
2078 H0097 D0059 NA (57931) BLAFFER ART & DESIGN	0	0	0	0	0
2078 H0097 D0730 NA (13891) BLAFFER LOCAL OPER	0	43,238	465	0	43,703
2078 H0447 D2837 NA (35879) BAND SALES & SERVICES	0	0	0	0	0
2078 H0447 D3610 NA (38470) SUMMER BAND CAMP	0	15,000	6,500	5,000	26,500
2078 H0473 D0730 NA (44014) BLAFFER LOCAL OPER	0	0	0	0	0
2079 H0083 A0858 NA (46235) CLASS TECH FEE	0	27,430	0	0	27,430
2079 H0090 A0858 NA (46236) CLASS TECH FEE	0	27,126	0	0	27,126
2079 H0594 D0354 NA (58902) COTA OPERATIONS	0	34,700	0	0	34,700
2080 H0083 A0882 NA (18641) ART DEPT PROJECTS	0	0	0	0	0
2080 H0083 D0979 NA (14018) ART GRAD APPLICATION FEE	0	0	0	0	0
2080 H0083 D2849 NA (46374) ART PUBLISHING ACTIVITIES	0	0	0	0	0
2080 H0447 D2749 NA (34570) BAND OUT OF STATE TRAVEL	0	0	0	0	0
2170 H0083 A0894 NA (51153) ART INCIDENTAL FEES	0	0	0	0	0
2170 H0083 D0148 NA (57442) MA ARTS LEADERSHIP APP FEE	0	0	0	0	0
2170 H0083 D0979 NA (51621) ART GRAD APPLICATION FEE	0	0	0	0	0
2170 H0083 D1613 NA (57325) ART OUTPUT	0	0	0	0	0
2170 H0083 D4079 NA (57250) ART PDM OUTPUT	0	0	0	0	0
2170 H0085 D0164 NA (55092) ACTOR FEE	0	0	0	0	0
2170 H0085 D0229 NA (56630) STAGE MGT	0	0	0	0	0

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ART INCIDENTAL FEES	0	0	0	0	0	0	0
ART TECH SPECIALIST SALARY	27,430	4,840	0	0	0	0	32,270
MUSIC ACTIVITIES	215,028	43,255	0	0	0	0	258,283
STUDENT SUPPORT FEE	24,200	4,961	0	0	0	0	29,161
COTA OPERATIONS	239,464	52,523	0	0	0	0	291,987
CLASS - GRADUATE ASST	320,734	48,110	0	0	0	0	368,844
INSTRUCTIONAL SALARIES	119,182	28,298	0	0	0	0	147,480
MA ARTS LEADERSHIP	107,375	18,060	0	0	5,000	0	130,435
DEAN'S OFFICE DOE	0	0	0	0	31,035	0	31,035
ART DDT	180,190	21,000	0	0	23,900	0	225,090
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	14,400	0	14,400
INSTRUCTIONAL SALARIES	347,825	45,915	0	0	0	0	393,740
DEAN'S OFFICE DOE	0	0	0	0	15,000	0	15,000
THEATRE DDT	0	0	0	0	28,200	0	28,200
SUMMER MA-THEATRE EDUCATORS	0	0	0	0	35,000	0	35,000
CLASS - GRADUATE ASST	319,036	47,855	0	0	0	0	366,891
INSTRUCTIONAL SALARIES	463,000	98,716	0	0	0	0	561,716
FACULTY SALARIES	217,884	20,455	0	0	0	0	238,339
EDYTHE BATES OLD PROF QUASI	5,000	1,250	0	0	0	0	6,250
FY12 MINOR FACULTY START UP	0	0	0	0	225	0	225
FY12 CLASS GIA	0	0	0	0	3,000	0	3,000
DEAN'S OFFICE DOE	55,000	0	0	0	0	0	55,000
MUSIC DDT	322,535	67,465	0	0	0	0	390,000
MUSIC DESIGNATED TUITION	0	0	0	0	200,000	0	200,000
BLAFFER DESIG TUITION	2,000	0	0	0	0	0	2,000
BAND DOE	34,000	6,000	0	0	0	0	40,000
INSTRUCTIONAL SALARIES	22,407	4,593	0	0	0	0	27,000
CYNTHIA WOODS MITCHELL CTR-ART	195,731	32,409	0	0	25,000	0	253,140
COTA OPERATIONS	15,018	2,945	0	0	0	0	17,963
NEW FACULTY 2014 - ANDERSON	0	0	0	0	0	0	0
IDC MUSIC	0	0	0	0	0	0	0
IDC	0	0	0	0	0	0	0
CWMCA IDC	0	0	0	0	1,455	0	1,455
MOORES SCHOLAR - G. STACK	0	0	0	0	15,269	0	15,269
MOORES SCH RIGDON	0	0	0	0	13,795	0	13,795
HOWARD POLLACK	0	1,500	0	0	12,308	0	13,808
MOORES SCHOLAR	90,374	11,786	0	0	0	0	102,160
MOORES SCHOLAR	48,127	12,323	0	0	4,751	0	65,201
ART OUTPUT	0	0	0	0	0	0	0
ART PDM OUTPUT	0	0	0	0	0	0	0
HSF Summer Conservatory	0	0	0	0	16,000	0	16,000
BOX OFFICE PROCESSING FEE	0	0	0	0	9,500	0	9,500
BOX OFF OPS	14,000	2,625	0	0	35,375	0	52,000
DANCE PROGRAM	0	0	0	0	7,200	0	7,200
THEATRE COSTUMES	0	0	0	0	1,000	0	1,000
THEATRE BOX OFFICE	0	0	0	0	0	0	0
THEA SEASON SUBSCRIPTIONS	0	0	0	0	9,500	0	9,500
THEATRE SCENE SHOP	0	0	0	0	600	0	600
FACILITY RENTAL	0	0	0	0	2,971	0	2,971
MERCHANDISE & CONCESSIONS	0	0	0	0	2,000	0	2,000
TX MUSIC FESTIVAL REV	40,000	15,000	0	0	120,000	0	175,000
OPERA SALES AND SERVICE	0	0	0	0	40,000	0	40,000
COUGAR CHOIR CAMP	15,000	0	0	0	70,000	0	85,000
PERCUSSION CAMP	0	0	0	0	10,000	0	10,000
MOORES COMMUNITY SCHOOL	208,000	16,000	0	0	26,000	0	250,000
MUSIC ACTIVITIES	30,000	5,000	0	0	115,000	0	150,000
BLAFFER ART & DESIGN	0	0	0	0	1,000	0	1,000
BLAFFER LOCAL OPER	43,703	12,000	2,000	0	2,000	0	59,703
BAND SALES & SERVICES	0	0	0	0	35,000	0	35,000
SUMMER BAND CAMP	26,500	3,500	0	0	120,000	0	150,000
BLAFFER LOCAL OPER	0	0	0	0	130	0	130
CLASS TECH FEE	27,430	5,617	0	0	0	0	33,047
CLASS TECH FEE	27,126	5,554	0	0	0	0	32,680
COTA OPERATIONS	34,700	137	0	0	0	0	34,837
ART DEPT PROJECTS	0	0	0	0	596	0	596
ART GRAD APPLICATION FEE	0	0	0	0	4,183	0	4,183
ART PUBLISHING ACTIVITIES	0	0	0	0	1,458	0	1,458
BAND OUT OF STATE TRAVEL	0	0	0	0	200,000	0	200,000
ART INCIDENTAL FEES	0	0	0	0	0	0	0
MA ARTS LEADERSHIP APP FEE	0	0	0	0	200	0	200
ART GRAD APPLICATION FEE	0	0	0	0	1,750	0	1,750
ART OUTPUT	0	0	0	0	15,000	0	15,000
ART PDM OUTPUT	0	0	0	0	4,800	0	4,800
ACTOR FEE	0	0	0	0	2,400	0	2,400
STAGE MGT	0	0	0	0	953	0	953

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2170 H0085 D0270 NA (56950) STOTT PIL MAT CRT	0	0	0	0	0
2170 H0085 D1137 NA (51154) THEATRE INCIDENTAL FEES	0	10,000	8,000	0	18,000
2170 H0085 D1852 NA (51623) GRAD APP FEES	0	0	0	0	0
2170 H0085 D4128 NA (51181) SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0
2170 H0090 D0277 NA (57253) BAND FEES	0	0	0	0	0
2170 H0090 D0278 NA (57254) RECITAL FEES	0	0	0	0	0
2170 H0090 D0959 NA (51159) MUSIC COURSE FEES	0	0	0	0	0
2170 H0090 D1852 NA (55087) GRAD APP FEES	0	0	0	0	0
EXPENDITURE TOTAL	697,305	1,121,349	590,589	1,446,756	3,855,999

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
STOTT PIL MAT CRT	0	0	0	0	2,700	0	2,700
THEATRE INCIDENTAL FEES	18,000	10,000	0	0	61,400	0	89,400
GRAD APP FEES	0	0	0	0	675	0	675
SUMMER MA-THEATRE EDUCATORS	0	0	0	0	68,500	0	68,500
BAND FEES	0	0	0	0	24,000	0	24,000
RECITAL FEES	0	0	0	0	9,000	0	9,000
MUSIC COURSE FEES	0	0	0	0	17,000	0	17,000
GRAD APP FEES	0	0	0	0	11,250	0	11,250
EXPENDITURE TOTAL	3,855,999	649,692	2,000	0	1,477,479	0	5,985,170

This Page Left Blank Intentionally

LAW CENTER

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0098 D2710 NA (33320) LAW CENTER INCIDENTAL FEES	0	14,155	0	0	14,155
2063 H0100 D0666 NA (13788) LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0
2063 H0101 D0755 NA (18530) LAW COMPUTER FEE	0	0	0	0	0
2063 H0475 D1862 NA (44617) DEAN'S WORTHY PROJECTS	0	0	0	0	0
2063 H0478 D2710 NA (40135) LAW CENTER INCIDENTAL FEES	0	44,291	28,648	0	72,939
2063 H0482 E5023 NA (52552) LAW CENTER CAREER DEV	0	0	0	11,000	11,000
2063 H0483 E0536 NA (52572) LAW CENTER STUDENT SVC	0	26,985	0	7,500	34,485
2063 H0483 E0577 NA (51754) ADMISSIONS	0	162,353	0	0	162,353
2063 H0483 E5024 NA (52555) LAW CENTER-LL.M. PROGRAM	0	153,196	0	0	153,196
2063 H0484 E0546 NA (40162) HJIL	0	0	0	0	0
2063 H0484 E5025 NA (52557) STUDENT ORGANIZATIONS	0	0	0	0	0
2063 H0486 D2710 NA (40178) LAW CENTER INCIDENTAL FEES	0	235,105	0	1,000	236,105
2063 H0487 D2710 NA (40182) LAW CENTER INCIDENTAL FEES	0	131,936	46,876	1,000	179,812
2063 H0488 D2703 NA (40246) LEGAL ANALYSIS, RES AND COMM	0	0	36,875	28,600	65,475
2063 H0491 D2710 NA (40262) LAW CENTER INCIDENTAL FEES	0	65,762	0	0	65,762
2064 H0098 D2820 NA (35131) LC-DISCRETIONARY	10,020	34,556	0	0	44,576
2064 H0098 F1745 NA (54866) LAW-FACILITIES	0	0	0	0	0
2064 H0098 H8462 NA (54867) GRAD ASSIST PROGRAM	0	0	0	0	0
2064 H0100 D0217 NA (49305) LAW LIBRARY	0	0	8,000	45,000	53,000
2064 H0101 D3577 NA (54868) LAW CENTER - INFORMATION TEC	0	496,737	36,645	4,988	538,370
2064 H0475 A0010 NA (54870) LAW CENTER- INTERSESSION	30,000	0	0	0	30,000
2064 H0475 A3495 NA (40112) LAW-FACULTY SERVICES	0	0	0	593,278	593,278
2064 H0475 A8278 NA (54869) LAW CTR SUMMER RESEARCH	0	0	0	556,079	556,079
2064 H0475 D1862 NA (54872) DEAN'S WORTHY PROJECTS	0	0	0	9,500	9,500
2064 H0475 D2814 NA (54873) LC - FACULTY STIPEND	75,520	0	0	0	75,520
2064 H0475 D2815 NA (54875) LAW CENTER FACULTY SERVICES	0	0	0	90,000	90,000
2064 H0475 D3165 NA (54874) LAW CENTER - FACULTY ALLOTME	0	0	0	3,000	3,000
2064 H0476 D2921 NA (40117) COLLEGE PROFESSOR-UH MATCHING	5,102	0	0	0	5,102
2064 H0476 D2922 NA (40118) ANDREWS/KURTH PROFESSORSHIP-	5,040	0	0	0	5,040
2064 H0476 D2923 NA (40119) ALUMNAE COLLEGE PROFESSOR-UH	5,040	0	0	0	5,040
2064 H0476 D2924 NA (40121) MIKE & TERESA BAKER PROFESSO	5,081	0	0	0	5,081
2064 H0476 D2925 NA (40122) HIPLA PROFESSORSHIP	5,040	0	0	0	5,040
2064 H0476 D2926 NA (40123) COLLEGE PROFESSORSHIP	0	0	0	0	0
2064 H0476 D2928 NA (40124) ALUMNAE PROFESSORSHIP	5,283	0	0	0	5,283
2064 H0477 D3508 NA (54876) LAW CENTER-ASSOCIATE DEAN	0	0	0	0	0
2064 H0478 D0911 NA (54877) ACCESS SECURITY FEE	0	0	0	0	0
2064 H0478 D3504 NA (54878) LAW-FACILITIES	0	0	0	0	0
2064 H0479 D0124 NA (54879) LAW CENTER - COPY CENTER	0	0	0	0	0
2064 H0479 D3505 NA (44667) LAW-LC ADMINISTRATION	0	545,128	17,606	0	562,734
2064 H0480 D3511 NA (54122) LAW CENTER EXTERNAL AFFAIRS	0	10,000	0	0	10,000
2064 H0481 D3035 NA (54880) PUBLIC RELATIONS & MARKETING	0	0	0	0	0
2064 H0483 E0536 NA (55742) LAW CENTER STUDENT SVC	0	320,523	68,153	0	388,676
2064 H0483 E0577 NA (56949) ADMISSIONS	0	216,785	0	0	216,785
2064 H0485 H8459 NA (54881) MERIT SCHOLARSHIP	0	0	0	0	0
2064 H0486 D8459 NA (54882) LAW-BLAKELY	0	0	0	12,400	12,400
2064 H0487 A3494 NA (55038) LAW-LEGAL AID CLINIC	605,997	12,000	0	0	617,997
2064 H0487 D3030 NA (54883) LAW CTR - LEGAL AID CLINIC	0	51,801	0	0	51,801
2064 H0490 D0184 NA (55745) PIPELINE PROGRAM	0	50,001	0	0	50,001
2064 H0490 D0274 NA (57614) ONLINE PROGRAM	0	0	0	0	0
2064 H0490 D0290 NA (57612) CRIMINAL JUSTICE INSTITUTE	0	0	0	0	0
2064 H0491 D0282 NA (57351) JCAP	5,735	10,479	0	0	16,214
2064 H0492 D0927 NA (54886) CTR FOR CHILDREN LWAY & POLI	0	0	0	9,000	9,000
2064 H0493 D0546 NA (54887) HIGHER ED LAW & GOVERNANCE	0	0	0	0	0
2064 H0494 D3167 NA (54888) HEALTH LAW & POLICY INSTITUT	13,279	0	0	0	13,279
2064 H0497 D8461 NA (54889) LAW-NACLE	0	0	26,173	0	26,173
2072 H0098 B1177 NA (17903) IDC LAW	0	0	0	0	0
2072 H0494 B4410 NA (40281) HEALTH LAW & POLICY IDC	0	0	0	0	0
2075 H0475 D3253 NA (45119) LAW SUPPORT	0	0	0	0	0
2075 H0477 D2815 NA (40133) LAW CENTER FACULTY SERVICES	5,549	0	0	0	5,549
2078 H0100 D0929 NA (18550) LAW LIBRARY COPY SVC	0	0	0	0	0
2078 H0490 D0184 NA (58450) PIPELINE PROGRAM	0	0	0	0	0
2079 H0100 D0217 NA (49310) LAW LIBRARY	0	0	0	0	0
2079 H0100 D0891 NA (46099) LAW LIB STUD LIB FEE	0	0	0	0	0
2079 H0101 D1669 NA (46102) LAW CENTER ETUO	0	0	0	0	0
2079 H0101 D8455 NA (52541) LAW TECH FEES	0	24,000	0	31,000	55,000
2080 H0098 A1166 NA (14022) LAW-DEAN	0	0	0	0	0
2080 H0098 D3495 NA (58491) LAW CENTER-UNALLOCATED	0	0	0	0	0
2080 H0475 D8456 NA (57615) LAW CENTER-FACULTY SERVICES	0	0	0	0	0
2160 H0042 D3210 NA (44252) EENR FACULTY	13,667	0	0	0	13,667
2160 H0057 A8275 NA (52529) AA WHITE	32,000	0	0	0	32,000
2160 H0098 D3495 NA (41008) LAW CENTER-UNALLOCATED	550	33,860	0	0	34,410
2160 H0098 D3605 NA (41009) LAW CENTER - OFC OF DEAN	0	0	0	16,000	16,000
2160 H0475 D8456 NA (52542) LAW CENTER-FACULTY SERVICES	0	72,598	186,126	20,000	278,724
2160 H0477 D3508 NA (41051) LAW CENTER-ASSOCIATE DEAN	0	106,136	42,387	8,000	156,523
2160 H0478 D3504 NA (41052) LAW-FACILITIES	0	119,912	64,792	0	184,704

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LAW CENTER INCIDENTAL FEES	14,155	2,774	0	0	0	0	16,929
LAW LIBRARY INCIDENTAL FEE	0	0	0	0	275,000	185,000	460,000
LAW COMPUTER FEE	0	0	0	0	10,000	0	10,000
DEAN'S WORTHY PROJECTS	0	0	0	0	25,000	0	25,000
LAW CENTER INCIDENTAL FEES	72,939	6,981	0	0	40,461	0	120,381
LAW CENTER CAREER DEV	11,000	1,000	0	0	137,845	0	149,845
LAW CENTER STUDENT SVC	34,485	8,117	0	0	145,412	0	188,014
ADMISSIONS	162,353	47,444	0	0	98,691	0	308,488
LAW CENTER-LL.M. PROGRAM	153,196	43,659	0	0	184,097	0	380,952
HJIL	0	0	0	0	15,200	0	15,200
STUDENT ORGANIZATIONS	0	0	0	0	58,600	0	58,600
LAW CENTER INCIDENTAL FEES	236,105	68,098	0	0	19,291	0	323,494
LAW CENTER INCIDENTAL FEES	179,812	31,501	0	0	99,050	0	310,363
LEGAL ANALYSIS, RES AND COMM	65,475	10,842	0	0	40,395	0	116,712
LAW CENTER INCIDENTAL FEES	65,762	0	0	0	50,999	0	116,761
LC-DISCRETIONARY	44,576	8,736	0	0	140,153	0	193,465
LAW-FACILITIES	0	0	0	0	400,000	0	400,000
GRAD ASSIST PROGRAM	0	0	0	0	802,256	0	802,256
LAW LIBRARY	53,000	1,000	0	0	9,685	361,734	425,419
LAW CENTER - INFORMATION TECH	538,370	136,012	0	0	45,405	0	719,787
LAW CENTER- INTERSESSION	30,000	5,000	0	0	40,000	0	75,000
LAW-FACULTY SERVICES	593,278	0	0	0	0	0	593,278
LAW CTR SUMMER RESEARCH	556,079	101,181	0	0	15,000	0	672,260
DEAN'S WORTHY PROJECTS	9,500	500	0	0	43,000	0	53,000
LC - FACULTY STIPEND	75,520	10,521	0	0	0	0	86,041
LAW CENTER FACULTY SERVICES	90,000	10,000	0	0	45,500	0	145,500
LAW CENTER - FACULTY ALLOTMENT	3,000	300	0	0	249,950	0	253,250
COLLEGE PROFESSOR-UH MATCHING	5,102	1,148	0	0	0	0	6,250
ANDREWS/KURTH PROFESSORSHIP-UH	5,040	1,210	0	0	0	0	6,250
ALUMNAE COLLEGE PROFESSOR-UH	5,040	1,210	0	0	0	0	6,250
MIKE & TERESA BAKER PROFESSORS	5,081	1,169	0	0	0	0	6,250
HIPLA PROFESSORSHIP	5,040	0	0	0	1,210	0	6,250
COLLEGE PROFESSORSHIP	0	0	0	0	6,250	0	6,250
ALUMNAE PROFESSORSHIP	5,283	967	0	0	0	0	6,250
LAW CENTER-ASSOCIATE DEAN	0	0	0	0	18,000	0	18,000
ACCESS SECURITY FEE	0	0	0	0	135,200	0	135,200
LAW-FACILITIES	0	0	0	0	442,000	0	442,000
LAW CENTER - COPY CENTER	0	0	0	0	145,000	0	145,000
LAW-LC ADMINISTRATION	562,734	50,070	0	0	89,618	0	702,422
LAW CENTER EXTERNAL AFFAIRS	10,000	0	0	0	0	0	10,000
PUBLIC RELATIONS & MARKETING	0	0	0	0	260,278	0	260,278
LAW CENTER STUDENT SVC	388,676	216,980	0	0	11,280	0	616,936
ADMISSIONS	216,785	0	0	0	0	0	216,785
MERIT SCHOLARSHIP	0	0	0	0	1,745,896	0	1,745,896
LAW-BLAKELY	12,400	0	0	0	0	0	12,400
LAW-LEGAL AID CLINIC	617,997	150,411	0	0	0	0	768,408
LAW CTR - LEGAL AID CLINIC	51,801	3,064	0	0	0	0	54,865
PIPELINE PROGRAM	50,001	14,999	0	0	195,250	0	260,250
ONLINE PROGRAM	0	0	0	0	25,000	0	25,000
CRIMINAL JUSTICE INSTITUTE	0	0	0	0	10,000	0	10,000
JCAP	16,214	0	0	0	0	0	16,214
CTR FOR CHILDREN LWAY & POLICY	9,000	1,000	0	0	17,000	0	27,000
HIGHER ED LAW & GOVERNANCE	0	0	0	0	9,556	0	9,556
HEALTH LAW & POLICY INSTITUTE	13,279	2,921	0	0	28,473	0	44,673
LAW-NACLE	26,173	3,783	0	0	5,480	0	35,436
IDC LAW	0	0	0	0	90,469	0	90,469
HEALTH LAW & POLICY IDC	0	0	0	0	45,519	0	45,519
LAW SUPPORT	0	0	0	0	8,430	0	8,430
LAW CENTER FACULTY SERVICES	5,549	0	0	0	0	0	5,549
LAW LIBRARY COPY SVC	0	0	0	0	1,400	0	1,400
PIPELINE PROGRAM	0	0	0	0	150,000	0	150,000
LAW LIBRARY	0	0	0	0	0	650,000	650,000
LAW LIB STUD LIB FEE	0	0	0	0	100,000	0	100,000
LAW CENTER ETUO	0	0	0	0	52,636	0	52,636
LAW TECH FEES	55,000	1,012	0	0	0	0	56,012
LAW-DEAN	0	0	0	0	298,690	0	298,690
LAW CENTER-UNALLOCATED	0	0	0	0	172,131	0	172,131
LAW CENTER-FACULTY SERVICES	0	0	0	0	20,358	0	20,358
EENR FACULTY	13,667	1,333	0	0	0	0	15,000
AA WHITE	32,000	2,530	0	0	0	0	34,530
LAW CENTER-UNALLOCATED	34,410	6,744	0	0	107,734	0	148,888
LAW CENTER - OFC OF DEAN	16,000	4,000	0	0	16,640	0	36,640
LAW CENTER-FACULTY SERVICES	278,724	75,769	0	0	52,032	0	406,525
LAW CENTER-ASSOCIATE DEAN	156,523	43,039	0	0	9,714	0	209,276
LAW-FACILITIES	184,704	56,497	0	0	56,097	0	297,298

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2160 H0479 D3505 NA (41053) LAW-LC ADMINISTRATION	0	0	0	13,000	13,000
2160 H0480 D3511 NA (41054) LAW CENTER EXTERNAL AFFAIRS	0	337,886	48,567	10,000	396,453
2160 H0481 D3035 NA (41055) PUBLIC RELATIONS & MARKETING	0	247,794	0	0	247,794
2160 H0482 E5023 NA (52553) LAW CENTER CAREER DEV	0	515,905	0	0	515,905
2160 H0485 H0218 NA (41060) LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0
2160 H0485 H2890 NA (41058) PUBLIC INTEREST GRAD FELLOW	0	0	0	0	0
2160 H0485 H2891 NA (41059) PUBLIC INTEREST LAW PLACEMEN	0	0	0	0	0
2160 H0486 D3604 NA (41061) SKILLS TRAINING ADJUNCT	0	0	0	0	0
2160 H0487 D3030 NA (41062) LAW CTR - LEGAL AID CLINIC	25,000	0	0	0	25,000
2160 H0490 D3888 NA (46796) LAW AND COMPUTATION	0	0	0	0	0
2160 H0494 D2920 NA (41066) HEALTH LAW & POLICY	27,487	0	0	0	27,487
2170 H0483 E0577 NA (52574) ADMISSIONS	0	52,658	4,492	3,000	60,150
2170 H0483 E5024 NA (56649) LAW CENTER-LL.M. PROGRAM	0	0	0	0	0
EXPENDITURE TOTAL	875,390	4,092,542	615,340	1,473,345	7,056,617

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LAW-LC ADMINISTRATION	13,000	2,000	0	0	276,483	0	291,483
LAW CENTER EXTERNAL AFFAIRS	396,453	195,866	0	0	242,515	0	834,834
PUBLIC RELATIONS & MARKETING	247,794	70,024	0	0	1,200	0	319,018
LAW CENTER CAREER DEV	515,905	155,485	0	0	3,600	0	674,990
LAW PRE TUIT SCHOLARSHIP	0	0	0	0	63,500	0	63,500
PUBLIC INTEREST GRAD FELLOW	0	0	0	0	10,000	0	10,000
PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	265,500	0	265,500
SKILLS TRAINING ADJUNCT	0	0	0	0	249,644	0	249,644
LAW CTR - LEGAL AID CLINIC	25,000	7,250	0	0	0	0	32,250
LAW AND COMPUTATION	0	0	0	0	10,000	0	10,000
HEALTH LAW & POLICY	27,487	6,871	0	0	12,940	0	47,298
ADMISSIONS	60,150	15,797	0	0	3,536	0	79,483
LAW CENTER-LL.M. PROGRAM	0	0	0	0	46,057	0	46,057
EXPENDITURE TOTAL	7,056,617	1,586,815	0	0	8,503,306	1,196,734	18,343,472

This Page Left Blank Intentionally

NATURAL SCIENCES & MATHEMATICS

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0102 F8173 NA (49534) NSM IT PRINTING SERVICES	0	6,542	0	0	6,542
2060 H0103 F2728 NA (48869) IMD KECK NMR FACILITY	0	0	0	0	0
2060 H0104 F0007 NA (53351) BBIC	52,275	0	0	0	52,275
2060 H0107 F1064 NA (17835) CHEM SERVICE FACILITIES	0	0	0	0	0
2060 H0109 F1066 NA (17836) GEO ICP SPECTROM LAB	0	0	0	0	0
2060 H0109 F1070 NA (17947) NSM GEO HYDROCHEM LAB	0	0	0	0	0
2060 H0109 F1400 NA (44427) ELECTRON MICROPROBE LAB	0	0	0	0	0
2060 H0109 F2724 NA (47596) GEO RS	0	0	0	0	0
2060 H0109 F3493 NA (40343) CENTER FOR PETROLEUM GEOCHEM	0	256,575	32,427	0	289,002
2060 H0109 F3607 NA (51044) LASER ABLATION MC-ICP-MS	0	0	0	0	0
2060 H0109 F3676 NA (42802) INST FOR THE STUDY OF SEISMI	0	60,757	0	0	60,757
2060 H0109 F8182 NA (51518) TIMS	0	0	0	25,000	25,000
2060 H0112 F0014 NA (53700) STOKES CLICKER FUNDS	0	0	0	0	0
2060 H0112 F1072 NA (12077) PHYSICS MACHINE SHOP	0	0	21,300	0	21,300
2063 H0110 D2644 NA (54930) CHEM ACADEMIC EVAL FEE	0	68,768	0	0	68,768
2064 H0102 A3505 NA (53685) NSM SALARIES	349,337	66,806	0	100,000	516,143
2064 H0102 B0043 NA (53022) NSM FACULTY COMMITMENTS	0	0	0	0	0
2064 H0102 B0044 NA (52967) NSM FACILITY PROJECTS & MAIN	0	0	0	0	0
2064 H0102 B2710 NA (45506) NSM SALARY	0	252,021	0	0	252,021
2064 H0102 B2752 NA (47174) KADISH SUPPORT	0	30,029	0	0	30,029
2064 H0102 B2866 NA (49362) NSM RESEARCH SUPPORT	0	0	0	0	0
2064 H0102 D0054 NA (53026) NSM STUDENT SUCCESS	0	0	0	0	0
2064 H0102 D0055 NA (53025) NSM CBO	0	0	0	0	0
2064 H0102 D0084 NA (53703) TRAINING AND DEVELOPMENT	0	0	0	0	0
2064 H0102 D0112 NA (54047) FACULTY AND STAFF AWARDS REC	0	0	0	0	0
2064 H0102 D0125 NA (54890) NSM TA SALARY	0	0	0	300,000	300,000
2064 H0102 D0159 NA (55037) NSM GRADUATE STUDIES	0	0	0	0	0
2064 H0102 D0236 NA (56779) NSM INFORMATION TECHNOLOGY	0	0	0	0	0
2064 H0102 D0279 NA (57262) NSM ACADEMIC AFFAIRS	0	0	0	0	0
2064 H0102 D0366 NA (59020) B-ON-TIME - SEP	0	124,310	0	0	124,310
2064 H0102 D0500 NA (52872) NAT SCI & MATH DEAN OFFICE	0	0	0	0	0
2064 H0102 D3054 NA (40303) NSM CENTRALIZED ADVISING	0	419,752	24,096	11,500	455,348
2064 H0102 D3244 NA (44599) NSM STUDENT ENRICH PROGRAM	0	0	0	0	0
2064 H0102 D3257 NA (47302) NSM SALARY	26,000	1,741,822	157,000	55,000	1,979,822
2064 H0102 D3797 NA (42901) NSM DOE	0	112,500	0	0	112,500
2064 H0102 D8323 NA (51923) NSM MARKETING	0	0	0	0	0
2064 H0102 D8324 NA (51924) NSM DEVELOPMENT	0	0	0	0	0
2064 H0104 A3505 NA (45285) NSM SALARIES	1,450,516	0	0	0	1,450,516
2064 H0104 B0117 NA (55106) CHEN START UP	0	0	0	0	0
2064 H0104 B0142 NA (54015) RESEARCH SUPPORT	0	0	0	0	0
2064 H0104 B0246 NA (55979) STARTUP - CRAWFORD	0	0	29,232	1,000	30,232
2064 H0104 B0552 NA (58042) SEN STARTUP	49,000	0	0	0	49,000
2064 H0104 B0553 NA (58047) MCKEON STARTUP	0	0	0	0	0
2064 H0104 B0554 NA (58057) SATER	0	0	0	0	0
2064 H0104 B2863 NA (54726) BOSE RESEARCH SUPPORT	0	0	0	0	0
2064 H0104 B3724 NA (45085) SCHWARTZ	17,080	0	0	0	17,080
2064 H0104 B4041 NA (52729) DR BARK	0	0	0	0	0
2064 H0104 D0125 NA (54925) NSM TA SALARY	0	118,299	0	1,455,701	1,574,000
2064 H0104 D0194 NA (56175) NSM TEACHING LAB SUPPORT	0	0	0	0	0
2064 H0104 D3257 NA (53142) NSM SALARY	0	205,460	0	47,000	252,460
2064 H0104 D3797 NA (42905) NSM DOE	0	0	0	0	0
2064 H0107 A3505 NA (46197) NSM SALARIES	587,664	0	0	0	587,664
2064 H0107 B0114 NA (55084) BROGOCH START UP	0	25,000	0	0	25,000
2064 H0107 B0115 NA (55085) TEETS START UP	0	12,500	0	0	12,500
2064 H0107 B0116 NA (55096) DO START UP	0	24,000	0	0	24,000
2064 H0107 B0256 NA (55584) THUMMEL TRAVEL	0	0	0	0	0
2064 H0107 B0275 NA (56158) STL BUILD OUT	0	0	0	0	0
2064 H0107 B0366 NA (56194) FS NSM DAUGULIS	0	40,000	0	0	40,000
2064 H0107 B0492 NA (57292) WU STARTUP	0	74,500	0	0	74,500
2064 H0107 B0555 NA (58070) BROOKHART START UP	0	100,000	0	0	100,000
2064 H0107 B1391 NA (52161) KECK COMMITMENT FY13 START U	0	0	0	0	0
2064 H0107 D0125 NA (54901) NSM TA SALARY	0	0	0	1,715,850	1,715,850
2064 H0107 D0194 NA (56160) NSM TEACHING LAB SUPPORT	0	0	0	0	0
2064 H0107 D3257 NA (55001) NSM SALARY	0	114,070	73,373	19,897	207,340
2064 H0107 D3797 NA (43010) NSM DOE	0	0	0	0	0
2064 H0108 A3505 NA (48857) NSM SALARIES	591,123	0	0	0	591,123
2064 H0108 B0006 NA (52226) G. CHEN STARTUP	0	0	0	0	0
2064 H0108 B0106 NA (56008) SOLORIO START UP	0	0	0	0	0
2064 H0108 B0284 NA (56283) JOHNSON PROVOST COMMITMENT	0	0	0	0	0
2064 H0108 B0326 NA (56002) FS NSM PANURANGAN	0	50,000	0	0	50,000
2064 H0108 B0368 NA (55992) MUKHERJEE STARTUP	0	0	0	0	0
2064 H0108 D0125 NA (54899) NSM TA SALARY	0	0	0	1,098,000	1,098,000
2064 H0108 D3257 NA (55002) NSM SALARY	0	199,974	72,810	22,000	294,784
2064 H0108 D3797 NA (42903) NSM DOE	0	0	0	0	0
2064 H0109 A0041 NA (58239) EAS FIELD TRIP	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
NSM IT PRINTING SERVICES	6,542	1,594	0	0	11,864	0	20,000
IMD KECK NMR FACILITY	0	0	0	0	0	0	0
BBIC	52,275	1,350	0	0	6,375	0	60,000
CHEM SERVICE FACILITIES	0	0	0	0	76,497	0	76,497
GEO ICP SPECTROM LAB	0	0	0	0	30,000	0	30,000
NSM GEO HYDROCHEM LAB	0	0	0	0	1,000	0	1,000
ELECTRON MICROPROBE LAB	0	0	0	0	10,000	0	10,000
GEO RS	0	0	0	0	32,900	0	32,900
CENTER FOR PETROLEUM GEOCHEM	289,002	105,000	0	0	305,998	0	700,000
LASER ABLATION MC-ICP-MS	0	0	0	0	100,000	0	100,000
INST FOR THE STUDY OF SEISMIC	60,757	10,000	0	0	79,243	0	150,000
TIMS	25,000	500	0	0	49,500	0	75,000
STOKES CLICKER FUNDS	0	0	0	0	2,200	0	2,200
PHYSICS MACHINE SHOP	21,300	2,700	0	0	9,000	0	33,000
CHEM ACADEMIC EVAL FEE	68,768	10,765	0	0	37,082	0	116,615
NSM SALARIES	516,143	40,745	0	0	0	0	556,888
NSM FACULTY COMMITMENTS	0	0	0	0	20,000	0	20,000
NSM FACILITY PROJECTS & MAINT	0	0	0	0	30,000	0	30,000
NSM SALARY	252,021	62,000	0	0	1,500	0	315,521
KADISH SUPPORT	30,029	11,000	0	0	400	0	41,429
NSM RESEARCH SUPPORT	0	0	0	0	15,500	0	15,500
NSM STUDENT SUCCESS	0	0	0	0	10,000	0	10,000
NSM CBO	0	0	0	0	30,000	0	30,000
TRAINING AND DEVELOPMENT	0	0	0	0	15,000	0	15,000
FACULTY AND STAFF AWARDS RECOG	0	0	0	0	15,000	0	15,000
NSM TA SALARY	300,000	0	0	0	0	0	300,000
NSM GRADUATE STUDIES	0	0	0	0	2,000	0	2,000
NSM INFORMATION TECHNOLOGY	0	0	0	0	40,000	0	40,000
NSM ACADEMIC AFFAIRS	0	0	0	0	15,000	0	15,000
B-ON-TIME - SEP	124,310	28,000	0	0	26,000	0	178,310
NAT SCI & MATH DEAN OFFICE	0	0	0	0	22,000	0	22,000
NSM CENTRALIZED ADVISING	455,348	150,000	0	0	21,800	0	627,148
NSM STUDENT ENRICH PROGRAM	0	0	0	0	0	0	0
NSM SALARY	1,979,822	459,000	0	0	30,000	0	2,468,822
NSM DOE	112,500	0	0	0	136,635	0	249,135
NSM MARKETING	0	0	0	0	11,200	0	11,200
NSM DEVELOPMENT	0	0	0	0	13,000	0	13,000
NSM SALARIES	1,450,516	311,000	0	0	0	0	1,761,516
CHEN START UP	0	0	0	0	22,234	0	22,234
RESEARCH SUPPORT	0	0	0	0	662	0	662
STARTUP - CRAWFORD	30,232	11,414	0	0	48,065	0	89,711
SEN STARTUP	49,000	0	0	0	47,800	0	96,800
MCKEON STARTUP	0	0	0	0	2,500	0	2,500
SATER	0	0	0	0	38,000	0	38,000
BOSE RESEARCH SUPPORT	0	0	0	0	0	0	0
SCHWARTZ	17,080	0	0	0	0	0	17,080
DR BARK	0	0	0	0	21,623	0	21,623
NSM TA SALARY	1,574,000	50,000	0	0	110,000	0	1,734,000
NSM TEACHING LAB SUPPORT	0	0	0	0	150,000	0	150,000
NSM SALARY	252,460	57,472	0	0	3,000	0	312,932
NSM DOE	0	0	0	0	100,000	0	100,000
NSM SALARIES	587,664	138,000	0	0	100	0	725,764
BRGOCH START UP	25,000	6,250	0	0	0	0	31,250
TEETS START UP	12,500	3,125	0	0	0	0	15,625
DO START UP	24,000	1,000	0	0	0	0	25,000
THUMMEL TRAVEL	0	0	0	0	1,200	0	1,200
STL BUILD OUT	0	0	0	0	156,000	0	156,000
FS NSM DAUGULIS	40,000	5,000	0	0	0	0	45,000
WU STARTUP	74,500	21,500	0	0	0	0	96,000
BROOKHART START UP	100,000	10,000	0	0	0	0	110,000
KECK COMMITMENT FY13 START UP	0	0	0	0	0	0	0
NSM TA SALARY	1,715,850	51,475	0	0	104,193	0	1,871,518
NSM TEACHING LAB SUPPORT	0	0	0	0	240,000	0	240,000
NSM SALARY	207,340	49,527	0	0	0	0	256,867
NSM DOE	0	0	0	0	100,000	0	100,000
NSM SALARIES	591,123	137,000	0	0	0	0	728,123
G. CHEN STARTUP	0	0	0	0	4,000	0	4,000
SOLORIO START UP	0	0	0	0	74,977	0	74,977
JOHNSSON PROVOST COMMITMENT	0	0	0	0	11,284	0	11,284
FS NSM PANURANGAN	50,000	12,058	0	0	12,994	0	75,052
MUKHERJEE STARTUP	0	0	0	0	23,000	0	23,000
NSM TA SALARY	1,098,000	33,000	0	0	78,460	0	1,209,460
NSM SALARY	294,784	65,000	0	0	5,000	0	364,784
NSM DOE	0	0	0	0	85,000	0	85,000
EAS FIELD TRIP	0	0	0	0	150,000	0	150,000

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0109 A3505 NA (48744) NSM SALARIES	1,517,173	0	0	0	1,517,173
2064 H0109 B0429 NA (56668) NSM RESEARCH SUPPORT JADAMEC	0	18,000	0	0	18,000
2064 H0109 B0430 NA (56669) NSM RESEARCH SUPPORT ZHENG	0	12,581	0	0	12,581
2064 H0109 B0431 NA (56670) NSM RESEARCH SUPPORT SILVA	0	0	0	78,000	78,000
2064 H0109 B0569 NA (58320) QI FU START UP	0	0	0	7,500	7,500
2064 H0109 B2866 NA (49377) NSM RESEARCH SUPPORT	0	0	0	0	0
2064 H0109 D0125 NA (54898) NSM TA SALARY	0	0	0	1,003,967	1,003,967
2064 H0109 D0368 NA (59022) B-ON-TIME - GEOSCIENCES	0	0	0	129,783	129,783
2064 H0109 D3257 NA (53845) NSM SALARY	0	222,428	63,977	30,000	316,405
2064 H0109 D3582 NA (38210) PROFESSORSHIP IN SEQUENCY	0	0	0	6,250	6,250
2064 H0109 D3583 NA (38211) PROFESSORSHIP IN GEOPHSICS	6,250	0	0	0	6,250
2064 H0109 D3797 NA (42943) NSM DOE	0	0	0	0	0
2064 H0110 A3505 NA (49210) NSM SALARIES	395,062	0	0	120,726	515,788
2064 H0110 B0521 NA (57443) MAMONOV STARTUP	0	0	0	0	0
2064 H0110 B0522 NA (57444) KALANTAR STARTUP	0	0	0	0	0
2064 H0110 B0523 NA (57445) FU STARTUP	0	67,800	0	0	67,800
2064 H0110 B0568 NA (58312) JOSIC_NSM RESEARCH FUNDS	0	15,000	0	0	15,000
2064 H0110 D0125 NA (54924) NSM TA SALARY	0	0	0	1,350,000	1,350,000
2064 H0110 D3257 NA (47437) NSM SALARY	0	486,012	0	35,000	521,012
2064 H0110 D3797 NA (43047) NSM DOE	0	0	0	0	0
2064 H0112 A3505 NA (49211) NSM SALARIES	809,731	0	0	0	809,731
2064 H0112 B0245 NA (55420) REN-MD ANDERSON SUPPLEMENT	0	0	0	0	0
2064 H0112 B0269 NA (56095) RATTI STAFF SUPPORT	0	43,860	0	0	43,860
2064 H0112 B0559 NA (58193) RENSHAW START UP	0	65,000	0	0	65,000
2064 H0112 D0125 NA (54900) NSM TA SALARY	0	0	0	553,218	553,218
2064 H0112 D0367 NA (59021) B-ON-TIME - PHYSICS	0	0	0	129,782	129,782
2064 H0112 D3257 NA (55013) NSM SALARY	30,000	0	25,056	0	55,056
2064 H0112 D3797 NA (42924) NSM DOE	0	0	0	0	0
2064 H0474 D0163 NA (55077) NSM CASA SUPPORT	0	0	0	0	0
2064 H0474 D0365 NA (59019) B-ON-TIME - CASA	0	0	0	305,620	305,620
2064 H0515 A3505 NA (43624) NSM SALARIES	869,394	0	0	0	869,394
2064 H0515 B0301 NA (56037) FS NSM BAWA-KHALFE	0	147,574	0	0	147,574
2064 H0515 B0453 NA (56937) NRUF FS 15 CNRCS UMETANI	0	157,694	0	0	157,694
2064 H0515 B2710 NA (47361) NSM SALARY	0	123,614	0	0	123,614
2064 H0515 B2764 NA (49616) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
2064 H0515 B3723 NA (44853) ZHANG FACULTY SUPPORT	0	0	0	0	0
2064 H0515 B3770 NA (44226) CNRCS OPERATIONS	0	0	0	0	0
2064 H0515 B8235 NA (49287) Frigo Commitment Start-Up	0	0	0	0	0
2072 H0102 B0945 NA (18028) IDC DEAN NSM	0	0	0	0	0
2072 H0103 B1065 NA (18197) IDC INST MOLEC DESGN	0	0	0	0	0
2072 H0104 B0066 NA (53591) STARTUP DR MEISEL	0	7,500	0	15,556	23,056
2072 H0104 B0067 NA (53592) STARTUP DR KELLEHER	0	7,500	0	15,556	23,056
2072 H0104 B0099 NA (54512) IDC CHEN	0	0	0	0	0
2072 H0104 B0246 NA (55443) STARTUP - CRAWFORD	0	0	0	0	0
2072 H0104 B0268 NA (56080) M.GARBAY RESEARCH SUPPORT	0	0	0	0	0
2072 H0104 B0552 NA (58134) SEN STARTUP	0	0	0	0	0
2072 H0104 B0949 NA (18007) IDC WIDGER	0	0	0	0	0
2072 H0104 B0951 NA (18030) BIOL & BCHS IDC	0	15,000	5,000	15,372	35,372
2072 H0104 B0957 NA (18033) IDC WELLS	0	0	0	0	0
2072 H0104 B0969 NA (14001) IDC DRYER'S	0	0	0	0	0
2072 H0104 B0979 NA (18159) IDC DELCOUR	0	0	0	0	0
2072 H0104 B0981 NA (18160) IDC TU	0	0	0	0	0
2072 H0104 B0985 NA (18162) IDC FOX G	0	0	0	0	0
2072 H0104 B0987 NA (18163) IDC BRIGGS	0	0	0	0	0
2072 H0104 B0989 NA (18164) IDC EICHBERG	0	0	0	0	0
2072 H0104 B1005 NA (35980) IDC DR. GAO	0	0	0	0	0
2072 H0104 B1299 NA (45864) R FOX START UP	0	0	500	0	500
2072 H0104 B1416 NA (18165) IDC SATER	0	0	0	0	0
2072 H0104 B1565 NA (10191) IDC WIERNASZ	0	0	0	0	0
2072 H0104 B1574 NA (25888) IDC COLE	0	0	0	0	0
2072 H0104 B1605 NA (27819) IDC-PENNINGS	0	0	0	0	0
2072 H0104 B1632 NA (29680) IDC AZEVEDO	0	0	0	0	0
2072 H0104 B1703 NA (35132) IDC YEO	0	0	0	0	0
2072 H0104 B1732 NA (36683) IDC ROMAN	0	0	0	0	0
2072 H0104 B1733 NA (36684) IDC ZUFALL	0	0	0	0	0
2072 H0104 B1734 NA (36685) IDC GUNARATNE	0	0	0	0	0
2072 H0104 B1735 NA (36686) IDC FUJITA	0	0	0	1,000	1,000
2072 H0104 B1808 NA (39848) IDC ZIBURKUS	0	0	0	0	0
2072 H0104 B2203 NA (42479) WANG IDC	0	0	0	2,000	2,000
2072 H0104 B2726 NA (46699) STEWART IDC	0	0	0	0	0
2072 H0104 B2757 NA (47393) KHURANA	1,000	0	0	0	1,000
2072 H0104 B2863 NA (54724) BOSE RESEARCH SUPPORT	0	0	0	0	0
2072 H0104 B2870 NA (49399) FRANKINO GENESEQUENCING RESO	0	0	0	0	0
2072 H0104 B3514 NA (38110) IDC DAUWALDER	0	0	0	0	0
2072 H0104 B3687 NA (40626) IDC COOPER	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
NSM SALARIES	1,517,173	330,000	0	0	0	0	1,847,173
NSM RESEARCH SUPPORT JADAMEC	18,000	7,000	0	0	0	0	25,000
NSM RESEARCH SUPPORT ZHENG	12,581	3,919	0	0	0	0	16,500
NSM RESEARCH SUPPORT SILVA	78,000	325	0	0	0	0	78,325
QI FU START UP	7,500	542	0	0	0	0	8,042
NSM RESEARCH SUPPORT	0	0	0	0	0	0	0
NSM TA SALARY	1,003,967	24,205	0	0	83,700	0	1,111,872
B-ON-TIME - GEOSCIENCES	129,783	6,000	0	0	1,000	0	136,783
NSM SALARY	316,405	93,655	0	0	2,500	0	412,560
PROFESSORSHIP IN SEQUENCY	6,250	0	0	0	0	0	6,250
PROFESSORSHIP IN GEOPHSICS	6,250	0	0	0	0	0	6,250
NSM DOE	0	0	0	0	100,000	0	100,000
NSM SALARIES	515,788	140,000	0	0	500	0	656,288
MAMONOV STARTUP	0	0	0	0	8,000	0	8,000
KALANTAR STARTUP	0	0	0	0	9,920	0	9,920
FU STARTUP	67,800	22,575	0	0	20,000	0	110,375
JOSIC_NSM RESEARCH FUNDS	15,000	5,000	0	0	0	0	20,000
NSM TA SALARY	1,350,000	45,000	0	0	99,675	0	1,494,675
NSM SALARY	521,012	93,000	0	0	13,999	0	628,011
NSM DOE	0	0	0	0	130,000	0	130,000
NSM SALARIES	809,731	178,000	0	0	500	0	988,231
REN-MD ANDERSON SUPPLEMENT	0	0	0	0	4,000	0	4,000
RATTI STAFF SUPPORT	43,860	13,158	0	0	0	0	57,018
RENSHAW START UP	65,000	10,000	0	0	0	0	75,000
NSM TA SALARY	553,218	20,000	0	0	50,000	0	623,218
B-ON-TIME - PHYSICS	129,782	6,000	0	0	1,000	0	136,782
NSM SALARY	55,056	5,200	0	0	0	0	60,256
NSM DOE	0	0	0	0	77,000	0	77,000
NSM CASA SUPPORT	0	0	0	0	0	0	0
B-ON-TIME - CASA	305,620	4,500	0	0	8,000	0	318,120
NSM SALARIES	869,394	164,999	0	0	0	0	1,034,393
FS NSM BAWA-KHALFE	147,574	0	0	0	0	0	147,574
NRUF FS 15 CNRCS UMETANI	157,694	0	0	0	0	0	157,694
NSM SALARY	123,614	34,810	0	0	0	0	158,424
SANG-HYUK CHUNG START UP FUND	0	0	0	0	8,000	0	8,000
ZHANG FACULTY SUPPORT	0	0	0	0	380,000	0	380,000
CNRCS OPERATIONS	0	0	0	0	100,000	0	100,000
Frigo Commitment Start-Up	0	0	0	0	10,000	0	10,000
IDC DEAN NSM	0	0	0	0	825,950	0	825,950
IDC INST MOLEC DESGN	0	0	0	0	0	0	0
STARTUP DR MEISEL	23,056	2,025	0	0	30,406	0	55,487
STARTUP DR KELLEHER	23,056	2,025	0	0	39,197	0	64,278
IDC CHEN	0	200	0	0	56,599	5,000	61,799
STARTUP - CRAWFORD	0	0	0	0	33,061	0	33,061
M.GARBAY RESEARCH SUPPORT	0	0	0	0	179	0	179
SEN STARTUP	0	0	0	0	14,907	0	14,907
IDC WIDGER	0	0	0	0	294	0	294
BIOL & BCHS IDC	35,372	3,000	0	0	365,741	15,000	419,113
IDC WELLS	0	0	0	0	4,121	0	4,121
IDC DRYER'S	0	0	0	0	5,520	0	5,520
IDC DELCOUR	0	0	0	0	276	0	276
IDC TU	0	0	0	0	615	0	615
IDC FOX G	0	0	0	0	761	0	761
IDC BRIGGS	0	0	0	0	890	0	890
IDC EICHBERG	0	0	0	0	245	0	245
IDC DR. GAO	0	0	0	0	0	0	0
R FOX START UP	500	100	0	0	2,967	0	3,567
IDC SATER	0	0	0	0	3,551	0	3,551
IDC WLERNASZ	0	0	0	0	702	0	702
IDC COLE	0	0	0	0	2,022	0	2,022
IDC-PENNINGS	0	0	0	0	289	0	289
IDC AZEVEDO	0	0	0	0	1,370	0	1,370
IDC YEO	0	0	0	0	9,670	0	9,670
IDC ROMAN	0	0	0	0	4,013	0	4,013
IDC ZUFALL	0	0	0	0	277	0	277
IDC GUNARATNE	0	0	0	0	532	0	532
IDC FUJITA	1,000	500	0	0	9,716	0	11,216
IDC ZIBURKUS	0	0	0	0	286	0	286
WANG IDC	2,000	500	0	0	26,190	0	28,690
STEWART IDC	0	0	0	0	0	0	0
KHURANA	1,000	4,365	0	0	156,756	20,000	182,121
BOSE RESEARCH SUPPORT	0	0	0	0	63,456	0	63,456
FRANKINO GENESEQUENCING RESOUR	0	0	0	0	0	0	0
IDC DAUWALDER	0	0	0	0	739	0	739
IDC COOPER	0	0	0	0	1,255	0	1,255

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0104 B3724 NA (48169) SCHWARTZ	0	0	0	0	0
2072 H0104 B3774 NA (52218) ZHANG FACULTY SUPPORT	0	0	0	0	0
2072 H0104 B4026 NA (50244) LIU IDC	0	0	0	0	0
2072 H0104 B8276 NA (49590) OSTROWSKI IDC	0	0	0	2,000	2,000
2072 H0104 B8325 NA (51829) Dr Bark	0	0	0	0	0
2072 H0104 D3619 NA (38669) IDC FRANKINO	0	0	0	0	0
2072 H0107 B0114 NA (56012) BRGOCH START UP	0	0	0	0	0
2072 H0107 B0115 NA (56013) TEETS START UP	0	10,000	0	0	10,000
2072 H0107 B0136 NA (54002) DO IDC	0	0	0	0	0
2072 H0107 B0217 NA (54374) FS 14 NSM COLTART	0	0	0	0	0
2072 H0107 B0223 NA (54805) COLTART IDC	0	0	0	0	0
2072 H0107 B0237 NA (55321) GEAR 2014 - MILJANIC	0	0	0	0	0
2072 H0107 B0492 NA (57291) WU STARTUP	0	0	0	0	0
2072 H0107 B0991 NA (14002) IDC CHEMISTRY	0	25,161	0	0	25,161
2072 H0107 B0993 NA (10825) IDC CHEMISTRY PI	0	0	0	0	0
2072 H0107 B0999 NA (18067) CHEM IDC JACOBSON	0	0	0	0	0
2072 H0107 B1003 NA (12063) DISC HALASYAMANI	0	0	0	0	0
2072 H0107 B1009 NA (18070) IDC LEE	0	0	0	0	0
2072 H0107 B1597 NA (27233) IDC RABALAIS	0	0	0	0	0
2072 H0107 B1598 NA (27350) BALDELLI IDC	0	0	0	0	0
2072 H0107 B1668 NA (31982) IDC OLAFS	0	0	0	0	0
2072 H0107 B1669 NA (32366) HOFFMAN IDC	0	0	0	0	0
2072 H0107 B1693 NA (34292) IDC CZERNUSZEWICZ	0	0	0	0	0
2072 H0107 B1700 NA (34670) BITTNER IDC	0	0	0	0	0
2072 H0107 B1731 NA (36649) LUBCHENKO IDC	0	0	0	0	0
2072 H0107 B1853 NA (41176) IDC - XU	0	0	0	0	0
2072 H0107 B3183 NA (44185) GILBERTSON IDC	0	0	0	0	0
2072 H0107 B3481 NA (35602) CAI IDC	0	0	0	0	0
2072 H0107 B3678 NA (39602) KADISH IDC	0	0	0	0	0
2072 H0107 B3792 NA (44301) MOLLER IDC	0	0	0	0	0
2072 H0107 B4379 NA (50859) D YANG START-UP	0	0	0	0	0
2072 H0107 B4423 NA (42347) MILJANIC IDC	0	0	0	0	0
2072 H0107 B4424 NA (42348) MAY IDC	0	0	0	0	0
2072 H0108 B0441 NA (56704) IDC - KAKADIARIS	0	0	0	0	0
2072 H0108 B1011 NA (18071) IDC COMPUTER SCI	0	75,561	0	12,000	87,561
2072 H0108 B1013 NA (18072) IDC COMPUTER SCI PI	0	0	0	0	0
2072 H0108 B1595 NA (26909) IDC-COSC DEPT COMMITMENT	0	0	0	0	0
2072 H0108 B1774 NA (37302) GABRIEL COMMITMENT FUNDS	0	0	0	0	0
2072 H0108 B1775 NA (37303) CHAIR DISCRETIONARY ACCT	0	44,000	0	0	44,000
2072 H0108 B2786 NA (48106) DR.W. SHI COMMITMENT	0	0	0	0	0
2072 H0108 B2939 NA (54678) NEW FACULTY 2014 - ZHAO	0	0	0	0	0
2072 H0108 B3755 NA (42900) TSEKOS COMMITMENT	0	0	0	0	0
2072 H0108 D2963 NA (37110) COSC REU MATCH FUNDS - NSM	0	0	0	0	0
2072 H0109 B0027 NA (52239) WANG IDC	0	0	0	3,000	3,000
2072 H0109 B0239 NA (55323) GEAR 2014 - TALBOT	0	0	0	0	0
2072 H0109 B0318 NA (55851) FS NSM JADAMEC	0	0	0	0	0
2072 H0109 B0332 NA (55854) FS NSM SILVA-TAMAYO	0	0	0	0	0
2072 H0109 B0342 NA (55855) FS NSM ZHENG	0	0	0	0	0
2072 H0109 B0494 NA (57335) JADAMEC EAS COMMITMENT	0	0	0	0	0
2072 H0109 B0495 NA (57336) CHOI EAS COMMITMENT	0	0	0	0	0
2072 H0109 B0496 NA (57339) WELLNER EAS COMMITMENT	0	0	0	0	0
2072 H0109 B0498 NA (57342) ZHENG EAS COMMITMENT	0	0	0	0	0
2072 H0109 B0500 NA (57369) SILVA EAS COMMITMENT	0	0	0	0	0
2072 H0109 B1023 NA (18078) IDC GEOSCIENCES	0	0	0	40,000	40,000
2072 H0109 B1029 NA (18081) NSM GEOSC HALL IDC	0	0	0	0	0
2072 H0109 B1467 NA (18082) CASEY IDC	0	0	0	0	0
2072 H0109 B1594 NA (26907) IDC-GEOS COMMITMENT	0	0	0	0	0
2072 H0109 B2940 NA (54679) NEW FACULTY 2014 - FU	0	0	0	0	0
2072 H0109 B3507 NA (36399) IDC BISSADA	0	0	0	0	0
2072 H0109 D0325 NA (58218) THOMSEN	0	0	0	0	0
2072 H0110 B0204 NA (54701) teachHOUSTON RESEARCH FUNDS	0	0	0	0	0
2072 H0110 B0502 NA (57409) QUAINI IDC	0	0	0	0	0
2072 H0110 B0503 NA (57410) QIU IDC	0	0	0	0	0
2072 H0110 B0504 NA (57411) OLSHANSKIY IDC	0	0	0	0	0
2072 H0110 B0505 NA (57412) KILPATRICK IDC	0	0	0	0	0
2072 H0110 B0506 NA (57413) CLIMENHAGA IDC	0	0	0	0	0
2072 H0110 B0507 NA (57414) EVANS IDC	0	0	0	0	0
2072 H0110 B0523 NA (58156) FU STARTUP	0	67,800	0	0	67,800
2072 H0110 B0526 NA (57512) ONOFREI IDC	0	0	0	0	0
2072 H0110 B1031 NA (18083) IDC MATHEMATICS	0	0	0	0	0
2072 H0110 B1033 NA (18084) IDC COMMITMENTS	0	0	0	0	0
2072 H0110 B1809 NA (39856) AZENCOTT IDC	0	0	0	0	0
2072 H0110 B1813 NA (39992) NICOL IDC	0	0	0	0	0
2072 H0110 B1815 NA (39994) HOPPE IDC	0	0	0	0	0
2072 H0110 B1816 NA (39995) JOSIC IDC	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SCHWARTZ	0	0	0	0	388	0	388
ZHANG FACULTY SUPPORT	0	0	0	0	2,138	0	2,138
LIU IDC	0	0	0	0	30,963	0	30,963
OSTROWSKI IDC	2,000	1,000	0	0	9,805	10,000	22,805
Dr Bark	0	0	0	0	55,632	0	55,632
IDC FRANKINO	0	0	0	0	118	0	118
BRGOCH START UP	0	0	0	0	3,000	0	3,000
TEETS START UP	10,000	3,000	0	0	22,000	0	35,000
DO IDC	0	0	0	0	60,000	0	60,000
FS 14 NSM COLTART	0	0	0	0	0	0	0
COLTART IDC	0	0	0	0	10,000	0	10,000
GEAR 2014 - MILJANIC	0	0	0	0	900	0	900
WU STARTUP	0	0	0	0	5,000	0	5,000
IDC CHEMISTRY	25,161	0	0	0	135,150	49,961	210,272
IDC CHEMISTRY PI	0	0	0	0	1,117	0	1,117
CHEM IDC JACOBSON	0	0	0	0	1,220	0	1,220
DISC HALASYAMANI	0	0	0	0	30,000	0	30,000
IDC LEE	0	0	0	0	719	0	719
IDC RABALAIS	0	0	0	0	0	0	0
BALDELLI IDC	0	0	0	0	56,507	0	56,507
IDC OLAFS	0	0	0	0	6,000	0	6,000
HOFFMAN IDC	0	0	0	0	1,697	0	1,697
IDC CZERNUSZEWICZ	0	0	0	0	300	0	300
BITTNER IDC	0	0	0	0	1,091	0	1,091
LUBCHENKO IDC	0	0	0	0	40,000	0	40,000
IDC - XU	0	0	0	0	6,000	0	6,000
GILBERTSON IDC	0	0	0	0	44,241	0	44,241
CAI IDC	0	0	0	0	0	0	0
KADISH IDC	0	0	0	0	0	0	0
MOLLER IDC	0	0	0	0	0	0	0
D YANG START-UP	0	0	0	0	70,000	0	70,000
MILJANIC IDC	0	0	0	0	0	0	0
MAY IDC	0	0	0	0	427	0	427
IDC - KAKADIARIS	0	0	0	0	860	0	860
IDC COMPUTER SCI	87,561	14,000	0	0	284,987	15,000	401,548
IDC COMPUTER SCI PI	0	0	0	0	32,630	0	32,630
IDC-COSC DEPT COMMITMENT	0	0	0	0	6,514	0	6,514
GABRIEL COMMITMENT FUNDS	0	0	0	0	194	0	194
CHAIR DISCRETIONARY ACCT	44,000	0	0	0	34,833	0	78,833
DR.W. SHI COMMITMENT	0	0	0	0	0	0	0
NEW FACULTY 2014 - ZHAO	0	0	0	0	0	0	0
TSEKOS COMMITMENT	0	0	0	0	0	0	0
COSC REU MATCH FUNDS - NSM	0	0	0	0	3,733	0	3,733
WANG IDC	3,000	700	0	0	14,300	0	18,000
GEAR 2014 - TALBOT	0	0	0	0	0	0	0
FS NSM JADAMEC	0	0	0	0	0	0	0
FS NSM SILVA-TAMAYO	0	0	0	0	0	0	0
FS NSM ZHENG	0	0	0	0	27,300	0	27,300
JADAMEC EAS COMMITMENT	0	0	0	0	1,000	0	1,000
CHOI EAS COMMITMENT	0	0	0	0	850	0	850
WELLNER EAS COMMITMENT	0	0	0	0	1,410	0	1,410
ZHENG EAS COMMITMENT	0	0	0	0	1,000	0	1,000
SILVA EAS COMMITMENT	0	0	0	0	1,500	0	1,500
IDC GEOSCIENCES	40,000	1,000	0	0	93,242	0	134,242
NSM GEOSC HALL IDC	0	0	0	0	0	0	0
CASEY IDC	0	0	0	0	0	0	0
IDC-GEOS COMMITMENT	0	0	0	0	0	0	0
NEW FACULTY 2014 - FU	0	0	0	0	0	0	0
IDC BISSADA	0	0	0	0	430,000	0	430,000
THOMSEN	0	0	0	0	4,165	0	4,165
teachHOUSTON RESEARCH FUNDS	0	0	0	0	1,808	0	1,808
QUAINI IDC	0	0	0	0	5,095	0	5,095
QIU IDC	0	0	0	0	2,073	0	2,073
OLSHANSKIY IDC	0	0	0	0	3,459	0	3,459
KILPATRICK IDC	0	0	0	0	245	0	245
CLIMENHAGA IDC	0	0	0	0	1,074	0	1,074
EVANS IDC	0	0	0	0	107	0	107
FU STARTUP	67,800	22,575	0	0	3,416	0	93,791
ONOFREI IDC	0	0	0	0	870	0	870
IDC MATHEMATICS	0	0	0	0	106,645	0	106,645
IDC COMMITMENTS	0	0	0	0	0	0	0
AZENCOTT IDC	0	0	0	0	317	0	317
NICOL IDC	0	0	0	0	2,636	0	2,636
HOPPE IDC	0	0	0	0	587	0	587
JOSIC IDC	0	0	0	0	425	0	425

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0110 B1818 NA (40007) GLOWINSKI IDC	0	0	0	0	0
2072 H0110 B1820 NA (39999) PAULSEN IDC	0	0	0	0	0
2072 H0110 B1822 NA (40001) CANIC IDC	0	25,000	0	0	25,000
2072 H0110 B1824 NA (40003) BLECHER IDC	0	0	0	0	0
2072 H0110 B1825 NA (40004) TIMOFEYEV IDC	0	0	0	0	0
2072 H0110 B1852 NA (41150) BODMANN IDC	0	0	0	0	0
2072 H0110 B3652 NA (39365) TOMFORDE IDC	0	0	0	0	0
2072 H0110 B3690 NA (40665) NETWORK CLUSTER	0	0	0	0	0
2072 H0110 B3714 NA (44933) LABATE STARTUP	0	0	0	0	0
2072 H0110 B3716 NA (44935) PEREPELITSA STARTUP	0	0	0	0	0
2072 H0110 B3717 NA (44936) GORB STARTUP	0	0	0	0	0
2072 H0110 B3763 NA (43402) OTT IDC	0	0	0	0	0
2072 H0110 B4466 NA (45860) IDC FUNDS RETURNED TO AUCHMU	0	0	0	0	0
2072 H0112 B0238 NA (55322) GEAR 2014 - STOKES	0	0	0	0	0
2072 H0112 B1041 NA (18187) IDC PHYSICS	0	14,403	10,000	0	24,403
2072 H0112 B1043 NA (18188) IDC PHYSICS PI	0	0	0	0	0
2072 H0112 B1592 NA (26903) IDC-PHYSICS COMMITMENT	0	0	0	0	0
2072 H0271 B4473 NA (47017) COASTAL CENTER	0	0	0	0	0
2072 H0429 B1667 NA (31882) IMAQS	0	0	0	0	0
2072 H0451 B1806 NA (39743) CAGE INSTITUTE IDC	0	0	0	0	0
2072 H0515 B0437 NA (56695) IDC RETURN - CHUNG	0	0	0	0	0
2072 H0515 B0438 NA (56699) IDC RETURN - FRIGO	0	0	0	0	0
2072 H0515 B0439 NA (56700) IDC RETURN - STROM	0	0	0	0	0
2072 H0515 B0440 NA (56703) IDC RETURN - WARNER	0	0	0	0	0
2072 H0515 B3723 NA (50449) ZHANG FACULTY SUPPORT	0	0	0	0	0
2072 H0515 B3766 NA (43613) CNRCS OPERATIONS	0	0	0	0	0
2072 H0545 B3797 NA (45491) ENERGY RESEARCH	0	0	0	0	0
2072 H0552 B2720 NA (46572) IDC BoBI	0	0	0	13,000	13,000
2075 H0107 B2777 NA (48010) KADISH UNRESTRICTED DONOR	0	0	0	0	0
2076 H0104 D0053 NA (53028) MOORES S PENNINGS	0	0	800	0	800
2076 H0104 D1726 NA (26470) MOORES SCHOLARSHIP - DRYER	0	0	0	0	0
2076 H0104 D3622 NA (38673) MOORES SCHOLARSHIP - FOX	0	1,000	0	2,000	3,000
2076 H0104 D4678 NA (50716) MOORES CHAIR GRAUR	1,000	0	0	0	1,000
2076 H0107 D0273 NA (57206) GULOV MOORES CHAIR	0	0	0	0	0
2076 H0107 D1877 NA (44438) BITTNER MOORES CHAIR	0	0	0	2,000	2,000
2076 H0107 D3722 NA (41255) THUMMEL MOORES CHAIR	0	0	0	8,000	8,000
2076 H0108 D2962 NA (37109) COSC REU MATCHING FUNDS	1,000	0	0	0	1,000
2076 H0110 B0089 NA (53886) PAULSEN MOORES CHAIR	0	0	0	0	0
2076 H0112 D0167 NA (55105) MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0
2076 H0112 D0218 NA (57453) GUNARATNE MOORES CHAIR	0	0	0	0	0
2076 H0112 D4163 NA (50717) MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0
2078 H0104 B2781 NA (48077) BIOLOGY ROYALTY INCOME	0	0	0	0	0
2078 H0107 B0576 NA (58417) REcycle	0	0	0	0	0
2078 H0107 B2771 NA (47872) CHEMISTRY ROYALTY INCOME	0	0	0	0	0
2078 H0108 B0222 NA (55044) CASA 2014 WORKSHOP	0	0	0	0	0
2078 H0108 B1859 NA (42828) FACULTY ROYALTY INCOME	0	0	0	0	0
2078 H0108 E0043 NA (56045) COSC CAREER FAIR	0	0	0	0	0
2078 H0110 A0074 NA (55729) MATH INSTRUCTION-ROYALTIES	37,000	0	0	0	37,000
2078 H0110 B0074 NA (55788) MATH RESEARCH-ROYALTIES	0	0	0	0	0
2078 H0110 C0014 NA (55205) DUNBAR STEM ACADEMY	0	0	0	0	0
2078 H0110 C0018 NA (57011) COUGAR STEM CAMP	0	10,000	0	11,500	21,500
2078 H0110 D0769 NA (18579) HOUSTON JOURNAL MATH	11,000	0	0	8,500	19,500
2078 H0110 D2756 NA (56335) DISC FOUNDATION COURSE FEE33	0	0	0	20,000	20,000
2078 H0110 D3063 NA (55725) MATH ENHANCEMENT FUND	151,544	99,030	0	277,956	528,530
2079 H0102 D3296 NA (46201) NSM TECH FEE	0	234,176	0	0	234,176
2079 H0107 D3296 NA (48664) NSM TECH FEE	0	59,458	0	0	59,458
2079 H0108 D3296 NA (48688) NSM TECH FEE	0	157,958	0	0	157,958
2079 H0109 D3296 NA (48737) NSM TECH FEE	0	82,300	0	0	82,300
2079 H0112 D3296 NA (48684) NSM TECH FEE	0	55,000	0	0	55,000
2080 H0102 D4171 NA (49725) MYNSM STORES MERCHANT COST C	0	0	0	0	0
2080 H0107 B1630 NA (29642) CHEM KOCHI RESEARCH	0	0	0	0	0
2080 H0107 C0387 NA (18341) PORPHYRINS CONFERENCE	0	14,791	0	0	14,791
2080 H0107 D1668 NA (25872) SMART CNTR PROGRAMS CHEMISTR	0	0	0	0	0
2080 H0107 D4156 NA (48850) WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0
2080 H0109 A0006 NA (53186) EAS SHORT COURSE	0	0	0	0	0
2080 H0109 B0092 NA (53890) EAS STUDENT SUPPORT	0	0	0	0	0
2080 H0109 D3007 NA (37785) GEOSCIENCES SHORT COURSE FUN	0	0	0	0	0
2080 H0109 D3892 NA (46927) EAS ACADEMIC SUPPORT	0	0	0	0	0
2080 H0109 D8332 NA (50453) EAS FOUNDATION SPENDING FUND	0	0	0	0	0
2080 H0112 A0988 NA (18597) PHYSICS ACAD SVCS	0	0	0	0	0
2080 H0112 C0331 NA (18609) PHYSICS SOCIETY	0	0	0	0	0
2080 H0112 D2991 NA (37532) TSAPS REGISTRATION FEE	0	0	0	0	0
2080 H0271 B0717 NA (13886) HOUSTON COASTAL CTR	0	0	34,160	0	34,160
2080 H0451 D0263 NA (55873) AGL SHORT COURSE FUND	0	15,000	0	0	15,000
2086 H0104 B2781 NA (56322) BIOLOGY ROYALTY INCOME	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GLOWINSKI IDC	0	0	0	0	345	0	345
PAULSEN IDC	0	0	0	0	955	0	955
CANIC IDC	25,000	0	0	0	2,935	0	27,935
BLECHER IDC	0	0	0	0	235	0	235
TIMOFEYEV IDC	0	0	0	0	337	0	337
BODMANN IDC	0	0	0	0	3,174	0	3,174
TOMFORDE IDC	0	0	0	0	101	0	101
NETWORK CLUSTER	0	0	0	0	1,000	0	1,000
LABATE STARTUP	0	0	0	0	500	0	500
PEREPELITSA STARTUP	0	0	0	0	349	0	349
GORB STARTUP	0	0	0	0	5,089	0	5,089
OTT IDC	0	0	0	0	1,562	0	1,562
IDC FUNDS RETURNED TO AUCHMUTY	0	0	0	0	102	0	102
GEAR 2014 - STOKES	0	0	0	0	5,000	0	5,000
IDC PHYSICS	24,403	3,000	0	0	189,009	20,000	236,412
IDC PHYSICS PI	0	0	0	0	10,000	0	10,000
IDC-PHYSICS COMMITMENT	0	0	0	0	6,500	0	6,500
COASTAL CENTER	0	0	0	0	4,399	0	4,399
IMAQS	0	0	0	0	9,686	0	9,686
CAGE INSTITUTE IDC	0	0	0	0	0	0	0
IDC RETURN - CHUNG	0	0	0	0	0	0	0
IDC RETURN - FRIGO	0	0	0	0	1,607	0	1,607
IDC RETURN - STROM	0	0	0	0	0	0	0
IDC RETURN - WARNER	0	0	0	0	0	0	0
ZHANG FACULTY SUPPORT	0	0	0	0	2,804	0	2,804
CNRCS OPERATIONS	0	0	0	0	53,980	0	53,980
ENERGY RESEARCH	0	0	0	0	1,235	0	1,235
IDC BoBI	13,000	236	0	0	35,223	0	48,459
KADISH UNRESTRICTED DONOR	0	0	0	0	136	0	136
MOORES S PENNINGS	800	100	0	0	11,683	0	12,583
MOORES SCHOLARSHIP - DRYER	0	0	0	0	30,000	0	30,000
MOORES SCHOLARSHIP - FOX	3,000	500	0	0	14,548	0	18,048
MOORES CHAIR GRAUR	1,000	500	0	0	30,029	0	31,529
GULOY MOORES CHAIR	0	0	0	0	10,000	0	10,000
BITTNER MOORES CHAIR	2,000	1,000	0	0	7,000	0	10,000
THUMMEL MOORES CHAIR	8,000	2,000	0	0	0	0	10,000
COSC REU MATCHING FUNDS	1,000	852	0	0	894	0	2,746
PAULSEN MOORES CHAIR	0	0	0	0	40,002	0	40,002
MOORES SCHOLARSHIP-BASSLER	0	0	0	0	15,000	0	15,000
GUNARATNE MOORES CHAIR	0	0	0	0	12,500	0	12,500
MOORES SCHOLARSHIP - PINSKY	0	0	0	0	12,500	0	12,500
BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0
REEcycle	0	0	0	0	13,984	0	13,984
CHEMISTRY ROYALTY INCOME	0	0	0	0	0	0	0
CASA 2014 WORKSHOP	0	0	0	0	6,018	0	6,018
FACULTY ROYALTY INCOME	0	0	0	0	9,436	0	9,436
COSC CAREER FAIR	0	0	0	0	28,325	0	28,325
MATH INSTRUCTION-ROYALTIES	37,000	5,330	0	0	0	0	42,330
MATH RESEARCH-ROYALTIES	0	0	0	0	146,446	0	146,446
DUNBAR STEM ACADEMY	0	0	0	0	0	0	0
COUGAR STEM CAMP	21,500	2,146	0	0	6,000	0	29,646
HOUSTON JOURNAL MATH	19,500	5,000	0	0	60,221	0	84,721
DISC FOUNDATION COURSE FEE3331	20,000	2,500	0	0	17,000	0	39,500
MATH ENHANCEMENT FUND	528,530	70,000	0	0	181,470	0	780,000
NSM TECH FEE	234,176	75,519	0	0	4,500	0	314,195
NSM TECH FEE	59,458	16,000	0	0	1,400	0	76,858
NSM TECH FEE	157,958	48,000	0	0	6,000	0	211,958
NSM TECH FEE	82,300	37,000	0	0	0	0	119,300
NSM TECH FEE	55,000	17,220	0	0	0	0	72,220
MYSM STORES MERCHANT COST CTR	0	0	0	0	500	0	500
CHEM KOCHI RESEARCH	0	0	0	0	1,300	0	1,300
PORPHYRINS CONFERENCE	14,791	0	0	0	15,715	0	30,506
SMART CNTR PROGRAMS CHEMISTRY	0	0	0	0	0	0	0
WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	9,898	0	9,898
EAS SHORT COURSE	0	0	0	0	0	0	0
EAS STUDENT SUPPORT	0	0	0	0	0	0	0
GEOSCIENCES SHORT COURSE FUND	0	0	0	0	150,000	0	150,000
EAS ACADEMIC SUPPORT	0	0	0	0	7,900	0	7,900
EAS FOUNDATION SPENDING FUND	0	0	0	0	22,000	0	22,000
PHYSICS ACAD SVCS	0	0	0	0	0	0	0
PHYSICS SOCIETY	0	0	0	0	0	0	0
TSAPS REGISTRATION FEE	0	0	0	0	375	0	375
HOUSTON COASTAL CTR	34,160	9,000	0	0	8,640	0	51,800
AGL SHORT COURSE FUND	15,000	10,000	0	0	0	0	25,000
BIOLOGY ROYALTY INCOME	0	0	0	0	553	0	553

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2170 H0107 A1238 NA (55757) CHEM INCIDENTAL FEES	0	0	0	0	0
2170 H0107 D0272 NA (57169) CHEMISTRY EQUIPMENT FEES	0	0	0	0	0
2170 H0107 E0511 NA (51632) CHEMISTRY APPLICATION FEE	0	0	0	0	0
2170 H0108 D1853 NA (51633) ADMISSIONS APPLICATION FEE	0	20,209	0	0	20,209
2170 H0109 A2528 NA (51160) GEO EXECUTIVE PROGRAMS	48,500	0	0	175,170	223,670
2170 H0109 D0028 NA (52395) EAS FIELD CAMP SUPPORT	0	0	0	0	0
2170 H0109 D8225 NA (52188) GEO EXECUTIVE PROGRAMS SALAR	0	68,150	0	0	68,150
2170 H0110 D0255 NA (55542) GRADUATE ADMISSION FEES	0	0	0	0	0
EXPENDITURE TOTAL	7,001,649	6,572,245	549,731	9,225,404	23,349,029

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHEM INCIDENTAL FEES	0	0	0	0	4,500	0	4,500
CHEMISTRY EQUIPMENT FEES	0	0	0	0	20,000	80,000	100,000
CHEMISTRY APPLICATION FEE	0	0	0	0	17,377	0	17,377
ADMISSIONS APPLICATION FEE	20,209	4,102	0	0	0	0	24,311
GEO EXECUTIVE PROGRAMS	223,670	30,000	0	0	27,850	0	281,520
EAS FIELD CAMP SUPPORT	0	0	0	0	300,000	0	300,000
GEO EXECUTIVE PROGRAMS SALARY	68,150	0	0	0	0	0	68,150
GRADUATE ADMISSION FEES	0	0	0	0	3,910	0	3,910
EXPENDITURE TOTAL	23,349,029	3,448,358	0	0	8,820,558	214,961	35,832,906

This Page Left Blank Intentionally

OPTOMETRY

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0113 A2105 NA (36311) OPTOMETRY MAJOR FEE	0	877	36,000	512	37,389
2064 H0113 A2100 NA (35823) OPT DESIGNATED TUITION	656,510	19,280	0	182,000	857,790
2064 H0113 A9788 NA (38167) DR CHARLES R STEWART COLL PR	5,275	0	0	0	5,275
2064 H0113 A9790 NA (45235) GOLDEN-GOLDEN PROFESSOR OPT	5,275	0	0	0	5,275
2064 H0113 D2631 NA (44658) OPT PREMIUM TUITION	0	0	0	485,000	485,000
2064 H0115 C0405 NA (44657) OPT UEI, GNC, & CASA CLINICS	0	0	0	0	0
2072 H0113 B0030 NA (52256) IDC PROF PROGRAM	0	0	0	0	0
2072 H0113 B0130 NA (53989) IDC-POWELL	0	0	0	0	0
2072 H0113 B0131 NA (53993) IDC-OSTRIN	0	0	0	0	0
2072 H0113 B0493 NA (57328) IDC-WENSVEEN	0	0	0	0	0
2072 H0113 B1161 NA (17864) IDC COLLEGE	15,000	0	0	5,000	20,000
2072 H0113 B1163 NA (17865) IDC - IDEA	0	0	0	0	0
2072 H0113 B1790 NA (37515) IDC-OTTESON	0	0	0	0	0
2072 H0113 B1846 NA (41124) IDC MARSACK	0	0	0	0	0
2072 H0113 B2207 NA (43164) IDC - ALAN BURNS	0	500	0	0	500
2072 H0113 B2753 NA (47208) IDC-DAVID BERNTSEN	0	0	0	0	0
2072 H0113 B2760 NA (47535) IDC - TANG, ROSA	0	0	0	0	0
2072 H0113 B3450 NA (43885) IDC HEATHER ANDERSON	0	0	0	0	0
2072 H0113 B3484 NA (35634) IDC-CHINO	0	0	0	0	0
2072 H0113 B3486 NA (35636) IDC-MANNY	0	0	0	0	0
2072 H0113 B3487 NA (35637) IDC-MCDERMOTT	0	0	0	0	0
2072 H0113 B3489 NA (35639) IDC-APPLEGATE	0	0	0	0	0
2072 H0113 B3491 NA (35641) IDC-FRISHMAN	0	0	0	10,000	10,000
2072 H0113 B3493 NA (35643) IDC-RITCHEY	0	0	0	0	0
2072 H0113 B3494 NA (35644) IDC-HARWERTH	0	0	0	0	0
2072 H0113 B3495 NA (35645) IDC-STEVENSON	0	0	0	0	0
2072 H0113 B3496 NA (35646) IDC-SMITH	2,500	3,500	0	1,500	7,500
2072 H0113 B3502 NA (35768) IDC-BERGMANSON	0	0	0	0	0
2072 H0113 B3517 NA (38570) IDC-CHENG	0	0	0	0	0
2072 H0113 B3650 NA (39047) IDC - PORTER	0	0	0	0	0
2072 H0113 B3703 NA (41803) IDC REDFERN	0	0	0	0	0
2072 H0113 B3799 NA (44796) IDC - VALLABH DAS	0	5,200	0	0	5,200
2072 H0113 B8279 NA (49912) IDC - PATEL	0	0	0	0	0
2076 H0113 D0594 NA (18818) MOORES PROFESSOR - HARWERTH	9,284	0	0	0	9,284
2076 H0113 D1642 NA (10497) MOORES PROFESSOR-FRISHMAN	0	0	0	7,500	7,500
2078 H0113 C0661 NA (36310) OPT CONT EDUC PROGRAM	0	90,000	0	0	90,000
2078 H0113 C0727 NA (44219) OPT CE PROF RESP COURSE	0	0	0	0	0
2078 H0113 E0533 NA (36323) TERT MANUALS	0	0	0	0	0
2078 H0115 B4405 NA (39621) OPT IDEA CLINIC	0	0	0	0	0
2078 H0115 C0006 NA (53661) LIPIFLOW SERVICES	0	0	0	0	0
2078 H0115 C0025 NA (53174) ASC CARE CREDIT	0	0	0	0	0
2078 H0115 C0405 NA (18051) OPT UEI, GNC, & CASA CLINICS	40,000	850,000	492,000	25,000	1,407,000
2078 H0115 C0406 NA (10950) UEI CARE CREDIT	0	0	0	0	0
2078 H0115 C0706 NA (40064) OPT DEHUMIDIFIER SERVICES	0	0	0	0	0
2078 H0115 C1814 NA (49635) UHCO SEE TO SUCCEED PROGRAM	100,000	0	0	0	100,000
2078 H0115 C1816 NA (51592) UHCO AMBULATORY SERV	0	50,000	0	0	50,000
2078 H0115 C3483 NA (35984) UHCO - DALLAS	0	40,000	34,000	0	74,000
2078 H0115 C4674 NA (52436) UHCO - FORT WORTH CLINIC	50,000	0	0	0	50,000
2079 H0113 A1030 NA (46227) OPT TECH FEE	0	54,681	0	0	54,681
2080 H0113 A1032 NA (18624) OPT OD APPLICATION FEES	0	0	0	0	0
2080 H0113 B8314 NA (51532) BURNS - BCM	0	0	0	0	0
2086 H0113 D4706 NA (56457) ROYALTIES - OPTOMETRY	0	0	0	0	0
2160 H0113 D2631 NA (41015) OPT PREMIUM TUITION	2,215,683	0	0	0	2,215,683
2170 H0113 D1808 NA (51635) OPT TUITION DEPOSITS	0	0	0	0	0
2170 H0113 E0052 NA (56278) OPT APPLICATION FEES	0	0	0	0	0
EXPENDITURE TOTAL	3,099,527	1,114,038	562,000	716,512	5,492,077

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPTOMETRY MAJOR FEE	37,389	12,672	0	0	322,365	100,000	472,426
OPT DESIGNATED TUITION	857,790	90,725	0	0	67,106	0	1,015,621
DR CHARLES R STEWART COLL PROF	5,275	975	0	0	0	0	6,250
GOLDEN-GOLDEN PROFESSOR OPT	5,275	975	0	0	0	0	6,250
OPT PREMIUM TUITION	485,000	30,000	0	0	38,740	0	553,740
OPT UEI, GNC, & CASA CLINICS	0	0	0	0	300,000	68,200	368,200
IDC PROF PROGRAM	0	0	0	0	8,000	0	8,000
IDC-POWELL	0	0	0	0	5,000	0	5,000
IDC-OSTRIN	0	0	0	0	2,000	0	2,000
IDC-WENSVEEN	0	0	0	0	2,850	0	2,850
IDC COLLEGE	20,000	5,000	0	0	753,040	50,000	828,040
IDC - IDEA	0	0	0	0	7,000	0	7,000
IDC-OTTESON	0	0	0	0	2,904	0	2,904
IDC MARSACK	0	0	0	0	2,354	0	2,354
IDC - ALAN BURNS	500	0	0	0	3,426	0	3,926
IDC-DAVID BERNTSEN	0	0	0	0	15,000	15,000	30,000
IDC - TANG, ROSA	0	0	0	0	185	0	185
IDC HEATHER ANDERSON	0	0	0	0	20,000	5,000	25,000
IDC-CHINO	0	0	0	0	10,981	0	10,981
IDC-MANNY	0	0	0	0	35,000	0	35,000
IDC-MCDERMOTT	0	0	0	0	20,000	0	20,000
IDC-APPLEGATE	0	0	0	0	6,000	0	6,000
IDC-FRISHMAN	10,000	0	0	0	15,000	0	25,000
IDC-RITCHEY	0	0	0	0	10,000	0	10,000
IDC-HARWERTH	0	0	0	0	10,000	0	10,000
IDC-STEVENSON	0	0	0	0	1,000	0	1,000
IDC-SMITH	7,500	1,500	0	0	31,000	0	40,000
IDC-BERGMANSON	0	0	0	0	9,000	0	9,000
IDC-CHENG	0	0	0	0	647	0	647
IDC - PORTER	0	0	0	0	15,000	0	15,000
IDC REDFERN	0	0	0	0	5,000	0	5,000
IDC - VALLABH DAS	5,200	7,800	0	0	12,000	0	25,000
IDC - PATEL	0	0	0	0	20,000	0	20,000
MOORES PROFESSOR - HARWERTH	9,284	1,700	0	0	0	0	10,984
MOORES PROFESSOR-FRISHMAN	7,500	1,000	0	0	5,000	0	13,500
OPT CONT EDUC PROGRAM	90,000	20,000	0	0	13,000	2,000	125,000
OPT CE PROF RESP COURSE	0	0	0	0	60,000	0	60,000
TERT MANUALS	0	0	0	0	0	0	0
OPT IDEA CLINIC	0	0	0	0	0	0	0
LIPIFLOW SERVICES	0	0	0	0	0	0	0
ASC CARE CREDIT	0	0	0	0	11,500	0	11,500
OPT UEI, GNC, & CASA CLINICS	1,407,000	400,000	1,100,000	0	1,093,000	0	4,000,000
UEI CARE CREDIT	0	0	0	0	10,000	0	10,000
OPT DEHUMIDIFIER SERVICES	0	0	0	0	3,500	0	3,500
UHCO SEE TO SUCCEED PROGRAM	100,000	21,000	0	0	229,000	0	350,000
UHCO AMBULATORY SERV	50,000	25,000	0	0	4,410,000	275,000	4,760,000
UHCO - DALLAS	74,000	23,000	0	0	77,900	100	175,000
UHCO - FORT WORTH CLINIC	50,000	10,250	8,000	0	36,750	0	105,000
OPT TECH FEE	54,681	19,061	0	0	17,964	0	91,706
OPT OD APPLICATION FEES	0	0	0	0	20,000	0	20,000
BURNS - BCM	0	0	0	0	1,347	0	1,347
ROYALTIES - OPTOMETRY	0	0	0	0	10,000	0	10,000
OPT PREMIUM TUITION	2,215,683	380,754	0	0	0	0	2,596,437
OPT TUITION DEPOSITS	0	0	0	0	5,000	0	5,000
OPT APPLICATION FEES	0	0	0	0	375	0	375
EXPENDITURE TOTAL	5,492,077	1,051,412	1,108,000	0	7,754,934	515,300	15,921,723

This Page Left Blank Intentionally

PHARMACY

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0116 D0254 NA (58352) GRADUATE PROGRAM PHARMACY	0	0	0	0	0
2063 H0116 D0350 NA (58861) COP-COMMUNICATION	0	0	0	0	0
2063 H0116 D0851 NA (18472) COP IT	0	77,745	0	0	77,745
2063 H0116 D4155 NA (48849) INCIDENTAL FEE	0	3,891	45,900	26,000	75,791
2063 H0117 D4155 NA (52663) INCIDENTAL FEE	0	0	0	0	0
2063 H0118 D4155 NA (52664) INCIDENTAL FEE	0	0	0	0	0
2063 H0563 D4155 NA (58862) INCIDENTAL FEE	0	0	0	0	0
2063 H0564 D4155 NA (52665) INCIDENTAL FEE	0	146,917	0	8,065	154,982
2063 H0571 D4155 NA (58960) INCIDENTAL FEE	0	0	0	0	0
2064 H0116 A0591 NA (34071) COP FACULTY SALARIES	270,187	8,631	0	0	278,818
2064 H0116 B2100 NA (53675) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0116 B8238 NA (51899) TOXICOLOGY	0	0	0	0	0
2064 H0116 B8333 NA (51836) START UP SALIM	0	0	0	0	0
2064 H0116 D0254 NA (55475) GRADUATE PROGRAM PHARMACY	0	0	0	0	0
2064 H0116 D1119 NA (17883) PHARM ACADEMIC SUPPORT	0	362,192	80,000	0	442,192
2064 H0116 H1221 NA (57076) COP GRADUATE SCHOLARSHIP	0	0	0	0	0
2064 H0116 H2619 NA (49085) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0117 A0591 NA (54916) COP FACULTY SALARIES	950,451	0	0	0	950,451
2064 H0117 B0121 NA (54234) RESEARCH SUPPORT SALARY	60,000	0	0	0	60,000
2064 H0117 B0476 NA (56965) STARTUP-ZHANG	0	0	0	0	0
2064 H0117 D0079 NA (53413) SCHWARZ-FACULTY DEVT	0	0	0	0	0
2064 H0117 D3243 NA (54919) PPS ACADEMIC SUPPORT	0	101,425	77,758	0	179,183
2064 H0118 A0591 NA (54915) COP FACULTY SALARIES	859,118	0	0	0	859,118
2064 H0118 B0107 NA (56021) STARTUP - SOFJAN	0	0	0	0	0
2064 H0118 B0121 NA (57371) RESEARCH SUPPORT SALARY	54,000	72,101	0	0	126,101
2064 H0118 B0224 NA (54807) STARTUP-JENKINS	0	0	0	0	0
2064 H0118 B0225 NA (54808) STARTUP-SHAH	0	0	0	0	0
2064 H0118 B0259 NA (55644) STARTUP - NGUYEN	0	0	0	0	0
2064 H0118 B0367 NA (55987) STARTUP-ALONZO	0	0	0	0	0
2064 H0118 B0473 NA (56907) STARTUP - BEYDA	0	10,000	0	0	10,000
2064 H0118 D8251 NA (54917) PPTR ACADEMIC SUPPORT	0	40,249	37,647	0	77,896
2064 H0571 A0591 NA (54931) COP FACULTY SALARIES	213,984	0	0	0	213,984
2064 H0571 D0083 NA (54920) COP-GRADUATE SALARY	0	0	0	465,000	465,000
2064 H0571 D0275 NA (57219) PHOP ACADEMIC SUPPORT	0	0	0	0	0
2072 H0116 B1067 NA (12065) IDC DEAN PHARMACY	0	40,000	0	0	40,000
2072 H0116 B4044 NA (52088) IDC TIKUNOVA	0	0	0	0	0
2072 H0116 B4436 NA (52201) IDC - HUSSAIN	0	0	0	0	0
2072 H0117 B0031 NA (52588) IDC - MCCONNELL	0	0	0	0	0
2072 H0117 B0032 NA (52586) IDC - ASGHAR	0	0	0	0	0
2072 H0117 B0034 NA (52584) IDC - KNOLL	0	0	0	0	0
2072 H0117 B0207 NA (54344) IDC-CUNY	0	0	0	0	0
2072 H0117 B0208 NA (54345) IDC-DAS	0	0	0	0	0
2072 H0117 B0209 NA (54346) IDC-ERIKSEN	0	0	0	0	0
2072 H0117 B0210 NA (54347) IDC-HU	0	0	0	0	0
2072 H0117 B0211 NA (54348) IDC-SALIM	0	0	0	0	0
2072 H0117 B0212 NA (54349) IDC-TEJADA-SIMON	0	0	0	0	0
2072 H0117 B0407 NA (56574) IDC-GHOSE	0	0	0	0	0
2072 H0117 B1069 NA (18198) IDC-PPS	0	0	0	0	0
2072 H0117 B1073 NA (10828) IDC - LOKHANDWALA	0	0	0	0	0
2072 H0117 B1079 NA (18201) IDC - HEART & KIDNEY INST	41,790	0	0	0	41,790
2072 H0117 B1083 NA (18203) IDC-BOND	0	0	0	0	0
2072 H0117 B2202 NA (41115) PHARMACONFORMATICS RESEARCH	0	0	0	0	0
2072 H0117 B2912 NA (54651) SMALL GRANT 2014 - ALKADHI	0	0	0	0	0
2072 H0117 B8232 NA (48590) IDC-ZHANG	0	0	0	0	0
2072 H0118 B0084 NA (54340) IDC-RANDALL	0	0	0	0	0
2072 H0118 B0214 NA (54352) IDC-SHAH	0	0	0	0	0
2072 H0118 B0215 NA (54351) IDC-TAM	0	0	0	0	0
2072 H0118 B0218 NA (54384) IDC-GAREY	0	0	0	0	0
2072 H0118 B0409 NA (56576) IDC-BEYDA	0	0	0	0	0
2072 H0118 B1097 NA (18210) IDC-PPTR	0	18,773	0	0	18,773
2072 H0422 B1621 NA (32619) IDER IDC RETURN ACCT	0	0	0	0	0
2072 H0501 B1844 NA (41073) INSTITUTE OF COMMUNITY HEALT	0	0	0	0	0
2072 H0571 B0213 NA (54792) IDC-APARASU	0	0	0	0	0
2072 H0571 B0283 NA (56282) IDC-PHOP	0	0	0	0	0
2075 H0118 A1056 NA (18456) PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0
2076 H0116 D0825 NA (31304) PHARMACY FACULTY SUPPORT	0	0	0	0	0
2078 H0116 B4685 NA (54609) DRUG INFO SERVICES	13,300	0	0	0	13,300
2078 H0116 E0277 NA (18531) PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0
2078 H0117 D0261 NA (55702) DRUG ANALYSIS	0	30,000	0	0	30,000
2078 H0117 D8193 NA (47775) ROYALTY DISTRIBUTION-CHOW	0	0	0	0	0
2078 H0118 D0080 NA (53414) PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0
2078 H0563 D0039 NA (52660) EXP PROG-CAREER FAIR	0	0	0	0	0
2078 H0563 D0080 NA (55476) PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0
2079 H0116 D8171 NA (52180) TECH FEE-COP	0	175,718	0	0	175,718
2080 H0116 D0823 NA (18447) PHARMACY DEAN'S DISCRETIONAR	0	0	0	0	0

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GRADUATE PROGRAM PHARMACY	0	0	0	0	5,000	0	5,000
COP-COMMUNICATION	0	0	0	0	35,000	0	35,000
COP IT	77,745	17,737	0	0	141,000	0	236,482
INCIDENTIAL FEE	75,791	6,363	0	0	120,873	0	203,027
INCIDENTIAL FEE	0	0	0	0	20,000	0	20,000
INCIDENTIAL FEE	0	0	0	0	20,000	0	20,000
INCIDENTIAL FEE	0	0	0	0	10,000	0	10,000
INCIDENTIAL FEE	154,982	32,300	0	0	35,000	0	222,282
INCIDENTIAL FEE	0	0	0	0	10,000	0	10,000
COP FACULTY SALARIES	278,818	71,113	0	0	0	0	349,931
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	24,000	0	24,000
TOXICOLOGY	0	0	0	0	5,000	0	5,000
START UP SALIM	0	0	0	0	0	0	0
GRADUATE PROGRAM PHARMACY	0	0	0	0	25,000	0	25,000
PHARM ACADEMIC SUPPORT	442,192	90,000	0	0	60,166	0	592,358
COP GRADUATE SCHOLARSHIP	0	0	0	0	25,500	0	25,500
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	37,600	0	37,600
COP FACULTY SALARIES	950,451	172,601	0	0	0	0	1,123,052
RESEARCH SUPPORT SALARY	60,000	13,200	0	0	0	0	73,200
STARTUP-ZHANG	0	0	0	0	70,000	0	70,000
SCHWARZ-FACULTY DEVT	0	0	0	0	2,000	0	2,000
PPS ACADEMIC SUPPORT	179,183	36,000	0	0	100,000	0	315,183
COP FACULTY SALARIES	859,118	185,894	0	0	0	0	1,045,012
STARTUP - SOFJAN	0	0	0	0	0	0	0
RESEARCH SUPPORT SALARY	126,101	25,000	0	0	0	0	151,101
STARTUP-JENKINS	0	0	0	0	0	0	0
STARTUP-SHAH	0	0	0	0	0	0	0
STARTUP - NGUYEN	0	0	0	0	0	0	0
STARTUP-ALONZO	0	0	0	0	0	0	0
STARTUP - BEYDA	10,000	2,200	0	0	25,800	0	38,000
PPTR ACADEMIC SUPPORT	77,896	14,000	0	0	100,000	0	191,896
COP FACULTY SALARIES	213,984	47,076	0	0	0	0	261,060
COP-GRADUATE SALARY	465,000	9,800	0	0	0	0	474,800
PHOP ACADEMIC SUPPORT	0	0	0	0	40,000	0	40,000
IDC DEAN PHARMACY	40,000	10,181	0	0	150,000	40,000	240,181
IDC TIKUNOVA	0	0	0	0	0	0	0
IDC - HUSSAIN	0	0	0	0	3,500	0	3,500
IDC - MCCONNELL	0	0	0	0	10,000	0	10,000
IDC - ASGHAR	0	0	0	0	12,000	0	12,000
IDC - KNOLL	0	0	0	0	2,000	0	2,000
IDC-CUNY	0	0	0	0	20,000	0	20,000
IDC-DAS	0	0	0	0	8,000	0	8,000
IDC-ERIKSEN	0	0	0	0	1,500	0	1,500
IDC-HU	0	0	0	0	12,000	0	12,000
IDC-SALIM	0	0	0	0	0	0	0
IDC-TEJADA-SIMON	0	0	0	0	7,000	0	7,000
IDC-GHOSE	0	0	0	0	2,000	0	2,000
IDC-PPS	0	0	0	0	151,789	12,656	164,445
IDC - LOKHANDWALA	0	0	0	0	8,000	0	8,000
IDC - HEART & KIDNEY INST	41,790	14,000	0	0	33,309	0	89,099
IDC-BOND	0	0	0	0	9,500	0	9,500
PHARMACOINFORMATICS RESEARCH	0	0	0	0	27,000	0	27,000
SMALL GRANT 2014 - ALKADHI	0	0	0	0	0	0	0
IDC-ZHANG	0	0	0	0	30,000	0	30,000
IDC-RANDALL	0	0	0	0	2,000	0	2,000
IDC-SHAH	0	0	0	0	1,500	0	1,500
IDC-TAM	0	0	0	0	3,000	0	3,000
IDC-GAREY	0	0	0	0	8,500	0	8,500
IDC-BEYDA	0	0	0	0	600	0	600
IDC-PPTR	18,773	4,500	0	0	47,623	6,000	76,896
IDER IDC RETURN ACCT	0	0	0	0	4,714	0	4,714
INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	10,000	0	10,000
IDC-APARASU	0	0	0	0	5,000	0	5,000
IDC-PHOP	0	0	0	0	1,120	0	1,120
PHA COVENANT HOUSE AGREEMENT	0	0	0	0	2,968	0	2,968
PHARMACY FACULTY SUPPORT	0	0	0	0	4,193	0	4,193
DRUG INFO SERVICES	13,300	2,700	0	0	50,000	0	66,000
PHA STUDENT SUPPT ACTIVITES	0	0	0	0	1,607	0	1,607
DRUG ANALYSIS	30,000	10,000	0	0	40,000	0	80,000
ROYALTY DISTRIBUTION-CHOW	0	0	0	0	6,384	0	6,384
PHARMACY CERTIFICATE PROGRAM	0	0	0	0	42,000	0	42,000
EXP PROG-CAREER FAIR	0	0	0	0	15,000	0	15,000
PHARMACY CERTIFICATE PROGRAM	0	0	0	0	4,000	0	4,000
TECH FEE-COP	175,718	54,731	0	0	22,753	0	253,202
PHARMACY DEAN'S DISCRETIONARY	0	0	0	0	133,000	0	133,000

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0116 D1733 NA (26610) PHA TECH DEV	0	0	0	0	0
2080 H0117 B0123 NA (55174) PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0
2080 H0118 A2158 NA (39970) EDUCATIONAL SUPPORT-TAM	0	0	0	0	0
2080 H0118 A8131 NA (46981) EDUCATIONAL SUPPORT-SANSIGIR	0	0	0	0	0
2080 H0118 D2790 NA (34455) PPTR EDUCATIONAL SUPPORT	0	38,500	0	0	38,500
2080 H0118 D3920 NA (43911) ACADEMIC SUPPORT	0	0	0	0	0
2080 H0564 D0069 NA (53226) PHAR SUMMER CAMP	0	0	0	0	0
2080 H0571 D0297 NA (57739) PHOP DEPT SUPPORT	0	0	0	0	0
2086 H0116 D8192 NA (56396) ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0
2086 H0117 D2981 NA (56394) ROYALTY DISTRIBUTION-PPS	0	40,000	0	0	40,000
2086 H0117 D8193 NA (56393) ROYALTY DISTRIBUTION-CHOW	0	0	0	0	0
2160 H0116 D4675 NA (50623) STAFF SALARY & DOE	0	311,259	34,432	0	345,691
2160 H0116 D8433 NA (51445) COYLE ASSESSMENT DOE	0	0	0	0	0
2160 H0117 D0083 NA (53684) COP-GRADUATE SALARY	0	0	0	605,000	605,000
2160 H0563 D8440 NA (52666) EXPERIENTIAL PROGRAM	0	38,111	7,554	0	45,665
2170 H0116 E0051 NA (56215) COP - APPLICATION FEE	0	0	0	0	0
2170 H0117 D0821 NA (51517) PPS GRADUATE APPLICATION FEE	0	0	0	0	0
2170 H0564 D1048 NA (52656) PHARMD APPLICATION FEE	0	64,050	0	0	64,050
EXPENDITURE TOTAL	2,462,830	1,579,562	283,291	1,104,065	5,429,748

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PHA TECH DEV	0	0	0	0	5,797	0	5,797
PHAR CLINICAL & EXP JOURNAL	0	0	0	0	5,000	0	5,000
EDUCATIONAL SUPPORT-TAM	0	0	0	0	378	0	378
EDUCATIONAL SUPPORT-SANSIGIRY	0	0	0	0	4,600	0	4,600
PPTR EDUCATIONAL SUPPORT	38,500	7,500	0	0	0	0	46,000
ACADEMIC SUPPORT	0	0	0	0	1,300	0	1,300
PHAR SUMMER CAMP	0	0	0	0	5,000	0	5,000
PHOP DEPT SUPPORT	0	0	0	0	2,165	0	2,165
ROYALTY DISTRIBUTION-DEAN	0	0	0	0	10,252	0	10,252
ROYALTY DISTRIBUTION-PPS	40,000	10,000	0	0	24,773	0	74,773
ROYALTY DISTRIBUTION-CHOW	0	0	0	0	0	0	0
STAFF SALARY & DOE	345,691	68,217	0	0	83,427	0	497,335
COYLE ASSESSMENT DOE	0	0	0	0	22,000	0	22,000
COP-GRADUATE SALARY	605,000	15,000	0	0	0	0	620,000
EXPERIENTIAL PROGRAM	45,665	10,050	0	0	310,000	0	365,715
COP - APPLICATION FEE	0	0	0	0	20,775	0	20,775
PPS GRADUATE APPLICATION FEE	0	0	0	0	6,200	0	6,200
PHARMD APPLICATION FEE	64,050	16,000	0	0	32,950	0	113,000
EXPENDITURE TOTAL	5,429,748	946,163	0	0	2,340,116	58,656	8,774,683

This Page Left Blank Intentionally

LIBERAL ARTS & SOCIAL SCIENCES

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0086 D1660 NA (57597) CWP DISCRETIONARY	0	0	0	0	0
2063 H0065 D4136 NA (48630) HHP - ADMINISTRATIVE FEE	0	555,510	0	20,000	575,510
2063 H0082 D0728 NA (18692) ACAD SUPPORT SERV FEE	1,000	1,168,137	147,289	0	1,316,426
2063 H0082 D0734 NA (18484) STUDENT SUPPORT FEE	0	48,149	0	0	48,149
2063 H0082 D0743 NA (18497) TECH ENHANCEMENT FEE	0	355,609	8,558	22,800	386,967
2063 H0086 A0944 NA (12104) ENGLISH MATERIALS FEE	0	7,669	0	0	7,669
2063 H0086 D2626 NA (30750) ENGLISH COMP FEE	0	101,158	0	1,830	102,988
2063 H0086 D2943 NA (36957) ENG CLASSROOM MEDIA FEE	0	11,798	0	3,751	15,549
2063 H0087 D0977 NA (18399) COMD INCIDENTAL FEES	0	0	0	40,000	40,000
2063 H0089 A1164 NA (18542) HISTORY INCIDENTAL FEES	0	0	15,028	0	15,028
2063 H0092 D0983 NA (18405) MCL LANGUAGE SUPPORT FEE	0	0	1,000	30,000	31,000
2063 H0092 D2685 NA (32577) MCL FILM FEE	0	0	1,500	1,500	3,000
2063 H0121 D1031 NA (18173) INCIDENTAL FEES - ANTH	0	0	0	0	0
2063 H0122 D1033 NA (18174) INCIDENTAL FEES - ECON	0	0	0	0	0
2063 H0123 A1082 NA (12101) MIL SCI LOGISTIC LAB	0	0	0	1,000	1,000
2063 H0124 E0285 NA (18375) POL SCI INCIDENTAL FEES	0	43,063	0	4,050	47,113
2063 H0125 A1120 NA (13877) INTRO TO PSYC. TEACHING	0	0	0	0	0
2063 H0126 E1029 NA (18172) INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	0
2063 H0126 E0283 NA (18637) SOC EQUIP ACCESS FEE	0	0	0	0	0
2063 H0504 A0908 NA (44188) LANGUAGE ACQUISITION CTR FEE	62,400	48,405	0	5,000	115,805
2063 H0504 D3728 NA (41782) LANGUAGE SUPPORT FEES	0	0	87,000	22,000	109,000
2064 H0065 A2248 NA (53219) UH SYSTEM AT SUGARLAND	60,751	0	0	0	60,751
2064 H0065 D1628 NA (40738) DEAN'S OFFICE M & O	553,709	68,000	0	178,682	800,391
2064 H0065 D3049 NA (40094) ACADEMIC ADVISOR FUNDING	0	37,000	0	0	37,000
2064 H0065 D3275 NA (55020) HHP GRAD FEE	0	0	0	20,368	20,368
2064 H0082 A0307 NA (58591) PROVOST UNALLOCATED	578,731	0	0	0	578,731
2064 H0082 A1266 NA (17962) CLASS DEAN DESIG TUTION	0	0	0	0	0
2064 H0082 D0478 NA (50719) DEAN'S OFFICE DOE	0	74,100	15,000	25,000	114,100
2064 H0082 D2907 NA (36671) CLASS DEVEL OFF DOE	0	0	0	0	0
2064 H0082 D3056 NA (40332) CLASS ACAD ADVISORS	0	76,951	0	0	76,951
2064 H0082 H0063 NA (57438) MFA TUITION FELLOWSHIPS	0	0	0	0	0
2064 H0082 H3816 NA (48115) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0084 A1958 NA (54914) CLASS - GRADUATE ASST	0	0	0	114,170	114,170
2064 H0084 A2082 NA (41164) INSTRUCTIONAL SALARIES	140,939	0	0	330,000	470,939
2064 H0084 A2531 NA (44385) FACULTY STIPENDS	18,623	0	0	0	18,623
2064 H0084 A2558 NA (56593) FACULTY SALARIES	199,020	0	0	0	199,020
2064 H0084 B4042 NA (51051) FY12 CLASS GIA	0	0	0	0	0
2064 H0084 D0478 NA (50720) DEAN'S OFFICE DOE	0	287,926	101,793	42,100	431,819
2064 H0084 H0112 NA (57394) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0086 A1958 NA (55098) CLASS - GRADUATE ASST	0	0	0	1,203,274	1,203,274
2064 H0086 A2060 NA (44376) EXPANDED INSTRUCTION	0	0	0	0	0
2064 H0086 A2082 NA (41162) INSTRUCTIONAL SALARIES	40,200	0	0	0	40,200
2064 H0086 A2110 NA (36648) CREATIVE WRITING	0	0	0	0	0
2064 H0086 A2534 NA (45672) ENGL WRITING FELLOWS	250,000	0	0	0	250,000
2064 H0086 A2558 NA (56594) FACULTY SALARIES	222,493	0	0	0	222,493
2064 H0086 D0478 NA (50678) DEAN'S OFFICE DOE	0	29,206	0	0	29,206
2064 H0086 D3056 NA (41930) CLASS ACAD ADVISORS	0	42,395	0	0	42,395
2064 H0087 A0005 NA (52964) INSTRUCTIONAL SALARY ASLI	117,261	0	0	0	117,261
2064 H0087 A2082 NA (42851) INSTRUCTIONAL SALARIES	202,626	0	0	10,500	213,126
2064 H0087 A2248 NA (49580) UH SYSTEM AT SUGARLAND	0	76,736	0	0	76,736
2064 H0087 D1133 NA (17780) COMD GUF ACCT	0	0	0	0	0
2064 H0087 D2931 NA (55073) COMD DDT	0	0	0	0	0
2064 H0087 H3732 NA (55019) COMD CULLEN SCHOLARSHIP	0	0	0	0	0
2064 H0089 A1958 NA (55099) CLASS - GRADUATE ASST	0	0	0	479,945	479,945
2064 H0089 A2082 NA (43372) INSTRUCTIONAL SALARIES	0	0	0	5,000	5,000
2064 H0089 A2558 NA (56592) FACULTY SALARIES	336,901	0	0	0	336,901
2064 H0089 B4042 NA (51055) FY12 CLASS GIA	0	0	0	0	0
2064 H0089 D0478 NA (50680) DEAN'S OFFICE DOE	0	0	12,758	0	12,758
2064 H0091 A2082 NA (43374) INSTRUCTIONAL SALARIES	0	0	0	19,436	19,436
2064 H0091 B2812 NA (49229) FY12 MINOR FACULTY START UP	0	0	0	0	0
2064 H0091 B4042 NA (51057) FY12 CLASS GIA	0	0	0	0	0
2064 H0091 D0478 NA (50682) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0091 H0112 NA (57395) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0092 A2082 NA (43375) INSTRUCTIONAL SALARIES	28,000	0	0	149,525	177,525
2064 H0092 D3500 NA (35978) MCL DOE SUPPLEMENTAL	0	0	0	4,000	4,000
2064 H0093 B3807 NA (44955) DEAN'S OFFICE - RESEARCH ASS	0	0	0	45,112	45,112
2064 H0094 D0478 NA (50684) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0094 D3580 NA (38207) AAS ETHNIC STUDIES	0	0	0	0	0
2064 H0095 A2531 NA (44384) FACULTY STIPENDS	34,444	0	0	0	34,444
2064 H0095 B4435 NA (57398) CLASS RESEARCH FUND	0	0	0	0	0
2064 H0095 D0049 NA (52925) ACADEMIC ACHIEVERS PROGRAM	0	37,000	0	0	37,000
2064 H0095 D0478 NA (50685) DEAN'S OFFICE DOE	0	0	0	10,000	10,000
2064 H0095 E0355 NA (17936) ACAD ACHIEVERS UH-CMAS	0	0	0	15,000	15,000
2064 H0095 H0026 NA (52923) ACADEMIC ACHIEVERS SCHOLARSH	0	0	0	0	0
2064 H0121 A1958 NA (58197) CLASS - GRADUATE ASST	0	0	0	61,200	61,200

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CWP DISCRETIONARY	0	0	0	0	0	0	0
HHP - ADMINISTRATIVE FEE	575,510	115,880	0	0	122,661	0	814,051
ACAD SUPPORT SERV FEE	1,316,426	264,797	0	0	40,000	0	1,621,223
STUDENT SUPPORT FEE	48,149	12,331	0	0	0	0	60,480
TECH ENHANCEMENT FEE	386,967	81,000	0	0	25,000	0	492,967
ENGLISH MATERIALS FEE	7,669	3,248	0	0	7,883	0	18,800
ENGLISH COMP FEE	102,988	22,712	0	0	1,000	0	126,700
ENG CLASSROOM MEDIA FEE	15,549	2,949	0	0	7,002	0	25,500
COMD INCIDENTAL FEES	40,000	4,000	0	0	6,000	0	50,000
HISTORY INCIDENTAL FEES	15,028	3,863	0	0	11,109	0	30,000
MCL LANGUAGE SUPPORT FEE	31,000	300	0	0	8,700	0	40,000
MCL FILM FEE	3,000	0	0	0	3,000	0	6,000
INCIDENTAL FEES - ANTH	0	0	0	0	150	0	150
INCIDENTAL FEES - ECON	0	0	0	0	13,000	0	13,000
MIL SCI LOGISTIC LAB	1,000	0	0	0	0	0	1,000
POL SCI INCIDENTAL FEES	47,113	9,000	0	0	4,933	0	61,046
INTRO TO PSYC. TEACHING	0	0	0	0	0	0	0
INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	10,300	0	10,300
SOC EQUIP ACCESS FEE	0	0	0	0	600	0	600
LANGUAGE ACQUISITION CTR FEES	115,805	35,000	0	0	39,195	0	190,000
LANGUAGE SUPPORT FEES	109,000	0	0	0	1,000	0	110,000
UH SYSTEM AT SUGARLAND	60,751	11,890	0	0	0	0	72,641
DEAN'S OFFICE M & O	800,391	164,080	0	0	199,143	0	1,163,614
ACADEMIC ADVISOR FUNDING	37,000	7,585	0	0	0	0	44,585
HHP GRAD FEE	20,368	0	0	0	0	0	20,368
PROVOST UNALLOCATED	578,731	17,402	0	0	0	0	596,133
CLASS DEAN DESIG TUTION	0	0	0	0	0	0	0
DEAN'S OFFICE DOE	114,100	19,000	0	0	47,500	0	180,600
CLASS DEVEL OFF DOE	0	0	0	0	21,850	0	21,850
CLASS ACAD ADVISORS	76,951	16,500	0	0	0	0	93,451
MFA TUITION FELLOWSHIPS	0	0	0	0	44,000	0	44,000
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	70,000	0	70,000
CLASS - GRADUATE ASST	114,170	17,126	0	0	0	0	131,296
INSTRUCTIONAL SALARIES	470,939	110,214	0	0	0	0	581,153
FACULTY STIPENDS	18,623	3,818	0	0	0	0	22,441
FACULTY SALARIES	199,020	40,800	0	0	0	0	239,820
FY12 CLASS GIA	0	0	0	0	6,443	0	6,443
DEAN'S OFFICE DOE	431,819	84,935	0	0	366,410	0	883,164
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	23,040	0	23,040
CLASS - GRADUATE ASST	1,203,274	180,491	0	0	0	0	1,383,765
EXPANDED INSTRUCTION	0	0	0	0	0	0	0
INSTRUCTIONAL SALARIES	40,200	7,800	0	0	0	0	48,000
CREATIVE WRITING	0	0	0	0	23,214	0	23,214
ENGL WRITING FELLOWS	250,000	50,000	0	0	0	0	300,000
FACULTY SALARIES	222,493	41,161	0	0	0	0	263,654
DEAN'S OFFICE DOE	29,206	2,977	0	0	9,291	0	41,474
CLASS ACAD ADVISORS	42,395	1,285	0	0	0	0	43,680
INSTRUCTIONAL SALARY ASLI	117,261	24,039	0	0	0	0	141,300
INSTRUCTIONAL SALARIES	213,126	44,664	0	0	0	0	257,790
UH SYSTEM AT SUGARLAND	76,736	16,847	0	0	0	0	93,583
COMD GUF ACCT	0	0	0	0	6,530	0	6,530
COMD DDT	0	0	0	0	10,000	0	10,000
COMD CULLEN SCHOLARSHIP	0	0	0	0	62,500	0	62,500
CLASS - GRADUATE ASST	479,945	71,991	0	0	0	0	551,936
INSTRUCTIONAL SALARIES	5,000	765	0	0	0	0	5,765
FACULTY SALARIES	336,901	69,065	0	0	0	0	405,966
FY12 CLASS GIA	0	0	0	0	2,000	0	2,000
DEAN'S OFFICE DOE	12,758	0	0	0	2,750	0	15,508
INSTRUCTIONAL SALARIES	19,436	3,984	0	0	0	0	23,420
FY12 MINOR FACULTY START UP	0	0	0	0	468	0	468
FY12 CLASS GIA	0	0	0	0	107	0	107
DEAN'S OFFICE DOE	0	0	0	0	9,238	0	9,238
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	48,959	0	48,959
INSTRUCTIONAL SALARIES	177,525	36,388	0	0	0	0	213,913
MCL DOE SUPPLEMENTAL	4,000	0	0	0	21,866	0	25,866
DEAN'S OFFICE - RESEARCH ASST	45,112	662	0	0	0	0	45,774
DEAN'S OFFICE DOE	0	0	0	0	149,587	0	149,587
AAS ETHNIC STUDIES	0	0	0	0	16,667	0	16,667
FACULTY STIPENDS	34,444	6,889	0	0	0	0	41,333
CLASS RESEARCH FUND	0	0	0	0	63,000	0	63,000
ACADEMIC ACHIEVERS PROGRAM	37,000	11,266	0	0	6,157	0	54,423
DEAN'S OFFICE DOE	10,000	0	0	0	100,531	0	110,531
ACAD ACHIEVERS UH-CMAS	15,000	0	0	0	35,000	0	50,000
ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	10,000	0	10,000
CLASS - GRADUATE ASST	61,200	9,180	0	0	0	0	70,380

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0121 A2082 NA (41158) INSTRUCTIONAL SALARIES	120,603	0	0	117,501	238,104
2064 H0121 A2558 NA (56596) FACULTY SALARIES	398,262	0	0	0	398,262
2064 H0121 D0478 NA (50687) DEAN'S OFFICE DOE	0	36,501	0	0	36,501
2064 H0121 H0112 NA (57396) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0122 A1958 NA (58201) CLASS - GRADUATE ASST	0	0	0	91,800	91,800
2064 H0122 A2082 NA (41160) INSTRUCTIONAL SALARIES	228,734	0	0	0	228,734
2064 H0122 A2531 NA (44387) FACULTY STIPENDS	88,992	0	0	0	88,992
2064 H0122 A2542 NA (46969) APPLIED MA PROGRAM	87,661	0	0	8,000	95,661
2064 H0122 A2558 NA (58199) FACULTY SALARIES	192,000	0	0	0	192,000
2064 H0122 D0478 NA (50688) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0123 D1085 NA (17921) MIL SCI DOE	0	0	0	0	0
2064 H0124 A0645 NA (39627) SOCIAL SCIENCE LAB	0	0	0	0	0
2064 H0124 A1958 NA (58202) CLASS - GRADUATE ASST	0	0	0	445,373	445,373
2064 H0124 A2082 NA (41161) INSTRUCTIONAL SALARIES	495,702	0	0	3,001	498,703
2064 H0124 B8323 NA (51823) CNTR FOR INTL AND COMP STUDI	0	0	0	0	0
2064 H0124 D1087 NA (11057) POL SCI DOE	0	0	0	0	0
2064 H0125 A2082 NA (41165) INSTRUCTIONAL SALARIES	60,001	0	0	24,003	84,004
2064 H0125 A2550 NA (47934) NORTHWEST CAMPUS	58,208	0	0	0	58,208
2064 H0125 A2558 NA (57921) FACULTY SALARIES	467,502	0	0	0	467,502
2064 H0125 D1079 NA (17801) PSYCH DOE	0	30,389	0	0	30,389
2064 H0125 D8137 NA (46717) PSYCH ACADEM ADVIS	0	34,935	0	0	34,935
2064 H0126 A1958 NA (57390) CLASS - GRADUATE ASST	0	0	0	12,240	12,240
2064 H0126 A2082 NA (41159) INSTRUCTIONAL SALARIES	0	0	0	78,000	78,000
2064 H0126 A2558 NA (56595) FACULTY SALARIES	138,924	0	0	0	138,924
2064 H0126 D0478 NA (50692) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0126 D3174 NA (42133) FACULTY TRAVEL	0	0	0	0	0
2064 H0126 H0112 NA (57397) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0428 D2658 NA (36771) AEROSPACE STUDIES - AIR FORC	0	0	0	0	0
2064 H0433 A2082 NA (43370) INSTRUCTIONAL SALARIES	0	0	0	19,917	19,917
2064 H0433 D2909 NA (36714) WOMEN'S STUDIES GUF	0	0	0	0	0
2064 H0504 A2082 NA (43371) INSTRUCTIONAL SALARIES	1,300	0	0	179,285	180,585
2064 H0504 D3729 NA (41783) HISPANIC STUDIES DOE SUPPLEM	0	0	0	0	0
2064 H0514 A2082 NA (44714) INSTRUCTIONAL SALARIES	75,000	0	0	14,523	89,523
2064 H0514 D0478 NA (50699) DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0517 D0478 NA (50700) DEAN'S OFFICE DOE	0	39,801	0	10,224	50,025
2072 H0065 B0042 NA (52878) LEDOUX IDC	0	0	0	0	0
2072 H0065 B1223 NA (13957) IDC HPER	0	0	0	0	0
2072 H0065 B1737 NA (36712) IDC-PARK	0	0	0	0	0
2072 H0065 B1834 NA (40362) IDC - LAYNE	50,000	0	0	0	50,000
2072 H0065 B1836 NA (40364) IDC - CLARKE	0	0	0	0	0
2072 H0065 B1837 NA (40365) IDC - LAUGHLIN	0	0	0	0	0
2072 H0065 B1838 NA (40366) IDC - HERNANDEZ	0	0	0	0	0
2072 H0065 B2805 NA (48631) IDC - SIMPSON	0	0	0	0	0
2072 H0065 B2872 NA (49436) IDC GORNIAC	0	0	0	0	0
2072 H0065 B2902 NA (54642) SMALL GRANT 2014 - LEDOUX	0	0	0	0	0
2072 H0065 B2920 NA (54659) COTTINGHAM'S IDC	0	0	0	0	0
2072 H0065 B3760 NA (43339) IDC - O'CONNOR	0	0	0	0	0
2072 H0065 B3761 NA (43340) IDC-PARIKH	0	0	0	0	0
2072 H0065 B3783 NA (44137) IDC-LAVOY	0	0	0	0	0
2072 H0065 B8282 NA (50040) IDC LIP	0	0	0	0	0
2072 H0082 B0196 NA (54335) CLASS SUB AWARD	0	0	0	0	0
2072 H0082 B0921 NA (18019) IDC DEAN CLASS	0	36,225	0	0	36,225
2072 H0084 B0923 NA (18020) IDC COMMUNICATION	0	0	0	0	0
2072 H0084 B0925 NA (18021) IDC COMMUNICATION PI	0	0	0	0	0
2072 H0086 B0929 NA (18022) IDC ENGLISH	0	0	0	0	0
2072 H0086 B0931 NA (18023) IDC ENGLISH PI	0	0	0	0	0
2072 H0087 B2922 NA (54661) NEW FACULTY 2014 - JOSHI	0	0	0	0	0
2072 H0087 B2923 NA (54662) NEW FACULTY 2014 - THIESSEN	0	0	0	0	0
2072 H0087 B4387 NA (35776) IDC COMD	0	0	0	2,000	2,000
2072 H0089 B0933 NA (18024) IDC HISTORY	0	0	0	0	0
2072 H0089 B0935 NA (18025) IDC HISTORY PI	0	0	0	0	0
2072 H0091 B1640 NA (30143) INDIRECT COST CENTER	0	0	0	0	0
2072 H0092 B0937 NA (18026) IDC HISPANIC & CLASS	0	0	0	0	0
2072 H0093 B1613 NA (28519) ARTE PUBLICO PRESS INDIRECT	0	0	0	0	0
2072 H0121 B1103 NA (17994) IDC ANTHROPOLOGY	0	0	0	0	0
2072 H0122 B1107 NA (17995) IDC ECONOMICS	0	0	0	0	0
2072 H0122 B1109 NA (17996) IDC ECONOMICS PI	0	0	0	0	0
2072 H0124 B1111 NA (17997) IDC POLITICAL SCI	0	0	0	0	0
2072 H0124 B8320 NA (51755) CNTR FOR INTL AND COMP STUDI	0	0	0	0	0
2072 H0125 B0235 NA (55319) GEAR 2014 - SHARP	0	0	0	0	0
2072 H0125 B0339 NA (55909) FS CLASS WOODS	0	0	0	0	0
2072 H0125 B0536 NA (57758) DAMIAN START UP DEPT IDC	0	0	0	0	0
2072 H0125 B0537 NA (57759) DERRICK START UP DEPT IDC	0	0	0	0	0
2072 H0125 B0538 NA (57760) VIANA START UP DEPT IDC	0	0	0	0	0
2072 H0125 B0539 NA (57761) GALLAGHER START UP DEPT IDC	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
INSTRUCTIONAL SALARIES	238,104	61,398	0	0	0	0	299,502
FACULTY SALARIES	398,262	81,643	0	0	0	0	479,905
DEAN'S OFFICE DOE	36,501	9,512	0	0	20,696	0	66,709
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	23,040	0	23,040
CLASS - GRADUATE ASST	91,800	13,770	0	0	0	0	105,570
INSTRUCTIONAL SALARIES	228,734	12,915	0	0	0	0	241,649
FACULTY STIPENDS	88,992	0	0	0	0	0	88,992
APPLIED MA PROGRAM	95,661	14,654	0	0	0	0	110,315
FACULTY SALARIES	192,000	39,360	0	0	0	0	231,360
DEAN'S OFFICE DOE	0	0	0	0	53,328	0	53,328
MIL SCI DOE	0	0	0	0	21,009	0	21,009
SOCIAL SCIENCE LAB	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	445,373	66,806	0	0	0	0	512,179
INSTRUCTIONAL SALARIES	498,703	83,822	0	0	0	0	582,525
CNTR FOR INTL AND COMP STUDIES	0	0	0	0	9,863	0	9,863
POL SCI DOE	0	0	0	0	42,661	0	42,661
INSTRUCTIONAL SALARIES	84,004	17,221	0	0	0	0	101,225
NORTHWEST CAMPUS	58,208	0	0	0	0	0	58,208
FACULTY SALARIES	467,502	32,573	0	0	0	0	500,075
PSYCH DOE	30,389	2,611	0	0	0	0	33,000
PSYCH ACADEM ADVIS	34,935	10,087	0	0	0	0	45,022
CLASS - GRADUATE ASST	12,240	1,836	0	0	0	0	14,076
INSTRUCTIONAL SALARIES	78,000	14,000	0	0	0	0	92,000
FACULTY SALARIES	138,924	27,366	0	0	0	0	166,290
DEAN'S OFFICE DOE	0	0	0	0	27,366	0	27,366
FACULTY TRAVEL	0	0	0	0	4,500	0	4,500
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	34,560	0	34,560
AEROSPACE STUDIES - AIR FORCE	0	0	0	0	31,490	0	31,490
INSTRUCTIONAL SALARIES	19,917	4,083	0	0	0	0	24,000
WOMEN'S STUDIES GUF	0	0	0	0	8,128	0	8,128
INSTRUCTIONAL SALARIES	180,585	35,670	0	0	0	0	216,255
HISPANIC STUDIES DOE SUPPLEMNT	0	0	0	0	25,000	0	25,000
INSTRUCTIONAL SALARIES	89,523	18,352	0	0	0	0	107,875
DEAN'S OFFICE DOE	0	0	0	0	71,903	0	71,903
DEAN'S OFFICE DOE	50,025	10,210	0	0	1,800	0	62,035
LEDOUX IDC	0	0	0	0	7,085	0	7,085
IDC HPER	0	0	0	0	161,120	0	161,120
IDC-PARK	0	0	0	0	20,000	0	20,000
IDC - LAYNE	50,000	10,250	0	0	119,018	0	179,268
IDC - CLARKE	0	0	0	0	2,840	0	2,840
IDC - LAUGHLIN	0	0	0	0	6,788	0	6,788
IDC - HERNANDEZ	0	0	0	0	7,500	0	7,500
IDC - SIMPSON	0	0	0	0	2,185	0	2,185
IDC GORNIK	0	0	0	0	4,872	0	4,872
SMALL GRANT 2014 - LEDOUX	0	0	0	0	1,800	0	1,800
COTTINGHAM'S IDC	0	0	0	0	2,100	0	2,100
IDC - O'CONNOR	0	0	0	0	45,083	0	45,083
IDC-PARIKH	0	0	0	0	10,000	0	10,000
IDC-LAVOY	0	0	0	0	0	0	0
IDC LIP	0	0	0	0	0	0	0
CLASS SUB AWARD	0	0	0	0	0	0	0
IDC DEAN CLASS	36,225	7,426	0	0	219,584	0	263,235
IDC COMMUNICATION	0	0	0	0	3,387	0	3,387
IDC COMMUNICATION PI	0	0	0	0	10,439	0	10,439
IDC ENGLISH	0	0	0	0	11,893	0	11,893
IDC ENGLISH PI	0	0	0	0	443	0	443
NEW FACULTY 2014 - JOSHI	0	0	0	0	4,198	0	4,198
NEW FACULTY 2014 - THIESSEN	0	0	0	0	4,707	0	4,707
IDC COMD	2,000	0	0	0	18,976	0	20,976
IDC HISTORY	0	0	0	0	7,493	0	7,493
IDC HISTORY PI	0	0	0	0	44,000	0	44,000
INDIRECT COST CENTER	0	0	0	0	8,798	0	8,798
IDC HISPANIC & CLASS	0	0	0	0	52,383	0	52,383
ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	8,929	0	8,929
IDC ANTHROPOLOGY	0	0	0	0	7,687	0	7,687
IDC ECONOMICS	0	0	0	0	39,076	0	39,076
IDC ECONOMICS PI	0	0	0	0	5,633	0	5,633
IDC POLITICAL SCI	0	0	0	0	21,942	0	21,942
CNTR FOR INTL AND COMP STUDIES	0	0	0	0	2,152	0	2,152
GEAR 2014 - SHARP	0	0	0	0	1,801	0	1,801
FS CLASS WOODS	0	0	0	0	0	0	0
DAMIAN START UP DEPT IDC	0	0	0	0	3,145	0	3,145
DERRICK START UP DEPT IDC	0	0	0	0	1,374	0	1,374
VIANA START UP DEPT IDC	0	0	0	0	2,161	0	2,161
GALLAGHER START UP DEPT IDC	0	0	0	0	3,458	0	3,458

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0125 B1117 NA (17999) IDC PSYCHOLOGY	64,988	65,147	5,000	31,426	166,561
2072 H0125 B2800 NA (48468) STUDENT TRAV	0	0	0	0	0
2072 H0125 B3189 NA (45031) PSYC FACULTY START UP	0	0	0	0	0
2072 H0126 B1137 NA (18207) IDC SOCIOLOGY	0	0	0	0	0
2072 H0126 B1139 NA (12923) IDC SOCIOLOGY PI	0	0	0	0	0
2072 H0126 B3785 NA (44212) IDC SOCIOLOGY PI - CEPEDA	0	0	0	0	0
2072 H0128 B1149 NA (12920) IDC CTR PUB POL	0	0	0	0	0
2072 H0430 B0923 NA (32553) IDC COMMUNICATION	0	0	0	0	0
2072 H0504 B3701 NA (41781) IDC HISPANIC STUDIES	0	0	0	0	0
2072 H0517 D3926 NA (44042) CPH IDC	0	0	0	0	0
2072 H0521 B3794 NA (44342) IDC CNBR	0	0	0	0	0
2076 H0082 D0584 NA (18813) MOORES SCHOLAR	0	0	0	0	0
2076 H0086 D1855 NA (33704) KRAKOW POETRY SEMINAR	0	0	0	0	0
2076 H0086 D3064 NA (40628) MOORES SCHOLAR - ZAMORA	0	0	0	0	0
2076 H0086 D4019 NA (45757) MOORES - L - HOGUE	8,000	0	0	0	8,000
2076 H0086 D4145 NA (48729) MOORES SCHOLAR - MIKICS	3,500	0	0	0	3,500
2076 H0089 D3617 NA (38666) MOORES SCHOLAR HART	8,000	0	0	0	8,000
2076 H0089 D3931 NA (44218) MOORES SCHOLAR O BRIEN	8,000	0	0	0	8,000
2076 H0091 D8337 NA (50747) MOORES SCH FREELAND	0	0	0	0	0
2076 H0094 D2957 NA (37049) AAS STUDENT SUPPORT	0	0	0	0	0
2076 H0125 D1720 NA (26442) MOORES SCHOLAR	0	0	0	0	0
2078 H0065 A1260 NA (14010) DIETETIC INTERNSHIP	70,546	50,000	20,000	0	140,546
2078 H0065 B2799 NA (48469) ROYALTY PAYMENT	0	0	0	0	0
2078 H0082 B0200 NA (54527) DIGITAL HUMANITIES CONF	0	0	0	0	0
2078 H0082 B4435 NA (54171) CLASS RESEARCH FUND	0	0	0	0	0
2078 H0084 D0108 NA (54551) WOLFF CENTER PROJECT	0	0	0	0	0
2078 H0084 D3260 NA (45372) VAATC	0	0	0	5,000	5,000
2078 H0087 C0722 NA (43131) UW AUDIOLOGY SERVICES	0	100,995	33,513	0	134,508
2078 H0087 C0723 NA (43132) UW SPEECH SERVICES	0	33,205	0	0	33,205
2078 H0087 C3244 NA (50323) AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0
2078 H0087 C3669 NA (39529) UNIV SPEECH & HEARING CLINIC	0	95,000	49,580	0	144,580
2078 H0093 C0413 NA (17791) ARTE PUBLICO PRESS	45,000	300,000	75,000	42,000	462,000
2078 H0094 D3592 NA (38282) AAS SALES AND SERVICES	0	0	0	0	0
2078 H0095 A0918 NA (18495) MAS DISCRETIONARY	0	0	0	0	0
2078 H0122 D8223 NA (52019) ECON TEXTBOOK ROYALTIES	0	0	0	0	0
2078 H0124 B0230 NA (55243) DEPT FAC START-UP	0	0	0	0	0
2078 H0124 C0339 NA (46339) TEXTBOOK ACCOUNT	0	0	0	0	0
2078 H0125 A1108 NA (18372) PSY GRADUATE APPLICATION FEE	0	0	0	0	0
2078 H0125 C0026 NA (55173) AHRL-SUTC	0	0	0	0	0
2078 H0125 C0343 NA (18479) PRS CENTER	0	40,384	0	0	40,384
2078 H0125 C2206 NA (44036) CHILD NEURO CLINIC	0	4,189	0	300	4,489
2078 H0126 B0753 NA (18370) TEXTBOOK ACCOUNT	0	0	0	0	0
2078 H0128 A3541 NA (46338) CTR FOR PUB POLICY CPM	0	0	0	0	0
2078 H0128 B0751 NA (18475) TELEPHONE SURVEY	0	0	120,856	0	120,856
2078 H0128 B3580 NA (44015) CPP CBPR WORKSHOP	0	0	0	0	0
2078 H0128 B4419 NA (41273) CPP PROJECTS	0	0	0	0	0
2078 H0128 D0849 NA (18469) CTR FOR PUB POLICY UNRESTRIC	0	0	0	0	0
2078 H0128 D4116 NA (48178) CIVITAS PROGRAM	0	0	0	0	0
2078 H0128 D8330 NA (50404) GHP PUBLIC SAFETY STUDY	0	0	0	0	0
2078 H0433 D3590 NA (38274) WOST SALES & SERVICES	0	0	0	0	0
2078 H0517 D3963 NA (44200) HOUSTON HISTORY PROJECT	0	0	0	0	0
2079 H0082 A0704 NA (46248) INSTRUCTIONAL ACCESS & SUPPO	0	71,500	0	0	71,500
2079 H0082 A0858 NA (46228) CLASS TECH FEE	0	77,300	0	0	77,300
2079 H0082 D3168 NA (46234) DISTRIBUTED SUPPORT - CTS	0	156,824	0	0	156,824
2079 H0082 D4081 NA (47491) EDUCATIONAL TECHNOLOGY	0	98,609	0	18,000	116,609
2079 H0125 A0704 NA (46259) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0125 A0858 NA (46264) CLASS TECH FEE	0	73,606	0	0	73,606
2080 H0065 C0634 NA (32912) HHP LOCAL	0	0	0	0	0
2080 H0065 C1804 NA (51960) HHP ASSESSMENT CENTER	0	0	800	0	800
2080 H0082 C0155 NA (54772) CENTER FOR ARTS LEADERSHIP	0	0	0	0	0
2080 H0082 D1265 NA (34691) CLASS DEAN'S DISCRETIONARY	0	0	0	0	0
2080 H0082 D2701 NA (32998) ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0
2080 H0084 A0844 NA (18682) COM DISCRETIONARY	0	0	0	0	0
2080 H0084 A0886 NA (18643) COMM GALAGHER GOLF TOURNMENT	0	0	0	0	0
2080 H0084 A3533 NA (43673) FUNSTON MEDIA SERVICES	0	0	0	0	0
2080 H0084 C0624 NA (31002) MEDIA PRODUCTION	0	0	0	0	0
2080 H0086 A0902 NA (18487) ENG DISCRETIONARY ACCT	0	0	0	0	0
2080 H0086 D1660 NA (25861) CWP DISCRETIONARY	0	0	0	0	0
2080 H0086 D3191 NA (41957) TA-TF SUPPORT-CRTV WRT ENGL	0	500	0	0	500
2080 H0086 D3263 NA (45560) STATEWIDE VERTICAL TEAM	0	0	0	0	0
2080 H0086 D3660 NA (38942) ENGLISH LCC	0	0	0	0	0
2080 H0087 D1833 NA (30199) COMD GENERAL FUNDS	0	0	0	0	0
2080 H0087 D3743 NA (42212) COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0
2080 H0089 A0946 NA (18504) HISTORY DISCRETIONARY	0	0	0	0	0
2080 H0089 D2856 NA (36247) HISTORY GRADUATE STUDENTS	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
IDC PSYCHOLOGY	166,561	20,000	0	0	463,873	20,000	670,434
STUDENT TRAV	0	0	0	0	14,820	0	14,820
PSYC FACULTY START UP	0	0	0	0	5,519	0	5,519
IDC SOCIOLOGY	0	0	0	0	27,471	0	27,471
IDC SOCIOLOGY PI	0	0	0	0	256	0	256
IDC SOCIOLOGY PI - CEPEDA	0	0	0	0	0	0	0
IDC CTR PUB POL	0	0	0	0	1,844	0	1,844
IDC COMMUNICATION	0	0	0	0	0	0	0
IDC HISPANIC STUDIES	0	0	0	0	1,754	0	1,754
CPH IDC	0	0	0	0	2,701	0	2,701
IDC CNBR	0	0	0	0	78,341	0	78,341
MOORES SCHOLAR	0	0	0	0	10,000	0	10,000
KRAKOW POETRY SEMINAR	0	0	0	0	890	0	890
MOORES SCHOLAR - ZAMORA	0	0	0	0	15,000	0	15,000
MOORES - L - HOGUE	8,000	1,000	0	0	5,000	0	14,000
MOORES SCHOLAR - MIKICS	3,500	1,000	0	0	5,500	0	10,000
MOORES SCHOLAR HART	8,000	2,000	0	0	0	0	10,000
MOORES SCHOLAR O BRIEN	8,000	2,000	0	0	0	0	10,000
MOORES SCH FREELAND	0	0	0	0	4,771	0	4,771
AAS STUDENT SUPPORT	0	0	0	0	1,348	0	1,348
MOORES SCHOLAR	0	0	0	0	10,115	0	10,115
DIETETIC INTERNSHIP	140,546	28,812	0	0	155,995	0	325,353
ROYALTY PAYMENT	0	0	0	0	775	0	775
DIGITAL HUMANITIES CONF	0	0	0	0	1,500	0	1,500
CLASS RESEARCH FUND	0	0	0	0	3,000	0	3,000
WOLFF CENTER PROJECT	0	0	0	0	165	0	165
VAATC	5,000	0	0	0	5,411	0	10,411
UW AUDIOLOGY SERVICES	134,508	8,000	0	0	34,287	0	176,795
UW SPEECH SERVICES	33,205	4,000	0	0	86,000	0	123,205
AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	20,000	0	20,000
UNIV SPEECH & HEARING CLINIC	144,580	10,000	0	0	20,420	0	175,000
ARTE PUBLICO PRESS	462,000	125,000	67,650	0	487,016	5,000	1,146,666
AAS SALES AND SERVICES	0	0	0	0	5,149	0	5,149
MAS DISCRETIONARY	0	0	0	0	1,200	0	1,200
ECON TEXTBOOK ROYALTIES	0	0	0	0	17,726	0	17,726
DEPT FAC START-UP	0	0	0	0	17,721	0	17,721
TEXTBOOK ACCOUNT	0	0	0	0	90,352	0	90,352
PSY GRADUATE APPLICATION FEES	0	0	0	0	393	0	393
AHRL-SUTC	0	0	0	0	858	0	858
PRS CENTER	40,384	9,000	0	0	26,232	0	75,616
CHILD NEURO CLINIC	4,489	100	0	0	411	0	5,000
TEXTBOOK ACCOUNT	0	0	0	0	38,000	0	38,000
CTR FOR PUB POLICY CPM	0	0	0	0	42,541	0	42,541
TELEPHONE SURVEY	120,856	30,000	0	0	49,144	0	200,000
CPP CBPR WORKSHOP	0	0	0	0	3,000	0	3,000
CPP PROJECTS	0	0	0	0	40,000	0	40,000
CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	4,400	0	4,400
CIVITAS PROGRAM	0	0	0	0	1,000	0	1,000
GHP PUBLIC SAFETY STUDY	0	0	0	0	500	0	500
WOST SALES & SERVICES	0	0	0	0	18,149	0	18,149
HOUSTON HISTORY PROJECT	0	0	0	0	14,534	0	14,534
INSTRUCTIONAL ACCESS & SUPPORT	71,500	15,700	0	0	0	0	87,200
CLASS TECH FEE	77,300	15,900	0	0	160,408	0	253,608
DISTRIBUTED SUPPORT - CTS	156,824	32,052	0	0	0	0	188,876
EDUCATIONAL TECHNOLOGY	116,609	23,905	0	0	29,000	0	169,514
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CLASS TECH FEE	73,606	9,957	0	0	0	0	83,563
HHP LOCAL	0	0	0	0	25,000	0	25,000
HHP ASSESSMENT CENTER	800	100	0	0	400	0	1,300
CENTER FOR ARTS LEADERSHIP	0	0	0	0	0	0	0
CLASS DEAN'S DISCRETIONARY	0	0	0	0	7,812	0	7,812
ACAD AFFAIRS DISCRETIONARY	0	0	0	0	4,210	0	4,210
COM DISCRETIONARY	0	0	0	0	5,584	0	5,584
COMM GALAGHER GOLF TOURNMENT	0	0	0	0	127	0	127
FUNSTON MEDIA SERVICES	0	0	0	0	31,031	0	31,031
MEDIA PRODUCTION	0	0	0	0	11,692	0	11,692
ENG DISCRETIONARY ACCT	0	0	0	0	1,522	0	1,522
CWP DISCRETIONARY	0	0	0	0	2,338	0	2,338
TA-TF SUPPORT-CRTV WRT ENGL	500	0	0	0	1,200	0	1,700
STATEWIDE VERTICAL TEAM	0	0	0	0	1,500	0	1,500
ENGLISH LCC	0	0	0	0	0	0	0
COMD GENERAL FUNDS	0	0	0	0	11,341	0	11,341
COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	2,500	0	2,500
HISTORY DISCRETIONARY	0	0	0	0	127,515	0	127,515
HISTORY GRADUATE STUDENTS	0	0	0	0	1,183	0	1,183

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0089 D2930 NA (36866) TEX MEDIEVAL ASSOC CONFERENC	0	0	0	0	0
2080 H0091 A1196 NA (18266) PHILOSOPHY DOE	0	0	0	0	0
2080 H0091 D3672 NA (39288) JACOBSON SUPPORT	0	0	0	0	0
2080 H0092 D2691 NA (32868) MCL DISCRETIONARY	0	0	0	0	0
2080 H0092 D2775 NA (34356) ITALIAN PROGRAM DISCRETIONAR	0	0	0	0	0
2080 H0093 C3498 NA (42794) RECOVERY CONFERENCE 2008	0	0	0	0	0
2080 H0095 A0880 NA (18640) ACAD ACHIEVERS-AUSTIN HS PRE	0	0	0	0	0
2080 H0122 D3179 NA (41644) EERC-SUPPORT	0	0	0	0	0
2080 H0123 D2674 NA (32297) MILITARY SCIENCE DISCRETIONA	0	0	0	0	0
2080 H0126 D0328 NA (58260) SSSP JOURNAL	0	38,550	0	16,320	54,870
2080 H0128 B4429 NA (43434) CPP CONCEPT VISUALIZATION LA	0	0	0	0	0
2080 H0504 D2851 NA (41761) SPANISH DISCRETIONARY	0	0	0	1,001	1,001
2080 H0517 A0896 NA (43942) PUBLIC HISTORY DISC	0	0	1,000	0	1,000
2080 H0517 D0383 NA (44112) CPH CONFERENCES	0	0	0	0	0
2080 H0517 D3925 NA (44035) CPH SPECIAL PROJECTS	0	0	0	0	0
2080 H0517 D8428 NA (51349) FOODWAYS TEXAS COLLABORATION	0	0	746	0	746
2086 H0082 B0449 NA (56751) IP MATCH 15 CLASS	0	0	0	0	0
2170 H0065 A0763 NA (51615) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0082 D0148 NA (54377) MA ARTS LEADERSHIP APP FEE	0	0	0	0	0
2170 H0082 D0281 NA (57313) CLASS DISSERTATION &THESIS F	0	0	0	0	0
2170 H0082 E0050 NA (56211) CLASS GRAD FEES	0	0	0	2,950	2,950
2170 H0084 D0042 NA (52833) THE ENTERTAINMENT INDUSTRY	0	0	0	0	0
2170 H0084 D0736 NA (51622) COM GRAD APPLICATION	3,548	0	0	0	3,548
2170 H0086 A0898 NA (51178) LANG & CULTURE CENTER	0	1,900,000	130,000	122,100	2,152,100
2170 H0086 A2055 NA (51155) LITERATURES & FILM FEES	0	0	0	0	0
2170 H0086 D0041 NA (52691) ENGL GRADUATE APPLICATION FE	0	0	0	0	0
2170 H0086 D1744 NA (51624) CRT WRT APPL FEES	0	0	0	2,000	2,000
2170 H0086 D2942 NA (51156) U/G INTERNSHIP/SERV LRNG PRO	0	0	0	0	0
2170 H0086 D3660 NA (53070) ENGLISH LCC	0	0	0	0	0
2170 H0087 D0165 NA (55094) ASLI VOLUNTARY FEES	0	0	0	0	0
2170 H0087 D0276 NA (57261) EXECUTIVE CERTIFICATE	0	0	0	0	0
2170 H0087 D0975 NA (51625) COMD GRAD APPLICATION FEE	0	0	0	6,000	6,000
2170 H0089 A0930 NA (51626) HIST GRAD APP FEE	0	0	0	0	0
2170 H0091 E0506 NA (51627) GRADUATE APPLIC FEE-PHILOSOP	0	0	0	0	0
2170 H0092 D2068 NA (54595) CHINA STUDY ABROAD	0	0	0	0	0
2170 H0092 D8209 NA (52085) FRANCE STUDY ABROAD	0	0	0	1,000	1,000
2170 H0092 E3683 NA (51929) CREDIT BY EXAM	0	0	0	0	0
2170 H0094 D8339 NA (54383) AAS STUDY ABR	0	0	0	0	0
2170 H0121 D8208 NA (52084) LS STUDY ABROAD	0	0	0	0	0
2170 H0122 E0060 NA (56964) GRAD APPLICATION FEES ECON	0	0	0	0	0
2170 H0124 E0041 NA (57595) GRADUATE APPLICATION FEES	0	0	0	1,300	1,300
2170 H0125 D0061 NA (53127) GRADUATE APPLICATION FEE	0	11,383	0	0	11,383
2170 H0126 D0119 NA (54730) SOC GRAD APP FEE	0	0	0	0	0
2170 H0504 D0926 NA (52497) CREDIT BY EXAM UNDERGRAD HS	0	2,250	0	38,000	40,250
2170 H0504 D0928 NA (52102) SUMMER MASTERS IN SPAIN	0	0	2,000	0	2,000
2170 H0504 D2065 NA (52147) SPAIN STUDY ABROAD	4,000	0	0	0	4,000
2170 H0504 D2694 NA (51647) HS GRADUATE APPLICATION FEE	0	0	0	0	0
EXPENDITURE TOTAL	5,525,569	6,366,105	828,421	4,158,507	16,878,602

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	1,145	0	1,145
PHILOSOPHY DOE	0	0	0	0	8,183	0	8,183
JACOBSON SUPPORT	0	0	0	0	985	0	985
MCL DISCRETIONARY	0	0	0	0	9,214	0	9,214
ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	1,698	0	1,698
RECOVERY CONFERENCE 2008	0	0	0	0	6,603	0	6,603
ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	301	0	301
EERC-SUPPORT	0	0	0	0	30,000	0	30,000
MILITARY SCIENCE DISCRETIONARY	0	0	0	0	1,000	0	1,000
SSSP JOURNAL	54,870	9,251	0	0	0	0	64,121
CPP CONCEPT VISUALIZATION LAB	0	0	0	0	800	0	800
SPANISH DISCRETIONARY	1,001	0	0	0	28,999	0	30,000
PUBLIC HISTORY DISC	1,000	0	0	0	1,727	0	2,727
CPH CONFERENCES	0	0	0	0	350	0	350
CPH SPECIAL PROJECTS	0	0	0	0	1,742	0	1,742
FOODWAYS TEXAS COLLABORATION	746	0	0	0	0	0	746
IP MATCH 15 CLASS	0	0	0	0	10,000	0	10,000
EDUC GRAD ADMISSIONS	0	0	0	0	8,770	0	8,770
MA ARTS LEADERSHIP APP FEE	0	0	0	0	0	0	0
CLASS DISSERTATION & THESIS FEE	0	0	0	0	0	0	0
CLASS GRAD FEES	2,950	0	0	0	0	0	2,950
THE ENTERTAINMENT INDUSTRY	0	0	0	0	160,000	0	160,000
COM GRAD APPLICATION	3,548	0	0	0	0	0	3,548
LANG & CULTURE CENTER	2,152,100	638,950	0	0	730,000	0	3,521,050
LITERATURES & FILM FEES	0	0	0	0	1,000	0	1,000
ENGL GRADUATE APPLICATION FEES	0	0	0	0	8,200	0	8,200
CRT WRT APPL FEES	2,000	0	0	0	15,298	0	17,298
U/G INTERNSHIP/SERV LRNG PROG	0	0	0	0	700	0	700
ENGLISH LCC	0	0	0	0	35,000	0	35,000
ASLI VOLUNTARY FEES	0	0	0	0	0	0	0
EXECUTIVE CERTIFICATE	0	0	0	0	0	0	0
COMD GRAD APPLICATION FEE	6,000	500	0	0	18,156	0	24,656
HIST GRAD APP FEE	0	0	0	0	7,564	0	7,564
GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	4,632	0	4,632
CHINA STUDY ABROAD	0	3,000	0	0	4,447	0	7,447
FRANCE STUDY ABROAD	1,000	0	0	0	85,200	0	86,200
CREDIT BY EXAM	0	0	0	0	1,747	0	1,747
AAS STUDY ABR	0	0	0	0	14,290	0	14,290
LS STUDY ABROAD	0	0	0	0	662	0	662
GRAD APPLICATION FEES ECON	0	0	0	0	10,452	0	10,452
GRADUATE APPLICATION FEES	1,300	0	0	0	422	0	1,722
GRADUATE APPLICATION FEE	11,383	2,334	0	0	4,465	0	18,182
SOC GRAD APP FEE	0	0	0	0	2,100	0	2,100
CREDIT BY EXAM UNDERGRAD HS	40,250	7,000	0	0	3,000	0	50,250
SUMMER MASTERS IN SPAIN	2,000	0	0	0	8,000	0	10,000
SPAIN STUDY ABROAD	4,000	1,000	0	0	100,000	0	105,000
HS GRADUATE APPLICATION FEE	0	0	0	0	3,015	0	3,015
EXPENDITURE TOTAL	16,878,602	3,204,010	67,650	0	6,496,490	25,000	26,671,752

This Page Left Blank Intentionally

GRADUATE COLLEGE SOCIAL WORK

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0129 D3292 NA (46169) GCSW COLLEGE FEE	0	0	0	0	0
2064 H0129 A0655 NA (42200) SOC WK FACULTY SALARIES	13,476	0	0	0	13,476
2064 H0129 A0657 NA (40630) GSSW ADJUNCTS	421,212	981	0	145,250	567,443
2064 H0129 A2057 NA (46311) VISITING PROFESSORS	122,874	0	0	0	122,874
2064 H0129 D0307 NA (57967) GCSW DOCTORAL STUDENT PROGRA	0	0	0	49,348	49,348
2064 H0129 D0512 NA (36301) SOC WORK OFF OF DEAN	0	0	0	0	0
2064 H0132 D0865 NA (55011) GSSW INCIDENTAL FEE	0	55,000	0	6,690	61,690
2064 H0133 D0895 NA (40633) PHD PROGRAM	0	2,500	0	0	2,500
2064 H0134 E0501 NA (42273) COMMUNITY & CAREER DEVELOPME	0	42,729	3,000	13,380	59,109
2064 H0438 C4663 NA (50725) GCSW COMMUNICATIONS	0	0	0	0	0
2064 H0438 E5028 NA (40632) MSW ADMISSION	0	0	32,824	6,690	39,514
2064 H0445 F2643 NA (50726) DEVELOPMENT	0	0	0	0	0
2064 H0465 D2733 NA (42272) ADVISING	0	0	0	0	0
2064 H0555 E5046 NA (55012) GCSW TECHNOLOGY	0	31,858	25,589	0	57,447
2072 H0129 B1169 NA (10692) IDC DEAN SOCIAL WORK	0	0	0	13,704	13,704
2072 H0508 B1171 NA (43463) IDC SOCIAL WORK PI	0	0	0	4,000	4,000
2072 H0509 B0242 NA (55326) GEAR 2014 - PARRISH	0	0	0	0	0
2072 H0509 B1171 NA (43450) IDC SOCIAL WORK PI	0	20,000	0	0	20,000
2072 H0662 B1171 NA (48442) IDC SOCIAL WORK PI	0	2,000	0	0	2,000
2076 H0129 A2057 NA (31587) VISITING PROFESSORS	0	0	0	0	0
2078 H0129 C0016 NA (55636) CHILD TRAUMA PROJECT	0	0	0	0	0
2078 H0129 C0347 NA (12096) SW AWARDS CONFERENCE	0	0	0	0	0
2078 H0662 C1812 NA (50416) ICC/BIENNIAL	0	0	0	0	0
2079 H0129 D0122 NA (56329) ONLINE GRADUATE DEGREE PROGR	0	2,490	0	0	2,490
2079 H0555 A1118 NA (46079) SOC WORK TECH FEE	0	47,007	0	0	47,007
2080 H0129 D0809 NA (18629) SW VARIOUS PROJECTS	0	0	0	0	0
2080 H0134 A1254 NA (56174) SW CONTINUING EDUC	0	16,870	0	15,000	31,870
2080 H0509 C0345 NA (56159) NEEDS ASSESSMENTS	0	0	9,000	0	9,000
2170 H0129 D0122 NA (57024) ONLINE GRADUATE DEGREE PROGR	30,000	45,780	0	11,628	87,408
2170 H0132 D0865 NA (51165) GSSW INCIDENTAL FEE	0	0	0	0	0
2170 H0132 D2734 NA (51166) FIELD OFFICE FORM FEE	0	0	0	0	0
2170 H0133 D0895 NA (51167) PHD PROGRAM	0	0	0	0	0
2170 H0438 E5028 NA (51169) MSW ADMISSION	0	0	0	0	0
2170 H0439 D1580 NA (51170) NLA GIFTS & INTEREST	0	0	0	5,500	5,500
EXPENDITURE TOTAL	587,562	267,215	70,413	271,190	1,196,380

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
GCSW COLLEGE FEE	0	0	0	0	36,211	0	36,211
SOC WK FACULTY SALARIES	13,476	3,369	0	0	0	0	16,845
GSSW ADJUNCTS	567,443	25,417	0	0	0	0	592,860
VISITING PROFESSORS	122,874	18,430	0	0	0	0	141,304
GCSW DOCTORAL STUDENT PROGRAM	49,348	10,116	0	0	0	0	59,464
SOC WORK OFF OF DEAN	0	0	0	0	23,006	0	23,006
GSSW INCIDENTAL FEE	61,690	6,466	0	0	15,200	0	83,356
PHD PROGRAM	2,500	266	0	0	11,410	0	14,176
COMMUNITY & CAREER DEVELOPMENT	59,109	9,780	0	0	24,433	0	93,322
GCSW COMMUNICATIONS	0	0	0	0	26,250	0	26,250
MSW ADMISSION	39,514	8,107	0	0	12,200	0	59,821
DEVELOPMENT	0	0	0	0	12,500	0	12,500
ADVISING	0	0	0	0	19,883	0	19,883
GCSW TECHNOLOGY	57,447	13,423	0	0	49,693	0	120,563
IDC DEAN SOCIAL WORK	13,704	547	0	0	27,983	0	42,234
IDC SOCIAL WORK PI	4,000	1,200	0	0	2,000	0	7,200
GEAR 2014 - PARRISH	0	0	0	0	0	0	0
IDC SOCIAL WORK PI	20,000	6,000	0	0	4,300	0	30,300
IDC SOCIAL WORK PI	2,000	600	0	0	1,000	0	3,600
VISITING PROFESSORS	0	0	0	0	0	0	0
CHILD TRAUMA PROJECT	0	0	0	0	4,267	0	4,267
SW AWARDS CONFERENCE	0	0	0	0	4,472	0	4,472
ICC/BIENNIAL	0	0	0	0	17,175	0	17,175
ONLINE GRADUATE DEGREE PROGRAM	2,490	488	0	0	0	0	2,978
SOC WORK TECH FEE	47,007	12,267	0	0	25,383	0	84,657
SW VARIOUS PROJECTS	0	0	0	0	2,465	0	2,465
SW CONTINUING EDUC	31,870	2,911	0	0	4,296	0	39,077
NEEDS ASSESSMENTS	9,000	3,000	0	0	3,570	0	15,570
ONLINE GRADUATE DEGREE PROGRAM	87,408	22,360	0	0	0	58,982	168,750
GSSW INCIDENTAL FEE	0	0	0	0	60,791	0	60,791
FIELD OFFICE FORM FEE	0	0	0	0	0	0	0
PHD PROGRAM	0	0	0	0	1,750	0	1,750
MSW ADMISSION	0	0	0	0	38,500	0	38,500
NLA GIFTS & INTEREST	5,500	1,376	0	0	5,100	0	11,976
EXPENDITURE TOTAL	1,196,380	146,123	0	0	433,838	58,982	1,835,323

This Page Left Blank Intentionally

TECHNOLOGY

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0136 D0877 NA (18518) TECH STUDENT SERV FEE	0	365,159	31,947	30,000	427,106
2063 H0136 D0881 NA (18525) INSTRUCTIONAL TECHNOLOGY FEE	3,343	762,397	122,651	147,455	1,035,846
2063 H0137 A2035 NA (30822) ILT INST RES FEE	25,000	323,038	33,638	166,000	547,676
2063 H0139 A2062 NA (32405) INST RES FEE2	32,590	445,573	32,114	385,000	895,277
2063 H0140 A2043 NA (30992) HDCS DEPT COURSE FEE	19,000	161,695	31,320	111,612	323,627
2063 H0559 A2062 NA (47110) INST RES FEE2	38,451	34,800	33,408	45,000	151,659
2064 H0136 A2126 NA (37037) DEAN DT ADJUNCT	25,200	8,600	0	0	33,800
2064 H0136 D3169 NA (41480) DESIGNATED TUITION - M&O	0	207,888	0	0	207,888
2064 H0137 A0034 NA (57641) NORTHWEST DT SALARIES	78,570	0	0	109,651	188,221
2064 H0137 A0035 NA (57642) SUGAR LAND DT SALARIES	303,209	89,201	0	415,114	807,524
2064 H0137 A3488 NA (35751) ILT DT SALARIES	433,631	0	0	530,198	963,829
2064 H0139 A0034 NA (57619) NORTHWEST DT SALARIES	82,827	0	0	109,700	192,527
2064 H0139 A3487 NA (35749) ET DT SALARIES	706,472	0	0	437,998	1,144,470
2064 H0139 B8272 NA (49529) START UP FUNDS DR. BOSE	0	0	0	0	0
2064 H0140 A0034 NA (57698) NORTHWEST DT SALARIES	0	0	0	8,850	8,850
2064 H0140 A0035 NA (57699) SUGAR LAND DT SALARIES	64,730	0	0	69,300	134,030
2064 H0140 A2135 NA (37590) HDCS DT SALARIES	0	0	0	398,665	398,665
2064 H0559 A0035 NA (57678) SUGAR LAND DT SALARIES	0	0	0	39,600	39,600
2064 H0559 A2546 NA (47124) CM DT SALARIES	195,298	0	0	223,200	418,498
2072 H0136 B1151 NA (17859) IDC DEAN TECHNOLOGY	40,000	0	8,000	3,161	51,161
2072 H0137 B1673 NA (32559) ILT - IDC ALLOCATIONS	0	0	0	0	0
2072 H0139 B1674 NA (32555) ET-IDC-ALLOCATIONS	0	0	0	5,000	5,000
2072 H0139 B1811 NA (39961) IDC SUPPORT - XIAOING YUAN	0	0	0	0	0
2072 H0140 B1675 NA (32557) HDCS - IDC - ALLOCATIONS	0	0	0	0	0
2072 H0281 B1676 NA (32617) TMAC INDIRECT COST ACCT	0	0	0	0	0
2072 H0423 B1677 NA (32753) CTL-IDC ALLOCATIONS	0	2,802	0	0	2,802
2072 H0423 B2732 NA (46882) IDC - SMART ENERGY GRID	0	0	0	0	0
2072 H0468 B4430 NA (43588) IDC BIOTECH	0	0	0	0	0
2072 H0554 B4472 NA (46996) IDC INFO SECURITY RES & EDUC	0	0	0	0	0
2078 H0423 D8348 NA (50801) CTL -ENERGY EDUCATION TRAINI	0	0	0	0	0
2079 H0136 A0704 NA (46092) INSTRUCTIONAL ACCESS & SUPPO	0	86,670	0	0	86,670
2079 H0136 A1144 NA (46089) TECH FEE	0	178,334	0	6,525	184,859
2079 H0136 D3826 NA (46091) TECHNOLOGY M&O	0	0	0	0	0
2079 H0137 A0704 NA (46095) INSTRUCTIONAL ACCESS & SUPPO	0	26,087	0	0	26,087
2080 H0136 D1832 NA (30175) CAREER SERVICES ASC	0	0	0	0	0
2080 H0136 D2965 NA (37115) COT DEAN DISCRETIONARY II	0	0	0	0	0
2080 H0136 D3157 NA (41195) LOGISTICS & TRANS POLICY PRO	0	20,600	0	0	20,600
2080 H0137 D0090 NA (53813) SHRM ILT CERTIFICATE FUND	0	19,000	0	0	19,000
2080 H0137 D0091 NA (53814) LSS ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D0092 NA (53815) PMI ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D0094 NA (53817) CONFIG MGMT ILT CERTIFICATE	0	0	0	1,000	1,000
2080 H0137 D2956 NA (37048) ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D3961 NA (44164) FEES TO SUPPORT CHAIN INDUST	0	0	0	0	0
2080 H0137 D8437 NA (51478) CISRE CERTIFICATION	0	0	0	0	0
2080 H0139 D3176 NA (54236) AT&T LAB PROG	0	0	0	0	0
2080 H0139 D3265 NA (54238) PETRO INITIATIVE INCOME	0	0	0	0	0
2080 H0139 D3884 NA (46693) ASEE-GSW	0	0	0	0	0
2080 H0140 D0105 NA (54490) STRATEGIC FORESIGHT PROGRAM	25,000	7,000	0	5,000	37,000
2080 H0140 D0232 NA (56710) HDCS DISCRETIONARY ACCT	0	0	0	0	0
2080 H0140 D2704 NA (55069) LITERARY ACCT CHR	0	0	0	0	0
2080 H0140 D2705 NA (55070) LITERARY ACCT FACULTY	0	0	0	0	0
2080 H0140 D3004 NA (55071) FUTURES RES OPERATING	0	0	0	0	0
2080 H0140 D3569 NA (37815) HDCS HRD CERTIFICATION	0	0	0	0	0
2080 H0140 D3735 NA (41849) CSM AWARD	0	0	0	0	0
2080 H0281 C0630 NA (31791) TMAC DISCRETIONARY	0	0	0	0	0
2080 H0281 D3528 NA (36132) TMAC GENERAL	0	0	0	0	0
2080 H0423 A2238 NA (54254) CORE	0	0	0	0	0
2080 H0423 D0078 NA (53358) PIPING TECH CERTIFICATE	0	0	0	0	0
2080 H0423 D8348 NA (54253) CTL -ENERGY EDUCATION TRAINI	0	0	0	0	0
2080 H0468 D3824 NA (43542) CTR FOR LIFE SCI TECH	0	0	0	0	0
2080 H0554 D0142 NA (54252) ISS CERTIFICATE	0	0	0	0	0
2080 H0559 D3807 NA (54895) CM CERTIFICATE PROGRAM	0	32,100	0	105,448	137,548
2080 H0559 D8297 NA (49646) FP & C Project	0	0	0	0	0
2170 H0136 A1154 NA (51637) TECH GRAD APP FEE	0	18,500	0	0	18,500
2170 H0140 D4686 NA (51204) HDCS EX MASTERS PROGRAM	0	45,780	9,220	40,000	95,000
EXPENDITURE TOTAL	2,073,321	2,835,224	302,298	3,393,477	8,604,320

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TECH STUDENT SERV FEE	427,106	103,000	0	0	47,828	0	577,934
INSTRUCTIONAL TECHNOLOGY FEE	1,035,846	262,704	0	0	105,978	0	1,404,528
ILLT INST RES FEE	547,676	150,000	0	0	82,999	0	780,675
INST RES FEE2	895,277	74,999	0	0	132,000	0	1,102,276
HDCS DEPT COURSE FEE	323,627	80,000	0	0	75,000	0	478,627
INST RES FEE2	151,659	25,000	0	0	60,000	0	236,659
DEAN DT ADJUNCT	33,800	6,626	0	0	0	0	40,426
DESIGNATED TUITION - M&O	207,888	70,114	0	0	51,179	0	329,181
NORTHWEST DT SALARIES	188,221	34,000	0	0	0	0	222,221
SUGAR LAND DT SALARIES	807,524	158,000	0	0	0	0	965,524
ILLT DT SALARIES	963,829	183,000	0	0	0	0	1,146,829
NORTHWEST DT SALARIES	192,527	34,000	0	0	0	0	226,527
ET DT SALARIES	1,144,470	169,530	0	0	0	0	1,314,000
START UP FUNDS DR. BOSE	0	0	0	0	172,173	0	172,173
NORTHWEST DT SALARIES	8,850	850	0	0	0	0	9,700
SUGAR LAND DT SALARIES	134,030	26,319	0	0	0	0	160,349
HDCS DT SALARIES	398,665	40,000	0	0	0	0	438,665
SUGAR LAND DT SALARIES	39,600	0	0	0	0	0	39,600
CM DT SALARIES	418,498	80,000	0	0	0	0	498,498
IDC DEAN TECHNOLOGY	51,161	5,000	0	0	62,000	0	118,161
ILLT - IDC ALLOCATIONS	0	0	0	0	1,186	0	1,186
ET-IDC-ALLOCATIONS	5,000	1,058	0	0	57,500	0	63,558
IDC SUPPORT - XIAOING YUAN	0	0	0	0	1,508	0	1,508
HDCS - IDC - ALLOCATIONS	0	0	0	0	12,384	0	12,384
TMAC INDIRECT COST ACCT	0	0	0	0	34,969	0	34,969
CTL-IDC ALLOCATIONS	2,802	0	0	0	0	0	2,802
IDC - SMART ENERGY GRID	0	0	0	0	4,290	0	4,290
IDC BIOTECH	0	0	0	0	513	0	513
IDC INFO SECURITY RES & EDUC	0	0	0	0	9,666	0	9,666
CTL -ENERGY EDUCATION TRAINING	0	0	0	0	239	0	239
INSTRUCTIONAL ACCESS & SUPPORT	86,670	35,066	0	0	0	0	121,736
TECH FEE	184,859	55,416	0	0	0	0	240,275
TECHNOLOGY M&O	0	0	0	0	51,684	0	51,684
INSTRUCTIONAL ACCESS & SUPPORT	26,087	7,490	0	0	0	0	33,577
CAREER SERVICES ASC	0	0	0	0	66,479	0	66,479
COT DEAN DISCRETIONARY II	0	0	0	0	17,728	0	17,728
LOGISTICS & TRANS POLICY PROG	20,600	4,000	0	0	5,400	0	30,000
SHRM ILT CERTIFICATE FUND	19,000	0	0	0	0	0	19,000
LSS ILT CERTIFICATE FUND	0	0	0	0	16,694	0	16,694
PMI ILT CERTIFICATE FUND	0	0	0	0	13,751	0	13,751
CONFIG MGMT ILT CERTIFICATE FU	1,000	0	0	0	13,000	0	14,000
ILT CERTIFICATE FUND	0	0	0	0	10,000	0	10,000
FEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	1,281	0	1,281
CISRE CERTIFICATION	0	0	0	0	1,632	0	1,632
AT&T LAB PROG	0	0	0	0	7,028	0	7,028
PETRO INITIATIVE INCOME	0	0	0	0	703	0	703
ASEE-GSW	0	0	0	0	724	0	724
STRATEGIC FORESIGHT PROGRAM	37,000	7,000	0	0	105,634	0	149,634
HDCS DISCRETIONARY ACCT	0	0	0	0	1,300	0	1,300
LITERARY ACCT CHR	0	0	0	0	563	0	563
LITERARY ACCT FACULTY	0	0	0	0	3,357	0	3,357
FUTURES RES OPERATING	0	0	0	0	7,925	0	7,925
HDCS HRD CERTIFICATION	0	0	0	0	1,708	0	1,708
CSM AWARD	0	0	0	0	2,074	0	2,074
TMAC DISCRETIONARY	0	0	0	0	2,152	0	2,152
TMAC GENERAL	0	0	0	0	4,337	0	4,337
CORE	0	0	0	0	23,081	0	23,081
PIPING TECH CERTIFICATE	0	0	0	0	8,000	0	8,000
CTL -ENERGY EDUCATION TRAINING	0	0	0	0	1,109	0	1,109
CTR FOR LIFE SCI TECH	0	0	0	0	8,310	0	8,310
ISS CERTIFICATE	0	0	0	0	719	0	719
CM CERTIFICATE PROGRAM	137,548	26,427	0	0	41,872	0	205,847
FP & C Project	0	0	0	0	1,530	0	1,530
TECH GRAD APP FEE	18,500	4,000	0	0	25,328	0	47,828
HDCS EX MASTERS PROGRAM	95,000	10,000	0	0	125,000	0	230,000
EXPENDITURE TOTAL	8,604,320	1,653,599	0	0	1,481,515	0	11,739,434

This Page Left Blank Intentionally

ADMINISTRATION AND FINANCE

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0179 F1084 NA (17952) POSTAL SERVICES	0	0	20,829	0	20,829
2060 H0180 F1078 NA (17950) PRINTING DEPARTMENT	0	258,793	383,700	15,000	657,493
2060 H0199 F0104 NA (57835) UIT HOSTED SVCS-SLA	0	73,496	0	0	73,496
2060 H0201 F0031 NA (56129) SHRL AGREEMENT	0	201,329	0	19,671	221,000
2060 H0201 F0063 NA (56009) MAC	0	0	0	0	0
2060 H0201 F0064 NA (56010) MAJOR PROJECTS	0	166,670	0	0	166,670
2060 H0201 F0130 NA (58922) SECURITY CAMERA OPERATIONS	0	150,743	62,014	0	212,757
2060 H0201 F1094 NA (17956) SOFTWARE SERVICE CENTER	0	0	0	0	0
2060 H0201 F1096 NA (40672) NETWORK SERVICE CENTER	0	1,138,931	335,963	40,000	1,514,894
2060 H0201 F3494 NA (40354) IT WEB SERVICE CENTER	0	0	13,000	7,000	20,000
2060 H0519 F0671 NA (52228) FAC PLANNING & CONSTRUCTION	0	420,870	0	0	420,870
2064 H0154 F0107 NA (58064) NEW YEAR BASE ALLOCATIONS	0	667,155	0	0	667,155
2064 H0154 F0410 NA (57114) VC/VP ADFIN	0	266,136	93,645	0	359,781
2064 H0154 F1557 NA (17823) A&F LAPSE RESERVE	0	62,151	0	0	62,151
2064 H0155 F0414 NA (57142) BUS OPER-ADMIN & FIN	0	789,587	66,462	22,473	878,522
2064 H0156 F0362 NA (57129) AVC FINANCIAL AFFAIR	0	250,000	0	0	250,000
2064 H0156 F0388 NA (57133) ADMINISTRATION & FINANCE TRA	0	220,300	0	0	220,300
2064 H0156 F0885 NA (41085) ASSOC. VC/VP FINANCIAL OPERA	0	0	0	0	0
2064 H0156 F1755 NA (57141) A&F SUPPORT	0	0	0	0	0
2064 H0157 F0364 NA (57109) GENERAL ACCOUNTING	0	879,487	18,200	0	897,687
2064 H0157 F0444 NA (57130) CAMPUS ACCOUNTING SERVICES	0	205,036	0	0	205,036
2064 H0159 F0360 NA (57126) PROPERTY MANAGEMENT	0	273,464	39,902	0	313,366
2064 H0160 F0368 NA (57110) ACCOUNTS PAYABLE	0	673,885	56,858	0	730,743
2064 H0160 F0372 NA (57143) RECORD RETENTION	0	47,847	0	0	47,847
2064 H0161 F0378 NA (57128) STATE APPROPRIATIONS ACCOUNT	0	274,722	0	0	274,722
2064 H0162 F0374 NA (57117) FINANCIAL REPORTING	0	414,571	0	0	414,571
2064 H0162 F0867 NA (41086) FINANCIAL REPORTING	0	0	0	0	0
2064 H0162 F1756 NA (53643) ANNUAL FINANCIAL REPORTS	0	0	0	0	0
2064 H0163 F0376 NA (57124) FINANCIAL SYSTEMS	0	347,745	0	0	347,745
2064 H0165 F0490 NA (57135) TAX COMPLIANCE	0	146,876	37,209	0	184,085
2064 H0167 F0440 NA (57139) F & A-SFS	0	127,253	0	0	127,253
2064 H0175 F0446 NA (57123) PURCHASING	0	311,571	0	0	311,571
2064 H0179 F0448 NA (57122) AS-POSTAL SERVICE	0	134,775	334,449	37,731	506,955
2064 H0179 F0843 NA (53853) AS-PRST & SP SVCS OPER	0	0	0	0	0
2064 H0181 F0426 NA (35375) BUDGET OFFICE	0	591,943	0	0	591,943
2064 H0182 F0438 NA (57107) HR-GEN OP	0	2,463,067	330,178	0	2,793,245
2064 H0182 F1013 NA (31970) ASSOC VC'S	0	0	0	17,680	17,680
2064 H0182 F2697 NA (43929) HUMAN RESOURCES TRAINING	0	0	0	0	0
2064 H0196 D3959 NA (44157) CIO OPERATIONS	0	0	0	39,600	39,600
2064 H0196 F0453 NA (57115) CIO OPERATIONS	0	636,618	0	0	636,618
2064 H0199 D3020 NA (46119) NETWORK ENHANCEMENT	0	0	0	0	0
2064 H0199 E0583 NA (44022) ACADEMIC SYSTEMS	0	317,055	0	24,000	341,055
2064 H0199 F0468 NA (57104) ES OPERATIONS	0	2,551,591	0	0	2,551,591
2064 H0199 F0869 NA (41080) ES OPERATIONS	0	0	0	0	0
2064 H0199 F0995 NA (39397) DATA CENTER	0	1,465,841	0	0	1,465,841
2077 H0255 F1015 NA (17787) 457(F) PLANS - INV. INC.	0	0	0	0	0
2064 H0199 F1774 NA (57108) PS ONGOING OPS	0	1,897,830	0	120,000	2,017,830
2064 H0199 F1775 NA (32065) PS OPS	0	0	0	0	0
2064 H0199 F2725 NA (47728) DATA WAREHOUSE	0	479,525	0	14,550	494,075
2064 H0201 D0219 NA (46242) CLASSROOM TECHNOLOGIES	0	0	0	0	0
2064 H0201 D0997 NA (46121) WEB TECHNOLOGIES	0	0	0	23,490	23,490
2064 H0201 F0460 NA (57106) TSS OFFICE OF EXEC DIR	0	2,298,675	69,030	0	2,367,705
2064 H0204 F0380 NA (39404) IT SECURITY	0	886,134	0	0	886,134
2064 H0425 F1688 NA (58458) HUB PROGRAMS - OPERATIONS	0	194,478	0	0	194,478
2064 H0470 D3021 NA (39502) HIGH PERF COMPUTING NETWORK	0	381,925	0	30,372	412,297
2064 H0505 F2703 NA (57127) REAL ESTATE SERVICES	0	0	0	0	0
2064 H0519 G0043 NA (55134) INFORMATION TECHNOLOGY	0	407,771	4,930	30,000	442,701
2064 H0519 G0639 NA (57118) FM ADMIN	0	486,044	0	0	486,044
2064 H0531 G0061 NA (58958) FAC/CONST MGMT ADMIN	0	247,556	0	10,000	257,556
2064 H0609 C0027 NA (58157) ELECTRONIC ACCESS CONTROL	0	0	0	0	0
2064 H0609 F0036 NA (57121) DPS ADMIN SALARIES	0	328,222	26,100	0	354,322
2064 H0609 F0039 NA (53002) DPS ADMIN M & O	0	93,322	23,678	0	117,000
2064 H0609 F3602 NA (55308) RESERVE	0	0	0	0	0
2064 H0611 F0037 NA (57140) PUBLIC SAFETY SYS SALARIES	0	61,565	40,549	0	102,114
2064 H0611 F0069 NA (56157) VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0
2064 H0611 F3484 NA (53006) SAFETY & SECURITY STUDY	0	0	0	0	0
2064 H0612 F0035 NA (57132) EMERGENCY MANAGEMENT SALARIE	0	205,097	0	0	205,097
2064 H0612 F0038 NA (53001) EMERGENCY MANAGEMENT M & O	0	0	0	0	0
2064 H0612 F0069 NA (56154) VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0
2064 H0679 F0019 NA (54436) RM OPERATING	0	0	0	0	0
2064 H0679 F0020 NA (54437) RM SUPPORT	0	220,140	0	0	220,140
2068 H0167 E5050 NA (36179) FEDERAL STUDENT LOAN ADMINIS	0	52,554	16,000	4,000	72,554
2077 H0154 F0985 NA (17975) VPAF - DISCRETIONARY INV INC	0	0	0	0	0
2077 H0196 F0693 NA (14024) CIO OPERATIONS	0	0	0	0	0
2078 H0174 E5047 NA (43274) AS-TRANSACTION CARD	0	61,632	0	0	61,632

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
POSTAL SERVICES	20,829	7,780	607,391	0	104,000	10,000	750,000
PRINTING DEPARTMENT	657,493	237,472	745,000	0	170,035	0	1,810,000
UIT HOSTED SVCS-SLA	73,496	23,519	0	0	100,000	50,000	247,015
SHRL AGREEMENT	221,000	64,425	0	0	970,119	0	1,255,544
MAC	0	0	0	0	171,500	0	171,500
MAJOR PROJECTS	166,670	53,330	0	0	300,000	50,000	570,000
SECURITY CAMERA OPERATIONS	212,757	68,082	0	0	70,500	0	351,339
SOFTWARE SERVICE CENTER	0	0	437,000	0	13,000	0	450,000
NETWORK SERVICE CENTER	1,514,894	522,212	0	0	2,091,394	0	4,128,500
IT WEB SERVICE CENTER	20,000	3,000	0	0	20,000	0	43,000
FAC PLANNING & CONSTRUCTION	420,870	129,130	0	0	15,000	0	565,000
NEW YEAR BASE ALLOCATIONS	667,155	130,795	0	0	2,581,008	0	3,378,958
VC/VP ADFIN	359,781	82,382	0	0	109,908	0	552,071
A&F LAPSE RESERVE	62,151	12,182	0	0	0	0	74,333
BUS OPER-ADMIN & FIN	878,522	256,815	0	0	30,108	0	1,165,445
AVC FINANCIAL AFFAIR	250,000	75,000	0	0	2,400	0	327,400
ADMINISTRATION & FINANCE TRANS	220,300	66,090	0	0	4,320	0	290,710
ASSOC. VC/VP FINANCIAL OPERATI	0	0	0	0	235,419	0	235,419
A&F SUPPORT	0	0	0	0	0	0	0
GENERAL ACCOUNTING	897,687	263,847	0	0	16,040	0	1,177,574
CAMPUS ACCOUNTING SERVICES	205,036	61,511	0	0	5,000	0	271,547
PROPERTY MANAGEMENT	313,366	94,010	0	0	10,320	0	417,696
ACCOUNTS PAYABLE	730,743	219,223	0	0	23,120	0	973,086
RECORD RETENTION	47,847	14,355	0	0	5,040	0	67,242
STATE APPROPRIATIONS ACCOUNTIN	274,722	78,947	0	0	8,820	0	362,489
FINANCIAL REPORTING	414,571	119,603	0	0	14,640	0	548,814
FINANCIAL REPORTING	0	0	0	0	26,100	0	26,100
ANNUAL FINANCIAL REPORTS	0	0	0	0	12,750	0	12,750
FINANCIAL SYSTEMS	347,745	104,324	0	0	11,040	0	463,109
TAX COMPLIANCE	184,085	55,226	0	0	3,240	0	242,551
F & A-SFS	127,253	40,057	0	0	4,375	0	171,685
PURCHASING	311,571	93,472	0	0	7,240	0	412,283
AS-POSTAL SERVICE	506,955	169,170	0	0	19,000	0	695,125
AS-PRST & SP SVCS OPER	0	0	0	0	0	0	0
BUDGET OFFICE	591,943	200,000	0	0	29,400	0	821,343
HR-GEN OP	2,793,245	837,974	0	0	41,832	0	3,673,051
ASSOC VC'S	17,680	1,000	0	0	128,194	0	146,874
HUMAN RESOURCES TRAINING	0	0	0	0	10,000	0	10,000
CIO OPERATIONS	39,600	3,000	0	0	304,637	0	347,237
CIO OPERATIONS	636,618	162,476	0	0	0	0	799,094
NETWORK ENHANCEMENT	0	0	0	0	174,406	0	174,406
ACADEMIC SYSTEMS	341,055	98,717	0	0	0	0	439,772
ES OPERATIONS	2,551,591	648,000	0	0	900	0	3,200,491
ES OPERATIONS	0	0	0	0	227,900	0	227,900
DATA CENTER	1,465,841	469,069	0	0	245,455	0	2,180,365
457(F) PLANS - INV. INC.	0	0	0	0	467,000	0	467,000
PS ONGOING OPS	2,017,830	537,392	0	0	0	0	2,555,222
PS OPS	0	0	0	0	1,693,770	0	1,693,770
DATA WAREHOUSE	494,075	136,449	0	0	232,355	0	862,879
CLASSROOM TECHNOLOGIES	0	0	0	0	1,000	0	1,000
WEB TECHNOLOGIES	23,490	2,349	0	0	122,500	0	148,339
TSS OFFICE OF EXEC DIR	2,367,705	757,666	0	0	56,000	0	3,181,371
IT SECURITY	886,134	283,563	0	0	48,720	0	1,218,417
HUB PROGRAMS - OPERATIONS	194,478	58,344	0	0	1,760	0	254,582
HIGH PERF COMPUTING NETWORK	412,297	126,772	0	0	66,500	0	605,569
REAL ESTATE SERVICES	0	0	0	0	25,000	0	25,000
INFORMATION TECHNOLOGY	442,701	142,720	0	0	72,621	0	658,042
FM ADMIN	486,044	170,116	0	0	88,157	0	744,317
FAC/CONST MGMT ADMIN	257,556	69,316	0	0	10,000	0	336,872
ELECTRONIC ACCESS CONTROL	0	0	0	0	65,610	0	65,610
DPS ADMIN SALARIES	354,322	123,800	0	0	10,000	0	488,122
DPS ADMIN M & O	117,000	83,000	0	0	6,100	0	206,100
RESERVE	0	0	0	0	1,093,528	0	1,093,528
PUBLIC SAFETY SYS SALARIES	102,114	32,497	0	0	38,417	0	173,028
VEHICLE MAINTENANCE AND FUEL	0	0	0	0	873	0	873
SAFETY & SECURITY STUDY	0	0	0	0	375,959	0	375,959
EMERGENCY MANAGEMENT SALARIES	205,097	51,460	0	0	9,718	0	266,275
EMERGENCY MANAGEMENT M & O	0	0	0	0	163,423	0	163,423
VEHICLE MAINTENANCE AND FUEL	0	0	0	0	1,073	0	1,073
RM OPERATING	0	0	0	0	7,000	0	7,000
RM SUPPORT	220,140	77,049	0	0	200	0	297,389
FEDERAL STUDENT LOAN ADMINISTR	72,554	20,000	0	0	7,446	0	100,000
VPAF - DISCRETIONARY INV INC	0	0	0	0	115,000	0	115,000
CIO OPERATIONS	0	0	0	0	15,000	0	15,000
AS-TRANSACTION CARD	61,632	21,572	0	0	136,796	10,000	230,000

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0182 F8177 NA (50216) HERC	0	0	3,000	0	3,000
2078 H0201 D1011 NA (48672) UNIPRINT	0	0	0	0	0
2079 H0174 E5047 NA (46358) AS-TRANSACTION CARD	0	332,172	54,184	48,506	434,862
2079 H0199 D2751 NA (46140) BLACKBOARD LMS	0	182,000	0	0	182,000
2079 H0199 D3024 NA (46142) SERVICE CONTINUITY	0	0	0	0	0
2079 H0199 D3025 NA (46143) DATA CENTER	0	0	0	0	0
2079 H0199 E3481 NA (46145) DATABASE ADMIN	0	97,534	0	0	97,534
2079 H0201 D0997 NA (46147) WEB TECHNOLOGIES	0	560,960	0	40,000	600,960
2079 H0201 D1777 NA (46148) ACADEMIC TECHNOLOGIES	0	0	0	0	0
2079 H0201 D2678 NA (46149) SOFTWARE SITE LICENSES	0	0	0	0	0
2079 H0201 D2753 NA (46150) TSS ITSC PART-TIME	0	0	60,000	307,000	367,000
2079 H0201 E0295 NA (46151) IT SUPPORT CENTER	0	353,130	0	0	353,130
2079 H0204 D3028 NA (46152) IT SECURITY	0	0	0	38,200	38,200
2079 H0519 G0043 NA (55135) INFORMATION TECHNOLOGY	0	0	0	19,000	19,000
2079 H0615 D0066 NA (53212) UH WIRELESS PHASE 3	0	0	0	0	0
2080 H0155 F0120 NA (58403) BUSINESS SERVICE LAPSE M&O	0	0	0	0	0
2080 H0160 F0626 NA (25028) ACCOUNTS PAYABLE	0	0	0	0	0
2080 H0167 E5051 NA (36180) STUDENT FINANCIAL SERVICES D	0	867,352	139,290	136,346	1,142,988
2080 H0182 F2697 NA (50413) HUMAN RESOURCES TRAINING	0	0	0	0	0
2080 H0255 E5049 NA (41245) CREDIT CARD FEES	0	0	0	0	0
2080 H0201 F1607 NA (26211) CAPS REBATE APPLE	0	0	0	0	0
2080 H0505 G0731 NA (45683) HILLCORP LEASE AGREEMENT	0	0	0	0	0
EXPENDITURE TOTAL	0	27,225,126	2,229,170	1,044,619	30,498,915

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HERC	3,000	0	0	0	47,000	0	50,000
UNIPRINT	0	0	0	0	3,500	0	3,500
AS-TRANSACTION CARD	434,862	131,785	0	0	35,228	0	601,875
BLACKBOARD LMS	182,000	58,240	0	0	162,000	0	402,240
SERVICE CONTINUITY	0	0	0	0	180,170	0	180,170
DATA CENTER	0	0	0	0	1,161,250	0	1,161,250
DATABASE ADMIN	97,534	31,211	0	0	73,300	0	202,045
WEB TECHNOLOGIES	600,960	185,507	0	0	343,300	0	1,129,767
ACADEMIC TECHNOLOGIES	0	0	0	0	109,964	0	109,964
SOFTWARE SITE LICENSES	0	0	0	0	1,372,827	0	1,372,827
TSS ITSC PART-TIME	367,000	29,360	0	0	10,100	0	406,460
IT SUPPORT CENTER	353,130	113,002	0	0	200,110	0	666,242
IT SECURITY	38,200	5,730	0	0	476,300	28,100	548,330
INFORMATION TECHNOLOGY	19,000	1,000	0	0	18,050	0	38,050
UH WIRELESS PHASE 3	0	0	0	0	150,000	0	150,000
BUSINESS SERVICE LAPSE M&O	0	0	0	0	2,990	0	2,990
ACCOUNTS PAYABLE	0	0	0	0	3,273	0	3,273
STUDENT FINANCIAL SERVICES DES	1,142,988	300,000	0	0	644,012	13,000	2,100,000
HUMAN RESOURCES TRAINING	0	0	0	0	4,000	0	4,000
CREDIT CARD FEES	0	0	0	0	1,100,000	0	1,100,000
CAPS REBATE APPLE	0	0	0	0	7,200	0	7,200
HILLCORP LEASE AGREEMENT	0	0	0	0	600	0	600
EXPENDITURE TOTAL	30,498,915	9,016,095	1,789,391	0	19,313,860	161,100	60,779,361

This Page Left Blank Intentionally

INSTITUTIONAL

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0254 F0136 NA (59074) HPM MEDIA SERVICES	0	0	0	0	0
2064 H0254 F1576 NA (17795) RESERVE	0	0	0	0	0
2064 H0263 F0983 NA (40653) LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0
2064 H0263 F2720 NA (47097) UH SERVICE CONTRACTS	0	0	0	0	0
2064 H0263 G0596 NA (40692) PROPERTY & CASUALTY INSURANC	0	0	0	0	0
2064 H0263 G0597 NA (40654) ERP TENANT LEASES	0	0	0	0	0
2064 H0264 F0132 NA (59052) UHV SUGARLAND TRANSITION	0	0	0	0	0
2064 H0264 F0700 NA (44761) ENDOWMENT RESERVE	0	0	0	0	0
2064 H0264 F1113 NA (53694) RESERVE FOR ALLOCATION FOR A	0	0	0	0	0
2064 H0264 F1768 NA (32011) RESV-HEALTH INS SUB-STAFF	0	0	0	0	0
2064 H0264 F1769 NA (32013) RESV-HEALTH INS SUB-FACULTY	0	0	0	0	0
2064 H0264 F1770 NA (32015) RESV-HEALTH INS SUB-GRAD STD	0	0	0	0	0
2064 H0264 F6499 NA (57690) DEBT SRVC FOR HEALTH & BIOME	0	0	0	0	0
2064 H0264 H2887 NA (41829) B-ON-TIME	0	0	0	0	0
2064 H0590 F0103 NA (57700) RSV - FUTURE INITIATIVES	0	0	0	0	0
2064 H0590 F0133 NA (59057) RSV-CHAN/PRES STRATEGIC INIT	0	0	0	0	0
2064 H0605 H2784 NA (41078) STAFF SCHOLARSHIP	0	0	0	0	0
2077 H0264 F1108 NA (17747) CENTRAL INVESTMENT EARNINGS	0	0	0	0	0
2079 H0264 F2712 NA (45988) DESIG-CONSOL UNIV SERVICES F	0	0	0	0	0
2080 H0255 E5049 NA (41245) CREDIT CARD FEES	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital Total	Expenditure
HPM MEDIA SERVICES	0	0	0	0	550,398	0	550,398
RESERVE	0	0	0	0	3,828,483	0	3,828,483
LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	270,750	0	270,750
UH SERVICE CONTRACTS	0	0	0	0	135,000	0	135,000
PROPERTY & CASUALTY INSURANCE	0	0	0	0	4,831,637	0	4,831,637
ERP TENANT LEASES	0	0	0	0	4,611,598	0	4,611,598
UHV SUGARLAND TRANSITION	0	0	0	0	1,442,956	0	1,442,956
ENDOWMENT RESERVE	0	0	0	0	601,818	0	601,818
RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	6,732,875	0	6,732,875
RESV-HEALTH INS SUB-STAFF	0	5,000	0	0	0	0	5,000
RESV-HEALTH INS SUB-FACULTY	0	145,000	0	0	0	0	145,000
RESV-HEALTH INS SUB-GRAD STDNT	0	700,000	0	0	0	0	700,000
DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	467,491	0	467,491
B-ON-TIME	0	0	0	0	0	0	0
RSV - FUTURE INITIATIVES	0	0	0	0	16,320,325	0	16,320,325
RSV-CHAN/PRES STRATEGIC INITIA	0	0	0	0	1,232,363	0	1,232,363
STAFF SCHOLARSHIP CENTRAL	0	0	0	0	500,000	0	500,000
INVESTMENT EARNINGS	0	0	0	0	1,049,966	0	1,049,966
DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	100,000	0	100,000
CREDIT CARD FEES	0	0	0	0	0	0	0
EXPENDITURE TOTAL	0	850,000	0	0	42,675,660	0	43,525,660

This Page Left Blank Intentionally

UTILITIES

University of Houston
 Cost Center Summary of UTILITIES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0189 G0243 NA (51880) HIGH VOLTAGE & NETWORK ELEC	0	0	819,562	0	819,562
2064 H0189 G0247 NA (53063) UTILITIES DISTRIBUTION	0	0	962,143	0	962,143
2064 H0189 G0461 NA (45906) LOCAL ELEVATOR MAINTENANCE	0	0	495,728	0	495,728
2064 H0189 G3486 NA (51879) UTILITIES-POWER PLANT	0	194,242	781,193	0	975,435
2064 H0456 G0467 NA (37940) PURCHASED UTILITIES	0	0	0	0	0
EXPENDITURE TOTAL	0	194,242	3,058,626	0	3,252,868

University of Houston
 Cost Center Summary of UTILITIES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HIGH VOLTAGE & NETWORK ELEC SV	819,562	284,460	0	0	470,000	0	1,574,022
UTILITIES DISTRIBUTION	962,143	325,543	0	0	573,000	0	1,860,686
LOCAL ELEVATOR MAINTENANCE	495,728	183,390	0	0	145,000	15,000	839,118
UTILITIES-POWER PLANT	975,435	353,535	0	0	465,000	25,000	1,818,970
PURCHASED UTILITIES	0	0	0	0	17,668,505	0	17,668,505
EXPENDITURE TOTAL	3,252,868	1,146,928	0	0	19,321,505	40,000	23,761,301

This Page Left Blank Intentionally

STAFF BENEFITS

University of Houston Cost Center
 Summary of STAFF BENEFITS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0437 A2127 NA (44776) TRS-90 DAY WAIT	0	0	0	0	0
2081 H0437 F4661 NA (49768) 1% ERS GRP INS-STATE-INST SU	0	0	0	0	0
EXPENDITURE FOR STATE STAFF BENEFITS	0	0	0	0	0

University of Houston Cost Center
 Summary of STAFF BENEFITS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TRS-90 DAY WAIT	0	0	0	0	332,500	0	332,500
1% ERS GRP INS-STATE-INST SUPP	0	1,900,000	0	0	0	0	1,900,000
EXPENDITURE TOTAL	0	1,900,000	0	0	332,500	0	2,232,500

This Page Left Blank Intentionally

DEBT SERVICE

University of Houston
 Cost Center Summary of DEBT SERVICE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0602 F0274 NA (49265) DEBT SERVICE - LIBRARY	0	0	0	0	0
2064 H0602 F2665 NA (38692) DEBT SERVICE-GARAGE	0	0	0	0	0
2064 H0602 F3502 NA (42745) DEBT SERVICE - MCGREGOR LAND	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of DEBT SERVICE
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DEBT SERVICE - LIBRARY	0	0	0	0	1,509,669	0	1,509,669
DEBT SERVICE-GARAGE	0	0	0	0	399,633	0	399,633
DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	1,920,463	0	1,920,463
EXPENDITURE TOTAL	0	0	0	0	3,829,765	0	3,829,765

This Page Left Blank Intentionally

PLANT SUPPORT

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0184 F0671 NA (47779) FAC PLANNING & CONSTRUCTION	0	2,719,805	45,957	100,000	2,865,762
2060 H0185 F0047 NA (58648) FUEL, OFF ROAD DIESEL	0	0	0	0	0
2060 H0185 F0048 NA (58649) FUEL, UNLEADED / DIESEL	0	0	0	0	0
2060 H0185 F1102 NA (17959) PHYSICAL PLANT - SVC	0	438,579	3,019,491	0	3,458,070
2060 H0185 F1104 NA (17960) STORES SERVICE ACCOUNT	0	0	0	0	0
2060 H0186 F3495 NA (40356) AUTOMOTIVE SERVICES	0	0	172,475	0	172,475
2060 H0187 F0043 NA (53518) LABOR & EVENTS	0	0	216,487	0	216,487
2060 H0192 F0042 NA (53517) MINOR IN-HOUSE CONSTRUCTION	0	200,465	505,753	0	706,218
2060 H0699 F0025 NA (52794) FOOD & DINING AGREEMENT	0	0	0	0	0
2060 H0699 F0027 NA (52796) CL AGREEMENT	0	0	0	0	0
2060 H0699 F0028 NA (52797) UNIVERSITY CENTER AGREEMENT	0	0	0	0	0
2060 H0699 F0029 NA (52798) ATHLETICS AGREEMENT	0	0	0	0	0
2060 H0699 F0030 NA (52799) PARKING AGREEMENT	0	0	0	0	0
2060 H0699 F0031 NA (52800) SHRL AGREEMENT	0	0	0	0	0
2060 H0699 F0032 NA (52801) HILTON AGREEMENT	0	0	0	0	0
2060 H0699 F0033 NA (52802) CAMPUS REC AGREEMENT	0	0	0	0	0
2064 H0164 F0484 NA (57131) PLANT ACCOUNTING	0	248,329	0	0	248,329
2064 H0173 D3248 NA (44998) ACADEMIC HAZ WASTE	0	0	0	0	0
2064 H0173 F0069 NA (56155) VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0
2064 H0173 F0406 NA (57116) SAFETY & RISK MGMT - SAFETY	0	526,572	0	0	526,572
2064 H0173 F1611 NA (26232) DES TUIT - SRM M&O	0	0	0	0	0
2064 H0173 F1767 NA (57125) FIRE & SAFETY	0	208,907	109,120	0	318,027
2064 H0185 G0618 NA (37819) STORES M&O	0	0	0	0	0
2064 H0186 G0233 NA (57138) AGS AUTOMOTIVE	0	106,179	30,552	0	136,731
2064 H0187 G0235 NA (51876) AGS SOLID WASTE MGMT	0	0	241,805	0	241,805
2064 H0187 G0283 NA (36395) RECYCLED PRODUCTS	0	0	69,757	0	69,757
2064 H0450 G0053 NA (57348) PLANNING & INFORMATION	0	758,321	67,067	0	825,388
2064 H0613 G0610 NA (53066) FIRE ALARM SERVICES	0	0	248,333	0	248,333
2078 H0173 C1815 NA (53005) FIRE MARSHAL INSPECTION FEES	0	0	0	0	0
2080 H0184 F1608 NA (26214) SWAAC OPERATION	0	0	0	0	0
EXPENDITURE TOTAL	0	5,207,157	4,726,797	100,000	10,033,954

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
FAC PLANNING & CONSTRUCTION	2,865,762	773,132	0	0	510,423	0	4,149,317
FUEL, OFF ROAD DIESEL	0	0	0	0	100,000	0	100,000
FUEL, UNLEADED / DIESEL	0	0	0	0	250,000	0	250,000
PHYSICAL PLANT - SVC	3,458,070	1,372,564	0	0	7,332,701	0	12,163,335
STORES SERVICE ACCOUNT	0	0	0	0	150,000	0	150,000
AUTOMOTIVE SERVICES	172,475	71,091	0	0	425,000	0	668,566
LABOR & EVENTS	216,487	86,035	0	0	47,500	0	350,022
MINOR IN-HOUSE CONSTRUCTION	706,218	231,328	0	0	290,000	0	1,227,546
FOOD & DINING AGREEMENT	0	0	0	0	816,005	0	816,005
CL AGREEMENT	0	0	0	0	56,910	0	56,910
UNIVERSITY CENTER AGREEMENT	0	0	0	0	826,226	0	826,226
ATHLETICS AGREEMENT	0	0	0	0	33,381	0	33,381
PARKING AGREEMENT	0	0	0	0	159,928	0	159,928
SHRL AGREEMENT	0	0	0	0	1,746,335	0	1,746,335
HILTON AGREEMENT	0	0	0	0	47,086	0	47,086
CAMPUS REC AGREEMENT	0	0	0	0	491,177	0	491,177
PLANT ACCOUNTING	248,329	74,499	0	0	11,040	0	333,868
ACADEMIC HAZ WASTE	0	0	0	0	30,000	0	30,000
VEHICLE MAINTENANCE AND FUEL	0	0	0	0	13,392	0	13,392
SAFETY & RISK MGMT - SAFETY	526,572	138,344	0	0	10,000	0	674,916
DES TUIT - SRM M&O	0	0	0	0	87,598	0	87,598
FIRE & SAFETY	318,027	87,665	0	0	4,560	0	410,252
STORES M&O	0	0	0	0	5,000	0	5,000
AGS AUTOMOTIVE	136,731	49,209	0	0	8,000	0	193,940
AGS SOLID WASTE MGMT	241,805	110,794	0	0	260,000	0	612,599
RECYCLED PRODUCTS	69,757	35,160	0	0	17,000	0	121,917
PLANNING & INFORMATION	825,388	233,829	0	0	6,070	0	1,065,287
FIRE ALARM SERVICES	248,333	104,833	0	0	95,000	0	448,166
FIRE MARSHAL INSPECTION FEES	0	0	0	0	5,100	0	5,100
SWAAC OPERATION	0	0	0	0	0	0	0
EXPENDITURE TOTAL	10,033,954	3,368,483	0	0	13,835,432	0	27,237,869

This Page Left Blank Intentionally

CAMPUS SECURITY

University of Houston
 Cost Center Summary of CAMPUS SECURITY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2060 H0169 F1080 NA (13944) POLICE SPECIAL EVENTS	0	47,000	25,058	0	72,058
2060 H0169 F1671 NA (28226) GUARD SERVICES	0	0	1,163,185	0	1,163,185
2064 H0169 F0069 NA (56156) VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0
2064 H0169 F0402 NA (57105) POLICE/SECURITY OFFICERS	0	708,995	3,418,107	0	4,127,102
2064 H0169 F0735 NA (18415) POLICE DISCRETIONARY	0	0	0	0	0
2064 H0169 F6498 NA (45960) SECURITY TASK FORCE	0	0	223,355	0	223,355
2080 H0169 F1689 NA (29325) POLICE-COURT ORDERED PROPERT	0	0	0	0	0
EXPENDITURE TOTAL	0	755,995	4,829,705	0	5,585,700

University of Houston
 Cost Center Summary of CAMPUS SECURITY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
POLICE SPECIAL EVENTS	72,058	45,000	0	0	192,000	0	309,058
GUARD SERVICES	1,163,185	351,259	0	0	19,000	0	1,533,444
VEHICLE MAINTENANCE AND FUEL	0	0	0	0	99,829	0	99,829
POLICE/SECURITY OFFICERS	4,127,102	1,007,893	0	0	0	0	5,134,995
POLICE DISCRETIONARY	0	0	0	0	315,479	0	315,479
SECURITY TASK FORCE	223,355	0	0	0	0	0	223,355
POLICE-COURT ORDERED PROPERTY	0	0	0	0	1,800	0	1,800
EXPENDITURE TOTAL	5,585,700	1,404,152	0	0	628,108	0	7,617,960

This Page Left Blank Intentionally

BUILDING MAINTENANCE
AND
GROUNDS MAINTENANCE

University of Houston
 Cost Center Summary of BUILDING & GROUNDS MAINTENANCE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0190 G0052 NA (57276) LOCAL MAINT SVCS	0	40,170	1,482,146	0	1,522,316
2064 H0190 G0249 NA (57134) CFS ADMIN	0	136,861	117,640	0	254,501
2064 H0190 G0462 NA (57277) LOCAL CUSTODIAL SERVICES	0	69,876	3,272,921	0	3,342,797
2064 H0190 G0611 NA (51877) LOCK SHOP	0	0	0	0	0
2064 H0190 G0639 NA (55004) FM ADMIN	0	209,969	46,840	0	256,809
2064 H0510 G0034 NA (57120) FACILITIES SERVICE CENTER	0	60,180	294,703	33,740	388,623
2064 H0510 G0530 NA (45673) FAC MGT LOCAL	0	647,662	0	89,353	737,015
2064 H0510 G0639 NA (57112) FM ADMIN	0	0	0	0	0
2064 H0510 G0709 NA (52096) CONTRACTED CUSTODIAL SERVICE	0	35,987	192,811	0	228,798
2064 H0510 G0765 NA (47691) BUILDING COORDINATOR	0	45,780	0	0	45,780
2064 H0510 G2009 NA (51904) CONTRACTED MAINTENANCE	0	0	0	0	0
SUBTOTAL FOR BUILDING MAINTENANCE	0	1,246,485	5,407,061	123,093	6,776,639
2064 H0188 G0297 NA (17814) GROUNDS LOCAL	0	0	474,920	0	474,920
SUBTOTAL FOR GROUNDS MAINTENANCE	0	0	474,920	0	474,920
EXPENDITURE TOTAL	0	1,246,485	5,881,981	123,093	7,251,559

University of Houston
 Cost Center Summary of BUILDING & GROUNDS MAINTENANCE
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LOCAL MAINT SVCS	1,522,316	550,030	0	0	99,200	0	2,171,546
CFS ADMIN	254,501	84,040	0	0	0	0	338,541
LOCAL CUSTODIAL SERVICES	3,342,797	337,763	0	0	499,229	0	4,179,789
LOCK SHOP	0	0	0	0	0	0	0
FM ADMIN	256,809	66,769	0	0	0	0	323,578
FACILITIES SERVICE CENTER	388,623	125,361	0	0	40,000	0	553,984
FAC MGT LOCAL	737,015	181,345	0	0	325,000	0	1,243,360
FM ADMIN	0	0	0	0	0	0	0
CONTRACTED CUSTODIAL SERVICES	228,798	66,351	0	0	900,000	0	1,195,149
BUILDING COORDINATOR	45,780	14,650	0	0	10,000	0	70,430
CONTRACTED MAINTENANCE	0	0	0	0	25,000	0	25,000
 SUBTOTAL FOR BUILDING MAINT	6,776,639	1,426,309	0	0	1,898,429	0	10,101,377
GROUNDS LOCAL	474,920	237,611	0	0	260,000	0	972,537
 SUBTOTAL FOR GROUNDS MAINT	474,920	237,611	0	0	260,000	0	972,537
EXPENDITURE TOTAL	7,251,559	1,663,920	0	0	2,158,429	0	11,073,914

This Page Left Blank Intentionally

AUXILIARY ENTERPRISES

University of Houston
 Estimated AUXILIARY ENTERPRISES
 Funds Available
 Fiscal Year 2017

Source of Funds

Total Revenue

Tuition and Fees

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	22,122,339
OTHER STUDENT FEES	21,585,769
REMISSIONS AND EXEMPTIONS	<u>-612,096</u>
SUB-TOTAL Tuition and Fees	43,096,012

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	<u>0</u>
SUB-TOTAL GENERAL APPROPRIATIONS	0

FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	93,736,605
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
SUB-TOTAL Revenue	136,832,617

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	2,722,945
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>0</u>
SUB-TOTAL Transfers In (Out)	2,722,945

SUB-TOTAL Transfers - Net **2,722,945**

BUDGETED FUND BALANCE	17,281,195
RECOVERED COSTS	<u>0</u>

TOTAL Sources **156,836,757**

University of Houston
 Estimated AUXILIARY ENTERPRISES Expenditures
 Fiscal Year 2017

Expenditures

OPERATIONS	
UNIV MKT COM & MEDIA	0
PRESIDENT	0
UNIVERSITY ADVANCEMENT	0
ACADEMIC AFFAIRS	0
STUDENT AFFAIRS & ENROL SVCS	82,661,651
RESEARCH	0
LIBRARY	0
SCHOOL OF NURSING	0
ARCHITECTURE	0
BAUER COLLEGE OF BUSINESS	0
EDUCATION	0
ENGINEERING	0
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
LAW	0
NATURAL SCIENCES & MATHEMATICS	1,139,000
OPTOMETRY	0
PHARMACY	0
COLLEGE OF THE ARTS (PH)	307,900
LIBERAL ARTS & SOCIAL SCIENCES	0
SOCIAL WORK	0
TECHNOLOGY	0
ADMINISTRATION AND FINANCE	27,600,537
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	0
PHYSICAL PLANT	15,000
STATE STAFF BENEFITS	0
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	39,072,677
INSTITUTIONAL RESERVES	0
SUB-TOTAL OPERATIONS	156,836,757
TRANSFERS - NET	
DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL TRANSFERS - NET	0
TOTAL USES	156,836,757

University of Houston
 Summary of AUXILIARY ENTERPRISES
 Expenditures by Object
 Fiscal Year 2017

<u>Department</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
AUXILIARY ENTERPRISES					
INTERCOLLEGIATE ATHLETICS	0	14,654,619	174,369	196,000	15,024,988
PARKING AND TRANSPORTATION	0	643,372	621,948	25,000	1,290,320
ADMINISTRATIVE SERVICES	0	503,960	56,290	81,020	641,270
RESIDENTIAL LIFE AND HOUSING	0	1,662,816	299,983	960,614	2,923,413
UNIVERSITY CENTER	0	1,954,551	873,460	817,789	3,645,800
HEALTH CENTER AND PHARMACY	0	1,508,326	418,578	5,000	1,931,904
OTHER STUDENT SERVICES	0	5,745,848	421,689	1,553,166	7,720,703
HOTEL & RESTAURANT MANAGEMENT	0	270,000	294,400	333,000	897,400
OTHER AUXILIARY UNITS	0	499,003	24,000	30,200	553,203
SUB-TOTAL AUXILIARY ENTERPRISES	0	27,442,495	3,184,717	4,001,789	34,629,001
TOTAL AUXILIARY ENTERPRISE	0	27,442,495	3,184,717	4,001,789	34,629,001

University of Houston
 Summary of AUXILIARY ENTERPRISES
 Expenditures by Object
 Fiscal Year 2017

<u>Department</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
AUXILIARY ENTERPRISES							
INTERCOLLEGIATE ATHLETICS	15,024,988	3,014,551	0	0	21,033,138	0	39,072,677
PARKING AND TRANSPORTATIO	1,290,320	459,308	0	0	12,997,305	32,860	14,779,793
ADMINISTRATIVE SERVICES	641,270	229,695	0	0	5,414,779	0	6,285,744
RESIDENTIAL LIFE AND HOUS	2,923,413	771,630	0	0	36,225,173	0	39,920,216
UNIVERSITY CENTER	3,645,800	996,116	189,000	0	12,357,636	1,120,000	18,308,552
HEALTH CENTER AND PHARMAC	1,931,904	591,066	238,098	0	413,129	0	3,174,197
OTHER STUDENT SERVICES	7,720,703	2,197,225	900,000	0	11,266,050	0	22,083,978
HOTEL & RESTAURANT MANAGE	897,400	195,000	200	0	4,887,400	20,000	6,000,000
OTHER AUXILIARY UNITS	553,203	176,802	0	0	6,481,595	0	7,211,600
SUB-TOTAL AUXILIARY ENTERPRI	34,629,001	8,631,393	1,327,298	0	111,076,205	1,172,860	156,836,757
TOTAL AUXILIARY ENTERPRISE	34,629,001	8,631,393	1,327,298	0	111,076,205	1,172,860	156,836,757

This Page Left Blank Intentionally

INTERCOLLEGIATE ATHLETICS

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3049 H0002 I0033 NA (58997) DEBT SVC-SSF/BSKTBL DEV FAC	0	0	0	0	0
3049 H0002 I3696 NA (50802) DEBT SVC-SSF STADIUM/HOFHEIN	0	0	0	0	0
3053 H0002 I0628 NA (12139) DEBT SERVICE-ATHLETICS	0	0	0	0	0
3056 H0002 I0429 NA (17714) SPECIAL EVENTS	0	0	0	0	0
3056 H0002 I0591 NA (17550) EQUIPMENT	0	320,557	0	1,000	321,557
3056 H0002 I0595 NA (17772) COUGAR PRIDE	0	490,236	0	3,000	493,236
3056 H0002 I0596 NA (17704) VIDEO	0	190,496	0	20,000	210,496
3056 H0002 I0597 NA (17705) FACILITY & OPERATIONS	0	200,000	0	0	200,000
3056 H0002 I0598 NA (17706) ATH MARKET & PRO INC	0	222,232	0	0	222,232
3056 H0002 I0601 NA (17585) ATH TICKET OFFICE	0	230,000	0	0	230,000
3056 H0002 I0605 NA (17725) ATH MEDIA REL INC	0	257,583	0	7,000	264,583
3056 H0002 I0606 NA (13925) STRENGTH AND CONDITIONING	0	630,550	7,000	0	637,550
3056 H0002 I0607 NA (17726) SPORTS PROGRAM ADMN	0	42,370	40,842	0	83,212
3056 H0002 I0608 NA (12140) ATH TRAINING AND MED	0	443,879	0	0	443,879
3056 H0002 I0609 NA (17727) ATH COMPLIANCE	0	186,447	0	0	186,447
3056 H0002 I0610 NA (17578) ATH INTERNAL ADMIN	0	0	41,385	0	41,385
3056 H0002 I0619 NA (17807) ATH BUSINESS OFFICE	0	252,168	35,142	0	287,310
3056 H0002 I0620 NA (17808) ATH DIRECTORS OFFICE	0	876,545	0	0	876,545
3056 H0002 I0621 NA (17809) ATH STUDENT SERVICES	0	479,205	50,000	125,000	654,205
3056 H0002 I0736 NA (30920) CAP OUTLAY	0	0	0	0	0
3056 H0002 I0737 NA (30922) INFO TECH	0	92,000	0	0	92,000
3056 H0002 I0738 NA (30924) UTILITIES	0	0	0	0	0
3056 H0002 I0739 NA (30926) BUILDING MAINT FUND	0	0	0	0	0
3056 H0002 I0742 NA (31331) OPERATIONS	0	150,000	0	15,000	165,000
3056 H0002 I0745 NA (32095) STUDENT MEDICAL INSURANCE	0	0	0	0	0
3056 H0002 I0746 NA (32097) SPORT NUTRITION	0	0	0	0	0
3056 H0664 I0861 NA (48901) SPORTS OPERATIONS	0	650,000	0	0	650,000
3056 H0664 I0864 NA (48904) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0664 I0882 NA (51249) GUARANTEES	0	0	0	0	0
3056 H0665 I0861 NA (48914) SPORTS OPERATIONS	0	4,380,528	0	25,000	4,405,528
3056 H0665 I0864 NA (48917) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0665 I0882 NA (51250) GUARANTEES	0	0	0	0	0
3056 H0667 I0861 NA (48940) SPORTS OPERATIONS	0	270,000	0	0	270,000
3056 H0668 I0861 NA (48953) SPORTS OPERATIONS	0	193,671	0	0	193,671
3056 H0668 I0864 NA (48956) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0669 I0861 NA (48966) SPORTS OPERATIONS	0	172,681	0	0	172,681
3056 H0669 I0864 NA (48969) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0670 I0861 NA (48979) SPORTS OPERATIONS	0	236,280	0	0	236,280
3056 H0670 I0864 NA (48982) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0671 I0861 NA (48992) SPORTS OPERATIONS	0	173,500	0	0	173,500
3056 H0671 I0864 NA (48995) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0672 I0861 NA (49005) SPORTS OPERATIONS	0	105,000	0	0	105,000
3056 H0672 I0864 NA (49008) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0673 I0861 NA (49019) SPORTS OPERATIONS	0	183,671	0	0	183,671
3056 H0674 I0861 NA (49032) SPORTS OPERATIONS	0	211,340	0	0	211,340
3056 H0674 I0864 NA (49035) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0674 I0882 NA (51251) GUARANTEES	0	0	0	0	0
3056 H0675 I0861 NA (49045) SPORTS OPERATIONS	0	655,000	0	0	655,000
3056 H0675 I0864 NA (49048) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0675 I0882 NA (51252) GUARANTEES	0	0	0	0	0
3056 H0676 I0861 NA (49058) SPORTS OPERATIONS	0	0	0	0	0
3056 H0680 I0861 NA (49449) SPORTS OPERATIONS	0	2,248,680	0	0	2,248,680
3056 H0680 I0864 NA (49452) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0680 I0882 NA (51253) GUARANTEES	0	0	0	0	0
3056 H0681 I0861 NA (55127) SPORTS OPERATIONS	0	110,000	0	0	110,000
EXPENDITURE TOTAL	0	14,654,619	174,369	196,000	15,024,988

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DEBT SVC-SSF/BSKTBL DEV FAC	0	0	0	0	334,690	0	334,690
DEBT SVC-SSF STADIUM/HOFHEINZ	0	0	0	0	3,186,126	0	3,186,126
DEBT SERVICE-ATHLETICS	0	0	0	0	1,589,892	0	1,589,892
SPECIAL EVENTS	0	0	0	0	200,000	0	200,000
EQUIPMENT	321,557	56,647	0	0	80,000	0	458,204
COUGAR PRIDE	493,236	113,775	0	0	555,500	0	1,162,511
VIDEO	210,496	47,499	0	0	135,000	0	392,995
FACILITY & OPERATIONS	200,000	60,000	0	0	300,000	0	560,000
ATH MARKET & PRO INC	222,232	72,064	0	0	250,300	0	544,596
ATH TICKET OFFICE	230,000	48,256	0	0	50,000	0	328,256
ATH MEDIA REL INC	264,583	79,645	0	0	77,500	0	421,728
STRENGTH AND CONDITIONING	637,550	127,735	0	0	36,000	0	801,285
SPORTS PROGRAM ADMN	83,212	29,387	0	0	283,000	0	395,599
ATH TRAINING AND MED	443,879	123,067	0	0	242,000	0	808,946
ATH COMPLIANCE	186,447	56,524	0	0	31,500	0	274,471
ATH INTERNAL ADMIN	41,385	19,618	0	0	581,530	0	642,533
ATH BUSINESS OFFICE	287,310	89,585	0	0	15,000	0	391,895
ATH DIRECTORS OFFICE	876,545	200,812	0	0	631,000	0	1,708,357
ATH STUDENT SERVICES	654,205	135,000	0	0	23,000	0	812,205
CAP OUTLAY	0	0	0	0	200,000	0	200,000
INFO TECH	92,000	22,280	0	0	51,000	0	165,280
UTILITIES	0	0	0	0	1,800,000	0	1,800,000
BUILDING MAINT FUND	0	0	0	0	100,000	0	100,000
OPERATIONS	165,000	45,000	0	0	450,000	0	660,000
STUDENT MEDICAL INSURANCE	0	0	0	0	625,000	0	625,000
SPORT NUTRITION	0	0	0	0	50,000	0	50,000
SPORTS OPERATIONS	650,000	131,619	0	0	454,000	0	1,235,619
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	110,000	0	110,000
GUARANTEES	0	0	0	0	25,000	0	25,000
SPORTS OPERATIONS	4,405,528	689,238	0	0	2,415,000	0	7,509,766
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	950,000	0	950,000
GUARANTEES	0	0	0	0	600,000	0	600,000
SPORTS OPERATIONS	270,000	55,750	0	0	115,500	0	441,250
SPORTS OPERATIONS	193,671	51,745	0	0	814,500	0	1,059,916
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	100,000	0	100,000
SPORTS OPERATIONS	172,681	46,231	0	0	200,500	0	419,412
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	25,000	0	25,000
SPORTS OPERATIONS	236,280	74,981	0	0	252,500	0	563,761
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	40,000	0	40,000
SPORTS OPERATIONS	173,500	56,136	0	0	190,000	0	419,636
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	45,000	0	45,000
SPORTS OPERATIONS	105,000	29,942	0	0	90,000	0	224,942
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	15,000	0	15,000
SPORTS OPERATIONS	183,671	51,745	0	0	20,000	0	255,416
SPORTS OPERATIONS	211,340	55,145	0	0	225,750	0	492,235
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	35,000	0	35,000
GUARANTEES	0	0	0	0	9,000	0	9,000
SPORTS OPERATIONS	655,000	144,128	0	0	711,100	0	1,510,228
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	35,000	0	35,000
GUARANTEES	0	0	0	0	16,000	0	16,000
SPORTS OPERATIONS	0	0	0	0	50,000	0	50,000
SPORTS OPERATIONS	2,248,680	269,601	0	0	836,000	0	3,354,281
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	150,000	0	150,000
GUARANTEES	0	0	0	0	525,000	0	525,000
SPORTS OPERATIONS	110,000	31,396	0	0	100,250	0	241,646
EXPENDITURE TOTAL	15,024,988	3,014,551	0	0	21,033,138	0	39,072,677

This Page Left Blank Intentionally

PARKING AND TRANSPORTATION

University of Houston
 Cost Center Summary of PARKING AND TRANSPORTATION
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0178 I0007 NA (53644) MULTI MODAL	0	0	0	0	0
3056 H0178 I0013 NA (55112) PARKING ENFORCEMENT	0	0	225,000	0	225,000
3056 H0178 I0034 NA (59094) CAPITAL RENEWAL	0	0	0	0	0
3056 H0178 I0375 NA (17741) PARKING OPERATIONS	0	643,372	396,948	25,000	1,065,320
3056 H0178 I2609 NA (44724) EAST GARAGE - OPERATIONS	0	0	0	0	0
3056 H0178 I3483 NA (38215) WELCOME CTR GARAGE OPERATION	0	0	0	0	0
3056 H0178 I3485 NA (40461) DEBT SERV - WELCOME CTR GARA	0	0	0	0	0
3056 H0178 I3679 NA (50342) DEBT SERV - EAST GARAGE	0	0	0	0	0
3056 H0178 I3680 NA (50343) DEBT SERV - STADIUM GARAGE	0	0	0	0	0
3056 H0178 I3681 NA (50344) DEBT SERV - MULTI-MODAL GARA	0	0	0	0	0
3056 H0178 I3695 NA (50509) STADIUM GARAGE - OPERATIONS	0	0	0	0	0
EXPENDITURE TOTAL	0	643,372	621,948	25,000	1,290,320

University of Houston
 Cost Center Summary of PARKING AND TRANSPORTATION
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MULTI MODAL	0	0	0	0	179,890	0	179,890
PARKING ENFORCEMENT	225,000	79,000	0	0	162,041	32,860	498,901
CAPITAL RENEWAL	0	0	0	0	1,290,000	0	1,290,000
PARKING OPERATIONS	1,065,320	380,308	0	0	3,921,027	0	5,366,655
EAST GARAGE - OPERATIONS	0	0	0	0	204,388	0	204,388
WELCOME CTR GARAGE OPERATIONS	0	0	0	0	424,332	0	424,332
DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	1,488,992	0	1,488,992
DEBT SERV - EAST GARAGE	0	0	0	0	1,407,288	0	1,407,288
DEBT SERV - STADIUM GARAGE	0	0	0	0	2,110,846	0	2,110,846
DEBT SERV - MULTI-MODAL GARAGE	0	0	0	0	1,460,500	0	1,460,500
STADIUM GARAGE - OPERATIONS	0	0	0	0	348,001	0	348,001
EXPENDITURE TOTAL	1,290,320	459,308	0	0	12,997,305	32,860	14,779,793

This Page Left Blank Intentionally

ADMINISTRATIVE SERVICES

University of Houston
 Cost Center Summary of ADMINISTRATIVE SERVICES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0171 G0602 NA (42781) CHINESE STAR LEASE	0	0	0	0	0
3056 H0171 I0034 NA (59097) CAPITAL RENEWAL	0	0	0	0	0
3056 H0171 I0340 NA (17734) AS-COPY CENTER OP	0	0	0	0	0
3056 H0171 I0392 NA (44060) CALHOUN LOFTS RENT PAYMENTS	0	0	0	0	0
3056 H0171 I0400 NA (17845) AUXILIARY	0	503,960	56,290	81,020	641,270
3056 H0171 I0459 NA (17561) BOOKSTORE COMMISSION	0	0	0	0	0
3056 H0171 I0744 NA (32021) FOOD SERVICE COMMISSION	0	0	0	0	0
3056 H0171 I0782 NA (44647) WELCOME CENTER TENANT RENT P	0	0	0	0	0
3056 H0171 I0824 NA (41469) UNIVERSITY SERVICE AUX RESER	0	0	0	0	0
3056 H0171 I0839 NA (46672) MARKETING	0	0	0	0	0
3056 H0171 I0840 NA (46688) SUSTAINABILITY	0	0	0	0	0
3056 H0171 I3688 NA (50351) DEBT SERVICE-MOODY DINING HA	0	0	0	0	0
3056 H0171 I3689 NA (50352) DEBT SERVICE-WEST DINING HAL	0	0	0	0	0
3056 H0187 G0283 NA (47303) RECYCLED PRODUCTS	0	0	0	0	0
3056 H0199 I0400 NA (45064) AUXILIARY	0	0	0	0	0
3056 H0294 I0008 NA (53918) NON-ATHLETIC	0	0	0	0	0
3056 H0294 I0022 NA (56635) CULLEN PERFORMANCE HALL	0	0	0	0	0
3056 H0294 I0029 NA (57814) DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0
3057 H0167 I0391 NA (10954) F & A-SFS CASHIERS OFF	0	0	0	0	0
EXPENDITURE TOTAL	0	503,960	56,290	81,020	641,270

University of Houston
 Cost Center Summary of ADMINISTRATIVE SERVICES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CHINESE STAR LEASE	0	0	0	0	10,000	0	10,000
CAPITAL RENEWAL	0	0	0	0	150,000	0	150,000
AS-COPY CENTER OP	0	0	0	0	120,000	0	120,000
CALHOUN LOFTS RENT PAYMENTS	0	0	0	0	100,000	0	100,000
AUXILIARY	641,270	229,695	0	0	57,500	0	928,465
BOOKSTORE COMMISSION	0	0	0	0	22,000	0	22,000
FOOD SERVICE COMMISSION	0	0	0	0	1,190,000	0	1,190,000
WELCOME CENTER TENANT RENT PMT	0	0	0	0	120,000	0	120,000
UNIVERSITY SERVICE AUX RESERVE	0	0	0	0	225,618	0	225,618
MARKETING	0	0	0	0	20,000	0	20,000
SUSTAINABILITY	0	0	0	0	5,000	0	5,000
DEBT SERVICE-MOODY DINING HALL	0	0	0	0	872,897	0	872,897
DEBT SERVICE-WEST DINING HALL	0	0	0	0	431,494	0	431,494
RECYCLED PRODUCTS	0	0	0	0	15,000	0	15,000
AUXILIARY	0	0	0	0	0	0	0
NON-ATHLETIC	0	0	0	0	628,308	0	628,308
CULLEN PERFORMANCE HALL	0	0	0	0	490,368	0	490,368
DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	956,594	0	956,594
F & A-SFS CASHIERS OFF	0	0	0	0	0	0	0
EXPENDITURE TOTAL	641,270	229,695	0	0	5,414,779	0	6,285,744

This Page Left Blank Intentionally

RESIDENTIAL LIFE AND HOUSING

University of Houston
 Cost Center Summary of RESIDENTIAL LIFE AND HOUSING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0231 I0010 NA (54833) TRAVEL & PRO DEV	0	0	0	0	0
3056 H0231 I0011 NA (54834) MOVE IN & OPENING	0	0	0	0	0
3056 H0231 I0034 NA (59093) CAPITAL RENEWAL	0	0	0	0	0
3056 H0231 I0339 NA (17733) DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	0
3056 H0231 I0629 NA (17643) RES HALLS ADMIN	0	533,666	34,139	0	567,805
3056 H0231 I0631 NA (12131) RES HALLS MAINTENANCE	0	0	0	0	0
3056 H0231 I0636 NA (10960) RESIDENTIAL LIFE	0	744,978	206,606	755,723	1,707,307
3056 H0231 I0640 NA (17658) RES HALLS ASSOC EXP ACCT	0	0	0	0	0
3056 H0231 I0642 NA (14121) OBERHOLTZER HALL INC	0	0	0	0	0
3056 H0231 I0643 NA (17730) TOWERS INCOME	0	0	0	0	0
3056 H0231 I0645 NA (17732) COUGAR PLACE INCOME	0	0	0	0	0
3056 H0231 I0838 NA (46507) COUGAR VILLAGE REVENUE	0	0	0	0	0
3056 H0231 I0875 NA (49633) RLH MARKETING	0	133,226	0	51,480	184,706
3056 H0231 I0876 NA (49672) RLH PROGRAMMING	0	0	0	0	0
3056 H0231 I2205 NA (44495) CALHOUN LOFTS - REVENUE	0	0	0	0	0
3056 H0231 I2598 NA (42263) RLH CONFERENCE OPERATIONS	0	156,174	0	117,251	273,425
3056 H0231 I2600 NA (42265) HOUSING OFFICE	0	94,772	59,238	36,160	190,170
3056 H0231 I2601 NA (42266) RLH INFORMATION TECHNOLOGY	0	0	0	0	0
3056 H0231 I2602 NA (42267) RLH RESERVE	0	0	0	0	0
3056 H0231 I3682 NA (50345) DEBT SERVICE - BAYOU OAKS	0	0	0	0	0
3056 H0231 I3683 NA (50346) DEBT SRV-COUGAR PLACE REPLAC	0	0	0	0	0
3056 H0231 I3684 NA (50347) DEBT SERVICE - COUGAR VILLAG	0	0	0	0	0
3056 H0231 I3685 NA (50348) DEBT SERVICE - QUADRANGLE	0	0	0	0	0
3056 H0231 I3686 NA (50349) DEBT SERVICE - MOODY TOWERS	0	0	0	0	0
3056 H0231 I3687 NA (50350) DEBT SERVICE-COUGAR VILLAGE	0	0	0	0	0
3056 H0231 I3700 NA (51814) COUGAR VILLAGE 2 REVENUE	0	0	0	0	0
3056 H0231 I3702 NA (51816) BAYOU OAKS REVENUE	0	0	0	0	0
EXPENDITURE TOTAL	0	1,662,816	299,983	960,614	2,923,413

University of Houston
 Cost Center Summary of RESIDENTIAL LIFE AND HOUSING
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TRAVEL & PRO DEV	0	0	0	0	58,000	0	58,000
MOVE IN & OPENING	0	0	0	0	120,000	0	120,000
CAPITAL RENEWAL	0	0	0	0	578,851	0	578,851
DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	6,779,375	0	6,779,375
RES HALLS ADMIN	567,805	198,686	0	0	214,854	0	981,345
RES HALLS MAINTENANCE	0	0	0	0	735,252	0	735,252
RESIDENTIAL LIFE	1,707,307	448,247	0	0	1,017,856	0	3,173,410
RES HALLS ASSOC EXP ACCT	0	0	0	0	50,000	0	50,000
ÖBERHOLTZER HALL INC	0	0	0	0	1,153,208	0	1,153,208
TOWERS INCOME	0	0	0	0	1,653,722	0	1,653,722
COUGAR PLACE INCOME	0	0	0	0	1,736,151	0	1,736,151
COUGAR VILLAGE REVENUE	0	0	0	0	1,614,847	0	1,614,847
RLH MARKETING	184,706	53,861	0	0	77,280	0	315,847
RLH PROGRAMMING	0	0	0	0	250,000	0	250,000
CALHOUN LOFTS - REVENUE	0	0	0	0	2,005,145	0	2,005,145
RLH CONFERENCE OPERATIONS	273,425	11,569	0	0	508,410	0	793,404
HOUSING OFFICE	190,170	59,267	0	0	30,768	0	280,205
RLH INFORMATION TECHNOLOGY	0	0	0	0	1,351,812	0	1,351,812
RLH RESERVE	0	0	0	0	1,742,639	0	1,742,639
DEBT SERVICE - BAYOU OAKS	0	0	0	0	1,197,875	0	1,197,875
DEBT SRV-COUGAR PLACE REPLACE	0	0	0	0	2,979,000	0	2,979,000
DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	3,623,519	0	3,623,519
DEBT SERVICE - QUADRANGLE	0	0	0	0	374,125	0	374,125
DEBT SERVICE - MOODY TOWERS	0	0	0	0	668,000	0	668,000
DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	3,071,375	0	3,071,375
COUGAR VILLAGE 2 REVENUE	0	0	0	0	1,625,362	0	1,625,362
BAYOU OAKS REVENUE	0	0	0	0	1,007,747	0	1,007,747
EXPENDITURE TOTAL	2,923,413	771,630	0	0	36,225,173	0	39,920,216

This Page Left Blank Intentionally

UNIVERSITY CENTER

University of Houston
 Cost Center Summary of UNIVERSITY CENTER
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3048 H0229 I0385 NA (17637) CHILD CARE CENTER	0	0	0	0	0
3049 H0227 I0004 NA (52954) UCOFF ADMIN SFAC FUNDED	0	0	0	0	0
3049 H0227 I0324 NA (40092) SPB - SFAC FUNDED	0	0	0	0	0
3049 H0227 I0325 NA (52955) CAT'S BACK - INTERNAL FUNDED	0	0	0	0	0
3049 H0227 I0759 NA (37877) COUGAR TRADING CARDS	0	0	0	0	0
3049 H0227 I0760 NA (37878) MARKETING PROGRAMS SFAC FU	0	48,683	0	52,766	101,449
3049 H0227 I0774 NA (37872) ADMINISTRATION - SFAC FUNDED	0	44,001	0	0	44,001
3049 H0227 I0775 NA (37873) PERSONNEL SUPPORT SFAC FUNDE	0	0	0	0	0
3049 H0227 I3697 NA (51806) BUSINESS SERVICES SFAC	0	180,586	34,745	15,000	230,331
3049 H0227 I3699 NA (51808) CREATION STATION SFAC	0	52,656	32,991	45,000	130,647
3049 H0229 I0385 NA (37841) CHILD CARE CENTER	0	0	0	20,000	20,000
3049 H0232 I0413 NA (38755) RELIGION CENTER	0	57,569	32,364	25,000	114,933
3049 H0553 I0841 NA (46838) CENTER FOR LEADERSHIP FSL	0	136,200	33,116	21,683	190,999
3050 H0227 I0034 NA (59096) CAPITAL RENEWAL	0	0	0	0	0
3050 H0227 I0321 NA (37880) BUILDING SERVICES UC FEE FU	0	198,820	61,672	30,280	290,772
3050 H0227 I0777 NA (37875) UC FEE RECERVE UC FEE FUNDED	0	0	0	0	0
3050 H0227 I0831 NA (45958) UC TRANSFORMATION PROJ	0	0	0	0	0
3050 H0227 I0880 NA (52956) INFORMATION CENTER	0	42,501	0	66,560	109,061
3050 H0227 I2610 NA (51908) UC RESERVATIONS	0	239,540	217,698	200,000	657,238
3050 H0227 I3694 NA (50357) DEBT SERVICE-UNIVERSITY CENT	0	0	0	0	0
3056 H0227 I0319 NA (17716) UC ADMINISTRATION UC GENERAT	0	0	0	0	0
3056 H0227 I0320 NA (17717) CREATION STATION UC GENERATI	0	0	0	0	0
3056 H0227 I0322 NA (10959) LEISURE SERVICES UC GENERATE	0	146,451	66,796	135,000	348,247
3056 H0227 I0326 NA (17721) EVENTS SERVICES UC GENERATED	0	0	0	0	0
3056 H0227 I0327 NA (12981) UC FACILITIES UC GENERATED	0	0	0	0	0
3056 H0227 I0759 NA (35806) COUGAR TRADING CARDS	0	0	0	0	0
3056 H0227 I0763 NA (36829) SHASTAS CONES & MORE UC GEN	0	0	0	77,000	77,000
3056 H0229 I0385 NA (37840) CHILD CARE CENTER	0	567,657	209,595	79,500	856,752
3056 H0229 I0830 NA (45965) INFANT & TODDLER CENTER	0	239,887	184,483	50,000	474,370
3056 H0232 I0413 NA (13077) RELIGION CENTER	0	0	0	0	0
3056 H0553 I0810 NA (46863) CFSL	0	0	0	0	0
EXPENDITURE TOTAL	0	1,954,551	873,460	817,789	3,645,800

University of Houston
 Cost Center Summary of UNIVERSITY CENTER
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CHILD CARE CENTER	0	0	0	0	100,000	0	100,000
UCOFF ADMIN SFAC FUNDED	0	0	0	0	17,156	0	17,156
SPB - SFAC FUNDED	0	0	0	0	0	0	0
CAT'S BACK - INTERNAL FUNDED	0	0	0	0	25,000	0	25,000
COUGAR TRADING CARDS	0	0	0	0	8,480	0	8,480
MARKETING PROGRAMS SFAC FUND	101,449	21,017	0	0	81,802	0	204,268
ADMINISTRATION - SFAC FUNDED	44,001	11,645	0	0	56,537	0	112,183
PERSONNEL SUPPORT SFAC FUNDED	0	0	0	0	14,501	0	14,501
BUSINESS SERVICES SFAC	230,331	77,116	0	0	47,003	0	354,450
CREATION STATION SFAC	130,647	30,956	0	0	12,991	0	174,594
CHILD CARE CENTER	20,000	2,000	0	0	91,329	0	113,329
RELIGION CENTER	114,933	31,433	0	0	68,473	0	214,839
CENTER FOR LEADERSHIP FSL	190,999	59,217	0	0	77,745	0	327,961
CAPITAL RENEWAL	0	0	0	0	736,000	0	736,000
BUILDING SERVICES UC FEE FUND	290,772	96,207	0	0	1,661,009	0	2,047,988
UC FEE RECERVE UC FEE FUNDED	0	0	0	0	1,796,863	20,000	1,816,863
UC TRANSFORMATION PROJ	0	0	0	0	1,207,289	1,100,000	2,307,289
INFORMATION CENTER	109,061	21,531	0	0	24,244	0	154,836
UC RESERVATIONS	657,238	178,850	0	0	138,699	0	974,787
DEBT SERVICE-UNIVERSITY CENTER	0	0	0	0	4,730,199	0	4,730,199
UC ADMINISTRATION UC GENERATED	0	0	0	0	56,326	0	56,326
CREATION STATION UC GENERATION	0	0	105,000	0	11,918	0	116,918
LEISURE SERVICES UC GENERATED	348,247	40,137	4,000	0	106,416	0	498,800
EVENTS SERVICES UC GENERATED	0	0	0	0	10,600	0	10,600
UC FACILITIES UC GENERATED	0	0	0	0	707,277	0	707,277
COUGAR TRADING CARDS	0	0	0	0	0	0	0
SHASTAS CONES & MORE UC GEN	77,000	11,550	80,000	0	20,713	0	189,263
CHILD CARE CENTER	856,752	266,330	0	0	324,735	0	1,447,817
INFANT & TODDLER CENTER	474,370	148,127	0	0	82,310	0	704,807
RELIGION CENTER	0	0	0	0	133,321	0	133,321
CFSL	0	0	0	0	8,700	0	8,700
EXPENDITURE TOTAL	3,645,800	996,116	189,000	0	12,357,636	1,120,000	18,308,552

This Page Left Blank Intentionally

HEALTH CENTER AND PHARMACY

University of Houston
 Cost Center Summary of HEALTH CENTER AND PHARMACY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3049 H0207 I0025 NA (56652) COUGARS IN RECOVERY SFAC	0	47,523	0	0	47,523
3049 H0207 I0366 NA (38756) UNIV HEALTH CENTER	0	1,247,365	0	0	1,247,365
3056 H0207 I0028 NA (57680) HSS ATTN CARE SERVICES	0	0	99,933	0	99,933
3056 H0207 I0366 NA (38796) UNIV HEALTH CENTER	0	23,000	289,099	5,000	317,099
3056 H0207 I0388 NA (51799) HEALTH CENTER PHARMACY	0	190,438	29,546	0	219,984
EXPENDITURE TOTAL	0	1,508,326	418,578	5,000	1,931,904

University of Houston
 Cost Center Summary of HEALTH CENTER AND PHARMACY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COUGARS IN RECOVERY SFAC	47,523	13,151	0	0	3,640	0	64,314
UNIV HEALTH CENTER	1,247,365	378,001	0	0	116,175	0	1,741,541
HSS ATTN CARE SERVICES	99,933	30,000	0	0	8,000	0	137,933
UNIV HEALTH CENTER	317,099	103,559	0	0	249,751	0	670,409
HEALTH CENTER PHARMACY	219,984	66,355	238,098	0	35,563	0	560,000
EXPENDITURE TOTAL	1,931,904	591,066	238,098	0	413,129	0	3,174,197

This Page Left Blank Intentionally

OTHER STUDENT SERVICES

University of Houston
 Cost Center Summary of OTHER STUDENT SERVICES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3048 H0225 E0030 NA (58161) AQUATICS	0	0	0	319,985	319,985
3048 H0225 E0031 NA (58162) FITNESS	0	0	0	221,300	221,300
3048 H0225 E0032 NA (58163) INTRAMURALS	0	0	0	97,195	97,195
3048 H0225 E0033 NA (58164) MARKETING	0	0	0	53,000	53,000
3048 H0225 E0034 NA (58165) MEMBERSHIPS	0	0	0	68,083	68,083
3048 H0225 E0035 NA (58166) OUTDOOR ADVENTURES	0	0	0	82,777	82,777
3048 H0225 E0036 NA (58167) OPERATIONS	0	0	0	218,500	218,500
3048 H0225 E0037 NA (58168) FACILITIES	0	0	0	0	0
3048 H0225 E0038 NA (58169) SPORT CLUBS	0	0	0	10,000	10,000
3048 H0225 I0019 NA (58170) SUMMER CAMPS	0	0	0	48,212	48,212
3048 H0225 I0034 NA (59095) CAPITAL RENEWAL	0	0	0	0	0
3048 H0225 I0444 NA (17504) RECREATION	0	915,352	67,392	0	982,744
3048 H0225 I0762 NA (36800) CAMPUS RECREATION RESERVE	0	0	0	0	0
3048 H0225 I0787 NA (40373) DEBT SERVICE-CAMPUS REC	0	0	0	0	0
3049 H0205 I0016 NA (55555) CONCERT POOL	0	0	0	0	0
3049 H0205 I0030 NA (58113) SALARY MANDATE & ADJ RESERVE	0	0	0	0	0
3049 H0205 I0357 NA (17849) SSF UNALLOC RESERVE	0	0	0	0	0
3049 H0205 I0788 NA (40377) STUDENT AFFAIRS	0	752,455	0	10,000	762,455
3049 H0205 I0789 NA (40378) SFAC TO SUPPORT SFAC COMMITT	0	0	0	0	0
3049 H0206 I0793 NA (40382) UEP-SFAC	0	52,950	34,745	5,800	93,495
3049 H0215 I0427 NA (17552) UNIVERSITY CAREER SERVICES	0	693,290	0	0	693,290
3049 H0216 I0795 NA (40384) CENTER FOR STUDENTS W/DISABI	0	245,039	31,320	2,000	278,359
3049 H0218 I0796 NA (40385) VETERAN SERVICES/DOS	0	108,083	17,000	0	125,083
3049 H0220 I0797 NA (40386) CAPS - SFAC	0	1,176,156	29,232	10,000	1,215,388
3049 H0223 I0801 NA (40390) DOS - SFAC	0	527,901	61,000	72,000	660,901
3049 H0224 I0324 NA (46801) SPB - SFAC FUNDED	0	0	0	0	0
3049 H0224 I0363 NA (13921) ACTIVITY FUND BD EXP	0	0	0	0	0
3049 H0224 I0419 NA (37837) STUDENT GOVERNMENT - SFAC	0	0	35,000	0	35,000
3049 H0224 I0433 NA (37835) ETHNIC ORGANIZATION - SFAC	0	0	0	0	0
3049 H0224 I0456 NA (37836) METRO VOLUNTEER PGM - SFAC	0	0	0	0	0
3049 H0224 I0802 NA (40391) FRONTIER FIESTA - SFAC	0	0	0	0	0
3049 H0224 I0803 NA (40392) CAMPUS ACTIVITIES - SFAC	0	373,794	34,000	116,129	523,923
3049 H0224 I0804 NA (40393) STUDENT HOMECOMING	0	0	0	0	0
3049 H0225 I0772 NA (37868) CAMPUS RECREATION - SFAC	0	0	0	0	0
3049 H0226 I0005 NA (52957) STUDENT VIDEO NETWORK	0	0	0	0	0
3049 H0226 I0006 NA (52953) COOG RADIO	0	0	0	0	0
3049 H0226 I0009 NA (54057) OPERATIONS-STUDENT MEDIA	0	189,000	0	0	189,000
3049 H0226 I0416 NA (37847) THE DAILY COUGAR	0	0	0	0	0
3049 H0573 I0014 NA (55626) DIVERSITY & INCLUSION, CENTE	0	41,000	35,000	32,000	108,000
3049 H0616 I0020 NA (56162) STUDENT AFFAIRS IT	0	524,000	0	30,000	554,000
3049 H0677 I0012 NA (55090) LGBTQ RESOURCE CENTER	0	39,828	0	24,185	64,013
3056 H0104 I0780 NA (38392) BIOL & BCHS RESEARCH STORES	0	53,000	37,000	100,000	190,000
3056 H0205 I0026 NA (57305) DSA SUMMER ASSESSMENT SYMPOS	0	0	0	0	0
3056 H0224 I0844 NA (47240) FRONTIER FIESTA INCOME	0	0	0	0	0
3056 H0224 I3669 NA (46982) CTR STUDENT INVOLVE SALES SV	0	0	0	0	0
3056 H0225 E0030 NA (55707) AQUATICS	0	0	0	0	0
3056 H0225 E0031 NA (55708) FITNESS	0	0	0	0	0
3056 H0225 E0032 NA (55709) INTRAMURALS	0	0	0	0	0
3056 H0225 E0033 NA (55711) MARKETING	0	0	0	0	0
3056 H0225 E0034 NA (55710) MEMBERSHIPS	0	0	0	0	0
3056 H0225 E0035 NA (55712) OUTDOOR ADVENTURES	0	0	0	0	0
3056 H0225 E0036 NA (55713) OPERATIONS	0	0	0	0	0
3056 H0225 E0037 NA (55714) FACILITIES	0	0	0	0	0
3056 H0225 E0038 NA (55715) SPORT CLUBS	0	0	0	0	0
3056 H0225 I0019 NA (55965) SUMMER CAMPS	0	0	0	0	0
3056 H0225 I0773 NA (37870) CAMPUS REC - SELF GENERATING	0	0	0	7,000	7,000
3056 H0226 I0005 NA (56216) STUDENT VIDEO NETWORK	0	0	0	0	0
3056 H0226 I0006 NA (56217) COOG RADIO	0	0	0	0	0
3056 H0226 I0415 NA (24051) DAILY COUGAR/STUDENT PUBLICA	0	54,000	40,000	25,000	119,000
3056 H0226 I0416 NA (17846) THE DAILY COUGAR	0	0	0	0	0
3056 H0573 I0014 NA (58553) DIVERSITY & INCLUSION, CENTE	0	0	0	0	0
EXPENDITURE TOTAL	0	5,745,848	421,689	1,553,166	7,720,703

University of Houston
 Cost Center Summary of OTHER STUDENT SERVICES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
AQUATICS	319,985	47,998	0	0	22,079	0	390,062
FITNESS	221,300	34,695	0	0	15,360	0	271,355
INTRAMURALS	97,195	14,579	0	0	5,832	0	117,606
MARKETING	53,000	7,950	0	0	3,180	0	64,130
MEMBERSHIPS	68,083	10,212	0	0	4,085	0	82,380
OUTDOOR ADVENTURES	82,777	13,917	0	0	5,801	0	102,495
OPERATIONS	218,500	34,275	0	0	15,167	0	267,942
FACILITIES	0	0	0	0	2,052,782	0	2,052,782
SPORT CLUBS	10,000	1,500	0	0	690	0	12,190
SUMMER CAMPS	48,212	0	0	0	6,765	0	54,977
CAPITAL RENEWAL	0	0	0	0	234,000	0	234,000
RECREATION	982,744	343,960	0	0	195,425	0	1,522,129
CAMPUS RECREATION RESERVE	0	0	0	0	176,924	0	176,924
DEBT SERVICE-CAMPUS REC	0	0	0	0	3,602,800	0	3,602,800
CONCERT POOL	0	0	0	0	100,000	0	100,000
SALARY MANDATE & ADJ RESERVE	0	0	0	0	450,000	0	450,000
SSF UNALLOC RESERVE	0	0	0	0	440,134	0	440,134
STUDENT AFFAIRS	762,455	250,000	0	0	245,167	0	1,257,622
SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	0	7,000	0	7,000
UEP-SFAC	93,495	26,849	0	0	14,208	0	134,552
UNIVERSITY CAREER SERVICES	693,290	211,287	0	0	65,942	0	970,519
CENTER FOR STUDENTS W/DISABILI	278,359	96,725	0	0	58,756	0	433,840
VETERAN SERVICES/DOS	125,083	43,053	0	0	22,757	0	190,893
CAPS - SFAC	1,215,388	363,616	0	0	228,878	0	1,807,882
DOS - SFAC	660,901	204,934	0	0	245,029	0	1,110,864
SPB - SFAC FUNDED	0	0	0	0	160,591	0	160,591
ACTIVITY FUND BD EXP	0	0	0	0	166,999	0	166,999
STUDENT GOVERNMENT - SFAC	35,000	13,000	0	0	105,169	0	153,169
ETHNIC ORGANIZATION - SFAC	0	0	0	0	157,760	0	157,760
METRO VOLUNTEER PGM - SFAC	0	0	0	0	71,134	0	71,134
FRONTIER FIESTA - SFAC	0	0	0	0	173,260	0	173,260
CAMPUS ACTIVITIES - SFAC	523,923	137,000	0	0	164,934	0	825,857
STUDENT HOMECOMING	0	0	0	0	70,879	0	70,879
CAMPUS RECREATION - SFAC	0	0	0	0	474,154	0	474,154
STUDENT VIDEO NETWORK	0	0	0	0	78,378	0	78,378
COOG RADIO	0	0	0	0	26,877	0	26,877
OPERATIONS-STUDENT MEDIA	189,000	65,879	0	0	12,212	0	267,091
THE DAILY COUGAR	0	0	0	0	49,833	0	49,833
DIVERSITY & INCLUSION, CENTER	108,000	26,000	0	0	118,430	0	252,430
STUDENT AFFAIRS IT	554,000	182,806	0	0	97,463	0	834,269
LGBTQ RESOURCE CENTER	64,013	13,940	0	0	17,292	0	95,245
BIOL & BCHS RESEARCH STORES	190,000	20,000	900,000	0	29,000	0	1,139,000
DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	3,855	0	3,855
FRONTIER FIESTA INCOME	0	0	0	0	90,000	0	90,000
CTR STUDENT INVOLVE SALES SVC	0	0	0	0	6,000	0	6,000
AQUATICS	0	0	0	0	175,685	0	175,685
FITNESS	0	0	0	0	15,976	0	15,976
INTRAMURALS	0	0	0	0	62,498	0	62,498
MARKETING	0	0	0	0	64,843	0	64,843
MEMBERSHIPS	0	0	0	0	13,261	0	13,261
OUTDOOR ADVENTURES	0	0	0	0	32,212	0	32,212
OPERATIONS	0	0	0	0	60,674	0	60,674
FACILITIES	0	0	0	0	127,200	0	127,200
SPORT CLUBS	0	0	0	0	66,696	0	66,696
SUMMER CAMPS	0	0	0	0	9,805	0	9,805
CAMPUS REC - SELF GENERATING	7,000	1,050	0	0	181,719	0	189,769
STUDENT VIDEO NETWORK	0	0	0	0	2,000	0	2,000
COOG RADIO	0	0	0	0	2,000	0	2,000
DAILY COUGAR/STUDENT PUBLICATI	119,000	32,000	0	0	38,000	0	189,000
THE DAILY COUGAR	0	0	0	0	120,000	0	120,000
DIVERSITY & INCLUSION, CENTER	0	0	0	0	500	0	500
EXPENDITURE TOTAL	7,720,703	2,197,225	900,000	0	11,266,050	0	22,083,978

This Page Left Blank Intentionally

HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0081 I0343 NA (17735) HOTEL ADMIN/GENERAL	0	110,000	82,400	28,000	220,400
3056 H0081 I0344 NA (10961) HOTEL FOOD SERVICES	0	0	0	0	0
3056 H0081 I0345 NA (17736) HOTEL FACILITIES	0	60,000	102,000	5,000	167,000
3056 H0081 I0346 NA (17737) HOTEL TELEPHONE	0	0	0	0	0
3056 H0081 I0347 NA (13922) HOTEL GARAGE	0	0	0	0	0
3056 H0081 I0348 NA (17738) HOTEL ROOMS	0	100,000	110,000	300,000	510,000
3056 H0081 I0349 NA (17839) HOTEL UTILITIES	0	0	0	0	0
3056 H0081 I0350 NA (17840) HOTEL OTHER INCOME	0	0	0	0	0
3056 H0081 I0463 NA (14119) HOTEL - RESERVE	0	0	0	0	0
EXPENDITURE TOTAL	0	270,000	294,400	333,000	897,400

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HOTEL ADMIN/GENERAL	220,400	55,000	200	0	404,400	20,000	700,000
HOTEL FOOD SERVICES	0	0	0	0	2,300,000	0	2,300,000
HOTEL FACILITIES	167,000	60,000	0	0	273,000	0	500,000
HOTEL TELEPHONE	0	0	0	0	4,000	0	4,000
HOTEL GARAGE	0	0	0	0	30,000	0	30,000
HOTEL ROOMS	510,000	80,000	0	0	660,000	0	1,250,000
HOTEL UTILITIES	0	0	0	0	500,000	0	500,000
HOTEL OTHER INCOME	0	0	0	0	15,000	0	15,000
HOTEL - RESERVE	0	0	0	0	701,000	0	701,000
EXPENDITURE TOTAL	897,400	195,000	200	0	4,887,400	20,000	6,000,000

This Page Left Blank Intentionally

OTHER AUXILIARY UNITS

University of Houston
 Cost Center Summary of OTHER AUXILIARY UNITS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
3049 H0097 I0814 NA (40469) BLAFFER GALLERY SSF	0	0	0	0	0
3049 H0292 I0798 NA (52312) WELLNESS	0	167,851	0	30,200	198,051
3049 H0447 I0819 NA (40474) BAND STU SVC FEE SUPPORT	0	60,000	24,000	0	84,000
3049 H0698 I0791 NA (51685) FORENSICS	0	0	0	0	0
3056 H0292 I0809 NA (52313) MIP PROGRAM	0	0	0	0	0
3060 H0518 I3500 NA (43919) UH ENERGY RESEARCH PARK	0	271,152	0	0	271,152
3060 H0518 I3690 NA (58674) DEBT SERVICE - ERP	0	0	0	0	0
3060 H0518 I3691 NA (52616) DEBT SERVICE - ERP - BLDG 7	0	0	0	0	0
3060 H0518 I3692 NA (52617) DEBT SERVICE - ERP - BLDG 15	0	0	0	0	0
3060 H0518 I3693 NA (52618) DEBT SERVICE - ERP - BLDG 19	0	0	0	0	0
EXPENDITURE TOTAL	0	499,003	24,000	30,200	553,203

University of Houston
 Cost Center Summary of OTHER AUXILIARY UNITS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BLAFFER GALLERY SSF	0	0	0	0	21,500	0	21,500
WELLNESS	198,051	64,898	0	0	48,759	0	311,708
BAND STU SVC FEE SUPPORT	84,000	17,000	0	0	185,400	0	286,400
FORENSICS	0	0	0	0	39,992	0	39,992
MIP PROGRAM	0	0	0	0	2,000	0	2,000
UH ENERGY RESEARCH PARK	271,152	94,904	0	0	6,183,944	0	6,550,000
DEBT SERVICE - ERP	0	0	0	0	0	0	0
DEBT SERVICE - ERP - BLDG 7	0	0	0	0	0	0	0
DEBT SERVICE - ERP - BLDG 15	0	0	0	0	0	0	0
DEBT SERVICE - ERP - BLDG 19	0	0	0	0	0	0	0
EXPENDITURE TOTAL	553,203	176,802	0	0	6,481,595	0	7,211,600

This Page Left Blank Intentionally

RESTRICTED

University of Houston
 Estimated FG1 - EDUCATION AND GENERAL
 Funds Available
 Fiscal Year 2017

Source of Funds

Total Revenue

Tuition and Fees

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL Tuition and Fees	0

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	0
SUB-TOTAL GENERAL APPROPRIATIONS	0

FEDERAL CONTRACTS AND GRANTS	69,523
OTHER CONTRACTS & GRANTS	3,244,000
INDIRECT COST RECOVERY	0
GIFTS	41,761,980
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	100,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	11,797,332
OTHER SOURCES	286,500
SUB-TOTAL Revenue	57,259,335

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	1,819,961
SUB-TOTAL Transfers In (Out)	1,819,961

SUB-TOTAL Transfers - Net

1,819,961

BUDGETED FUND BALANCE	22,650,466
RECOVERED COSTS	0

TOTAL Sources

81,729,762

University of Houston
 Estimated FG1 - EDUCATION AND GENERAL Expenditures
 Fiscal Year 2017

Expenditures

OPERATIONS

UNIV MKT COM & MEDIA	0
PRESIDENT	97,103
UNIVERSITY ADVANCEMENT	532,489
ACADEMIC AFFAIRS	2,677,818
STUDENT AFFAIRS & ENROL SVCS	8,885,686
RESEARCH	2,249,139
LIBRARY	512,146
SCHOOL OF NURSING	225,500
ARCHITECTURE	968,452
BAUER COLLEGE OF BUSINESS	7,208,402
EDUCATION	631,673
ENGINEERING	6,686,641
HONORS	881,370
HOTEL & RESTAURANT MGMT	3,645,396
LAW	1,778,183
NATURAL SCIENCES & MATHEMATICS	3,501,473
OPTOMETRY	962,050
PHARMACY	527,327
COLLEGE OF THE ARTS (PH)	8,462,906
LIBERAL ARTS & SOCIAL SCIENCES	5,428,027
SOCIAL WORK	748,292
TECHNOLOGY	1,081,202
ADMINISTRATION AND FINANCE	73,129
PUBLIC BROADCASTING	17,212,796
INFORMATION TECHNOLOGY (PH)	0
PHYSICAL PLANT	213,083
STATE STAFF BENEFITS	0
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	6,539,479
INSTITUTIONAL RESERVES	0
SUB-TOTAL OPERATIONS	81,729,762

TRANSFERS - NET

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL TRANSFERS - NET	0

TOTAL USES **81,729,762**

University of Houston
 Summary of FG1 - EDUCATION AND GENERAL
 Expenditures by Object
 Fiscal Year 2017

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
OPERATIONS					
PRESIDENT	10,000	0	0	0	10,000
ADMINISTRATION AND FINANCE	0	6,387,982	774,675	10,440	7,173,097
UNIVERSITY ADVANCEMENT	0	0	0	0	0
STUDENT AFFAIRS AND ENROLLMENT	0	39,828	0	0	39,828
RESEARCH	66,555	25,000	25,000	200,000	316,555
ACADEMIC AFFAIRS	0	40,629	5,000	7,000	52,629
ARCHITECTURE	21,000	13,000	19,926	40,682	94,608
BAUER COLLEGE OF BUSINESS	1,479,871	442,479	59,156	193,834	2,175,340
EDUCATION	0	131,997	0	0	131,997
ENGINEERING	577,304	177,453	15,049	406,501	1,176,307
HONORS	125,585	107,202	0	20,500	253,287
HOTEL & RESTAURANT MANAGEMENT	298,150	666,695	48,700	261,540	1,275,085
DEAN OFFIC THE COLLEGE OF ARTS	32,415	590,495	122,966	93,400	839,276
LIBERAL ARTS & SOCIAL SCIENCES	270,550	266,464	40,594	245,423	823,031
LAW CENTER	424,626	632,606	47,000	77,349	1,181,581
NATURAL SCIENCES & MATHEMATICS	126,671	199,275	0	411,719	737,665
OPTOMETRY	69,068	80,000	15,000	500	164,568
PHARMACY	0	0	0	0	0
GRADUATE COLLEGE SOCIAL WORK	11,418	91,848	0	4,976	108,242
TECHNOLOGY	75,000	147,000	0	5,000	227,000
LIBRARY	10,000	31,985	0	60,186	102,171
DEANS OFFICE - SCHOOL OF NURSI	0	0	0	0	0
INTERCOLLEGIATE ATHLETICS	0	120,469	0	0	120,469
SUB-TOTAL OPERATIONS	3,598,213	10,192,407	1,173,066	2,039,050	17,002,736
INFRASTRUCTURE SUPPORT					
PLANT SUPPORT	0	0	0	0	0
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0
SPECIAL ITEMS					
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0
OTHER					
SUB-TOTAL OTHER	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENERAL	3,598,213	10,192,407	1,173,066	2,039,050	17,002,736

University of Houston
 Summary of FG1 - EDUCATION AND GENERAL
 Expenditures by Object
 Fiscal Year 2017

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPERATIONS							
PRESIDENT	10,000	268	0	0	86,835	0	97,103
ADMINISTRATION AND FINANC	7,173,097	2,540,435	0	0	7,572,393	0	17,285,925
UNIVERSITY ADVANCEMENT	0	0	0	0	532,489	0	532,489
STUDENT AFFAIRS AND ENROL	39,828	13,940	0	0	8,831,918	0	8,885,686
RESEARCH	316,555	35,000	0	0	1,147,584	750,000	2,249,139
ACADEMIC AFFAIRS	52,629	10,054	0	0	2,615,135	0	2,677,818
ARCHITECTURE	94,608	6,754	0	0	867,090	0	968,452
BAUER COLLEGE OF BUSINESS	2,175,340	238,140	0	0	4,794,922	0	7,208,402
EDUCATION	131,997	36,750	0	0	462,926	0	631,673
ENGINEERING	1,176,307	143,020	0	0	5,247,906	119,408	6,686,641
HONORS	253,287	57,794	0	0	570,289	0	881,370
HOTEL & RESTAURANT MANAGE	1,275,085	223,115	0	0	2,147,196	0	3,645,396
DEAN OFFIC THE COLLEGE OF	839,276	159,250	0	0	4,964,380	2,500,000	8,462,906
LIBERAL ARTS & SOCIAL SCI	823,031	89,004	0	0	4,515,992	0	5,428,027
LAW CENTER	1,181,581	294,189	0	0	302,413	0	1,778,183
NATURAL SCIENCES & MATHEM	737,665	84,316	0	0	2,669,492	10,000	3,501,473
OPTOMETRY	164,568	38,963	0	0	667,519	91,000	962,050
PHARMACY	0	0	0	0	527,327	0	527,327
GRADUATE COLLEGE SOCIAL W	108,242	28,288	0	0	611,762	0	748,292
TECHNOLOGY	227,000	34,508	0	0	819,694	0	1,081,202
LIBRARY	102,171	3,180	0	0	209,379	197,416	512,146
DEANS OFFICE - SCHOOL OF	0	0	0	0	225,500	0	225,500
INTERCOLLEGIATE ATHLETICS	120,469	35,845	0	0	6,383,165	0	6,539,479
SUB-TOTAL OPERATIONS	17,002,736	4,072,813	0	0	56,773,306	3,667,824	81,516,679
INFRASTRUCTURE SUPPORT							
PLANT SUPPORT	0	0	0	0	213,083	0	213,083
SUB-TOTAL INFRASTRUCTURE SUP	0	0	0	0	213,083	0	213,083
SPECIAL ITEMS							
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0	0	0
OTHER							
SUB-TOTAL OTHER	0	0	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENE	17,002,736	4,072,813	0	0	56,986,389	3,667,824	81,729,762

This Page Left Blank Intentionally

PRESIDENT

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0001 F1225 NA (17044) UH ANNUAL FUND	0	0	0	0	0
4042 H0001 A8009 NA (42810) THERESA M. MONACO CHAIR-PROV	0	0	0	0	0
4042 H0001 D1463 NA (17063) FARFEL FACULTY AWARD	10,000	0	0	0	10,000
4042 H0001 D3103 NA (52651) ARTHUR K SMITH LEADERSHIP	0	0	0	0	0
EXPENDITURE TOTAL	10,000	0	0	0	10,000

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
UH ANNUAL FUND	0	0	0	0	40,000	0	40,000
THERESA M. MONACO CHAIR-PROV	0	0	0	0	46,237	0	46,237
FARFEL FACULTY AWARD	10,000	268	0	0	0	0	10,268
ARTHUR K SMITH LEADERSHIP	0	0	0	0	598	0	598
EXPENDITURE TOTAL	10,000	268	0	0	86,835	0	97,103

This Page Left Blank Intentionally

UNIVERSITY ADVANCEMENT

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4028 H0026 H8097 NA (46934) UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0
4041 H0029 D3533 NA (36137) ANNUAL GIVING HOLDING	0	0	0	0	0
4041 H0035 F0052 NA (55076) ALUMNI RELATIONS GIFTS	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UH TIER ONE SCH QUASI ENDOW	0	0	0	0	132,489	0	132,489
ANNUAL GIVING HOLDING	0	0	0	0	200,000	0	200,000
ALUMNI RELATIONS GIFTS	0	0	0	0	200,000	0	200,000
EXPENDITURE TOTAL	0	0	0	0	532,489	0	532,489

This Page Left Blank Intentionally

ACADEMIC AFFAIRS

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0217 H1032 NA (12161) BURKE ED BANQUET	0	0	0	0	0
4027 H0442 H0400 NA (37710) GRAD FELLOW INCENTIVE - MINO	0	0	0	0	0
4027 H0442 H0480 NA (33978) EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	0
4027 H0442 H3809 NA (47843) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0454 E3678 NA (56112) GREATER TX FD G-EARLY CHS AD	0	0	0	2,000	2,000
4027 H0454 H3678 NA (56016) GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0
4027 H0696 H0003 NA (50538) SUGAR LAND GEN SCHOL	0	0	0	0	0
4027 H0696 H0064 NA (54863) "SUGAR" TOM GARGIULO SCHOL	0	0	0	0	0
4027 H0696 H0086 NA (55787) PARKS FOUNDATION SCHOLARSHIP	0	0	0	0	0
4027 H0697 H0006 NA (50558) CINCO RANCH GEN SCHOL	0	0	0	0	0
4028 H0007 H1735 NA (43277) YORK, MEREDITH & MIRIAM END	0	0	0	0	0
4028 H0007 H2835 NA (44424) WELLS FARGO SCHOLARS COMM	0	0	0	0	0
4028 H0007 H9748 NA (43279) WENDY S ADAIR SCHOOL END	0	0	0	0	0
4028 H0217 H1032 NA (40825) BURKE ED BANQUET	0	0	0	0	0
4028 H0217 H1312 NA (16739) EICHENBERG SCHOL END	0	0	0	0	0
4028 H0442 H1504 NA (38639) PEF-CLEMENGER-GSSW	0	0	0	0	0
4028 H0442 H1669 NA (33982) CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0
4028 H0442 H8103 NA (46666) LOURDES & NICANORA CUELLAR	0	0	0	0	0
4028 H0442 H8107 NA (46667) CAREY C. SHUART PEF	0	0	0	0	0
4028 H0442 H8118 NA (46665) JUNE L. CHIN PRES FELLOWSHIP	0	0	0	0	0
4028 H0442 H8154 NA (48094) NICKY & LISA HOLDEMAN PEF	0	0	0	0	0
4028 H0442 H8255 NA (48417) WALMART HEALTH & WELLNESS PE	0	0	0	0	0
4028 H0442 H9623 NA (38640) PEF DIANA HUANG	0	0	0	0	0
4028 H0442 H9689 NA (38641) SMITH PRESIDENTIAL FELLOW QU	0	0	0	0	0
4028 H0442 H9745 NA (38642) SHARON LEY LIETZOW PEF	0	0	0	0	0
4028 H0442 H9746 NA (38643) ROBERT F LIETZOW PEF	0	0	0	0	0
4028 H0442 H9814 NA (38638) VIRGINIA T SYMONS PEF/ENGR	0	0	0	0	0
4028 H0443 H8336 NA (50474) BASHEER A. HASHMI MEM FELLOW	0	0	0	0	0
4028 H0696 H9559 NA (51793) Marjorie Akers H Gurasich En	0	0	0	0	0
4028 H0696 H9639 NA (51794) MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0
4028 H0696 H9729 NA (51795) Michael Miller Sch Endowment	0	0	0	0	0
4040 H0008 C0289 NA (44737) SCHOLARSHIP & COMMUNITY CONF	0	0	0	0	0
4040 H0008 F0665 NA (34254) FAC SENATE DISCRETIONARY	0	0	0	0	0
4040 H0568 D0098 NA (54454) ACADEMIC OPERATIONS	0	0	0	0	0
4040 H0607 F0751 NA (48434) CULLEN ENDOWMENT-UNR	0	0	0	0	0
4041 H0005 E0061 NA (56991) GUIDED PATHWAY TO SUCCESS	0	0	0	0	0
4041 H0217 E0472 NA (34768) INT'L STUD CONTRACT	0	0	0	0	0
4041 H0432 D0036 NA (52324) CAIN WRITING CENTER SUPPORT	0	40,629	0	0	40,629
4041 H0432 D0037 NA (52325) O'QUINN WRITING CENTER SUPPO	0	0	5,000	5,000	10,000
4041 H0432 D1818 NA (33256) WRITING CENTER VARIOUS DONOR	0	0	0	0	0
4041 H0696 D0230 NA (56640) SUGAR LAND TRANSITION	0	0	0	0	0
4042 H0005 A9969 NA (41910) JOHN S. DUNN CHAIR	0	0	0	0	0
4042 H0005 D9040 NA (53094) UH FACULTY EXCELL FD	0	0	0	0	0
4042 H0005 D9784 NA (49787) E D ROCKWELL CTR ON ETHICS	0	0	0	0	0
4042 H0008 D8033 NA (44730) FACULTY SENATE EXCELLECE END	0	0	0	0	0
4042 H0013 C0459 NA (17523) CONT ED PRUDENTIAL INS	0	0	0	0	0
4042 H0217 D3101 NA (40826) PHI BETA DELTA END	0	0	0	0	0
4042 H0607 A1899 NA (48432) M D ANDERSON PROFESSORSHIP	0	0	0	0	0
EXPENDITURE TOTAL	0	40,629	5,000	7,000	52,629

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BURKE ED BANQUET	0	0	0	0	895	0	895
GRAD FELLOW INCENTIVE - MINORI	0	0	0	0	1,356	0	1,356
EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	81,202	0	81,202
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	730,845	0	730,845
GREATER TX FD G-EARLY CHS ADMC	2,000	200	0	0	12,800	0	15,000
GREATER TX FD-EARLY CHS SCHP	0	0	0	0	150,000	0	150,000
SUGAR LAND GEN SCHOL	0	0	0	0	5,000	0	5,000
"SUGAR" TOM GARGIULO SCHOL	0	0	0	0	575	0	575
PARKS FOUNDATION SCHOLARSHIPS	0	0	0	0	0	0	0
CINCO RANCH GEN SCHOL	0	0	0	0	0	0	0
YORK, MEREDITH & MIRIAM END SC	0	0	0	0	4,398	0	4,398
WELLS FARGO SCHOLARS COMM	0	0	0	0	903	0	903
WENDY S ADAIR SCHOOL END	0	0	0	0	1,072	0	1,072
BURKE ED BANQUET	0	0	0	0	4,124	0	4,124
EICHENBERG SCHOL END	0	0	0	0	5,674	0	5,674
PEF-CLEMENGER-GSSW	0	0	0	0	710	0	710
CULLEN END GRAD FELLOWSHIPS	0	0	0	0	64,792	0	64,792
LOURDES & NICANORA CUELLAR	0	0	0	0	4,084	0	4,084
CAREY C. SHUART PEF	0	0	0	0	4,979	0	4,979
JUNE L. CHIN PRES FELLOWSHIP	0	0	0	0	4,233	0	4,233
NICKY & LISA HOLDEMAN PEF	0	0	0	0	3,895	0	3,895
WALMART HEALTH & WELLNESS PEF	0	0	0	0	5,149	0	5,149
PEF DIANA HUANG	0	0	0	0	7,067	0	7,067
SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	7,510	0	7,510
SHARON LEY LIETZOW PEF	0	0	0	0	5,313	0	5,313
ROBERT F LIETZOW PEF	0	0	0	0	4,584	0	4,584
VIRGINIA T SYMONS PEF/ENGR	0	0	0	0	7,569	0	7,569
BASHER A. HASHMI MEM FELLOW	0	0	0	0	22,777	0	22,777
Marjorie Akers H Gurasich Endo	0	0	0	0	520	0	520
MIKE BALDWIN SCHOL ENDOW	0	0	0	0	498	0	498
Michael Miller Sch Endowment	0	0	0	0	605	0	605
SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	5,000	0	5,000
FAC SENATE DISCRETIONARY	0	0	0	0	12,970	0	12,970
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
CULLEN ENDOWMENT-UNR	0	0	0	0	571,412	0	571,412
GUIDED PATHWAY TO SUCCESS	0	0	0	0	0	0	0
INT'L STUD CONTRACT	0	0	0	0	757	0	757
CAIN WRITING CENTER SUPPORT	40,629	8,329	0	0	50,500	0	99,458
O'QUINN WRITING CENTER SUPPORT	10,000	1,525	0	0	13,475	0	25,000
WRITING CENTER VARIOUS DONORS	0	0	0	0	7,791	0	7,791
SUGAR LAND TRANSITION	0	0	0	0	0	0	0
JOHN S. DUNN CHAIR	0	0	0	0	49,452	0	49,452
UH FACULTY EXCELL FD	0	0	0	0	0	0	0
E D ROCKWELL CTR ON ETHICS	0	0	0	0	591,841	0	591,841
FACULTY SENATE EXCELLECE END	0	0	0	0	3,536	0	3,536
CONT ED PRUDENTIAL INS	0	0	0	0	1,724	0	1,724
PHI BETA DELTA END	0	0	0	0	2,024	0	2,024
M D ANDERSON PROFESSORSHIP	0	0	0	0	161,524	0	161,524
EXPENDITURE TOTAL	52,629	10,054	0	0	2,615,135	0	2,677,818

This Page Left Blank Intentionally

STUDENT AFFAIRS AND ENROLLMENT

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0213 H0085 NA (55770) CANTU SCHOLARS SCHP	0	0	0	0	0
4027 H0213 H0088 NA (55982) HIGHER ONE INC SCHP FUND	0	0	0	0	0
4027 H0213 H0089 NA (56011) VAMOS	0	0	0	0	0
4027 H0213 H0092 NA (56361) FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0
4027 H0213 H0095 NA (56366) COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0
4027 H0213 H0116 NA (57543) CRAIG SPAULDING SCHP	0	0	0	0	0
4027 H0213 H0118 NA (57685) GEORGE GILBERT FISHER SCHP	0	0	0	0	0
4027 H0213 H0440 NA (17009) GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0213 H0540 NA (16853) BETTY & ELMER WHITE SCHOLAR	0	0	0	0	0
4027 H0213 H2498 NA (10301) ENRON PROJECT GRAD ENDOWMENT	0	0	0	0	0
4027 H0213 H2553 NA (50581) DAVID A HART SCHOLARSHIP	0	0	0	0	0
4027 H0213 H2559 NA (27267) BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0
4027 H0213 H2564 NA (27486) JIM FULENWIDER SCHOLARSHIP	0	0	0	0	0
4027 H0213 H3673 NA (42759) PRESIDENT EXCELLENCE FUND	0	0	0	0	0
4027 H0213 H3736 NA (44920) PEGGY & BILL SHIFFICK SCHP F	0	0	0	0	0
4027 H0213 H3808 NA (47805) TIERONE	0	0	0	0	0
4027 H0213 H8021 NA (48787) CAROLE HEGENBARTH SCH(SPECIA	0	0	0	0	0
4027 H0213 H8200 NA (52204) ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0
4027 H0213 H8264 NA (52015) COOK, MARK & JUDITH FND	0	0	0	0	0
4027 H0218 H0102 NA (57007) UH VETERAN SERVICES SCHOLARS	0	0	0	0	0
4027 H0224 H0023 NA (52679) FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0392 NA (38545) PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0
4028 H0213 H0394 NA (38546) PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0
4028 H0213 H0396 NA (38544) PES-PECK,LORA-EDUC	0	0	0	0	0
4028 H0213 H0398 NA (38543) PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0
4028 H0213 H0494 NA (40831) RUDY & ELIZA. WOERNER	0	0	0	0	0
4028 H0213 H0500 NA (12959) WOMEN'S CLUB OF HOUSTON SCHO	0	0	0	0	0
4028 H0213 H0510 NA (16842) KRAUSE, HELEN A SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0512 NA (14029) KRAUSE, HERMAN A SCHOLARHSIP	0	0	0	0	0
4028 H0213 H0514 NA (12176) SHIFFICK, BILL & PEGGY ENDOW	0	0	0	0	0
4028 H0213 H0516 NA (16843) KRAUSE, ELVIRA DELL SCHOLARS	0	0	0	0	0
4028 H0213 H0568 NA (17142) NELSON SCHOLARHSIP FUND	0	0	0	0	0
4028 H0213 H0715 NA (50835) INTERNATIONAL PAPER SCHP END	0	0	0	0	0
4028 H0213 H0782 NA (16771) EDMONDS EDUC FDN SCH	0	0	0	0	0
4028 H0213 H0810 NA (40828) JINNAH SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0976 NA (40829) BREEDLOVE	0	0	0	0	0
4028 H0213 H0996 NA (16821) FOLEY K.Z. SCHOLARSH	0	0	0	0	0
4028 H0213 H1134 NA (38542) PES-MENDENHALL-EDUC	0	0	0	0	0
4028 H0213 H1144 NA (38541) PES-WILSON,- EDUC	0	0	0	0	0
4028 H0213 H1462 NA (38539) PES-BEXAR COUNTY- PHAR	0	0	0	0	0
4028 H0213 H1466 NA (38540) PES-CUELLAR- PHAR	0	0	0	0	0
4028 H0213 H1492 NA (40890) JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0
4028 H0213 H1498 NA (40891) HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0213 H1514 NA (38537) PES-JONES-TECH	0	0	0	0	0
4028 H0213 H1534 NA (16466) JULIE RYAN ACADEMIC SCHOLARS	0	0	0	0	0
4028 H0213 H1540 NA (16468) R FITZGERALD SCH FUN	0	0	0	0	0
4028 H0213 H1550 NA (16571) EICHHORN, PATRICIA A ENDOW S	0	0	0	0	0
4028 H0213 H1552 NA (13059) MONSIGNOR DEXTER GEORGE ENDO	0	0	0	0	0
4028 H0213 H1608 NA (16362) PERKINS & CHRISTIE S	0	0	0	0	0
4028 H0213 H1610 NA (16363) DOW ALUMNI CAMP SCHO	0	0	0	0	0
4028 H0213 H1612 NA (16364) PERKINS, RB ENDOW FUND	0	0	0	0	0
4028 H0213 H1614 NA (16365) BOHNER MEMORIAL SCH END	0	0	0	0	0
4028 H0213 H1631 NA (16372) FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0
4028 H0213 H1639 NA (16375) AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0213 H1657 NA (12090) STADTLER SCHOLARHSIP	0	0	0	0	0
4028 H0213 H1715 NA (16386) NINA CULLINAN SCHOLARSHIP	0	0	0	0	0
4028 H0213 H1719 NA (16388) ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0
4028 H0213 H1737 NA (16519) ALEXANDER, ERIC PHILIP END S	0	0	0	0	0
4028 H0213 H1741 NA (38538) PES- HOFFMAN, GIS	0	0	0	0	0
4028 H0213 H1743 NA (38535) PES - PICKERING-GIS	0	0	0	0	0
4028 H0213 H2403 NA (38534) PES-ARMISTEAD, J-OPT	0	0	0	0	0
4028 H0213 H2417 NA (38536) PES-LIKHARI-PHAR	0	0	0	0	0
4028 H0213 H2427 NA (38532) PES- KEELAND - ARCH	0	0	0	0	0
4028 H0213 H2428 NA (40893) CATER COMPASS INCOME RND0	0	0	0	0	0
4028 H0213 H2461 NA (40832) JUNE D. SMITH SCHOLARSHIP	0	0	0	0	0
4028 H0213 H2462 NA (38533) PES TURNER, MICHELLE & DALE	0	0	0	0	0
4028 H0213 H2481 NA (38528) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2482 NA (38529) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2483 NA (38530) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2496 NA (38531) PES- MASON-GIS	0	0	0	0	0
4028 H0213 H2513 NA (40833) ASTRONAUT SPACE STUDIES SCHO	0	0	0	0	0
4028 H0213 H2517 NA (38527) PRES- BELL- EDUC	0	0	0	0	0
4028 H0213 H2518 NA (38525) PES - LERNER, J&R - HONORS	0	0	0	0	0
4028 H0213 H2519 NA (38526) PES - JW STRICKLAND - OPT	0	0	0	0	0
4028 H0213 H2529 NA (38523) PES - SOUCHEK, WM E	0	0	0	0	0

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CANTU SCHOLARS SCHP	0	0	0	0	995,983	0	995,983
HIGHER ONE INC SCHP FUND	0	0	0	0	50,000	0	50,000
VAMOS	0	0	0	0	46,000	0	46,000
FRANCIS EMMITT STEVENS SCHP	0	0	0	0	103,150	0	103,150
COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	91,574	0	91,574
CRAIG SPAULDING SCHP	0	0	0	0	15,905	0	15,905
GEORGE GILBERT FISHER SCHP	0	0	0	0	54,324	0	54,324
GENERAL SCHOLARSHIP	0	0	0	0	2,716	0	2,716
BETTY & ELMER WHITE SCHOLAR	0	0	0	0	1,250	0	1,250
ENRON PROJECT GRAD ENDOWMENT	0	0	0	0	10,538	0	10,538
DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0
BARNES & NOBLE TXTBK SCHOL	0	0	0	0	96,143	0	96,143
JIM FULENWIDER SCHOLARSHIP	0	0	0	0	500	0	500
PRESIDENT EXCELLENCE FUND	0	0	0	0	87,205	0	87,205
PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	167,561	0	167,561
TIERONE	0	0	0	0	450	0	450
CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	1,037	0	1,037
ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	34,250	0	34,250
COOK, MARK & JUDITH FND	0	0	0	0	219,127	0	219,127
UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	6,000	0	6,000
FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	13,000	0	13,000
PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	87	0	87
PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0
PES-PECK,LORA-EDUC	0	0	0	0	0	0	0
PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	1,334	0	1,334
RUDY & ELIZA. WOERNER	0	0	0	0	2,535	0	2,535
WOMEN'S CLUB OF HOUSTON SCHOL	0	0	0	0	2,971	0	2,971
KRAUSE, HELEN A SCHOLARSHIP EN	0	0	0	0	2,607	0	2,607
KRAUSE, HERMAN A SCHOLARHSIP E	0	0	0	0	2,635	0	2,635
SHIFFICK, BILL & PEGGY ENDOW S	0	0	0	0	1,296	0	1,296
KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	101,495	0	101,495
NELSON SCHOLARHSIP FUND	0	0	0	0	1,958	0	1,958
INTERNATIONAL PAPER SCHP END	0	0	0	0	19,069	0	19,069
EDMONDS EDUC FDN SCH	0	0	0	0	135,279	0	135,279
JINNAH SCHOLARSHIP	0	0	0	0	3,565	0	3,565
BREEDLOVE	0	0	0	0	1,432	0	1,432
FOLEY K.Z. SCHOLARSH	0	0	0	0	1,537	0	1,537
PES-MENDENHALL-EDUC	0	0	0	0	6,532	0	6,532
PES-WILLSON,- EDUC	0	0	0	0	3,329	0	3,329
PES-BEXAR COUNTY- PHAR	0	0	0	0	1,338	0	1,338
PES-CUELLAR- PHAR	0	0	0	0	2,159	0	2,159
JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	20,831	0	20,831
HOLBA SCHOLARSHIP ENDOW	0	0	0	0	3,395	0	3,395
PES-JONES-TECH	0	0	0	0	3,101	0	3,101
JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	23,764	0	23,764
R FITZGERALD SCH FUN	0	0	0	0	7,497	0	7,497
EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	4,015	0	4,015
MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	11,550	0	11,550
PERKINS & CHRISTIE S	0	0	0	0	12,386	0	12,386
DOW ALUMNI CAMP SCHO	0	0	0	0	35,214	0	35,214
PERKINS, RB ENDOW FUND	0	0	0	0	38,534	0	38,534
BOHNER MEMORIAL SCH END	0	0	0	0	2,001	0	2,001
FRANKLIN SCHOLARSHIP FUND	0	0	0	0	175,441	0	175,441
AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	10,536	0	10,536
STADTLER SCHOLARSHIP	0	0	0	0	43,010	0	43,010
NINA CULLINAN SCHOLARSHIP	0	0	0	0	18,484	0	18,484
ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	1,623	0	1,623
ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	19,003	0	19,003
PES- HOFFMAN, GIS	0	0	0	0	1,275	0	1,275
PES - PICKERING-GIS	0	0	0	0	0	0	0
PES-ARMISTEAD, J-OPT	0	0	0	0	1,474	0	1,474
PES-LIKHARI-PHAR	0	0	0	0	1,407	0	1,407
PES- KEELAND - ARCH	0	0	0	0	2,616	0	2,616
CATER COMPASS INCOME RND0	0	0	0	0	10,144	0	10,144
JUNE D. SMITH SCHOLARSHIP	0	0	0	0	1,703	0	1,703
PES TURNER, MICHELLE & DALE	0	0	0	0	2,529	0	2,529
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	7,387	0	7,387
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	7,387	0	7,387
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	5,304	0	5,304
PES- MASON-GIS	0	0	0	0	3,796	0	3,796
ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	15,763	0	15,763
PRES- BELL- EDUC	0	0	0	0	7,414	0	7,414
PES - LERNER, J&R - HONORS	0	0	0	0	1,411	0	1,411
PES - JW STRICKLAND - OPT	0	0	0	0	1,914	0	1,914
PES - SOUCHEK, WM E	0	0	0	0	14,270	0	14,270

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0213 H2531 NA (38524) PES-PASSARELLI, DIANA JO-PHA	0	0	0	0	0
4028 H0213 H2553 NA (27128) DAVID A HART SCHOLARSHIP	0	0	0	0	0
4028 H0213 H2574 NA (38521) PES - CEMO FDN -CBA97	0	0	0	0	0
4028 H0213 H2575 NA (38522) PES - CEMO FDN - CBA98	0	0	0	0	0
4028 H0213 H2576 NA (38519) PES - MARESH T	0	0	0	0	0
4028 H0213 H2577 NA (38520) PES - CEMO FDN - CLASS	0	0	0	0	0
4028 H0213 H2598 NA (38517) PES-DFW METROPLEX UHAO	0	0	0	0	0
4028 H0213 H2599 NA (38516) PES-SAN ANTONIO ALUM ASSOC 1	0	0	0	0	0
4028 H0213 H2600 NA (38518) PES-SAN ANTONIO ALUM ASSOC 1	0	0	0	0	0
4028 H0213 H2623 NA (31725) ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0
4028 H0213 H2912 NA (40887) UNIVERSITY STUDENT LOAN ENDO	0	0	0	0	0
4028 H0213 H2921 NA (41108) BARNES/NOBLE SCHLSHP	0	0	0	0	0
4028 H0213 H3492 NA (41070) CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0
4028 H0213 H3501 NA (40836) FRANKLIN/VIRGINIA LAW SCHLRS	0	0	0	0	0
4028 H0213 H3538 NA (43445) STUDENT GOV SCHOLARSHIP	0	0	0	0	0
4028 H0213 H8021 NA (43287) CAROLE HEGENBARTH SCH(SPECIA	0	0	0	0	0
4028 H0213 H8058 NA (44025) INSPIRING EXCELLENCE END SHE	0	0	0	0	0
4028 H0213 H8089 NA (44513) T1 ALUMNI ASSN SCH END	0	0	0	0	0
4028 H0213 H8097 NA (46266) UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0
4028 H0213 H8099 NA (49962) T1 EARL R MONK SCHP ENDOW-BU	0	0	0	0	0
4028 H0213 H8100 NA (49963) T1 EARL R MONK SCHP END-CLAS	0	0	0	0	0
4028 H0213 H8105 NA (45171) T1 DR. KAYE E. STRIPLING SC	0	0	0	0	0
4028 H0213 H8113 NA (45286) T1 CYNTHIA/GEORGE MITCHELL F	0	0	0	0	0
4028 H0213 H8115 NA (45415) T1 G BROCK /PREM B D GADIHOK	0	0	0	0	0
4028 H0213 H8116 NA (45416) T1 ROSE & WILLIAM B CALHOUN	0	0	0	0	0
4028 H0213 H8117 NA (45508) T1 SCHISSLER FDN SCH END	0	0	0	0	0
4028 H0213 H8120 NA (47031) T1 ROGER & VICTORIA BERRY EN	0	0	0	0	0
4028 H0213 H8121 NA (45499) T1 TRUMAN & BECKY ARNOLD SC	0	0	0	0	0
4028 H0213 H8122 NA (45593) T1 MR & MRS ROBERT MAXWELL J	0	0	0	0	0
4028 H0213 H8123 NA (45667) T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0
4028 H0213 H8124 NA (47034) T1 CARLO & KRISTEN PIPPOLO E	0	0	0	0	0
4028 H0213 H8126 NA (45834) T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0
4028 H0213 H8127 NA (45835) T1 ALBERT & ETHEL HERZSTEIN	0	0	0	0	0
4028 H0213 H8133 NA (45937) T1 H E B SCHOL END	0	0	0	0	0
4028 H0213 H8134 NA (45938) T1 BARBARA A BRITT SCHP END	0	0	0	0	0
4028 H0213 H8135 NA (45939) T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0
4028 H0213 H8137 NA (46024) T1 PAMELA & PATRICK NEWMAN E	0	0	0	0	0
4028 H0213 H8140 NA (46025) T1 THE MANNY FAMILY SCH END	0	0	0	0	0
4028 H0213 H8147 NA (46347) T1 GERALD W. MCELVY SCH END	0	0	0	0	0
4028 H0213 H8148 NA (46346) T1 RHONDA J. SWEENEY SCH END	0	0	0	0	0
4028 H0213 H8150 NA (46603) T1 NANCY & CARTER HIXON SC E	0	0	0	0	0
4028 H0213 H8151 NA (46604) T1 PROF MAMIE WONG MOY SCH E	0	0	0	0	0
4028 H0213 H8152 NA (48079) T1 BARBARA S & GLEN C FARBER	0	0	0	0	0
4028 H0213 H8156 NA (46779) T1 CLAY HOSTER SCH END	0	0	0	0	0
4028 H0213 H8162 NA (46894) T1 AIM FOUNDATION SCH END	0	0	0	0	0
4028 H0213 H8167 NA (47084) T1 LANA A. CULPEPPER SCH END	0	0	0	0	0
4028 H0213 H8176 NA (47332) T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0
4028 H0213 H8179 NA (47345) T1 COUGAR COMM SCHOL QUASI E	0	0	0	0	0
4028 H0213 H8182 NA (47554) T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0
4028 H0213 H8183 NA (47616) T1 J. SCOTT CHASE SCHP END	0	0	0	0	0
4028 H0213 H8189 NA (47722) T1 LES & DONNA HAULBROOK SC	0	0	0	0	0
4028 H0213 H8190 NA (47747) T1 DAN J & CAROLYN F MORAN J	0	0	0	0	0
4028 H0213 H8211 NA (47981) T1 VAL K FREEMAN & GREG KING	0	0	0	0	0
4028 H0213 H8213 NA (47982) T1 PETER Y. TSAN SCH END	0	0	0	0	0
4028 H0213 H8225 NA (48001) T1 ANDREW LADIS SCH END	0	0	0	0	0
4028 H0213 H8227 NA (48000) T1 REGINA BALDERAS SCH END	0	0	0	0	0
4028 H0213 H8242 NA (48156) T1 DUANE & BETSY CHOATE SC E	0	0	0	0	0
4028 H0213 H8243 NA (48182) T1 DOMINIC NG & ELLEN WONG E	0	0	0	0	0
4028 H0213 H8249 NA (48256) T1 DAVID L& TERRI S MENDEZ E	0	0	0	0	0
4028 H0213 H8254 NA (48362) T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0
4028 H0213 H8256 NA (48874) T1 CHESS SCH END	0	0	0	0	0
4028 H0213 H8258 NA (48502) T1 LYNN & MARCEL MASON SCH E	0	0	0	0	0
4028 H0213 H8261 NA (48702) T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0
4028 H0213 H8263 NA (48701) T1 JERRI LEE PLEDGER SCHP EN	0	0	0	0	0
4028 H0213 H8265 NA (48805) T1 JAY E. MINCKS SCHP END	0	0	0	0	0
4028 H0213 H8268 NA (50739) T1 KAASE-BORS FAMILY SCHP EN	0	0	0	0	0
4028 H0213 H8273 NA (49130) T1 GLENN & JUDIE LILIE SCH E	0	0	0	0	0
4028 H0213 H8276 NA (49286) T1 SUE & RICHARD HOWARD SC E	0	0	0	0	0
4028 H0213 H8284 NA (49468) T1 NANCY D. PALM SCH END	0	0	0	0	0
4028 H0213 H8304 NA (49793) T1 ASHLEY ALLEN LEHMANN MEM	0	0	0	0	0
4028 H0213 H8306 NA (49827) T1 WILLIAM J BRYAN LOCKHART	0	0	0	0	0
4028 H0213 H8317 NA (50076) T1 MARY JO & RICHARD COSELLI	0	0	0	0	0
4028 H0213 H8318 NA (50075) T1 RENU & SURESH KHATOR SC E	0	0	0	0	0
4028 H0213 H8321 NA (50740) T1 JOHANA B(66)&ROBERT THOMA	0	0	0	0	0
4028 H0213 H8328 NA (51220) JOE & LUCY STEWARD MEM SCH E	0	0	0	0	0

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	3,224	0	3,224
DAVID A HART SCHOLARSHIP	0	0	0	0	76,071	0	76,071
PES - CEMO FDN -CBA97	0	0	0	0	2,858	0	2,858
PES - CEMO FDN - CBA98	0	0	0	0	1,436	0	1,436
PES - MARESH T	0	0	0	0	2,637	0	2,637
PES - CEMO FDN - CLASS	0	0	0	0	1,436	0	1,436
PES-DFW METROPLEX UHAO	0	0	0	0	2,878	0	2,878
PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	1,475	0	1,475
PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	3,435	0	3,435
ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	11,041	0	11,041
UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	12,454	0	12,454
BARNES/NOBLE SCHLSHP	0	0	0	0	8,805	0	8,805
CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	4,505	0	4,505
FRANKLIN/VIRGINIA LAW SCHLRSH	0	0	0	0	1,338	0	1,338
STUDENT GOV SCHOLARSHIP	0	0	0	0	3,651	0	3,651
CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	3,431	0	3,431
INSPIRING EXCELLENCE END SHELL	0	0	0	0	5,492	0	5,492
T1 ALUMNI ASSN SCH END	0	0	0	0	5,074	0	5,074
UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0
T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	5,427	0	5,427
T1 EARL R MONK SCHP END-CLASS	0	0	0	0	5,427	0	5,427
T1 DR. KAYE E. STRIPLING SC EN	0	0	0	0	4,782	0	4,782
T1 CYNTHIA/GEORGE MITCHELL FD	0	0	0	0	4,760	0	4,760
T1 G BROCK /PREM B D GADIHOKE	0	0	0	0	1,397	0	1,397
T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	2,377	0	2,377
T1 SCHISSLER FDN SCH END	0	0	0	0	2,397	0	2,397
T1 ROGER & VICTORIA BERRY END	0	0	0	0	2,377	0	2,377
T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	2,473	0	2,473
T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	2,859	0	2,859
T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	2,568	0	2,568
T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	2,988	0	2,988
T1 THOMPSON FAMILY SCHOL END	0	0	0	0	21,071	0	21,071
T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	14,395	0	14,395
T1 H E B SCHOL END	0	0	0	0	4,736	0	4,736
T1 BARBARA A BRITT SCHP END	0	0	0	0	1,756	0	1,756
T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	3,699	0	3,699
T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	4,630	0	4,630
T1 THE MANNY FAMILY SCH END	0	0	0	0	9,729	0	9,729
T1 GERALD W. MCELVY SCH END	0	0	0	0	2,313	0	2,313
T1 RHONDA J. SWEENEY SCH END	0	0	0	0	1,341	0	1,341
T1 NANCY & CARTER HIXON SC END	0	0	0	0	929	0	929
T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	5,130	0	5,130
T1 BARBARA S & GLEN C FARBER	0	0	0	0	2,606	0	2,606
T1 CLAY HOSTER SCH END	0	0	0	0	2,359	0	2,359
T1 AIM FOUNDATION SCH END	0	0	0	0	314,763	0	314,763
T1 LANA A. CULPEPPER SCH END	0	0	0	0	23,541	0	23,541
T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	6,741	0	6,741
T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	21,995	0	21,995
T1 GOODMAN FINANCIAL SCH END	0	0	0	0	2,804	0	2,804
T1 J. SCOTT CHASE SCHP END	0	0	0	0	1,818	0	1,818
T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	4,409	0	4,409
T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	2,356	0	2,356
T1 VAL K FREEMAN & GREG KING	0	0	0	0	1,404	0	1,404
T1 PETER Y. TSAN SCH END	0	0	0	0	2,221	0	2,221
T1 ANDREW LADIS SCH END	0	0	0	0	5,181	0	5,181
T1 REGINA BALDERAS SCH END	0	0	0	0	2,330	0	2,330
T1 DUANE & BETSY CHOATE SC END	0	0	0	0	2,276	0	2,276
T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	935	0	935
T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	2,247	0	2,247
T1 OUIDA JO HEMBREE SCH END	0	0	0	0	5,980	0	5,980
T1 CHESS SCH END	0	0	0	0	2,182	0	2,182
T1 LYNN & MARCEL MASON SCH END	0	0	0	0	4,473	0	4,473
T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	1,313	0	1,313
T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	1,676	0	1,676
T1 JAY E. MINCKS SCHP END	0	0	0	0	3,521	0	3,521
T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	1,886	0	1,886
T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	9,562	0	9,562
T1 SUE & RICHARD HOWARD SC END	0	0	0	0	2,199	0	2,199
T1 NANCY D. PALM SCH END	0	0	0	0	4,482	0	4,482
T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	7,666	0	7,666
T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	2,277	0	2,277
T1 MARY JO & RICHARD COSELLI	0	0	0	0	2,492	0	2,492
T1 RENU & SURESH KHATOR SC END	0	0	0	0	9,400	0	9,400
T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	805	0	805
JOE & LUCY STEWARD MEM SCH END	0	0	0	0	9,068	0	9,068

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0213 H8330 NA (50324) T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0
4028 H0213 H8333 NA (50417) T1 CANTEEN SCH END	0	0	0	0	0
4028 H0213 H8341 NA (50561) T1 JULIUS ALLAN KAUFMAN, JR.	0	0	0	0	0
4028 H0213 H8342 NA (51378) T1 GERALD G KRALIK MEM SCH E	0	0	0	0	0
4028 H0213 H8344 NA (50626) T1 BILL & SUE MCMAHON SCH EN	0	0	0	0	0
4028 H0213 H8388 NA (52433) T1 RONALD & BERTHA LOHEC SC	0	0	0	0	0
4028 H0213 H8394 NA (51214) T1 BAUER COLL ALUMNI ASSN EN	0	0	0	0	0
4028 H0213 H8433 NA (51449) T1 CAMERON SCH END	0	0	0	0	0
4028 H0213 H8437 NA (51597) T1 WILLIAMS SCH END	0	0	0	0	0
4028 H0213 H8463 NA (52338) T1 CECIL & LOUISE HOLDER SC	0	0	0	0	0
4028 H0213 H8467 NA (52718) T1 SANDRA & RODGER STOTZER E	0	0	0	0	0
4028 H0213 H8495 NA (53686) T1 NEHA & MOHIT AGRAWAL SC E	0	0	0	0	0
4028 H0213 H8499 NA (54342) DAVID G. SCHANTZ SCH ENDOW	0	0	0	0	0
4028 H0213 H8523 NA (54530) DOROTHY & EDUARDO LEDERGERBE	0	0	0	0	0
4028 H0213 H8551 NA (55551) T1 Wayne B. Duddlesten Sr. U	0	0	0	0	0
4028 H0213 H8554 NA (55610) T1 Rose Marie Theall Tier On	0	0	0	0	0
4028 H0213 H8558 NA (55677) T1 Bhaskara Rao and Sita Mut	0	0	0	0	0
4028 H0213 H8560 NA (55690) Beverly McPhail and Kevin K.	0	0	0	0	0
4028 H0213 H8576 NA (56196) Josie B. Taylor Memorial Sch	0	0	0	0	0
4028 H0213 H8590 NA (57155) T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0
4028 H0213 H8592 NA (56859) MICHAEL AND LISA SACHS SCH E	0	0	0	0	0
4028 H0213 H8628 NA (57848) BAER-BRUNSWICK SCHOL END	0	0	0	0	0
4028 H0213 H9046 NA (43446) RIZK EDUC FOUNDATION	0	0	0	0	0
4028 H0213 H9170 NA (43974) HOUSTON DELPHIAN SCH ENDOWME	0	0	0	0	0
4028 H0213 H9574 NA (49698) T1 PEGGY COYLE SEAVER SCH EN	0	0	0	0	0
4028 H0213 H9605 NA (38515) PES/DR. JOHN C. BULTER	0	0	0	0	0
4028 H0213 H9716 NA (38514) PES/PAULINE YELDERMAN	0	0	0	0	0
4028 H0213 H9719 NA (33532) ELMER G HAMILTON SCHOL END	0	0	0	0	0
4028 H0213 H9721 NA (38512) PES/KARELE NOREAN MARESH WAT	0	0	0	0	0
4028 H0213 H9735 NA (38513) PES/DR DESIREE HOPPING	0	0	0	0	0
4028 H0213 H9736 NA (38511) PES/FEV IN VISION	0	0	0	0	0
4028 H0213 H9743 NA (38510) PES/ELVA OSSIAN SMITH	0	0	0	0	0
4028 H0213 H9747 NA (38507) PES/HARLAN REN MARESH	0	0	0	0	0
4028 H0213 H9751 NA (38509) PES/BRIJ AND SUNITA AGRAWAL	0	0	0	0	0
4028 H0213 H9818 NA (36870) ALLIE MAE COX HAMILTON SCH E	0	0	0	0	0
4028 H0213 H9822 NA (38508) PES/ROBERT MOORE KRIPP	0	0	0	0	0
4028 H0213 H9918 NA (43736) LILLIE E. SPIES GTF	0	0	0	0	0
4028 H0213 H9929 NA (42053) GERALD MCELVY SCH END	0	0	0	0	0
4028 H0213 H9945 NA (43841) BILL & SUE MCMAHON REM ED BA	0	0	0	0	0
4028 H0213 H9952 NA (41620) GTF AJAY & LAXMI AGGARWAL EN	0	0	0	0	0
4028 H0213 H9953 NA (41621) GTF BRIJ & SUNITA AGRAWAL EN	0	0	0	0	0
4028 H0213 H9961 NA (41818) JERRI LEE PLEDGER SCH END	0	0	0	0	0
4028 H0213 H9998 NA (44044) PES/JIM NANTZ INSPIRING EXCE	0	0	0	0	0
4029 H0213 H2887 NA (40342) B-ON-TIME	0	0	0	0	0
4029 H0213 H3715 NA (44040) UHAA PASSPORT SCHP	0	0	0	0	0
4029 H0213 H3812 NA (47878) TEXAS ARMED FORCES	0	0	0	0	0
4040 H0210 E0263 NA (34766) STUDENT RECRUITMENT	0	0	0	0	0
4040 H0213 H0329 NA (34767) UH GRANT IN AID	0	0	0	0	0
4041 H0205 E0014 NA (54265) DSAES EXCELLENCE FUND	0	0	0	0	0
4041 H0205 E0448 NA (17096) VPSA UNIV CAMPAIGN	0	0	0	0	0
4041 H0206 E0458 NA (17100) GIFTS-UEP	0	0	0	0	0
4041 H0207 E0444 NA (17094) HSS ATTN CARE SERVC	0	0	0	0	0
4041 H0207 E0481 NA (52476) COUGARS IN RECOVERY	0	39,828	0	0	39,828
4041 H0215 E0018 NA (54425) CAREER SERVICES DEVELOPMENT	0	0	0	0	0
4041 H0215 E0474 NA (17108) PLACEMENT CENTER SPE	0	0	0	0	0
4041 H0216 E0436 NA (12201) HANDICAPPED STU SVC	0	0	0	0	0
4041 H0216 E5121 NA (50510) STUDENT ASSESSMENT FUND	0	0	0	0	0
4041 H0216 H8339 NA (50501) MSW INTERNSHIP	0	0	0	0	0
4041 H0216 H8340 NA (50500) OPERATING SCHOLARSHIP AWARDS	0	0	0	0	0
4041 H0218 E0053 NA (56320) STUDENT VETERANS OF AMERICA	0	0	0	0	0
4041 H0218 E5055 NA (40062) PRIVATE GIFTS	0	0	0	0	0
4041 H0220 E0469 NA (52489) CAPS GIFTS	0	0	0	0	0
4041 H0223 E0468 NA (17104) VP DEAN OF STUDENTS	0	0	0	0	0
4041 H0224 E0019 NA (54426) LEADERSHIP & CIVIC ENGAGEMEN	0	0	0	0	0
4041 H0224 E0023 NA (54431) TRADITIONS & CAMPUS PROGRAMM	0	0	0	0	0
4041 H0224 E0460 NA (17101) FRONTIER FIESTA	0	0	0	0	0
4041 H0224 E0584 NA (44695) PROCEEDS FROM MVP FUND RAISE	0	0	0	0	0
4041 H0225 E3677 NA (48112) CAMPUS REC GIFT	0	0	0	0	0
4041 H0226 E0006 NA (52966) CENTER FOR STUDENT MEDIA	0	0	0	0	0
4041 H0227 E0026 NA (54434) STUDENT PROGRAMMING SUPPORT	0	0	0	0	0
4041 H0227 E0450 NA (10806) VPSA UC UNIV CAMPGN	0	0	0	0	0
4041 H0229 E0025 NA (54433) OPPORTUNITY FUND, CHILDERN'S	0	0	0	0	0
4041 H0229 E0438 NA (17022) GIANT STEPS	0	0	0	0	0
4041 H0231 E0015 NA (54266) SHRL GIFTS	0	0	0	0	0
4041 H0232 E0017 NA (54424) A.D. BRUCE DEVELOPMENT FUND	0	0	0	0	0

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	3,101	0	3,101
T1 CANTEEN SCH END	0	0	0	0	2,658	0	2,658
T1 JULIUS ALLAN KAUFMAN, JR.	0	0	0	0	1,106	0	1,106
T1 GERALD G KRALIK MEM SCH END	0	0	0	0	5,555	0	5,555
T1 BILL & SUE MCMAHON SCH END	0	0	0	0	1,605	0	1,605
T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	1,580	0	1,580
T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	2,276	0	2,276
T1 CAMERON SCH END	0	0	0	0	17,757	0	17,757
T1 WILLIAMS SCH END	0	0	0	0	2,220	0	2,220
T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	3,488	0	3,488
T1 SANDRA & RODGER STOTZER END	0	0	0	0	1,358	0	1,358
T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	1,545	0	1,545
DAVID G. SCHANTZ SCH ENDOW	0	0	0	0	1,761	0	1,761
DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	2,573	0	2,573
T1 Wayne B. Duddlesten Sr. UH	0	0	0	0	6,028	0	6,028
T1 Rose Marie Theall Tier One	0	0	0	0	983	0	983
T1 Bhaskara Rao and Sita Mutya	0	0	0	0	2,968	0	2,968
Beverly McPhail and Kevin K.	0	0	0	0	743	0	743
Josie B. Taylor Memorial Schol	0	0	0	0	443,706	0	443,706
T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	2,379	0	2,379
MICHAEL AND LISA SACHS SCH END	0	0	0	0	743	0	743
BAER-BRUNSWICK SCHOL END	0	0	0	0	720	0	720
RIZK EDUC FOUNDATION	0	0	0	0	962	0	962
HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	44,834	0	44,834
T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	10,621	0	10,621
PES/DR. JOHN C. BULTER	0	0	0	0	2,578	0	2,578
PES/PAULINE YELDERMAN	0	0	0	0	1,939	0	1,939
ELMER G HAMILTON SCHOL END	0	0	0	0	1,586	0	1,586
PES/KARELE NOREAN MARESH WATTS	0	0	0	0	4,306	0	4,306
PES/DR DESIREE HOPPING	0	0	0	0	1,479	0	1,479
PES/FERV IN VISION	0	0	0	0	1,479	0	1,479
PES/ELVA OSSIAN SMITH	0	0	0	0	1,751	0	1,751
PES/HARLAN REN MARESH	0	0	0	0	2,996	0	2,996
PES/BRIJ AND SUNITA AGRAWAL	0	0	0	0	1,441	0	1,441
ALLIE MAE COX HAMILTON SCH END	0	0	0	0	1,434	0	1,434
PES/ROBERT MOORE KRIPP	0	0	0	0	4,309	0	4,309
LILLIE E. SPIES GTF	0	0	0	0	2,526	0	2,526
GERALD MCELVY SCH END	0	0	0	0	10,979	0	10,979
BILL & SUE MCMAHON REM ED BAR	0	0	0	0	882	0	882
GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	1,019	0	1,019
GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	1,384	0	1,384
JERRI LEE PLEDGER SCH END	0	0	0	0	1,259	0	1,259
PES/JIM NANTZ INSPIRING EXCEL	0	0	0	0	6,334	0	6,334
B-ON-TIME	0	0	0	0	3,230,000	0	3,230,000
UHAA PASSPORT SCHP	0	0	0	0	0	0	0
TEXAS ARMED FORCES	0	0	0	0	14,000	0	14,000
STUDENT RECRUITMENT	0	0	0	0	211,000	0	211,000
UH GRANT IN AID	0	0	0	0	905,000	0	905,000
DSAES EXCELLENCE FUND	0	0	0	0	26,581	0	26,581
VPSA UNIV CAMPAIGN	0	0	0	0	5,077	0	5,077
GIFTS-UEP	0	0	0	0	29,695	0	29,695
HSS ATTN CARE SERVC	0	0	0	0	0	0	0
COUGARS IN RECOVERY	39,828	13,940	0	0	41,232	0	95,000
CAREER SERVICES DEVELOPMENT FU	0	0	0	0	7,000	0	7,000
PLACEMENT CENTER SPE	0	0	0	0	0	0	0
HANDICAPPED STU SVC	0	0	0	0	3,674	0	3,674
STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0
MSW INTERNSHIP	0	0	0	0	5,000	0	5,000
OPERATING SCHOLARSHIP AWARDS	0	0	0	0	1,020	0	1,020
STUDENT VETERANS OF AMERICA	0	0	0	0	21,150	0	21,150
PRIVATE GIFTS	0	0	0	0	1,624	0	1,624
CAPS GIFTS	0	0	0	0	265	0	265
VP DEAN OF STUDENTS	0	0	0	0	700	0	700
LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	1,000	0	1,000
TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	2,500	0	2,500
FRONTIER FIESTA	0	0	0	0	18,973	0	18,973
PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	878	0	878
CAMPUS REC GIFT	0	0	0	0	909	0	909
CENTER FOR STUDENT MEDIA	0	0	0	0	5,600	0	5,600
STUDENT PROGRAMMING SUPPORT	0	0	0	0	2,500	0	2,500
VPSA UC UNIV CAMPGN	0	0	0	0	0	0	0
OPPORTUNITY FUND, CHILDERN'S L	0	0	0	0	2,000	0	2,000
GIANT STEPS	0	0	0	0	10,517	0	10,517
SHRL GIFTS	0	0	0	0	1,000	0	1,000
A.D. BRUCE DEVELOPMENT FUND	0	0	0	0	10,850	0	10,850

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4041 H0292 E0540 NA (52310) WELLNESS INCOME	0	0	0	0	0
4041 H0553 E0024 NA (54432) FRATERNITY & SORORITY LEADER	0	0	0	0	0
4041 H0677 C0805 NA (48640) LGBTQ RESOURCE CENTER	0	0	0	0	0
4041 H0677 D4132 NA (49488) RAINBOW FRIENDS	0	0	0	0	0
4041 H0678 C0806 NA (48637) WRC RESOURCE CENTER	0	0	0	0	0
4041 H0678 E0021 NA (54429) WOMEN'S RESOURCE CENTER DEVE	0	0	0	0	0
4042 H0216 D8358 NA (51102) ERIC ALEXANDER MEMORIAL ENDO	0	0	0	0	0
4042 H0220 E0502 NA (10339) CAPS QUASI-END INC	0	0	0	0	0
4042 H0223 E2201 NA (51442) KOHLER-"IN SERVICE TO OTHERS	0	0	0	0	0
4042 H0232 G8222 NA (48314) ROCKWELL FOUNDATION	0	0	0	0	0
4042 H0553 E9199 NA (47212) TKE STUDENT CONFERENCE	0	0	0	0	0
4045 H0224 E0442 NA (17024) CAMPUS ACT STU LEADERSHIP	0	0	0	0	0
4045 H0224 E0482 NA (17111) PARENTS ASSOCIATION	0	0	0	0	0
4052 H0213 H0470 NA (38023) CULLEN LEADERSHIP SCHOLARSHI	0	0	0	0	0
EXPENDITURE TOTAL	0	39,828	0	0	39,828

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
WELLNESS INCOME	0	0	0	0	1,100	0	1,100
FRATERNITY & SORORITY LEADERSH	0	0	0	0	1,000	0	1,000
LGBTQ RESOURCE CENTER	0	0	0	0	5,000	0	5,000
RAINBOW FRIENDS	0	0	0	0	4,149	0	4,149
WRC RESOURCE CENTER	0	0	0	0	500	0	500
WOMEN'S RESOURCE CENTER DEVELO	0	0	0	0	500	0	500
ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	2,918	0	2,918
CAPS QUASI-END INC	0	0	0	0	339	0	339
KOHLER-"IN SERVICE TO OTHERS"	0	0	0	0	821	0	821
ROCKWELL FOUNDATION	0	0	0	0	20,383	0	20,383
TKE STUDENT CONFERENCE	0	0	0	0	1,494	0	1,494
CAMPUS ACT STU LEADERSHIP	0	0	0	0	620	0	620
PARENTS ASSOCIATION	0	0	0	0	472	0	472
CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	86,106	0	86,106
EXPENDITURE TOTAL	39,828	13,940	0	0	8,831,918	0	8,885,686

This Page Left Blank Intentionally

RESEARCH

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0452 H0386 NA (36822) PHY HEL CHU SCHLRSH	0	0	0	0	0
4028 H0452 H1408 NA (40862) TCSUH CHU SCHOLARSHIP	0	0	0	0	0
4028 H0452 H9800 NA (40863) CORA HAWLEY SCHOL ENDOW	0	0	0	0	0
4041 H0246 B1807 NA (39809) TLC2 COST RECOVERY	0	0	0	0	0
4041 H0288 B0138 NA (54009) CHILD ACCOUNT FOR DR LEISURE	0	0	0	0	0
4041 H0288 B0139 NA (54010) CHILD ACCOUNT FOR DR TACKETT	0	0	0	0	0
4041 H0288 B0140 NA (54011) CHILD ACCOUNT FOR DR HERNAND	0	0	0	0	0
4041 H0288 B0488 NA (57182) CHILD ACCOUNT FOR PAUL CIRIN	0	0	0	0	0
4041 H0288 B4476 NA (47930) HBSC OPER	0	0	0	0	0
4041 H0288 B8284 NA (50106) DONATIONS & GIFTS	66,555	25,000	25,000	150,000	266,555
4041 H0452 B0374 NA (56445) REN GIFTS	0	0	0	0	0
4041 H0452 B1382 NA (36823) TCSUH GIFTS	0	0	0	0	0
4041 H0452 B1392 NA (52254) TCSUH CULLEN ENDOWMENT	0	0	0	0	0
4041 H0452 B2791 NA (48259) LYTVYNCHUK SHELL RESEARCH GI	0	0	0	0	0
4041 H0452 C0019 NA (57326) DELPHIAN-BOULAVSKY	0	0	0	0	0
4041 H0453 B4020 NA (49261) DELTA ENVIRONMENTAL/EDUCATIO	0	0	0	50,000	50,000
4042 H0452 A1760 NA (36824) PHYS TEMPLE CHAIR	0	0	0	0	0
4042 H0452 B1388 NA (36826) TCSUH MOORES ENDOWMENT	0	0	0	0	0
4042 H0452 B1390 NA (36825) TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0
4042 H0452 B1392 NA (36872) TCSUH CULLEN ENDOWMENT	0	0	0	0	0
4042 H0452 B4386 NA (37557) HOUSTON INT MATERIAL FORUM E	0	0	0	0	0
4042 H0452 B8269 NA (48877) WILLIAM S. HAWLEY QUASI ENDO	0	0	0	0	0
4042 H0452 D0996 NA (42553) VENKAT SELVAMANICKAM	0	0	0	0	0
4042 H0452 D8207 NA (48890) TEMPLE - TCSUH	0	0	0	0	0
EXPENDITURE TOTAL	66,555	25,000	25,000	200,000	316,555

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
PHY HEL CHU SCHLRSHP	0	0	0	0	1,000	0	1,000
TCSUH CHU SCHOLARSHIP	0	0	0	0	14,698	0	14,698
CORA HAWLEY SCHOL ENDOW	0	0	0	0	3,939	0	3,939
TLC2 COST RECOVERY	0	0	0	0	3,861	0	3,861
CHILD ACCOUNT FOR DR LEISURE	0	0	0	0	5,000	0	5,000
CHILD ACCOUNT FOR DR TACKETT	0	0	0	0	1,000	0	1,000
CHILD ACCOUNT FOR DR HERNANDEZ	0	0	0	0	0	0	0
CHILD ACCOUNT FOR PAUL CIRINO	0	0	0	0	2,000	0	2,000
HBSC OPER	0	0	0	0	500	0	500
DONATIONS & GIFTS	266,555	30,000	0	0	75,000	0	371,555
REN GIFTS	0	0	0	0	64,055	0	64,055
TCSUH GIFTS	0	0	0	0	9,355	0	9,355
TCSUH CULLEN ENDOWMENT	0	0	0	0	608	0	608
LYTVYNCHUK SHELL RESEARCH GIFT	0	0	0	0	1,007	0	1,007
DELPHIAN-BOULAVSKY	0	0	0	0	141	0	141
DELTA ENVIRONMENTAL/EDUCATION	50,000	5,000	0	0	53,764	0	108,764
PHYS TEMPLE CHAIR	0	0	0	0	251,679	500,000	751,679
TCSUH MOORES ENDOWMENT	0	0	0	0	51,500	200,000	251,500
TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	255,415	50,000	305,415
TCSUH CULLEN ENDOWMENT	0	0	0	0	231,221	0	231,221
HOUSTON INT MATERIAL FORUM END	0	0	0	0	51,146	0	51,146
WILLIAM S. HAWLEY QUASI ENDOW	0	0	0	0	4,637	0	4,637
VENKAT SELVAMANICKAM	0	0	0	0	10,295	0	10,295
TEMPLE - TCSUH	0	0	0	0	55,763	0	55,763
EXPENDITURE TOTAL	316,555	35,000	0	0	1,147,584	750,000	2,249,139

This Page Left Blank Intentionally

LIBRARY

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0143 H8520 NA (55652) BELLE GRIGGS JOHNSON SCH END	0	0	0	0	0
4027 H0143 H8542 NA (55351) The Dorothy Z. Baker Endowme	0	0	0	0	0
4028 H0143 H8508 NA (54000) JOHN P. MCGOVERN LIBRARY SCH	0	0	0	0	0
4028 H0143 H8520 NA (54422) BELLE GRIGGS JOHNSON SCH END	0	0	0	0	0
4028 H0143 H8542 NA (55350) The Dorothy Z. Baker Endowme	0	0	0	0	0
4028 H0143 H8632 NA (58048) DANA AND CHARLES ROOKS	0	0	0	0	0
4041 H0143 A1584 NA (57716) MEXICAN AM STUDIES PROGRAM	0	0	0	1,000	1,000
4041 H0143 D1388 NA (51001) ANNUAL FUND LIBRARY	0	0	0	0	0
4041 H0143 D1403 NA (17048) WOMEN'S ARCHIVES	0	0	0	0	0
4041 H0143 D1411 NA (53352) LIB NEH GRANT	0	0	0	3,000	3,000
4041 H0143 D1417 NA (10801) LIB ENRICHMENT FUND	0	0	0	0	0
4041 H0143 D1429 NA (42531) LIB NEH ENDOW-PRATT	0	30,735	0	513	31,248
4041 H0143 D1431 NA (53353) LIB NEH ENDOW-PALMER	0	0	0	0	0
4041 H0143 D1439 NA (16993) SPECIAL COLLECTINS GIFT FUND	0	0	0	0	0
4041 H0143 D1459 NA (14045) LIB-CRUISER HOUSTON FUND	0	0	0	0	0
4041 H0143 D2827 NA (35383) LIBRARY FURNISH AND FINISH	0	0	0	0	0
4041 H0143 D8327 NA (50339) UNIVERSITY ARCHIVIST	0	0	0	1,000	1,000
4041 H0143 D8349 NA (50826) DIGITAL ARCHIVES	0	0	0	0	0
4042 H0143 A2216 NA (40824) KENNETH FRANZHEIM II PROF EN	10,000	0	0	0	10,000
4042 H0143 A9061 NA (48311) ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0
4042 H0143 A9630 NA (48312) EVANS,EMILY SCOTT PROFESSORS	0	0	0	36,686	36,686
4042 H0143 D1393 NA (17262) WALKER ENDOW BK FUND	0	0	0	0	0
4042 H0143 D1395 NA (10800) JOHNSON ENDOW BK FUND	0	0	0	0	0
4042 H0143 D1405 NA (40376) LIB GEN - ISLAMIC COL STUDIE	0	0	0	0	0
4042 H0143 D1407 NA (17050) LIB W GEE ENDOWMENT	0	0	0	0	0
4042 H0143 D1413 NA (17053) J GREEN ENDOW BOOK FUND	0	0	0	0	0
4042 H0143 D1421 NA (17055) ALBRIGHT MEM ENDOW	0	0	0	0	0
4042 H0143 D1423 NA (17056) LIB ENDOWED BOOK FUND	0	0	0	0	0
4042 H0143 D1425 NA (10802) LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0
4042 H0143 D1427 NA (17057) V. COLLIER MEMORIAL ENDOWMEN	0	0	0	0	0
4042 H0143 D1433 NA (17060) LIB MOORES END FUND	0	0	0	0	0
4042 H0143 D1445 NA (16996) LIB BARNETT MEM END FUND	0	0	0	0	0
4042 H0143 D1447 NA (12208) LIB CONOCO END BK FUND	0	0	0	0	0
4042 H0143 D1453 NA (17175) PATTERSON, CLARENCE & DOROTH	0	0	0	0	0
4042 H0143 D1455 NA (17176) SHIFFICK ENDOWED FND	0	0	0	0	0
4042 H0143 D1457 NA (17177) MAURIN ENDOWED FUND	0	0	0	0	0
4042 H0143 D1489 NA (10778) LIB SCIENTIFIC & TECH JOURNA	0	0	0	0	0
4042 H0143 D1491 NA (16960) LIB AR PHILLIPS MEM FUND	0	0	0	0	0
4042 H0143 D1493 NA (14035) FRIENDS OF LIB ENDOWMENT	0	0	0	0	0
4042 H0143 D1495 NA (16962) LIB HILL ENDOWMENT FUND	0	0	0	0	0
4042 H0143 D1497 NA (16963) LIB HM DOUTHITT MEM FD	0	0	0	0	0
4042 H0143 D1499 NA (10703) LIB CF & R MCELHINNEY END FU	0	0	0	0	0
4042 H0143 D1653 NA (10336) MCGOVERN ENDOW INCOME	0	1,250	0	3,150	4,400
4042 H0143 D1737 NA (26827) MCBRIDE ENDOW INCOME	0	0	0	0	0
4042 H0143 D2700 NA (40375) EDWIN MILES LIBRARY ENDOWMEN	0	0	0	0	0
4042 H0143 D3058 NA (40368) E.D. ROCKWELL ENDOWMENT	0	0	0	0	0
4042 H0143 D3059 NA (40371) MELITA FRANZHEIM ENDOW	0	0	0	0	0
4042 H0143 D3060 NA (40372) L.C. LOMONTE ENDOWMENT INCOM	0	0	0	0	0
4042 H0143 D3061 NA (40374) JOHN L HAGAN ENDOWED BOOK FU	0	0	0	0	0
4042 H0143 D3163 NA (41331) H.DAVID KAPLAN SPECIAL COLLE	0	0	0	0	0
4042 H0143 D3213 NA (42416) JOHN P MCGOVERN FOUNDATION	0	0	0	0	0
4042 H0143 D3214 NA (42417) ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0
4042 H0143 D3561 NA (36166) ELIZABETH D ROCKWELL ENDOWME	0	0	0	0	0
4042 H0143 D3587 NA (38225) PAULA A KELLEHER ENDOW	0	0	0	0	0
4042 H0143 D3825 NA (43548) KATHLEEN O. MACNERNEY	0	0	0	0	0
4042 H0143 D4101 NA (47817) WANDA MAY BUTCHER	0	0	0	0	0
4042 H0143 D8131 NA (45883) HARLiC Endow MD Anderson Lib	0	0	0	0	0
4042 H0143 D8132 NA (45888) Lackner Quasi Endow MD Ander	0	0	0	0	0
4042 H0143 D8168 NA (47126) DONALD & JANE MCCLELLAND LIB	0	0	0	0	0
4042 H0143 D8290 NA (50374) CAREY C. SHUART WOMENS ARCHI	0	0	0	14,837	14,837
4042 H0143 D8291 NA (50760) W. JOHN AND BILLIE SCHNEIDER	0	0	0	0	0
4042 H0143 D8303 NA (52446) DR. DONALD & ANA CLEVELAND	0	0	0	0	0
4042 H0143 D8347 NA (52447) CHARLES W. ROOKS ENDOWMENT	0	0	0	0	0
4042 H0143 D8427 NA (52448) DR. ANGELA HOWARD LIBRARY EN	0	0	0	0	0
4042 H0143 D8444 NA (52445) DR. ROBERT H. LEHNER, SR. EN	0	0	0	0	0
4042 H0143 D8471 NA (53379) JOHN D. AND SUSAN K. THOMPSON	0	0	0	0	0
4042 H0143 D8478 NA (53381) LYNN AND MARCEL MASON ENDOW	0	0	0	0	0
4042 H0143 D8524 NA (54506) Houston Saengerbund sp Colle	0	0	0	0	0
4042 H0143 D8557 NA (55593) Don C. Streeter Memorial End	0	0	0	0	0
4042 H0143 D8575 NA (56195) University of HoustonLib.Sta	0	0	0	0	0
4042 H0143 D8597 NA (56896) Robert Bor & Robert Hammer E	0	0	0	0	0
4042 H0143 D8598 NA (56920) Wendy Adair Endow for Lib Te	0	0	0	0	0
4042 H0143 D8606 NA (57078) MARILYN S. MYERS ENDOWMENT	0	0	0	0	0
4042 H0143 D8617 NA (57515) LEIGH OWEN ENDOWMENT	0	0	0	0	0
4042 H0143 D8624 NA (57722) Ignatiev Family Endowment	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0
The Dorothy Z. Baker Endowment	0	0	0	0	625	0	625
JOHN P. MCGOVERN LIBRARY SCHOL	0	0	0	0	5,806	0	5,806
BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	3,308	0	3,308
The Dorothy Z. Baker Endowment	0	0	0	0	554	0	554
DANA AND CHARLES ROOKS	0	0	0	0	3,863	0	3,863
MEXICAN AM STUDIES PROGRAM	1,000	0	0	0	0	0	1,000
ANNUAL FUND LIBRARY	0	0	0	0	1,000	0	1,000
WOMEN'S ARCHIVES	0	0	0	0	4,943	0	4,943
LIB NEH GRANT	3,000	0	0	0	3,465	6,000	12,465
LIB ENRICHMENT FUND	0	0	0	0	4,115	5,000	9,115
LIB NEH ENDOW-PRATT	31,248	750	0	0	0	0	31,998
LIB NEH ENDOW-PALMER	0	0	0	0	0	4,713	4,713
SPECIAL COLLECTINS GIFT FUND	0	0	0	0	21,050	1,000	22,050
LIB-CRUISER HOUSTON FUND	0	0	0	0	182	0	182
LIBRARY FURNISH AND FINISH	0	0	0	0	100	0	100
UNIVERSITY ARCHIVIST	1,000	0	0	0	920	0	1,920
DIGITAL ARCHIVES	0	0	0	0	6,381	0	6,381
KENNETH FRANZHEIM II PROF END	10,000	2,050	0	0	29,648	0	41,698
ELIZABETH D ROCKWELL CHAIR	0	0	0	0	26,576	1,500	28,076
EVANS,EMILY SCOTT PROFESSORSHI	36,686	0	0	0	0	0	36,686
WALKER ENDOW BK FUND	0	0	0	0	0	2,147	2,147
JOHNSON ENDOW BK FUND	0	0	0	0	0	1,505	1,505
LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	2,431	2,431
LIB W GEE ENDOWMENT	0	0	0	0	0	1,241	1,241
J GREEN ENDOW BOOK FUND	0	0	0	0	0	8,274	8,274
ALBRIGHT MEM ENDOW	0	0	0	0	0	495	495
LIB ENDOWED BOOK FUND	0	0	0	0	560	0	560
LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	723	723
V. COLLIER MEMORIAL ENDOWMENT	0	0	0	0	1,019	0	1,019
LIB MOORES END FUND	0	0	0	0	20,708	50,000	70,708
LIB BARNETT MEM END FUND	0	0	0	0	2,110	0	2,110
LIB CONOCO END BK FUND	0	0	0	0	0	7,562	7,562
PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	1,631	1,631
SHIFFICK ENDOWED FND	0	0	0	0	0	3,763	3,763
MAURIN ENDOWED FUND	0	0	0	0	0	141	141
LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	3,953	0	3,953
LIB AR PHILLIPS MEM FUND	0	0	0	0	0	493	493
FRIENDS OF LIB ENDOWMENT	0	0	0	0	1,447	0	1,447
LIB HILL ENDOWMENT FUND	0	0	0	0	0	807	807
LIB HM DOUTHITT MEM FD	0	0	0	0	0	764	764
LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	1,520	1,520
MCGOVERN ENDOW INCOME	4,400	130	0	0	1,037	0	5,567
MCBRIDE ENDOW INCOME	0	0	0	0	1,727	0	1,727
EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	4,699	0	4,699
E.D. ROCKWELL ENDOWMENT	0	0	0	0	10,909	5,000	15,909
MELITA FRANZHEIM ENDOW	0	0	0	0	0	882	882
L.C. LOMONTE ENDOWMENT INCOME	0	0	0	0	5,039	0	5,039
JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	293	293
H.DAVID KAPLAN SPECIAL COLLEC	0	0	0	0	200	295	495
JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	3,593	3,593
ACORN GROWTH FUND ENDOWMENT	0	0	0	0	6,846	0	6,846
ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	4,315	5,000	9,315
PAULA A KELLEHER ENDOW	0	0	0	0	2,067	0	2,067
KATHLEEN O. MACNERNEY	0	0	0	0	0	47,612	47,612
WANDA MAY BUTCHER	0	0	0	0	3,065	0	3,065
HARLiC Endow MD Anderson Lib	0	0	0	0	494	0	494
Lackner Quasi Endow MD Anderso	0	0	0	0	721	0	721
DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	1,468	1,468
CAREY C. SHUART WOMENS ARCHIVE	14,837	250	0	0	1,000	0	16,087
W. JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	443	443
DRS. DONALD & ANA CLEVELAND	0	0	0	0	895	0	895
CHARLES W. ROOKS ENDOWMENT	0	0	0	0	370	0	370
DR. ANGELA HOWARD LIBRARY END	0	0	0	0	448	0	448
DR. ROBERT H. LEHNER, SR. END	0	0	0	0	383	0	383
JOHN D. AND SUSAN K. THOMPSON	0	0	0	0	1,176	0	1,176
LYNN AND MARCEL MASON ENDOW	0	0	0	0	308	0	308
Houston Saengerbund sp Collect	0	0	0	0	315	0	315
Don C. Streeter Memorial Endow	0	0	0	0	0	302	302
University of HoustonLib.Staff	0	0	0	0	346	0	346
Robert Bor & Robert Hammer End	0	0	0	0	929	0	929
Wendy Adair Endow for Lib Tech	0	0	0	0	352	0	352
MARILYN S. MYERS ENDOWMENT	0	0	0	0	288	0	288
LEIGH OWEN ENDOWMENT	0	0	0	0	0	190	190
Ignatiev Family Endowment	0	0	0	0	0	289	289

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4042 H0143 D8630 NA (57968) SHANG ZHIH	0	0	0	0	0
4042 H0143 D8636 NA (58073) BASHEER AND SALEHA	0	0	0	0	0
4042 H0143 D8637 NA (58072) NESS FAMILY ENDOW	0	0	0	0	0
4042 H0143 D9612 NA (27821) K FRANZHEIM II RARE BOOKS EN	0	0	0	0	0
4042 H0143 D9662 NA (30760) KOCHI LIBRARY ENDOWMENT	0	0	0	0	0
4042 H0143 D9820 NA (36945) DONNA ALLEY RUTH LIB EXCEL E	0	0	0	0	0
4042 H0143 D9855 NA (46027) JACK E WILSON ENDOWMENT	0	0	0	0	0
4042 H0143 G8248 NA (50373) ROCKWELL PAVILION MAINTENANC	0	0	0	0	0
EXPENDITURE TOTAL	10,000	31,985	0	60,186	102,171

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SHANG ZHIH	0	0	0	0	0	288	288
BASHEER AND SALEHA	0	0	0	0	0	288	288
NESS FAMILY ENDOW	0	0	0	0	290	0	290
K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	25,890	25,890
KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	2,502	2,502
DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	1,173	0	1,173
JACK E WILSON ENDOWMENT	0	0	0	0	0	1,371	1,371
ROCKWELL PAVILION MAINTENANCE	0	0	0	0	17,654	0	17,654
EXPENDITURE TOTAL	102,171	3,180	0	0	209,379	197,416	512,146

University of Houston
 Cost Center Summary of DEANS OFFICE - SCHOOL OF NURSI
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4027 H0586 H0121 NA (57901) ED RACHAL FOUNDATION	0	0	0	0	0
4027 H0586 H0124 NA (57969) THE GEORGE FOUNDATION	0	0	0	0	0
4027 H0586 H0142 NA (58523) PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0
4027 H0586 H0145 NA (58526) MONTGOMERY FAMILY TRUST SCH	0	0	0	0	0
4027 H0586 H0146 NA (58527) J. DUNN FNDT NURSING SCHOLAR	0	0	0	0	0
4027 H0586 H0147 NA (58528) JOHNSON FOUNDATION SCH FY15	0	0	0	0	0
4027 H0586 H8636 NA (58542) GOOD SAMARITAN FNDT/DUNN	0	0	0	0	0
4027 H0586 H8637 NA (58543) GULF COAST MED FDTN FY15	0	0	0	0	0
4041 H0586 D0340 NA (58532) FRIENDS OF NURSING	0	0	0	0	0
4041 H0586 H0136 NA (58530) V.L.SMITH FND-UHSSL NURSING	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of DEANS OFFICE - SCHOOL OF NURSI
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ED RACHAL FOUNDATION	0	0	0	0	25,000	0	25,000
THE GEORGE FOUNDATION	0	0	0	0	35,000	0	35,000
PARKS FND 2ND DEGREE SCHOL	0	0	0	0	5,000	0	5,000
MONTGOMERY FAMILY TRUST SCH	0	0	0	0	20,000	0	20,000
J. DUNN FNDT NURSING SCHOLAR	0	0	0	0	80,000	0	80,000
JOHNSON FOUNDATION SCH FY15	0	0	0	0	7,500	0	7,500
GOOD SAMARITAN FNDT/DUNN	0	0	0	0	12,000	0	12,000
GULF COAST MED FDTN FY15	0	0	0	0	12,000	0	12,000
FRIENDS OF NURSING	0	0	0	0	4,000	0	4,000
V.L.SMITH FND-UHSSL NURSING	0	0	0	0	25,000	0	25,000
EXPENDITURE TOTAL	0	0	0	0	225,500	0	225,500

This Page Left Blank Intentionally

ARCHITECTURE

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0024 H0037 NA (53045) HINES SCHOLARSHIP	0	0	0	0	0
4027 H0024 H0098 NA (56765) GERALD D. HINES SCHOLARSHIP	0	0	0	0	0
4027 H0024 H0148 NA (58539) STUDIOMET	0	0	0	0	0
4027 H0024 H0676 NA (16802) DAVIDSON M N FOUND	0	0	0	0	0
4027 H0024 H1046 NA (16904) G & U SCHOLARSHIPS	0	0	0	0	0
4027 H0024 H2395 NA (17535) INDUSTRIAL DESIGN	0	0	0	0	0
4027 H0024 H2568 NA (27823) HINES INTERNSHIP PROGRAM	0	0	0	0	0
4027 H0024 H2639 NA (33330) UPCHURCH AND KIMBROUGH SCHOL	0	0	0	0	0
4027 H0024 H3674 NA (48409) SUNDIN SCHOLARSHIP	0	0	0	0	0
4027 H0024 H3823 NA (48584) TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	0
4027 H0024 H3824 NA (48629) JAMES SCH EXCELLENCE INNT AR	0	0	0	0	0
4028 H0024 H1034 NA (16899) RAY OKUMURA MEM SCH	0	0	0	0	0
4028 H0024 H1038 NA (10848) CRS/S/FARFEL SCH-ARCH	0	0	0	0	0
4028 H0024 H1703 NA (16525) DETERING ARCH SCHOL	0	0	0	0	0
4028 H0024 H2588 NA (29174) HERMAN SCHOLARSHIP INCOME	0	0	0	0	0
4028 H0024 H2925 NA (46705) DAVID D. RED SCHOLARSHIP	0	0	0	0	0
4028 H0024 H3522 NA (42293) SHARON SANDERS HOOVER MEM EN	0	0	0	0	0
4028 H0024 H3674 NA (42784) SUNDIN SCHOLARSHIP	0	0	0	0	0
4028 H0024 H8587 NA (56845) Mary Le Johnson Sch Endow	0	0	0	0	0
4028 H0024 H9963 NA (41827) POWERS BROWN ARCHITECTURE EN	0	0	0	0	0
4041 H0024 A1326 NA (17625) TEXAS ARCHITECT FND	0	0	0	0	0
4041 H0024 A1352 NA (17510) ARCH SYSTEMS LAB DONORS	0	0	0	0	0
4041 H0024 A1354 NA (10780) ARCH COLLEGE DONATION	0	0	0	0	0
4041 H0024 A1376 NA (17573) 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0
4041 H0024 A2004 NA (28811) PHILLIP JOHNSON CHAIR	0	0	0	0	0
4041 H0024 D0099 NA (53907) JANE DALE OWEN	0	0	0	0	0
4041 H0024 D0234 NA (56766) HINES - ARCH DEAN DISCRETION	0	0	0	0	0
4041 H0024 D0235 NA (56767) HINES - INTERNATIONAL PROGRA	0	0	0	0	0
4041 H0024 D0313 NA (58035) CESAR - BRUCE RACE	0	0	0	0	0
4041 H0024 D1147 NA (17624) GERALD D HINES - COA	0	0	680	14,987	15,667
4041 H0024 D1157 NA (17581) BARRY MOORE-HISTORIC PRESERV	1,000	1,000	0	1,000	3,000
4041 H0024 D1159 NA (17439) ALLEN MEDIA ROOM INS	0	0	0	0	0
4041 H0024 D1193 NA (17398) DESIGN BUILD	0	500	500	0	1,000
4041 H0024 D1255 NA (17394) SUMMER DISCOVERY	3,000	5,000	0	0	8,000
4041 H0024 D2201 NA (44700) ARCH DEAN DISCRETIONARY HINE	0	0	0	0	0
4041 H0024 D3170 NA (45154) S.VAUGHN FOUNDATION-CHINATI/	0	0	0	0	0
4041 H0024 D3195 NA (41998) ARCH MEADOWS FOUNDATION	0	500	1,000	1,000	2,500
4041 H0024 D3657 NA (38922) RICE DESIGN ALLIANCE	0	0	0	0	0
4041 H0024 D3737 NA (41942) HOUSTON ENDOWMENT	0	0	0	0	0
4041 H0024 D4108 NA (48013) HOUSTON ENDOWMENT-UH GBC FUN	5,000	1,000	2,500	2,123	10,623
4041 H0024 D4110 NA (48109) ARCH MATERIALS RESEARCH COLL	0	0	1,500	5,500	7,000
4041 H0024 D4700 NA (51327) INTERIOR ARCHITECTURE	0	0	0	0	0
4041 H0024 D9677 NA (51423) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4041 H0574 D2900 NA (56768) CDRC - SUSAN ROGERS	0	0	0	3,000	3,000
4042 H0024 A2004 NA (40758) PHILLIP JOHNSON CHAIR	0	0	0	0	0
4042 H0024 A8616 NA (57476) WILLIAM F. STERN	7,000	0	0	0	7,000
4042 H0024 C9017 NA (48893) BARNSTONE LECTURE SERIES-AR	0	0	0	0	0
4042 H0024 D1147 NA (40757) GERALD D HINES - COA	0	0	2,000	5,000	7,000
4042 H0024 D1161 NA (17445) ARCHITECTURE ALUMNI ENDOW FU	0	0	0	0	0
4045 H0024 D0089 NA (53780) INTERIOR ARCHITECTURE-JOURNA	0	0	0	0	0
4045 H0024 D1193 NA (49435) DESIGN BUILD	0	0	3,506	0	3,506
4045 H0024 D1255 NA (48710) SUMMER DISCOVERY	5,000	5,000	0	1,572	11,572
4045 H0024 D4110 NA (51684) ARCH MATERIALS RESEARCH COLL	0	0	500	500	1,000
4045 H0024 D8296 NA (49643) Arch Workshop/Conference	0	0	0	0	0
4045 H0574 D2900 NA (56770) CDRC - SUSAN ROGERS	0	0	7,740	6,000	13,740
EXPENDITURE TOTAL	21,000	13,000	19,926	40,682	94,608

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HINES SCHOLARSHIP	0	0	0	0	15,000	0	15,000
GERALD D. HINES SCHOLARSHIP	0	0	0	0	50,000	0	50,000
STUDIOMET	0	0	0	0	2,000	0	2,000
DAVIDSON M N FOUND	0	0	0	0	1,500	0	1,500
G & U SCHOLARSHIPS	0	0	0	0	5,285	0	5,285
INDUSTRIAL DESIGN	0	0	0	0	370	0	370
HINES INTERNSHIP PROGRAM	0	0	0	0	18,000	0	18,000
UPCHURCH AND KIMBROUGH SCHOL	0	0	0	0	1,000	0	1,000
SUNDIN SCHOLARSHIP	0	0	0	0	1,000	0	1,000
TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	300	0	300
JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	10,000	0	10,000
RAY OKUMURA MEM SCH	0	0	0	0	606	0	606
CRSS/FARFEL SCH-ARCH	0	0	0	0	1,922	0	1,922
DETERING ARCH SCHOL	0	0	0	0	1,891	0	1,891
HERMAN SCHOLARSHIP INCOME	0	0	0	0	3,776	0	3,776
DAVID D. RED SCHOLARSHIP	0	0	0	0	640	0	640
SHARON SANDERS HOOVER MEM END	0	0	0	0	654	0	654
SUNDIN SCHOLARSHIP	0	0	0	0	821	0	821
Mary Le Johnson Sch Endow	0	0	0	0	742	0	742
POWERS BROWN ARCHITECTURE END	0	0	0	0	611	0	611
TEXAS ARCHITECT FND	0	0	0	0	1,125	0	1,125
ARCH SYSTEMS LAB DONORS	0	0	0	0	365	0	365
ARCH COLLEGE DONATION	0	0	0	0	13,234	0	13,234
82 ANNUAL FD ARCHITECTURE	0	0	0	0	15,238	0	15,238
PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0
JANE DALE OWEN	0	0	0	0	5,626	0	5,626
HINES - ARCH DEAN DISCRETION	0	0	0	0	56,275	0	56,275
HINES - INTERNATIONAL PROGRAMS	0	0	0	0	99,625	0	99,625
CESAR - BRUCE RACE	0	0	0	0	11,500	0	11,500
GERALD D HINES - COA	15,667	0	0	0	111,000	0	126,667
BARRY MOORE-HISTORIC PRESERVE	3,000	0	0	0	1,021	0	4,021
ALLEN MEDIA ROOM INS	0	0	0	0	13,477	0	13,477
DESIGN BUILD	1,000	0	0	0	2,354	0	3,354
SUMMER DISCOVERY	8,000	0	0	0	2,893	0	10,893
ARCH DEAN DISCRETIONARY HINES	0	0	0	0	0	0	0
S.VAUGHN FOUNDATION-CHINATI/SW	0	0	0	0	2,093	0	2,093
ARCH MEADOWS FOUNDATION	2,500	0	0	0	1,976	0	4,476
RICE DESIGN ALLIANCE	0	0	0	0	3,887	0	3,887
HOUSTON ENDOWMENT	0	0	0	0	0	0	0
HOUSTON ENDOWMENT-UH GBC FUNDS	10,623	4,754	0	0	14,522	0	29,899
ARCH MATERIALS RESEARCH COLL	7,000	0	0	0	8,105	0	15,105
INTERIOR ARCHITECTURE	0	0	0	0	60	0	60
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	368	0	368
CDRC - SUSAN ROGERS	3,000	0	0	0	668	0	3,668
PHILIP JOHNSON CHAIR	0	0	0	0	7,543	0	7,543
WILLIAM F. STERN	7,000	0	0	0	11,941	0	18,941
BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	2,656	0	2,656
GERALD D HINES - COA	7,000	0	0	0	285,408	0	292,408
ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	17,588	0	17,588
INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	462	0	462
DESIGN BUILD	3,506	0	0	0	16,168	0	19,674
SUMMER DISCOVERY	11,572	2,000	0	0	14,798	0	28,370
ARCH MATERIALS RESEARCH COLL	1,000	0	0	0	7,264	0	8,264
Arch Workshop/Conference	0	0	0	0	16,732	0	16,732
CDRC - SUSAN ROGERS	13,740	0	0	0	5,000	0	18,740
EXPENDITURE TOTAL	94,608	6,754	0	0	867,090	0	968,452

This Page Left Blank Intentionally

BAUER COLLEGE OF BUSINESS

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0041 H0117 NA (57648) ACCOUNTANCY&TAXATION MERIT S	0	0	0	0	0
4027 H0041 H0548 NA (16856) BAUER COLLEGE ALUMNI ASSOC S	0	0	0	0	0
4027 H0041 H0775 NA (16768) BUS ADM GEN SCH FD	0	0	0	0	0
4027 H0041 H1070 NA (12157) MCDONALD FDN SCHOLARSHIP	0	0	0	0	0
4027 H0041 H1076 NA (16618) HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0
4027 H0041 H1088 NA (10851) BHUPAT & JYOTI MEHTA FDN SCH	0	0	0	0	0
4027 H0041 H1098 NA (16690) KNEEBONE SCHOLARSHIP	0	0	0	0	0
4027 H0041 H2407 NA (34770) DAN JONES SCHOLARSHIP	0	0	0	0	0
4027 H0041 H2515 NA (25897) MIERS FAMILY TRUST FUND SCHO	0	0	0	0	0
4027 H0041 H2770 NA (34673) GEMI GEN SCHOLARSHIPS	0	0	0	0	0
4027 H0041 H2926 NA (41149) THE JACK E & GRETA W STALSBY	0	0	0	0	0
4027 H0041 H3708 NA (43927) BAUER CHAMPIONS SCHLRSHP CMP	0	0	0	0	0
4027 H0041 H8174 NA (51932) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
4027 H0041 H8315 NA (51925) BAUER REAL ESTATE SCHOLARSHI	0	0	0	0	0
4027 H0041 H8438 NA (51669) CHARLES JOHN QUINONES SCHOLA	0	0	0	0	0
4027 H0041 H8566 NA (57243) Heather and Mark Mize Schol.	0	0	0	0	0
4028 H0041 H0504 NA (37165) DANIELS FAMILY MEMORIAL SCHO	0	0	0	0	0
4028 H0041 H0546 NA (12177) DELTA SIGMA PI SCHOL	0	0	0	0	0
4028 H0041 H0572 NA (17144) MELCHER SCHOLARSHIPS	0	0	0	0	0
4028 H0041 H0592 NA (16914) HUGHES SCHOL FUND	0	0	0	0	0
4028 H0041 H0790 NA (37168) WELLS FARGO END SCHOLARHSIP	0	0	0	0	0
4028 H0041 H0850 NA (37167) TX EXEC WOMEN SCHOL	0	0	0	0	0
4028 H0041 H0872 NA (17026) HOU TREASURY MGMT ASSOC SCHO	0	0	0	0	0
4028 H0041 H0880 NA (37166) BB ROSS MEM SCHOL	0	0	0	0	0
4028 H0041 H0916 NA (16789) GPA IMPROV SCHOLAR	0	0	0	0	0
4028 H0041 H0932 NA (16795) HIS BUS STUD SCHOL	0	0	0	0	0
4028 H0041 H0982 NA (16599) LARRY FURMAN, CBA	0	0	0	0	0
4028 H0041 H1020 NA (16761) HOU FD FOR CON ED	0	0	0	0	0
4028 H0041 H1022 NA (16787) BANK OF AMER ACADEMIC SUCCES	0	0	0	0	0
4028 H0041 H1026 NA (16896) PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0041 H1064 NA (16614) HARRY & AILEEN GORDON SCHL P	0	0	0	0	0
4028 H0041 H1066 NA (16615) JESSE JONES SCHOLARSHIP	0	0	0	0	0
4028 H0041 H1068 NA (16616) MINUTE MAID CO FDN SCHOL	0	0	0	0	0
4028 H0041 H1072 NA (13063) ARON & ANARUTH GORDON SCHL P	0	0	0	0	0
4028 H0041 H1082 NA (16684) MARC PALMER ENDOW SCHOLARS	0	0	0	0	0
4028 H0041 H1084 NA (16685) EL PASO CORP SCHOLARSHIP END	0	0	0	0	0
4028 H0041 H1090 NA (16686) THE EUGENE H. HUGHES SCHOL	0	0	0	0	0
4028 H0041 H1094 NA (33840) R.A. WHITE ACCOUNTANCY SCHOL	0	0	0	0	0
4028 H0041 H1096 NA (37164) S.T. HARCROW SCHLARSHIP	0	0	0	0	0
4028 H0041 H1653 NA (16381) LAUFMAN MEMORIAL FUND	0	0	0	0	0
4028 H0041 H1671 NA (14145) GUNTER SCHOLARHIP	0	0	0	0	0
4028 H0041 H2537 NA (26917) WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0
4028 H0041 H2556 NA (27237) COOK-PRICE MEMORIAL SCHOL EN	0	0	0	0	0
4028 H0041 H2560 NA (27303) R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0
4028 H0041 H2843 NA (37967) CT BAUER FULL TIME MBA SCH	0	0	0	0	0
4028 H0041 H2857 NA (38982) RICHARD & DAWN RAWSON SCH	0	0	0	0	0
4028 H0041 H2860 NA (38997) DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0
4028 H0041 H2861 NA (38998) JOE W MARTIN SCHOLARHSIP	0	0	0	0	0
4028 H0041 H2864 NA (39069) BAUER F-T UNDERGRAD SCHOL EN	0	0	0	0	0
4028 H0041 H2872 NA (39773) MACK ROGERS JR INS AND RISK	0	0	0	0	0
4028 H0041 H2876 NA (39880) MARVIN AND JOAN KAPLAN SCHOL	0	0	0	0	0
4028 H0041 H2878 NA (39958) JOHN K. & SHARON STUBBLEFIEL	0	0	0	0	0
4028 H0041 H2879 NA (39966) LINK STAFFING SERVICES ENDOW	0	0	0	0	0
4028 H0041 H2886 NA (40185) JOHN & SUSAN THOMPSON SCHL E	0	0	0	0	0
4028 H0041 H2893 NA (40564) WILLIS & PATSY JOHNSON SCH E	0	0	0	0	0
4028 H0041 H2909 NA (40868) RISK AND INSURANCE MGMT SOC	0	0	0	0	0
4028 H0041 H3484 NA (38254) CT BAUER PART TIME MBA SCHOL	0	0	0	0	0
4028 H0041 H3489 NA (38435) LEON B. STINSON MEMORIAL SCH	0	0	0	0	0
4028 H0041 H3495 NA (39314) DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0
4028 H0041 H3515 NA (41817) HYMAN SOFER MEMORIAL SCHOLAR	0	0	0	0	0
4028 H0041 H3679 NA (42844) DEBRA & MARK GREGG SCHOLARSH	0	0	0	0	0
4028 H0041 H3688 NA (42996) ANDY & BARBARA GESSNER SCHOL	0	0	0	0	0
4028 H0041 H3695 NA (43112) CAMERON SCHOLARSHIP	0	0	0	0	0
4028 H0041 H3696 NA (43407) ROBIN FRENCH FAMILY SCH END	0	0	0	0	0
4028 H0041 H8096 NA (46751) DR. EDWARD A. BLAIR SCH END	0	0	0	0	0
4028 H0041 H8139 NA (46750) DAVE COOK SCHOLARSHIP END	0	0	0	0	0
4028 H0041 H8322 NA (50117) ANN E. LYON ENDOWED SCH	0	0	0	0	0
4028 H0041 H8398 NA (52946) GEORGE O. GAMBLE SCH ENDOW	0	0	0	0	0
4028 H0041 H8460 NA (54556) BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0
4028 H0041 H8472 NA (53046) HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0
4028 H0041 H8511 NA (54157) LINDA ANN LYON ENDOWED SCH	0	0	0	0	0
4028 H0041 H8519 NA (54421) MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0
4028 H0041 H8529 NA (54733) Judy & Jim Stover Bauer	0	0	0	0	0
4028 H0041 H8548 NA (55409) Arthur D. Warga Schol. Endow	0	0	0	0	0
4028 H0041 H8561 NA (55691) The Faith and Joe Gutierrez	0	0	0	0	0

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	43,133	0	43,133
BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	500	0	500
BUS ADM GEN SCH FD	0	0	0	0	250,000	0	250,000
MCDONALD FDN SCHOLARSHIP	0	0	0	0	60,000	0	60,000
HOUSTON NAIW SCHOLARSHIP	0	0	0	0	1,000	0	1,000
BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	5,000	0	5,000
KNEEBONE SCHOLARSHIP	0	0	0	0	674	0	674
DAN JONES SCHOLARSHIP	0	0	0	0	300	0	300
MIERS FAMILY TRUST FUND SCHOL	0	0	0	0	1,250	0	1,250
GEMI GEN SCHOLARSHIPS	0	0	0	0	6,500	0	6,500
THE JACK E & GRETA W STALSBY	0	0	0	0	40,000	0	40,000
BAUER CHAMPIONS SCHLRSHP CMPGN	0	0	0	0	13,000	0	13,000
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	48,000	0	48,000
BAUER REAL ESTATE SCHOLARSHIPS	0	0	0	0	4,916	0	4,916
CHARLES JOHN QUINONES SCHOLAR	0	0	0	0	4,953	0	4,953
Heather and Mark Mize Schol.	0	0	0	0	0	0	0
DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	17,620	0	17,620
DELTA SIGMA PI SCHOL	0	0	0	0	1,293	0	1,293
MELCHER SCHOLARSHIPS	0	0	0	0	45,698	0	45,698
HUGHES SCHOL FUND	0	0	0	0	28,475	0	28,475
WELLS FARGO END SCHOLARHSIP	0	0	0	0	6,188	0	6,188
TX EXEC WOMEN SCHOL	0	0	0	0	11,934	0	11,934
HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	4,813	0	4,813
BB ROSS MEM SCHOL	0	0	0	0	5,910	0	5,910
GPA IMPROV SCHOLAR	0	0	0	0	4,858	0	4,858
HIS BUS STUD SCHOL	0	0	0	0	2,488	0	2,488
LARRY FURMAN, CBA	0	0	0	0	1,211	0	1,211
HOU FD FOR CON ED	0	0	0	0	9,687	0	9,687
BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	6,226	0	6,226
PRUDENTIAL INSURANCE	0	0	0	0	2,336	0	2,336
HARRY & ALLEEN GORDON SCHL PRG	0	0	0	0	70,252	0	70,252
JESSE JONES SCHOLARSHIP	0	0	0	0	287,088	0	287,088
MINUTE MAID CO FDN SCHOL	0	0	0	0	12,258	0	12,258
ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	25,450	0	25,450
MARC PALMER ENDOW SCHOLARS	0	0	0	0	4,546	0	4,546
EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	3,724	0	3,724
THE EUGENE H. HUGHES SCHOL	0	0	0	0	37,578	0	37,578
R.A. WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	3,773	0	3,773
S.T. HARCROW SCHLARSHIP	0	0	0	0	1,017	0	1,017
LAUFMAN MEMORIAL FUND	0	0	0	0	20,971	0	20,971
GUNTER SCHOLARHIP	0	0	0	0	1,519	0	1,519
WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	1,140	0	1,140
COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	1,406	0	1,406
R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	492	0	492
CT BAUER FULL TIME MBA SCH EN	0	0	0	0	25,646	0	25,646
RICHARD & DAWN RAWSON SCH	0	0	0	0	8,785	0	8,785
DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	1,404	0	1,404
JOE W MARTIN SCHOLARHSIP	0	0	0	0	2,147	0	2,147
BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	16,389	0	16,389
MACK ROGERS JR INS AND RISK	0	0	0	0	1,707	0	1,707
MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	16,032	0	16,032
JOHN K. & SHARON STUBBLEFIELD	0	0	0	0	6,370	0	6,370
LINK STAFFING SERVICES ENDOW	0	0	0	0	5,242	0	5,242
JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	2,622	0	2,622
WILLIS & PATSY JOHNSON SCH END	0	0	0	0	1,424	0	1,424
RISK AND INSURANCE MGMT SOC	0	0	0	0	3,717	0	3,717
CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	12,660	0	12,660
LEON B. STINSON MEMORIAL SCH E	0	0	0	0	3,194	0	3,194
DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	1,477	0	1,477
HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	865	0	865
DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	2,548	0	2,548
ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	6,487	0	6,487
CAMERON SCHOLARSHIP	0	0	0	0	2,825	0	2,825
ROBIN FRENCH FAMILY SCH END	0	0	0	0	2,324	0	2,324
DR. EDWARD A. BLAIR SCH END	0	0	0	0	3,076	0	3,076
DAVE COOK SCHOLARSHIP END	0	0	0	0	2,962	0	2,962
ANN E. LYON ENDOWED SCH	0	0	0	0	2,362	0	2,362
GEORGE O. GAMBLE SCH ENDOW	0	0	0	0	1,140	0	1,140
BAUER EXCELLENCE SCH ENDOW	0	0	0	0	89,113	0	89,113
HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	1,831	0	1,831
LINDA ANN LYON ENDOWED SCH	0	0	0	0	3,980	0	3,980
MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	1,607	0	1,607
Judy & Jim Stover Bauer	0	0	0	0	1,090	0	1,090
Arthur D. Warga Schol. Endow	0	0	0	0	7,639	0	7,639
The Faith and Joe Gutierrez	0	0	0	0	5,875	0	5,875

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0041 H8565 NA (55802) Walton-Gilbert-Thomas Schol.	0	0	0	0	0
4028 H0041 H8584 NA (56705) D B Hendricks II Mem Sch End	0	0	0	0	0
4028 H0041 H8586 NA (56758) Moreland Family End Schol	0	0	0	0	0
4028 H0041 H8595 NA (56884) Ronald Borschow Sch End Baue	0	0	0	0	0
4028 H0041 H8611 NA (57399) MARIE A. TODARO SCHOL ENDOW	0	0	0	0	0
4028 H0041 H8623 NA (57721) Bauer Excell Schol End J.W.	0	0	0	0	0
4028 H0041 H9619 NA (28120) BAUER FAMILY FDN FELLOWSHIP	0	0	0	0	0
4028 H0041 H9696 NA (32801) KIM & BRUCE WILLIAMSON SCH E	0	0	0	0	0
4028 H0041 H9752 NA (34991) R C KURIGER IV MBA SCHOL EN	0	0	0	0	0
4028 H0041 H9756 NA (35120) JOHN AND DARLENE MCNABB END	0	0	0	0	0
4028 H0041 H9757 NA (35184) MARK COUNTRYMAN SCHOLARSHIP	0	0	0	0	0
4028 H0041 H9771 NA (35804) WILMA E PALMER SCHOL END	0	0	0	0	0
4028 H0041 H9785 NA (48287) JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0
4028 H0041 H9787 NA (37217) UHY MANN FRANKFORT STEIN & L	0	0	0	0	0
4028 H0041 H9792 NA (37218) SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0
4028 H0041 H9816 NA (36868) EARL RAY MONK SCHOLARSHIP EN	0	0	0	0	0
4028 H0041 H9817 NA (36869) SCOTT & CAROL LOOMIS SCHOL E	0	0	0	0	0
4028 H0041 H9829 NA (37862) BLESSAN SAMUEL MEMORIAL SCH	0	0	0	0	0
4028 H0041 H9956 NA (42049) HOUSTON MARKETING PROF SCH E	0	0	0	0	0
4041 H0041 B3836 NA (45407) CT BAUER RESEARCH INITIATIVE	0	0	0	22,000	22,000
4041 H0041 D2732 NA (33664) COUGAR INVESTMENT FUND, LLC	0	0	0	0	0
4041 H0041 D3043 NA (39879) TED BAUER LEADERSHIP PROGRAM	0	40,801	0	50,438	91,239
4041 H0041 D3701 NA (40060) BAUER STAFF TRAINING DEVELOP	0	0	0	0	0
4041 H0041 D3802 NA (44783) DISTINGUISHED LEADER SPEAKER	0	0	0	0	0
4041 H0041 D3817 NA (43530) PRICE WATERHOUSE COOPER	20,000	0	0	0	20,000
4041 H0041 D3818 NA (43531) SPECTRA ENERGY EXCELLENCE FU	0	0	0	0	0
4041 H0041 D4117 NA (51510) ECONOMIC SYMPOSIA	129,412	54,684	0	0	184,096
4041 H0041 D8165 NA (46950) UCBB BUILDING FUNDS	0	0	0	0	0
4041 H0041 D8189 NA (47748) GRADUATE REAL ESTATE PROGRAM	0	158,273	0	0	158,273
4041 H0041 D8195 NA (47891) MANA LEADERSHIP INITIATIVES	0	0	0	0	0
4041 H0041 D8197 NA (47914) WILLIS GROUP COMPANIES EXCEL	0	0	0	0	0
4041 H0041 D8241 NA (48203) BAUER HONORS PROGRAM	0	0	0	0	0
4041 H0041 D8243 NA (48479) BAUER BUILDING FACILITIES SU	0	0	18,211	0	18,211
4041 H0041 D8289 NA (49430) ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0
4041 H0041 D8403 NA (51128) ANNUAL FUND CBA	0	0	0	0	0
4041 H0041 D8411 NA (51135) SPECIAL DONOR FD	150,000	0	34,745	0	184,745
4041 H0041 D8419 NA (59050) BAUER EXECUTIVE EDUCATION	200,000	0	0	0	200,000
4041 H0041 H0113 NA (57437) TED BAUER SCHOLARSHIP	0	0	0	0	0
4041 H0041 H0150 NA (58602) ROBERT WIER MEMORIAL	0	0	0	0	0
4041 H0041 H0775 NA (56368) BUS ADM GEN SCH FD	0	0	0	0	0
4041 H0044 D4010 NA (45482) UNDERGRAD PROGRAMS EXCELLENC	0	0	0	0	0
4041 H0045 E0400 NA (17682) ROCKWELL CAREER CENTER	0	0	0	0	0
4041 H0046 D8404 NA (51129) ACCT VARIOUS DONORS	110,006	0	0	0	110,006
4041 H0046 D8411 NA (56167) SPECIAL DONOR FD	0	0	0	0	0
4041 H0046 E0046 NA (56646) MICROFINANCE-SURE PROGRAM	0	0	6,200	0	6,200
4041 H0047 D0304 NA (57945) INVESTMENT BANKING SCHOLARS	0	0	0	0	0
4041 H0047 D8405 NA (51130) FIN VARIOUS DONORS	0	0	0	0	0
4041 H0047 D8411 NA (56166) SPECIAL DONOR FD	0	0	0	0	0
4041 H0048 D8406 NA (51131) MGT VARIOUS DONORS	0	0	0	0	0
4041 H0048 D8411 NA (56165) SPECIAL DONOR FD	0	0	0	0	0
4041 H0049 B3688 NA (57366) STEVE BROWN PROFESSIONAL	0	0	0	0	0
4041 H0049 D8407 NA (51132) MKT VARIOUS DONORS	0	0	0	0	0
4041 H0049 D8411 NA (56164) SPECIAL DONOR FD	0	0	0	0	0
4041 H0050 D8408 NA (51133) DISC VARIOUS DONORS	0	0	0	5,000	5,000
4041 H0050 D8411 NA (56163) SPECIAL DONOR FD	0	0	0	0	0
4041 H0051 D0303 NA (58046) DONORS FOR GPP ACADEMIC PRIO	0	0	0	0	0
4041 H0052 D3996 NA (44450) PROF PROGRAM EXCELLENCE FUND	0	0	0	0	0
4041 H0052 E0582 NA (56340) ALUMNI EVENTS	0	0	0	0	0
4041 H0053 C0433 NA (46394) SBDC GIFTS AND DONATIONS	0	0	0	0	0
4041 H0054 D2745 NA (37260) GLOBAL ENERGY MANAGEMENT ISN	0	0	0	0	0
4041 H0055 B1376 NA (17114) INFO SYS RES CTR	0	0	0	0	0
4041 H0056 B4467 NA (45936) Jerome Robinson Fam. Excell	0	0	0	0	0
4041 H0056 D8396 NA (51134) CENTER FOR EXEC DEV	0	0	0	0	0
4041 H0435 D2743 NA (38367) PROG FOR EXCELLENCE & SELLIN	80,000	188,721	0	15,000	283,721
4041 H0556 D1627 NA (46065) BAUER COLLEGE ADVANCEMENT	0	0	0	0	0
4042 H0041 A1420 NA (17673) ARTHUR ANDERSEN PROF	14,961	0	0	0	14,961
4042 H0041 A1424 NA (17676) HURLEY PROF OF BUSINESS	20,108	0	0	0	20,108
4042 H0041 A1438 NA (10785) EMBA TEACH EXCEL END	0	0	0	0	0
4042 H0041 A1446 NA (36262) PMM ENDOWED PROFESSORSHIP	33,461	0	0	0	33,461
4042 H0041 A1895 NA (16961) DUNCAN CHAIR ENDOW	20,528	0	0	0	20,528
4042 H0041 A1932 NA (17226) JP MORGAN CHASE PROF INTL BU	0	0	0	0	0
4042 H0041 A2245 NA (42237) CONN APPLIANCES	8,850	0	0	0	8,850
4042 H0041 A9731 NA (38461) CHARLES E. MCMAHEN END CHAIR	0	0	0	71,892	71,892
4042 H0041 A9773 NA (38462) LARRY J SACHNOWITZ PROF	0	0	0	9,504	9,504
4042 H0041 D1175 NA (13076) PAYNE TEACHING EXCELLENCE	6,232	0	0	0	6,232

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
Walton-Gilbert-Thomas Schol.	0	0	0	0	2,584	0	2,584
D B Hendricks II Mem Sch Endow	0	0	0	0	742	0	742
Moreland Family End Schol	0	0	0	0	2,966	0	2,966
Ronald Borschow Sch End Bauer	0	0	0	0	929	0	929
MARIE A. TODARO SCHOL ENDOW	0	0	0	0	474	0	474
Bauer Excell Schol End J.W.	0	0	0	0	1,085	0	1,085
BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	15,147	0	15,147
KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	11,530	0	11,530
R C KURIGER IV MBA SCHOL END	0	0	0	0	842	0	842
JOHN AND DARLENE MCNABB END	0	0	0	0	2,496	0	2,496
MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	1,288	0	1,288
WILMA E PALMER SCHOL END	0	0	0	0	2,886	0	2,886
JACK&ANN WALLACE SCHOLARSHIP	0	0	0	0	1,106	0	1,106
UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	2,538	0	2,538
SPECTRA ENERGY ENDOWED SCH	0	0	0	0	1,893	0	1,893
EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	2,298	0	2,298
SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	1,774	0	1,774
BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	1,014	0	1,014
HOUSTON MARKETING PROF SCH END	0	0	0	0	1,556	0	1,556
CT BAUER RESEARCH INITIATIVE	22,000	3,524	0	0	0	0	25,524
COUGAR INVESTMENT FUND, LLC	0	0	0	0	1,500	0	1,500
TED BAUER LEADERSHIP PROGRAM	91,239	3,000	0	0	110,199	0	204,438
BAUER STAFF TRAINING DEVELOP	0	0	0	0	15,000	0	15,000
DISTINGUISHED LEADER SPEAKER	0	0	0	0	66,898	0	66,898
PRICE WATERHOUSE COOPER	20,000	8,000	0	0	27,000	0	55,000
SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	5,000	0	5,000
ECONOMIC SYMPOSIA	184,096	19,150	0	0	96,754	0	300,000
UCBB BUILDING FUNDS	0	0	0	0	400,000	0	400,000
GRADUATE REAL ESTATE PROGRAM	158,273	25,000	0	0	25,000	0	208,273
MANA LEADERSHIP INITIATIVES	0	0	0	0	13,500	0	13,500
WILLIS GROUP COMPANIES EXCELLE	0	0	0	0	15,000	0	15,000
BAUER HONORS PROGRAM	0	0	0	0	17,935	0	17,935
BAUER BUILDING FACILITIES SUPP	18,211	1,800	0	0	4,989	0	25,000
ARTHUR WARGA MEMORIAL FUND	0	0	0	0	30,000	0	30,000
ANNUAL FUND CBA	0	0	0	0	98,292	0	98,292
SPECIAL DONOR FD	184,745	60,000	0	0	80,255	0	325,000
BAUER EXECUTIVE EDUCATION	200,000	0	0	0	0	0	200,000
TED BAUER SCHOLARSHIP	0	0	0	0	300,000	0	300,000
ROBERT WIER MEMORIAL	0	0	0	0	4,000	0	4,000
BUS ADM GEN SCH FD	0	0	0	0	25,000	0	25,000
UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	38,000	0	38,000
ROCKWELL CAREER CENTER	0	0	0	0	130,000	0	130,000
ACCT VARIOUS DONORS	110,006	0	0	0	39,994	0	150,000
SPECIAL DONOR FD	0	0	0	0	0	0	0
MICROFINANCE-SURE PROGRAM	6,200	0	0	0	12,519	0	18,719
INVESTMENT BANKING SCHOLARS	0	0	0	0	200	0	200
FIN VARIOUS DONORS	0	0	0	0	34,000	0	34,000
SPECIAL DONOR FD	0	0	0	0	0	0	0
MGT VARIOUS DONORS	0	0	0	0	8,000	0	8,000
SPECIAL DONOR FD	0	0	0	0	1,500	0	1,500
STEVE BROWN PROFESSIONAL	0	0	0	0	12,050	0	12,050
MKT VARIOUS DONORS	0	0	0	0	10,000	0	10,000
SPECIAL DONOR FD	0	0	0	0	0	0	0
DISC VARIOUS DONORS	5,000	0	0	0	45,000	0	50,000
SPECIAL DONOR FD	0	0	0	0	0	0	0
DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	20,000	0	20,000
PROF PROGRAM EXCELLENCE FUND	0	0	0	0	0	0	0
ALUMNI EVENTS	0	0	0	0	19,000	0	19,000
SBDC GIFTS AND DONATIONS	0	0	0	0	10,000	0	10,000
GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	40,000	0	40,000
INFO SYS RES CTR	0	0	0	0	0	0	0
Jerome Robinson Fam. Excell Fu	0	0	0	0	2,000	0	2,000
CENTER FOR EXEC DEV	0	0	0	0	15,000	0	15,000
PROG FOR EXCELLENCE & SELLING	283,721	58,000	0	0	278,279	0	620,000
BAUER COLLEGE ADVANCEMENT	0	0	0	0	7,000	0	7,000
ARTHUR ANDERSEN PROF	14,961	2,300	0	0	13,524	0	30,785
HURLEY PROF OF BUSINESS	20,108	2,875	0	0	2,685	0	25,668
EMBA TEACH EXCEL END	0	0	0	0	2,412	0	2,412
PMM ENDOWED PROFESSORSHIP	33,461	2,000	0	0	0	0	35,461
DUNCAN CHAIR ENDOW	20,528	2,000	0	0	2,520	0	25,048
JP MORGAN CHASE PROF INTL BUS	0	0	0	0	9,371	0	9,371
CONN APPLIANCES	8,850	1,980	0	0	0	0	10,830
CHARLES E. MCMAHEN END CHAIR	71,892	0	0	0	0	0	71,892
LARRY J SACHNOWITZ PROF	9,504	0	0	0	0	0	9,504
PAYNE TEACHING EXCELLENCE	6,232	0	0	0	2,000	0	8,232

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0041 D3075 NA (40761) LANE E SLOAN ENDOW	0	0	0	0	0
4042 H0041 D3076 NA (40763) J. ROBINSON FAC FELLOW IN MA	6,674	0	0	0	6,674
4042 H0041 D3077 NA (40764) JACK & DEBBIE MOORE LEADERSH	0	0	0	0	0
4042 H0041 D3688 NA (39586) MARK G. PAPA LEADERSHIP	0	0	0	0	0
4042 H0041 D3786 NA (42775) HENRY AND TANYA MATULA ENDOW	0	0	0	0	0
4042 H0041 D3922 NA (43937) THE KEYS A. AND JOAN F. CURR	0	0	0	0	0
4042 H0041 D3950 NA (43880) WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0
4042 H0041 D4124 NA (48321) LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000
4042 H0041 D8233 NA (48289) LILLIE FAMILY-ENTREPRENEUR	0	0	0	0	0
4042 H0041 D8279 NA (49236) KEN REESE DEAN EXCELLENCE EN	0	0	0	0	0
4042 H0041 D8484 NA (54555) CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0
4042 H0041 D8594 NA (56883) Ronald C. Borschow Prof Baue	0	0	0	0	0
4042 H0041 D9088 NA (48288) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0046 A1406 NA (17667) GRINAKER ENDOWMENT	22,884	0	0	0	22,884
4042 H0046 A1428 NA (17436) PRICE WATERHOUSE PROF	14,477	0	0	0	14,477
4042 H0046 D4124 NA (53944) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0046 D8231 NA (48290) VOELKEL, STANLEY	0	0	0	0	0
4042 H0046 D9088 NA (53994) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0047 A1897 NA (16964) JA ELKINS ENDOW DIST PROFE	35,905	0	0	0	35,905
4042 H0047 D4124 NA (53945) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0047 D9088 NA (49694) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0048 D4124 NA (53946) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0048 D9088 NA (49695) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0049 A9727 NA (34051) M J. CEMO PROFESSOR OF MARKE	8,056	0	0	0	8,056
4042 H0049 D4124 NA (53947) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0049 D9088 NA (49696) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0050 A1412 NA (17669) HUGHES TOOL PROFESSOR	55,894	0	0	0	55,894
4042 H0050 D4124 NA (53948) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0050 D9088 NA (49697) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0054 D8232 NA (48286) HALLIBURTON	0	0	0	0	0
4045 H0053 C0433 NA (17660) SBDC GIFTS AND DONATIONS	0	0	0	0	0
4046 H0047 B4034 NA (50612) CULLEN DIST CHAIR, P. KUMAR	47,597	0	0	0	47,597
4051 H0041 A2205 NA (40762) BAUER ENDOWMENT	0	0	0	0	0
4051 H0041 B8297 NA (51136) BAUER FELLOWSHIP	0	0	0	0	0
4051 H0041 H2817 NA (36904) BAUER LEADERSHIP SCHOLARSHIP	0	0	0	0	0
4051 H0041 H2818 NA (36903) BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0
4051 H0041 H2827 NA (37539) UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0
4051 H0044 A2205 NA (46909) BAUER ENDOWMENT	0	0	0	20,000	20,000
4051 H0046 A2205 NA (41348) BAUER ENDOWMENT	0	0	0	0	0
4051 H0046 B8304 NA (51143) BAUER CHAIR KAYE NEWBERRY	40,135	0	0	0	40,135
4051 H0046 D2865 NA (39592) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0047 B0231 NA (55245) BAUER CHAIR KRIS JACOBS	50,166	0	0	0	50,166
4051 H0047 B8299 NA (51138) BAUER CHAIR-TURNBULL	82,333	0	0	0	82,333
4051 H0047 B8305 NA (51144) BAUER CHAIR TOM GEORGE	50,166	0	0	0	50,166
4051 H0047 D2865 NA (39593) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0048 A2205 NA (47540) BAUER ENDOWMENT	0	0	0	0	0
4051 H0048 D2865 NA (39594) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0049 A2205 NA (49723) BAUER ENDOWMENT	0	0	0	0	0
4051 H0049 B8301 NA (51140) BAUER CHAIR JAMES HESS	50,166	0	0	0	50,166
4051 H0049 B8302 NA (51141) BAUER CHAIR STEVE BROWN	50,000	0	0	0	50,000
4051 H0049 B8303 NA (51142) BAUER CHAIR VANESSA PATRICK	48,157	0	0	0	48,157
4051 H0049 D2865 NA (39595) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0050 A2205 NA (45152) BAUER ENDOWMENT	0	0	0	0	0
4051 H0050 B8298 NA (51137) BAUER CHAIR-BLAKE	52,502	0	0	0	52,502
4051 H0050 B8300 NA (51139) BAUER CHAIR WYNNE CHIN	56,201	0	0	0	56,201
4051 H0050 D2865 NA (39596) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0435 A2205 NA (56065) BAUER ENDOWMENT	0	0	0	0	0
EXPENDITURE TOTAL	1,479,871	442,479	59,156	193,834	2,175,340

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LANE E SLOAN ENDOW	0	0	0	0	1,135	0	1,135
J. ROBINSON FAC FELLOW IN MARK	6,674	690	0	0	0	0	7,364
JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	6,475	0	6,475
MARK G. PAPA LEADERSHIP	0	0	0	0	18,011	0	18,011
HENRY AND TANYA MATULA ENDOW	0	0	0	0	1,399	0	1,399
THE KEYS A. AND JOAN F. CURRY	0	0	0	0	28,728	0	28,728
WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	58,996	0	58,996
LEROY & LUCILLE MELCHER END	15,000	1,179	0	0	84,174	0	100,353
LILIE FAMILY-ENTREPRENEUR	0	0	0	0	2,758	0	2,758
KEN REESE DEAN EXCELLENCE END	0	0	0	0	22,071	0	22,071
CENTER EXCEL INTERNAL AUDIT	0	0	0	0	5,850	0	5,850
Ronald C. Borschow Prof Bauer	0	0	0	0	929	0	929
LEROY & LUCILLE MELCHER END	0	0	0	0	152,974	0	152,974
GRINAKER ENDOWMENT	22,884	2,000	0	0	0	0	24,884
PRICE WATERHOUSE PROF	14,477	2,210	0	0	0	0	16,687
LEROY & LUCILLE MELCHER END	0	0	0	0	25,000	0	25,000
VOELKEL, STANLEY	0	0	0	0	5,828	0	5,828
LEROY & LUCILLE MELCHER END	0	0	0	0	10,000	0	10,000
JA ELKINS ENDOW DIST PROFE	35,905	0	0	0	0	0	35,905
LEROY & LUCILLE MELCHER END	0	0	0	0	8,500	0	8,500
LEROY & LUCILLE MELCHER END	0	0	0	0	22,000	0	22,000
LEROY & LUCILLE MELCHER END	0	0	0	0	4,500	0	4,500
LEROY & LUCILLE MELCHER END	0	0	0	0	12,000	0	12,000
M J. CEMO PROFESSOR OF MARKET	8,056	2,940	0	0	0	0	10,996
LEROY & LUCILLE MELCHER END	0	0	0	0	700	0	700
LEROY & LUCILLE MELCHER END	0	0	0	0	27,000	0	27,000
HUGHES TOOL PROFESSOR	55,894	6,110	0	0	0	0	62,004
LEROY & LUCILLE MELCHER END	0	0	0	0	6,900	0	6,900
LEROY & LUCILLE MELCHER END	0	0	0	0	57,000	0	57,000
HALLIBURTON	0	0	0	0	21,890	0	21,890
SBDC GIFTS AND DONATIONS	0	0	0	0	10,000	0	10,000
CULLEN DIST CHAIR, P. KUMAR	47,597	2,403	0	0	0	0	50,000
BAUER ENDOWMENT	0	0	0	0	281,045	0	281,045
BAUER FELLOWSHIP	0	0	0	0	26,167	0	26,167
BAUER LEADERSHIP SCHOLARSHIP	0	0	0	0	24,082	0	24,082
BAUER DOCTORAL FELLOWSHIP	0	0	0	0	28,200	0	28,200
UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	101,369	0	101,369
BAUER ENDOWMENT	20,000	0	0	0	100,000	0	120,000
BAUER ENDOWMENT	0	0	0	0	15,000	0	15,000
BAUER CHAIR KAYE NEWBERRY	40,135	3,321	0	0	0	0	43,456
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	0	0	0
BAUER CHAIR KRIS JACOBS	50,166	3,472	0	0	0	0	53,638
BAUER CHAIR-TURNBULL	82,333	4,944	0	0	45,000	0	132,277
BAUER CHAIR TOM GEORGE	50,166	3,472	0	0	0	0	53,638
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	0	0	0
BAUER ENDOWMENT	0	0	0	0	15,000	0	15,000
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	0	0	0
BAUER ENDOWMENT	0	0	0	0	15,000	0	15,000
BAUER CHAIR JAMES HESS	50,166	3,472	0	0	0	0	53,638
BAUER CHAIR STEVE BROWN	50,000	3,638	0	0	0	0	53,638
BAUER CHAIR VANESSA PATRICK	48,157	2,470	0	0	0	0	50,627
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	0	0	0
BAUER ENDOWMENT	0	0	0	0	17,000	0	17,000
BAUER CHAIR-BLAKE	52,502	2,423	0	0	0	0	54,925
BAUER CHAIR WYNNE CHIN	56,201	3,767	0	0	10,000	0	69,968
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	0	0	0
BAUER ENDOWMENT	0	0	0	0	32,000	0	32,000
EXPENDITURE TOTAL	2,175,340	238,140	0	0	4,794,922	0	7,208,402

This Page Left Blank Intentionally

EDUCATION

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0058 H0694 NA (16810) EDUC-CARNATION INCENTIVE	0	0	0	0	0
4027 H0058 H2456 NA (10853) COE SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2894 NA (40644) WILLIAMS SCHOLARSHIP IN SOC	0	0	0	0	0
4027 H0058 H2918 NA (41017) WILL WEBER SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2939 NA (41489) JERRY PRICE MEMORIAL SCHOLAR	0	0	0	0	0
4027 H0058 H3500 NA (39517) GENE CAMPBELL SCHOLARSHIP	0	0	0	0	0
4027 H0058 H3809 NA (48347) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0058 H3813 NA (47911) A WARNER GEN SCHOLARSHIP	0	0	0	0	0
4027 H0058 H3829 NA (48718) HAWKINS OPERATING SCHOLARSHI	0	0	0	0	0
4027 H0058 H8260 NA (48577) A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0
4027 H0058 H8287 NA (52174) COE ALUMNI ASSOCIATION	0	0	0	0	0
4027 H0058 H8293 NA (49687) SABRINA MARSH UNDERGRAD SCHO	0	0	0	0	0
4027 H0064 H1104 NA (34163) EPSY SCHOLARSHIP	0	0	0	0	0
4028 H0058 H0359 NA (17526) VIVIAN L. HOOKER ENDOWMENT	0	0	0	0	0
4028 H0058 H0361 NA (17530) DURHAM END INC ACCT	0	0	0	0	0
4028 H0058 H0464 NA (16989) WHITE M L END SCHOLA	0	0	0	0	0
4028 H0058 H1106 NA (16701) ADMINISTAFF END SCH FUND	0	0	0	0	0
4028 H0058 H1108 NA (16702) FAITH GLADSTONE MARSHALL SCH	0	0	0	0	0
4028 H0058 H1112 NA (14164) R STRAHAN EDUC LEADERSHIP SC	0	0	0	0	0
4028 H0058 H1114 NA (40772) HUGHES LEADERSHIP AWARD-ENDO	0	0	0	0	0
4028 H0058 H1116 NA (16704) HOOKER - SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0058 H1120 NA (12160) COE ALUMNI SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H1124 NA (40773) HOUSTON'S COE SCHOLARSHIP &	0	0	0	0	0
4028 H0058 H1126 NA (16877) I. BUCKNER SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H1132 NA (14165) E CHIAPPETTA TCCDSSE ENDOWME	0	0	0	0	0
4028 H0058 H1136 NA (16782) FOERESTER SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1140 NA (16784) PASCO SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1142 NA (16785) ALLEN WARNER SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1635 NA (10774) OBERHOLTZER END SCH	0	0	0	0	0
4028 H0058 H2397 NA (16609) DODDS FAMILY SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2425 NA (34772) ANDREWS SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2478 NA (10319) WHELESS SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2484 NA (10331) CHAMBERS ENDOW SCHOL	0	0	0	0	0
4028 H0058 H2631 NA (32837) HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2767 NA (34352) S. PADRON ENDOW SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2856 NA (38908) MATHEMATICS EDUCATION SCHOL	0	0	0	0	0
4028 H0058 H2882 NA (41102) GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0
4028 H0058 H2900 NA (40768) HARPER FUND	0	0	0	0	0
4028 H0058 H2901 NA (40769) WEINSTEIN FUND	0	0	0	0	0
4028 H0058 H2927 NA (41181) LOLEET USENER ECKEL SCHOLARS	0	0	0	0	0
4028 H0058 H3004 NA (42039) HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H3534 NA (42523) BORNEMAN SCHOLARSHIP	0	0	0	0	0
4028 H0058 H3710 NA (43983) WILFORD WEBER MEMORIAL SCH E	0	0	0	0	0
4028 H0058 H3714 NA (44033) COE ALUMNI SCHOLARSHIP END #	0	0	0	0	0
4028 H0058 H3723 NA (44222) DON&JACQUELINE HAWKINS END S	0	0	0	0	0
4028 H0058 H3726 NA (44481) WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0058 H3727 NA (44480) JOHN & SUSAN THOMPSON FAM SC	0	0	0	0	0
4028 H0058 H8146 NA (46641) HELEN & MELVIN WIMPELBERG ME	0	0	0	0	0
4028 H0058 H8153 NA (46631) DR. WALTER CUBBERLY MEM FELL	0	0	0	0	0
4028 H0058 H8224 NA (47985) SUSAN DIANE JACKSON SCH END	0	0	0	0	0
4028 H0058 H8285 NA (49474) NANCY D. PALM SCH ENDOW EDUC	0	0	0	0	0
4028 H0058 H8325 NA (50142) SABRINA A. MARSH ENDOWED SCH	0	0	0	0	0
4028 H0058 H8454 NA (53378) WALLACE- READY FAMILY SCH EN	0	0	0	0	0
4028 H0058 H8488 NA (53265) Dr Edward Taylor Schol Endow	0	0	0	0	0
4028 H0058 H9655 NA (30486) JOE R. LOPEZ ENDOW SCHOL	0	0	0	0	0
4028 H0058 H9678 NA (34992) JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0
4028 H0058 H9714 NA (33326) H GORE- LAIRD& D. LIBERMAN E	0	0	0	0	0
4028 H0061 H0357 NA (17525) EDUC CROFT MEMORIAL FUND	0	0	0	0	0
4028 H0061 H0852 NA (16870) PAULINE MOSS CROUCH	0	0	0	0	0
4028 H0062 H0739 NA (40774) CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0
4028 H0062 H0918 NA (16890) EDUC J BUTLER SCHOL	0	0	0	0	0
4028 H0062 H2846 NA (40302) PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0
4028 H0064 H1110 NA (40776) KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0
4041 H0058 A1364 NA (17447) ANNUAL FUND EDUC	0	0	0	0	0
4041 H0058 A1448 NA (17409) EDUC EXCELLENCE FUND	0	0	0	0	0
4041 H0058 B4384 NA (50994) HE - CREATE RESEARCH	0	65,000	0	0	65,000
4041 H0058 C3489 NA (39516) GENE CAMPBELL DEVELOPMENT	0	0	0	0	0
4041 H0058 D0073 NA (53266) TEACH TO LEAD	0	0	0	0	0
4041 H0058 D0138 NA (54123) EDUC GROWTH AND INNOVATION	0	0	0	0	0
4041 H0058 D0283 NA (57569) SID RICHARDSON COE TRANSFORM	0	0	0	0	0
4041 H0058 D3791 NA (43380) COE SUPPORT	0	0	0	0	0
4041 H0058 D3794 NA (42858) CONDITIONS OF PRINCIPALS' WO	0	0	0	0	0
4041 H0058 D3980 NA (44743) ALL KIDS ALLIANCE	0	66,997	0	0	66,997
4041 H0058 D8222 NA (52016) TEACH FOR INDIA PARTNERSHIP	0	0	0	0	0
4041 H0058 H2948 NA (51824) MMT HCASE FELLOWS	0	0	0	0	0

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
EDUC-CARNATION INCENTIVE	0	0	0	0	450	0	450
COE SCHOLARSHIP	0	0	0	0	20,000	0	20,000
WILLIAMS SCHOLARSHIP IN SOC ED	0	0	0	0	1,000	0	1,000
WILL WEBER SCHOLARSHIP	0	0	0	0	350	0	350
JERRY PRICE MEMORIAL SCHOLARSH	0	0	0	0	2,000	0	2,000
GENE CAMPBELL SCHOLARSHIP	0	0	0	0	1,500	0	1,500
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	20,000	0	20,000
A WARNER GEN SCHOLARSHIP	0	0	0	0	400	0	400
HAWKINS OPERATING SCHOLARSHIP	0	0	0	0	500	0	500
A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	500	0	500
COE ALUMNI ASSOCIATION	0	0	0	0	10,000	0	10,000
SABRINA MARSH UNDERGRAD SCHOLA	0	0	0	0	4,000	0	4,000
EPSY SCHOLARSHIP	0	0	0	0	500	0	500
VIVIAN L. HOOKER ENDOWMENT	0	0	0	0	500	0	500
DURHAM END INC ACCT	0	0	0	0	3,180	0	3,180
WHITE M L END SCHOLA	0	0	0	0	2,000	0	2,000
ADMINISTAFF END SCH FUND	0	0	0	0	601	0	601
FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	2,146	0	2,146
R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	630	0	630
HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	2,171	0	2,171
HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	814	0	814
COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	1,969	0	1,969
HOUSTON'S COE SCHOLARSHIP & IN	0	0	0	0	1,002	0	1,002
I. BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	1,617	0	1,617
E CHIAPPETTA TCDSSE ENDOWMENT	0	0	0	0	460	0	460
FOERESTER SCHOLARSHIP	0	0	0	0	555	0	555
PASCO SCHOLARSHIP	0	0	0	0	507	0	507
ALLEN WARNER SCHOLARSHIP	0	0	0	0	1,163	0	1,163
OBERHOLTZER END SCH	0	0	0	0	10,561	0	10,561
DODDS FAMILY SCHOLARSHIP	0	0	0	0	2,414	0	2,414
ANDREWS SCHOLARSHIP	0	0	0	0	1,262	0	1,262
WHELESS SCHOLARSHIP	0	0	0	0	737	0	737
CHAMBERS ENDOW SCHOL	0	0	0	0	670	0	670
HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	7,930	0	7,930
S. PADRON ENDOW SCHOLARSHIP	0	0	0	0	1,000	0	1,000
MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	1,000	0	1,000
GEORGE AND MYRAJANE HALL SCH	0	0	0	0	343	0	343
HARPER FUND	0	0	0	0	1,000	0	1,000
WEINSTEIN FUND	0	0	0	0	3,621	0	3,621
LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	319	0	319
HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	1,000	0	1,000
BORNEMAN SCHOLARSHIP	0	0	0	0	326	0	326
WILFORD WEBER MEMORIAL SCH END	0	0	0	0	860	0	860
COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	1,000	0	1,000
DON&JACQUELINE HAWKINS END SCH	0	0	0	0	468	0	468
WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	919	0	919
JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	1,423	0	1,423
HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	2,000	0	2,000
DR. WALTER CUBBERLY MEM FELLOW	0	0	0	0	4,550	0	4,550
SUSAN DIANE JACKSON SCH END	0	0	0	0	475	0	475
NANCY D. PALM SCH ENDOW EDUC	0	0	0	0	4,041	0	4,041
SABRINA A. MARSH ENDOWED SCH	0	0	0	0	2,000	0	2,000
WALLACE- READY FAMILY SCH END	0	0	0	0	1,000	0	1,000
Dr Edward Taylor Schol Endow	0	0	0	0	2,312	0	2,312
JOE R. LOPEZ ENDOW SCHOL	0	0	0	0	487	0	487
JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	6,025	0	6,025
H GORE- LAIRD& D. LIBERMAN END	0	0	0	0	548	0	548
EDUC CROFT MEMORIAL FUND	0	0	0	0	1,169	0	1,169
PAULINE MOSS CROUCH	0	0	0	0	870	0	870
CAPOBIANCO SCH FUND-EDUC	0	0	0	0	1,050	0	1,050
EDUC J BUTLER SCHOL	0	0	0	0	3,649	0	3,649
PHYLLIS & MUDGE MILLER SCH	0	0	0	0	908	0	908
KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	500	0	500
ANNUAL FUND EDUC	0	0	0	0	18,093	0	18,093
EDUC EXCELLENCE FUND	0	0	0	0	0	0	0
HE - CREATE RESEARCH	65,000	20,000	0	0	32,078	0	117,078
GENE CAMPBELL DEVELOPMENT	0	0	0	0	179	0	179
TEACH TO LEAD	0	0	0	0	7,875	0	7,875
EDUC GROWTH AND INNOVATION	0	0	0	0	2,667	0	2,667
SID RICHARDSON COE TRANSFORMAT	0	0	0	0	28,116	0	28,116
COE SUPPORT	0	0	0	0	10,897	0	10,897
CONDITIONS OF PRINCIPALS' WORK	0	0	0	0	1,166	0	1,166
ALL KIDS ALLIANCE	66,997	16,750	0	0	0	0	83,747
TEACH FOR INDIA PARTNERSHIP	0	0	0	0	0	0	0
MMT HCASE FELLOWS	0	0	0	0	6,347	0	6,347

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0062 A0031 NA (57379) ABBOTT - SCIENCE ED	0	0	0	0	0
4041 H0062 A1450 NA (17411) C&I VARIOUS DONORS	0	0	0	0	0
4041 H0062 B1747 NA (36878) MIDDLE SCHOOL MATH INITIATIV	0	0	0	0	0
4041 H0062 D1829 NA (30095) IT-HOUSTON ENDOWMENT	0	0	0	0	0
4041 H0062 D2718 NA (33385) CULIN EXCELLENCE FUND	0	0	0	0	0
4041 H0064 B4411 NA (47139) BOUNCE	0	0	0	0	0
4041 H0064 D2695 NA (32908) EPSY EXCELLENCE FUND	0	0	0	0	0
4041 H0441 D0030 NA (52125) 5TH GRADE CELEBRATION	0	0	0	0	0
4041 H0441 D0031 NA (52124) ANNUAL FIELD DAY	0	0	0	0	0
4041 H0441 D3234 NA (43705) ST. THOMAS GARDEN PROJECT	0	0	0	0	0
4041 H0441 D3532 NA (36909) UH CHARTER SCHOOL GIFTS	0	0	0	0	0
4041 H0441 D8306 NA (52123) 4TH GRADE FIELDTRIP	0	0	0	0	0
4041 H0441 D8307 NA (49876) UH CHARTER SCHOOL FEE	0	0	0	0	0
4042 H0058 A9058 NA (48293) ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0
4042 H0058 B1243 NA (40767) LAWSON RESEARCH FUND	0	0	0	0	0
4042 H0058 B1842 NA (40770) B. LECHENGER ENDOWMENT	0	0	0	0	0
4042 H0058 D3078 NA (40766) BENBROOK/FORESTER MEMORIAL F	0	0	0	0	0
4042 H0058 D3079 NA (40771) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0058 D3113 NA (40869) DODDS-DEAN DISCRETIONARY	0	0	0	0	0
4042 H0058 D8215 NA (48291) ASIAN AMERICAN STUDIES	0	0	0	0	0
4042 H0058 D8237 NA (48292) LILLIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0
4042 H0058 D9699 NA (48294) JUNE SMITH EARLY CHILDHOOD D	0	0	0	0	0
4042 H0058 D9700 NA (32902) LILLIE DEAN'S LEADERSHIP ENDO	0	0	0	0	0
4042 H0058 E0404 NA (17522) COE RECRUITMENT/RETENTION	0	0	0	0	0
4042 H0061 A2000 NA (28542) SUMMER INSTRUCTIONAL EXPENSE	0	0	0	0	0
4042 H0061 D1359 NA (14048) ASIAN AM STUDIES	0	0	0	0	0
4042 H0061 D8136 NA (45947) Antje & Harry Gee Jr Endowme	0	0	0	0	0
4042 H0061 D8601 NA (56976) Global Lead Stud Prog-Quasi	0	0	0	0	0
4042 H0061 D9231 NA (50006) ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0
4042 H0062 D3079 NA (46808) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0062 D3080 NA (40775) EDUC WILEY ENDOWMENT FUND	0	0	0	0	0
4042 H0062 D9688 NA (48295) MARCILE HOLLINGSWORTH SCIENC	0	0	0	0	0
4042 H0064 D3079 NA (46786) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4045 H0062 B1564 NA (42061) SCIENCE GIFT ACCOUNT	0	0	0	0	0
EXPENDITURE TOTAL	0	131,997	0	0	131,997

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ABBOTT - SCIENCE ED	0	0	0	0	1,350	0	1,350
C&I VARIOUS DONORS	0	0	0	0	133	0	133
MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	726	0	726
IT-HOUSTON ENDOWMENT	0	0	0	0	10,387	0	10,387
CUIN EXCELLENCE FUND	0	0	0	0	4,276	0	4,276
BOUNCE	0	0	0	0	24,720	0	24,720
EPSY EXCELLENCE FUND	0	0	0	0	2,043	0	2,043
5TH GRADE CELEBRATION	0	0	0	0	2,404	0	2,404
ANNUAL FIELD DAY	0	0	0	0	2,500	0	2,500
ST. THOMAS GARDEN PROJECT	0	0	0	0	0	0	0
UH CHARTER SCHOOL GIFTS	0	0	0	0	2,963	0	2,963
4TH GRADE FIELDTRIP	0	0	0	0	1,500	0	1,500
UH CHARTER SCHOOL FEE	0	0	0	0	3,690	0	3,690
ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	48,387	0	48,387
LAWSON RESEARCH FUND	0	0	0	0	4,603	0	4,603
B. LECHENGER ENDOWMENT	0	0	0	0	9,082	0	9,082
BENBROOK/FORESTER MEMORIAL FUN	0	0	0	0	751	0	751
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	6,543	0	6,543
DODDS-DEAN DISCRETIONARY	0	0	0	0	527	0	527
ASIAN AMERICAN STUDIES	0	0	0	0	5,994	0	5,994
LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	5,948	0	5,948
JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	2,486	0	2,486
LILIE DEAN'S LEADERSHIP ENDOW	0	0	0	0	4,391	0	4,391
COE RECRUITMENT/RETENTION	0	0	0	0	4,405	0	4,405
SUMMER INSTRUCTIONAL EXPENSES	0	0	0	0	679	0	679
ASIAN AM STUDIES	0	0	0	0	22,304	0	22,304
Antje & Harry Gee Jr Endowment	0	0	0	0	6,842	0	6,842
Global Lead Stud Prog-Quasi	0	0	0	0	14,411	0	14,411
ASIAN PACIFIC AMER HERITAGE	0	0	0	0	2,847	0	2,847
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	114	0	114
EDUC WILEY ENDOWMENT FUND	0	0	0	0	4,475	0	4,475
MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	1,763	0	1,763
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	2,132	0	2,132
SCIENCE GIFT ACCOUNT	0	0	0	0	1,180	0	1,180
EXPENDITURE TOTAL	131,997	36,750	0	0	462,926	0	631,673

This Page Left Blank Intentionally

ENGINEERING

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0066 H0045 NA (53636) AMERICAN GAS	0	0	0	0	0
4027 H0066 H0365 NA (17426) INDUSTRIAL SCHOLARSHIP	0	0	0	0	0
4027 H0066 H0476 NA (16828) SHELL INCENTIVE SCH	0	0	0	0	0
4027 H0066 H0642 NA (16939) LESTER E L PATRONS	0	0	0	0	0
4027 H0066 H0652 NA (16943) HOUS ENGR SCIENC SOC	0	0	0	0	0
4027 H0066 H0658 NA (16797) ELECT ENGR DEPT SCHO	0	0	0	0	0
4027 H0066 H0696 NA (16811) IBM SCHOLARSHIP	0	0	0	0	0
4027 H0066 H0747 NA (16975) HOUS ELEC LEAG ENGR	0	0	0	0	0
4027 H0066 H1152 NA (16790) ENGR GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0066 H1158 NA (16792) EGR TEXACO FELLOWSHIP	0	0	0	0	0
4027 H0066 H1194 NA (16718) TELECOMM PROG SCHOL	0	0	0	0	0
4027 H0066 H2523 NA (26255) DUKE ENERGY	0	0	0	0	0
4027 H0066 H2937 NA (41486) COE DEAN'S SCHOLARSHIP FUND	0	0	0	0	0
4027 H0066 H3516 NA (42170) BP SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3778 NA (45651) SIAWE SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3803 NA (47261) DAVOODY SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3809 NA (48343) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0067 D3835 NA (43610) DEVON ENERGY PETRO ENGR SCHO	0	0	0	0	0
4027 H0067 H0039 NA (53082) SCHOLARSHIPS	0	0	0	0	0
4027 H0067 H0436 NA (17006) CHEM PETRO ENGR DEPT	0	0	0	0	0
4027 H0067 H0733 NA (10838) LUBRIZOL CHEM ENGR S	0	0	0	0	0
4027 H0067 H3678 NA (42836) GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0
4027 H0068 H1154 NA (10854) CIVIL EGR MISC DONOR SCHOLAR	0	0	0	0	0
4027 H0068 H8326 NA (50201) PULIYADI -BELARBI GRAD ASST	0	0	0	0	0
4027 H0068 H8440 NA (51692) DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0
4027 H0070 H0367 NA (10892) ELECT ENGR SCHOLARSHIP	0	0	0	0	0
4027 H0072 H0154 NA (58702) IE VARIOUS SCHOLARSHIPS	0	0	0	0	0
4027 H0072 H0434 NA (17005) SCHARF S INDUS ENGR	0	0	0	0	0
4027 H0072 H1204 NA (16722) IE PIPING TECH SCHOLARSHIP	0	0	0	0	0
4027 H0072 H2852 NA (38477) CHARLES E. DONAGHEY SCHOLARS	0	0	0	0	0
4027 H0072 H2871 NA (39661) SNIDER-PORTER IE SCHOLARSHIP	0	0	0	0	0
4027 H0072 H3691 NA (43077) HARI & ANJALI AGRAWAL SCHOLA	0	0	0	0	0
4027 H0072 H3807 NA (47782) POAGE MATCHING SCHOLARSHIPS	0	0	0	0	0
4027 H0073 H0731 NA (16970) MECH ENGR DEPT SCHOL	0	0	0	0	0
4027 H0076 H0444 NA (14037) IB MILLER - PROMES SCHL	0	0	0	0	0
4027 H0076 H0702 NA (16813) NAC MINORITIES ENGR SCH	0	0	0	0	0
4027 H0076 H1188 NA (12152) PROMES SHELL ENGR	0	0	0	0	0
4027 H0076 H3832 NA (48766) NSA SCHOLARSHIP	0	0	0	0	0
4028 H0066 H0369 NA (13901) ENGR WL & JL MEIER AWARD	0	0	0	0	0
4028 H0066 H0690 NA (16808) CULLEN COL OF ENGR SCH	0	0	0	0	0
4028 H0066 H0723 NA (16924) ENGR ENDOWED SCHOL	0	0	0	0	0
4028 H0066 H0751 NA (16977) JIM SCHINDEWOLF ENDO	0	0	0	0	0
4028 H0066 H0936 NA (16747) AMERICAN PERTROLEUM	0	0	0	0	0
4028 H0066 H0988 NA (16819) BAYLISS MCINNIS ENDOW-ENGR	0	0	0	0	0
4028 H0066 H1148 NA (16633) ENGR PORTER L SCHOL	0	0	0	0	0
4028 H0066 H1156 NA (16791) EGR POWER ENDOWMENT	0	0	0	0	0
4028 H0066 H1162 NA (16676) ENGR RP DOSS END SCH	0	0	0	0	0
4028 H0066 H1180 NA (10855) ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1184 NA (16698) BILL AND GAIL MCNEESE EDNOW	0	0	0	0	0
4028 H0066 H1190 NA (16716) THOMAS J/VERA A. STUFFLEBEEM	0	0	0	0	0
4028 H0066 H1192 NA (16717) KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1196 NA (16719) ECE-COBB FENDLEY SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1206 NA (16723) TODD B COLVIN	0	0	0	0	0
4028 H0066 H1212 NA (16726) DEWAN SCHOLARSHIP END	0	0	0	0	0
4028 H0066 H1693 NA (12092) GULF OIL FOUND ENGIN	0	0	0	0	0
4028 H0066 H1705 NA (16526) BALDWIN/PI KAPPA END-ENGR	0	0	0	0	0
4028 H0066 H2557 NA (27235) KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0
4028 H0066 H2579 NA (40780) HOUSTON CHAPTER GAS PROCESSO	0	0	0	0	0
4028 H0066 H2586 NA (29006) R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0
4028 H0066 H2617 NA (31366) TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	0
4028 H0066 H3007 NA (42145) SEIVER ENDOWMENT	0	0	0	0	0
4028 H0066 H3699 NA (43430) SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0066 H3700 NA (43431) ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0066 H3705 NA (43840) CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0066 H3729 NA (44492) BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0066 H8327 NA (50414) MAINTENANCE & RELIABILITY EN	0	0	0	0	0
4028 H0066 H8346 NA (50782) CHARLES W. GEELAN QUASI ENDO	0	0	0	0	0
4028 H0066 H8537 NA (55109) Allen G. & Cleo V. Pike Jr.	0	0	0	0	0
4028 H0066 H9697 NA (32918) BAKER HUGHES ENGINEERING END	0	0	0	0	0
4028 H0067 H2497 NA (52081) C & L HOLDER SCHOL END	0	0	0	0	0
4028 H0067 H3519 NA (42227) FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0
4028 H0067 H3704 NA (43598) CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0
4028 H0067 H8241 NA (51293) DIRECTOR'S SCH END PADHI	0	0	0	0	0
4028 H0067 H8530 NA (54837) Scheller Family Scholarship	0	0	0	0	0
4028 H0067 H8593 NA (56996) Occidental Petroleum End Sch	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
AMERICAN GAS	0	0	0	0	25,000	0	25,000
INDUSTRIAL SCHOLARSHIP	0	0	0	0	10,000	0	10,000
SHELL INCENTIVE SCH	0	0	0	0	12,670	0	12,670
LESTER E L PATRONS	0	0	0	0	200	0	200
HOUS ENGR SCIENC SOC	0	0	0	0	113	0	113
ELECT ENGR DEPT SCHO	0	0	0	0	776	0	776
IBM SCHOLARSHIP	0	0	0	0	150	0	150
HOUS ELEC LEAG ENGR	0	0	0	0	175	0	175
ENGR GENERAL SCHOLARSHIP	0	0	0	0	56,000	0	56,000
EGR TEXACO FELLOWSHIP	0	0	0	0	5,000	0	5,000
TELECOMM PROG SCHOL	0	0	0	0	0	0	0
DUKE ENERGY	0	0	0	0	596	0	596
COE DEAN'S SCHOLARSHIP FUND	0	0	0	0	28,000	0	28,000
BP SCHOLARSHIP	0	0	0	0	88,058	0	88,058
SIawe SCHOLARSHIP	0	0	0	0	14,500	0	14,500
DAVOODY SCHOLARSHIP	0	0	0	0	31,000	0	31,000
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	350,000	0	350,000
DEVON ENERGY PETRO ENGR SCHOL	0	0	0	0	15,000	0	15,000
SCHOLARSHIPS	0	0	0	0	33,850	0	33,850
CHEM PETRO ENGR DEPT	0	0	0	0	50,861	0	50,861
LUBRIZOL CHEM ENGR S	0	0	0	0	10,750	0	10,750
GREATER TX FD-EARLY CHS SCHP	0	0	0	0	1,001	0	1,001
CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	13,000	0	13,000
PULIYADI -BELARBI GRAD ASST	0	0	0	0	4,200	0	4,200
DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	12,500	0	12,500
ELECT ENGR SCHOLARSHIP	0	0	0	0	40,000	0	40,000
IE VARIOUS SCHOLARSHIPS	0	0	0	0	900	0	900
SCHARF S INDUS ENGR	0	0	0	0	9,225	0	9,225
IE PIPING TECH SCHOLARSHIP	0	0	0	0	2,500	0	2,500
CHARLES E. DONAGHEY SCHOLARSHI	0	0	0	0	1,050	0	1,050
SNIDER-PORTER IE SCHOLARSHIP	0	0	0	0	73,000	0	73,000
HARI & ANJALI AGRAWAL SCHOLARS	0	0	0	0	1,036	0	1,036
POAGE MATCHING SCHOLARSHIPS	0	0	0	0	58,051	0	58,051
MECH ENGR DEPT SCHOL	0	0	0	0	100,000	0	100,000
IB MILLER - PROMES SCHL	0	0	0	0	11,971	0	11,971
NAC MINORITIES ENGR SCH	0	0	0	0	32,500	0	32,500
PROMES SHELL ENGR	0	0	0	0	28,000	0	28,000
NSA SCHOLARSHIP	0	0	0	0	510	0	510
ENGR WL & JL MEIER AWARD	0	0	0	0	978	0	978
CULLEN COL OF ENGR SCH	0	0	0	0	118,663	0	118,663
ENGR ENDOWED SCHOL	0	0	0	0	4,656	0	4,656
JIM SCHINDEWOLF ENDO	0	0	0	0	250	0	250
AMERICAN PERTROLEUM	0	0	0	0	18,089	0	18,089
BAYLISS MCINNIS ENDOW-ENGR	0	0	0	0	202	0	202
ENGR PORTER L SCHOL	0	0	0	0	1,679	0	1,679
EGR POWER ENDOWMENT	0	0	0	0	3,573	0	3,573
ENGR RP DOSS END SCH	0	0	0	0	1,562	0	1,562
ENGR-DUKLER SCHOLARSHIP	0	0	0	0	1,696	0	1,696
BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	1,571	0	1,571
THOMAS J/VERA A. STUFFLEBEEM E	0	0	0	0	6,667	0	6,667
KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	7,236	0	7,236
ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	7,144	0	7,144
TODD B COLVIN	0	0	0	0	3,660	0	3,660
DEWAN SCHOLARSHIP END	0	0	0	0	2,169	0	2,169
GULF OIL FOUND ENGIN	0	0	0	0	18,368	0	18,368
BALDWIN/PI KAPPA END-ENGR	0	0	0	0	10,545	0	10,545
KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	4,152	0	4,152
HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	2,882	0	2,882
R & B LOHEC SCHOLAR ENDOW	0	0	0	0	5,822	0	5,822
TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	2,250	0	2,250
SEIVER ENDOWMENT	0	0	0	0	2,973	0	2,973
SIawe SCHOLARSHIP ENDOWMENT	0	0	0	0	7,379	0	7,379
ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	4,366	0	4,366
CHOW ENDOWED SCHOLARSHIP	0	0	0	0	6,793	0	6,793
BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	670	0	670
MAINTENANCE & RELIABILITY END	0	0	0	0	3,235	0	3,235
CHARLES W. GEELAN QUASI ENDOW	0	0	0	0	2,922	0	2,922
Allen G. & Cleo V. Pike Jr. Sc	0	0	0	0	2,355	0	2,355
BAKER HUGHES ENGINEERING END	0	0	0	0	2,430	0	2,430
C & L HOLDER SCHOL END	0	0	0	0	32,966	0	32,966
FRANK L WORLEY JR UNDERG SCH	0	0	0	0	11,057	0	11,057
CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	2,075	0	2,075
DIRECTOR'S SCH END PADHI	0	0	0	0	4,890	0	4,890
Scheller Family Scholarship	0	0	0	0	1,774	0	1,774
Occidental Petroleum End Sch	0	0	0	0	743	0	743

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0068 H0972 NA (16595) CIV ENGR MP ANDERSON END	0	0	0	0	0
4028 H0068 H1178 NA (16683) ENGR - COBB, FENDLEY SCHOLAR	0	0	0	0	0
4028 H0068 H1210 NA (16725) MONTEITH ENDOWMENT	0	0	0	0	0
4028 H0068 H2429 NA (12153) AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0
4028 H0068 H2849 NA (38153) MIKE O'NEILL	0	0	0	0	0
4028 H0068 H2863 NA (39050) HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0
4028 H0068 H3483 NA (38132) CHARLES J. TAMBORELLO	0	0	0	0	0
4028 H0068 H8155 NA (46937) Hou Chapter Amer Concrete In	0	0	0	0	0
4028 H0068 H8334 NA (50448) DENNIS CLIFFORD GRAD QUASI E	0	0	0	0	0
4028 H0068 H8563 NA (55906) Stanford Daniel Ward Jr. Sch	0	0	0	0	0
4028 H0068 H8588 NA (56800) BGE/Ronald L Mullinax End Sc	0	0	0	0	0
4028 H0068 H9778 NA (35890) JESSE G. GONZALES SCHOL ENDO	0	0	0	0	0
4028 H0070 H1170 NA (16679) ELEC ENGR B BARR SCHOLARSHIP	0	0	0	0	0
4028 H0070 H1172 NA (16680) ELEC ENGR MEDH, URVISH ENDOW	0	0	0	0	0
4028 H0070 H8145 NA (46348) OMRON FOUNDATION, INC. END S	0	0	0	0	0
4028 H0072 H2468 NA (17007) IDE AGAR-SCHOL ENDOW	0	0	0	0	0
4028 H0072 H8191 NA (47787) PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0
4028 H0072 H8223 NA (50798) BRIJ & SUNITA AGRAWAL END SC	0	0	0	0	0
4028 H0072 H9796 NA (36289) HALL INDUST ENGR SCHOL ENDO	0	0	0	0	0
4028 H0073 H1198 NA (40786) COOK SCHOLARSHIP	0	0	0	0	0
4028 H0073 H1214 NA (16727) HALL ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0073 H2634 NA (33008) PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0073 H8316 NA (50732) JOE & CAROLYN HYNES END SCH	0	0	0	0	0
4028 H0073 H8349 NA (50783) COOK ENDOWED SCHOLAR KULKARN	0	0	0	0	0
4028 H0073 H8503 NA (53958) AMERICAN BUREAU OF SHIPPING	0	0	0	0	0
4028 H0073 H9865 NA (56057) SPACEHAB END SCH-CHET LEE	0	0	0	0	0
4028 H0076 H8568 NA (55875) 40th Anniversary PROMES/Shel	0	0	0	0	0
4040 H0066 D3215 NA (42418) UNDERSGRAD ENROLLMENT ASSIST	0	0	0	0	0
4040 H0067 B0391 NA (56493) ROBERTSON RESEARCH	0	0	0	0	0
4040 H0068 B0393 NA (56503) LEE RESEARCH	0	0	0	0	0
4040 H0070 B0390 NA (56490) PRASAD RESEARCH	0	0	0	0	0
4040 H0073 B0385 NA (56475) ARDEBILI RESEARCH	0	0	0	0	0
4041 H0066 A1366 NA (12320) ANNUAL FUND ENGR	0	0	0	1,000	1,000
4041 H0066 D0284 NA (57586) CCE CRAWFISH BOIL	0	0	0	0	0
4041 H0066 D1221 NA (17462) ENGR DEAN MISC DONOR	0	0	0	0	0
4041 H0066 D2966 NA (37118) ENGINEERING BUILDING FUND	0	0	0	0	0
4041 H0066 D4009 NA (45454) WORKSHOP DONOR	0	0	0	0	0
4041 H0066 D4123 NA (48258) HEP DONORS	0	0	0	0	0
4041 H0066 D4669 NA (50082) STRUCTURE LAB FUND	0	0	0	0	0
4041 H0066 D8240 NA (48196) HEP DONORS	0	0	0	0	0
4041 H0066 E0029 NA (55208) UG STUDENT HARDSHIP	0	0	0	0	0
4041 H0066 E0240 NA (41732) CAREER CENTER VARIOUS DONORS	0	0	0	0	0
4041 H0066 H0021 NA (52468) ENGR GOLF TOURNAMENT	0	0	0	0	0
4041 H0066 H3517 NA (42171) GRADE CAMP DONOR	35,000	0	0	0	35,000
4041 H0066 H3518 NA (42172) BP DONOR	0	0	0	0	0
4041 H0067 A1484 NA (11642) CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0
4041 H0067 A1493 NA (23710) PROCESS CONTROL LAB AMOCO	0	0	0	0	0
4041 H0067 A1526 NA (17602) SPE STEIN	0	0	0	0	0
4041 H0067 A1877 NA (17248) D. ECONOMOU VARIOUS DONORS	0	0	0	0	0
4041 H0067 A9794 NA (51294) HENLEY CHEM ENGR COLL PROF	0	0	0	0	0
4041 H0067 B0220 NA (54750) TXCTR CLEAN ENG EMISSION FUE	0	0	0	0	0
4041 H0067 B1255 NA (12318) JTR - VARIOUS DONORS	0	0	0	0	0
4041 H0067 B1257 NA (17424) HUFFINGTON WESTEMEYER	14,000	5,000	0	27,000	46,000
4041 H0067 B1267 NA (17410) DONNELLY VARIOUS DONORS	0	0	0	67,000	67,000
4041 H0067 B1273 NA (17456) CHEM ENGR VAR DONORS	0	0	0	1,000	1,000
4041 H0067 B1291 NA (23791) FORD MOTOR COMPANY	0	0	0	0	0
4041 H0067 B1296 NA (17598) V BALAKOTAIAH - VARIOUS DONO	0	0	0	30,000	30,000
4041 H0067 B1396 NA (17243) PETROLEUM ENGR	5,000	0	0	0	5,000
4041 H0067 B1398 NA (17244) CHE FAC ASSIST EXXON	0	0	0	0	0
4041 H0067 B1400 NA (17249) NUMERICAL ANALYSIS	0	0	0	26,000	26,000
4041 H0067 B1609 NA (28230) FUNDAMENTAL RESEARCH MULTIVA	0	0	0	6,500	6,500
4041 H0067 D0310 NA (58027) AICHE FUNDS	0	0	0	0	0
4041 H0067 D0314 NA (58078) ROBERTSON - VARIOUS DONORS	0	0	0	0	0
4041 H0067 D1219 NA (17457) PETRO ENGR UNDERGRAD PROG	0	0	0	0	0
4041 H0067 D1227 NA (17466) CHEMICAL ENGIN VARIOUS DONOR	0	0	0	0	0
4041 H0067 D3792 NA (42835) PETRO ENGR FAC AND STU SUPPO	0	0	0	0	0
4041 H0067 D3793 NA (42834) PETRO ENGR UNDERGRAD LAB FUN	0	0	0	0	0
4041 H0067 D4167 NA (49360) EPLING - CUMMINS GIFT	18,527	0	0	39,000	57,527
4041 H0067 D8329 NA (50383) RIMER VARIOUS DONOR	0	0	0	0	0
4041 H0067 H3835 NA (48811) N R AMUNDSON VARIOUS DONORS	0	0	0	0	0
4041 H0067 H8387 NA (50944) CHBE ALUMNI	0	0	0	0	0
4041 H0068 A1494 NA (17460) CIVIL EGR DONORS	0	0	0	0	0
4041 H0068 A2552 NA (47688) BEYER LECTURE SERIES	0	0	0	0	0
4041 H0068 B0249 NA (55497) GRADUATE STUDENT SUPPORT HSU	0	0	0	34,331	34,331
4041 H0068 B1259 NA (17433) DEVELOP OF GEOTECH E	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CIV ENGR MP ANDERSON END	0	0	0	0	2,066	0	2,066
ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	6,042	0	6,042
MONTEITH ENDOWMENT	0	0	0	0	403	0	403
AMBROSE JOHN MALLOY ENDOW	0	0	0	0	9,318	0	9,318
MIKE O'NEILL	0	0	0	0	8,099	0	8,099
HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	3,973	0	3,973
CHARLES J. TAMBORELLLO	0	0	0	0	3,637	0	3,637
Hou Chapter Amer Concrete Inst	0	0	0	0	7,067	0	7,067
DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	4,734	0	4,734
Stanford Daniel Ward Jr. Schol	0	0	0	0	747	0	747
BGE/Ronald L Mullinax End Scho	0	0	0	0	1,484	0	1,484
JESSE G. GONZALES SCHOL ENDOW	0	0	0	0	4,282	0	4,282
ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	679	0	679
ELEC ENGR MEDH, URVISH ENDOW S	0	0	0	0	385	0	385
OMRON FOUNDATION, INC. END SCH	0	0	0	0	1,650	0	1,650
IDE AGAR-SCHOL ENDOW	0	0	0	0	20,943	0	20,943
PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	3,065	0	3,065
BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	5,643	0	5,643
HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	1,684	0	1,684
COOK SCHOLARSHIP	0	0	0	0	1,656	0	1,656
HALL ENDOWED SCHOLARSHIP	0	0	0	0	2,212	0	2,212
PADULA ENDOWED SCHOLARSHIP	0	0	0	0	2,555	0	2,555
JOE & CAROLYN HYNES END SCH	0	0	0	0	1,152	0	1,152
COOK ENDOWED SCHOLAR KULKARNI	0	0	0	0	0	0	0
AMERICAN BUREAU OF SHIPPING	0	0	0	0	1,759	0	1,759
SPACEHAB END SCH-CHET LEE	0	0	0	0	658	0	658
40th Anniversary PROMES/Shell	0	0	0	0	1,107	0	1,107
UNDERSGRAD ENROLLMENT ASSIST	0	0	0	0	533	0	533
ROBERTSON RESEARCH	0	0	0	0	99,000	0	99,000
LEE RESEARCH	0	0	0	0	10,000	88,908	98,908
PRASAD RESEARCH	0	0	0	0	1,500	0	1,500
ARDEBILI RESEARCH	0	0	0	0	0	0	0
ANNUAL FUND ENGR	1,000	0	0	0	126,279	0	127,279
CCE CRAWFISH BOIL	0	0	0	0	31,723	0	31,723
ENGR DEAN MISC DONOR	0	0	0	0	37,188	0	37,188
ENGINEERING BUILDING FUND	0	0	0	0	250,000	0	250,000
WORKSHOP DONOR	0	0	0	0	44,109	0	44,109
HEP DONORS	0	0	0	0	0	0	0
STRUCTURE LAB FUND	0	0	0	0	5,000	0	5,000
HEP DONORS	0	0	0	0	18,691	0	18,691
UG STUDENT HARDSHIP	0	0	0	0	22,500	0	22,500
CAREER CENTER VARIOUS DONORS	0	0	0	0	31,847	0	31,847
ENGR GOLF TOURNAMENT	0	0	0	0	25,000	0	25,000
GRADE CAMP DONOR	35,000	9,000	0	0	81,000	0	125,000
BP DONOR	0	0	0	0	17,020	0	17,020
CHEM & BIOM UNDERGRAD LAB	0	0	0	0	3,750	0	3,750
PROCESS CONTROL LAB AMOCO	0	0	0	0	35,402	0	35,402
SPE STEIN	0	0	0	0	19,888	0	19,888
D. ECONOMOU VARIOUS DONORS	0	0	0	0	41,138	0	41,138
HENLEY CHEM ENGR COLL PROF	0	0	0	0	17,859	0	17,859
TXCTR CLEAN ENG EMISSION FUEL	0	0	0	0	4,500	0	4,500
JTR - VARIOUS DONORS	0	0	0	0	197	0	197
HUFFINGTON WOESTEMEYER	46,000	0	0	0	54,000	0	100,000
DONNELLY VARIOUS DONORS	67,000	2,000	0	0	110,670	0	179,670
CHEM ENGR VAR DONORS	1,000	150	0	0	36,847	0	37,997
FORD MOTOR COMPANY	0	0	0	0	63,998	0	63,998
V BALAKOTALAH - VARIOUS DONORS	30,000	2,500	0	0	114,857	0	147,357
PETROLEUM ENGR	5,000	0	0	0	0	0	5,000
CHE FAC ASSIST EXXON	0	0	0	0	224	0	224
NUMERICAL ANALYSIS	26,000	1,400	0	0	37,600	0	65,000
FUNDAMENTAL RESEARCH MULTIVARI	6,500	1,938	0	0	17,367	0	25,805
AICHE FUNDS	0	0	0	0	5,500	0	5,500
ROBERTSON - VARIOUS DONORS	0	0	0	0	1,925	0	1,925
PETRO ENGR UNDERGRAD PROG	0	0	0	0	291	0	291
CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	9,804	0	9,804
PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0
PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	13,184	0	13,184
EPLING - CUMMINS GIFT	57,527	8,000	0	0	103,795	0	169,322
RIMER VARIOUS DONOR	0	0	0	0	4,779	0	4,779
N R AMUNDSON VARIOUS DONORS	0	0	0	0	42,825	0	42,825
CHBE ALUMNI	0	0	0	0	12,751	0	12,751
CIVIL EGR DONORS	0	0	0	0	27,900	0	27,900
BEYER LECTURE SERIES	0	0	0	0	4,700	0	4,700
GRADUATE STUDENT SUPPORT HSU	34,331	5,000	0	0	10,000	0	49,331
DEVELOP OF GEOTECH E	0	0	0	0	16,000	0	16,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0068 B1261 NA (13909) CE ENVIRONMENTAL ENG	0	0	0	0	0
4041 H0068 D0060 NA (53112) CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0
4041 H0068 D1229 NA (17472) CEE INTRINSIC REMEDIATION	0	0	0	0	0
4041 H0068 D3787 NA (42774) EXPANSION LAB STRUCTURE	0	0	0	0	0
4041 H0068 D8302 NA (49658) GHAZZALY FACULTY ACHIV AWARD	1,800	0	0	0	1,800
4041 H0068 D8318 NA (50207) ACADEMY DISTING CEE	0	0	0	0	0
4041 H0069 B1864 NA (44685) CI GMAT DONORS	0	0	0	0	0
4041 H0070 A1516 NA (17593) ELECT ENGR SUPPORT	0	0	0	0	0
4041 H0070 B0108 NA (56047) GIFTS	0	0	0	0	0
4041 H0070 B1285 NA (13900) CFSMC	0	0	0	8,100	8,100
4041 H0070 B1289 NA (17477) EE APP ELECTROMAGNETIC	0	0	0	0	0
4041 H0070 B4382 NA (50992) REHAB ROBOTICS RESEARCH & DE	0	0	0	0	0
4041 H0070 B4383 NA (50993) K-12 NEUROROBOTICS & STEM	0	0	0	0	0
4041 H0070 D2676 NA (32364) NEURO CTR. VARIOUS DONORS	0	0	0	0	0
4041 H0070 D3009 NA (37789) ECE SENIOR DESIGN	0	0	0	0	0
4041 H0070 D3037 NA (39696) ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0
4041 H0070 D3689 NA (39601) GRADUATE RESEARCH CONFERENCE	0	0	0	0	0
4041 H0070 D3704 NA (40088) JC INDUSTRIAL	0	0	0	0	0
4041 H0070 D3742 NA (53220) DASHIELL SCHOLARSHIP	0	0	0	0	0
4041 H0070 D3829 NA (43579) NATIONAL SEMICONDUCTOR & DON	0	0	0	0	0
4041 H0070 D8284 NA (49412) IEEE Student Chapter	0	0	0	0	0
4041 H0070 D8287 NA (49416) ECE TIER 1 Research Funds	0	0	0	0	0
4041 H0071 B0277 NA (56181) INCE - GIFT	0	0	0	0	0
4041 H0071 B8227 NA (48195) LARIN-GIFT	0	0	0	0	0
4041 H0071 D0200 NA (56346) BMC-GIFT	0	0	0	700	700
4041 H0071 D3294 NA (46173) AKAY IEEE DONOR	0	0	0	0	0
4041 H0071 D3295 NA (46174) AKAY LEADERSHIP AWARD	0	0	0	0	0
4041 H0072 A1496 NA (12311) INDUS ENGR VAR DONORS	0	0	0	0	0
4041 H0072 D1223 NA (17463) VARIOUS DONORS - SCHULZE	0	0	0	0	0
4041 H0072 D3186 NA (41740) AGRAWAL FELLOWSHIP - OPERATI	0	0	0	0	0
4041 H0072 D3870 NA (46609) SCOTT T. POAGE ESTATE	0	0	0	0	0
4041 H0073 A1512 NA (17475) MECH ENGR VARIOUS DONORS	0	0	0	0	0
4041 H0073 A1860 NA (17115) ME 4334 DESIGN IV	0	0	0	0	0
4041 H0073 B0163 NA (54064) ARDEBILI COOK SCHOLAR	0	0	0	0	0
4041 H0073 B0228 NA (55241) COOK PROFESSOR - KULKARNI	0	0	0	0	0
4041 H0073 B0489 NA (57245) VARIOUS DONOR SUN	0	0	0	0	0
4041 H0073 B0490 NA (57246) FRANCHEK OIL & GAS	60,000	20,000	0	0	80,000
4041 H0073 B1283 NA (12312) ENDOTHELIX	0	0	0	0	0
4041 H0073 B3192 NA (45545) ME CAMERON GIFT	0	0	0	0	0
4041 H0073 B8275 NA (49584) ROSZTOCZY FOUNDATION	0	0	0	0	0
4041 H0073 D0198 NA (56277) MEGA SUPPORT	0	0	0	0	0
4041 H0073 D0260 NA (55650) STEM CENTER VARIOUS DONOR	0	0	0	0	0
4041 H0073 D0336 NA (58488) MANUFACTURING DEVELOPMENT FU	0	0	0	0	0
4041 H0073 D2988 NA (37410) VARIOUS DONORS-FRANCHEK	20,000	5,000	0	20,000	45,000
4041 H0073 D3573 NA (37990) ME FACULTY DONORS	0	0	0	0	0
4041 H0073 D3687 NA (39555) VARIOUS DONORS - BIDANI	0	0	0	0	0
4041 H0073 D4016 NA (45662) DR. SONG-VARIOUS DONORS	0	0	0	0	0
4041 H0073 D4109 NA (56707) SICSA OPERATION	0	0	0	0	0
4041 H0073 D9312 NA (53513) BILL D COOK FACULTY SCH END	0	0	0	0	0
4041 H0073 F1785 NA (33006) FRANCHEK VARIOUS DONORS	0	0	0	0	0
4041 H0073 F8174 NA (49543) SUBSEA ENGINEERING	0	0	0	0	0
4041 H0076 A1502 NA (17469) PROMES OUTREACH	0	0	0	0	0
4041 H0076 A1506 NA (17471) MESET	0	0	10,049	0	10,049
4041 H0076 A1508 NA (17473) PROMES	0	0	0	39,000	39,000
4041 H0076 D3616 NA (38500) WOMEN IN ENGR-UH	0	0	0	0	0
4041 H0076 H3810 NA (47882) PROMES WORKSHOPS	0	0	0	0	0
4041 H0077 B0486 NA (57153) BP AMERICA RESEARCH FUNDS	35,000	0	0	0	35,000
4041 H0077 D1225 NA (17464) DUPONT/CONOCO ED AID	0	0	0	0	0
4041 H0077 D1233 NA (13904) ATOFINA	0	0	0	0	0
4041 H0077 D3536 NA (36140) CEAC VARIOUS DONORS	0	42,523	0	0	42,523
4041 H0434 D2711 NA (33322) NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0
4041 H0467 D2853 NA (55799) VARIOUS DONORS-LITVINOV	0	0	0	0	0
4041 H0512 B1866 NA (44687) THC-IT DONORS	0	0	0	0	0
4041 H0591 B1396 NA (58283) PETROLEUM ENGR	0	0	0	0	0
4041 H0591 D1219 NA (58289) PETRO ENGR UNDERGRAD PROG	0	0	0	60,000	60,000
4041 H0591 D3793 NA (58291) PETRO ENGR UNDERGRAD LAB FUN	0	0	0	0	0
4042 H0066 A1487 NA (17435) R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0
4042 H0066 A2242 NA (41918) WILLIAM MILLER ENDOWED CHAIR	138,000	0	0	0	138,000
4042 H0066 A9057 NA (48297) ELIZABETH ROCKWELL ENG CHAIR	25,000	0	0	0	25,000
4042 H0066 A9663 NA (31843) JOHN S DUNN SR. PROFESSORSHI	0	69,719	0	0	69,719
4042 H0066 D3081 NA (40778) ENGR O'LEARY ENDOWMENT	0	0	0	0	0
4042 H0066 D3082 NA (40779) EGR GILLINGHAM FUND	0	0	0	0	0
4042 H0066 D9660 NA (30434) COBB/FENDLEY EXCELLENCE FD E	0	0	0	0	0
4042 H0066 D9711 NA (33204) ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0
4042 H0067 A1510 NA (17474) DOW VISITING PROFESSOR	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CE ENVIRONMENTAL ENG	0	0	0	0	687	0	687
CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	8,392	0	8,392
CEE INTRINSIC REMEDIATION	0	0	0	0	7,300	0	7,300
EXPANSION LAB STRUCTURE	0	0	0	0	12,600	0	12,600
GHAZZALY FACULTY ACHIV AWARD	1,800	300	0	0	0	0	2,100
ACADEMY DISTING CEE	0	0	0	0	8,000	0	8,000
CI GMAT DONORS	0	0	0	0	31,000	0	31,000
ELECT ENGR SUPPORT	0	0	0	0	2,500	0	2,500
GIFTS	0	0	0	0	20,000	0	20,000
CFSMC	8,100	500	0	0	5,000	0	13,600
EE APP ELECTROMAGNETIC	0	0	0	0	22,983	0	22,983
REHAB ROBOTICS RESEARCH & DEV	0	0	0	0	75,000	10,000	85,000
K-12 NEUROROBOTICS & STEM	0	0	0	0	2,500	0	2,500
NEURO CTR. VARIOUS DONORS	0	0	0	0	1,200	0	1,200
ECE SENIOR DESIGN	0	0	0	0	5,500	0	5,500
ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	10,000	0	10,000
GRADUATE RESEARCH CONFERENCE	0	0	0	0	0	0	0
JC INDUSTRIAL	0	0	0	0	35,000	0	35,000
DASHIELL SCHOLARSHIP	0	0	0	0	5,000	0	5,000
NATIONAL SEMICONDUCTOR & DONOR	0	0	0	0	52,692	10,000	62,692
IEEE Student Chapter	0	0	0	0	6,000	0	6,000
ECE TIER 1 Research Funds	0	0	0	0	7,000	8,000	15,000
INCE - GIFT	0	0	0	0	11,868	0	11,868
LARIN-GIFT	0	0	0	0	217	0	217
BME-GIFT	700	0	0	0	4,545	0	5,245
AKAY IEEE DONOR	0	0	0	0	8,093	0	8,093
AKAY LEADERSHIP AWARD	0	0	0	0	522	0	522
INDUS ENGR VAR DONORS	0	0	0	0	3,469	0	3,469
VARIOUS DONORS - SCHULZE	0	0	0	0	1,479	0	1,479
AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	947	0	947
SCOTT T. POAGE ESTATE	0	0	0	0	128,425	0	128,425
MECH ENGR VARIOUS DONORS	0	0	0	0	40,000	0	40,000
ME 4334 DESIGN IV	0	0	0	0	0	0	0
ARDEBILI COOK SCHOLAR	0	0	0	0	309	0	309
COOK PROFESSOR - KULKARNI	0	0	0	0	685	0	685
VARIOUS DONOR SUN	0	0	0	0	11,921	0	11,921
FRANCHEK OIL & GAS	80,000	12,300	0	0	107,700	0	200,000
ENDOTHELIX	0	0	0	0	2,000	0	2,000
ME CAMERON GIFT	0	0	0	0	10,000	0	10,000
ROSZTOCZY FOUNDATION	0	0	0	0	0	0	0
MEGA SUPPORT	0	0	0	0	578	0	578
STEM CENTER VARIOUS DONOR	0	0	0	0	0	0	0
MANUFACTURING DEVELOPMENT FUND	0	0	0	0	2,500	0	2,500
VARIOUS DONORS-FRANCHEK	45,000	0	0	0	105,000	0	150,000
ME FACULTY DONORS	0	0	0	0	2,000	0	2,000
VARIOUS DONORS - BIDANI	0	0	0	0	8,566	0	8,566
DR. SONG-VARIOUS DONORS	0	0	0	0	1,500	0	1,500
SICSA OPERATION	0	0	0	0	900	0	900
BILL D COOK FACULTY SCH END	0	0	0	0	278	0	278
FRANCHEK VARIOUS DONORS	0	0	0	0	50,000	0	50,000
SUBSEA ENGINEERING	0	0	0	0	0	0	0
PROMES OUTREACH	0	0	0	0	90,000	0	90,000
MESET	10,049	3,850	0	0	5,001	0	18,900
PROMES	39,000	7,325	0	0	90,000	0	136,325
WOMEN IN ENGR-UH	0	0	0	0	26,221	0	26,221
PROMES WORKSHOPS	0	0	0	0	54,400	0	54,400
BP AMERICA RESEARCH FUNDS	35,000	0	0	0	0	0	35,000
DUPONT/CONOCO ED AID	0	0	0	0	816	0	816
ATOFINA	0	0	0	0	4,356	0	4,356
CEAC VARIOUS DONORS	42,523	8,717	0	0	8,760	0	60,000
NANOSYSTEM MANUFACTURING CTR	0	0	0	0	5,000	0	5,000
VARIOUS DONORS-LITVINOV	0	0	0	0	31,229	0	31,229
THC-IT DONORS	0	0	0	0	4,800	0	4,800
PETROLEUM ENGR	0	0	0	0	56,000	0	56,000
PETRO ENGR UNDERGRAD PROG	60,000	0	0	0	90,000	0	150,000
PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	10,000	0	10,000
R FOUTCH PETROLEUM EGR FUND	0	0	0	0	1,687	0	1,687
WILLIAM MILLER ENDOWED CHAIR	138,000	3,375	0	0	0	0	141,375
ELIZABETH ROCKWELL ENG CHAIR	25,000	2,000	0	0	4,943	0	31,943
JOHN S DUNN SR. PROFESSORSHIP	69,719	10,000	0	0	0	0	79,719
ENGR O'LEARY ENDOWMENT	0	0	0	0	27,248	0	27,248
EGR GILLINGHAM FUND	0	0	0	0	75,171	0	75,171
COBB/FENDLEY EXCELLENCE FD END	0	0	0	0	4,720	0	4,720
ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	5,305	0	5,305
DOW VISITING PROFESSOR	0	0	0	0	38,942	2,500	41,442

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0067 A2201 NA (40569) RK MD ANDERSON PROFESSOR	0	0	0	0	0
4042 H0067 A2206 NA (40783) CHEM EGR CULLEN PROF-LUSS	0	0	0	22,000	22,000
4042 H0067 A8098 NA (46670) SPE-GULF COAST PROFESSORSHIP	0	0	0	0	0
4042 H0067 A8486 NA (53283) HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	0
4042 H0067 A8517 NA (55694) ALI DANESHY END COLLEGE PROF	0	0	0	0	0
4042 H0067 A9794 NA (36227) HENLEY CHEM ENGR COLL PROF	3,000	0	0	0	3,000
4042 H0068 A2207 NA (40785) HSU PROFESSORSHIP ENDOWMENT	6,248	0	0	0	6,248
4042 H0068 B1843 NA (40782) HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0
4042 H0068 D8356 NA (52639) DR. OSMAN GHAZZALY ENDOW	2,159	0	0	0	2,159
4042 H0068 D9815 NA (40784) VIRGINIA T SYMONS ENVIRON EN	0	0	0	0	0
4042 H0071 A9969 NA (49848) JOHN S. DUNN CHAIR	0	0	0	0	0
4042 H0072 D3919 NA (43892) BRILL & SUNITA AGRAWAL INCOM	0	0	0	0	0
4042 H0073 A0004 NA (52871) DUNBAR-MD ANDERSON CHAIR ALL	0	0	0	0	0
4042 H0073 A2204 NA (56708) SPACE ARCH LARRY BELL PROF	11,792	0	0	0	11,792
4042 H0073 A2527 NA (42734) DISTING ANDERSON PROF - SELV	0	0	0	0	0
4042 H0073 A2562 NA (50200) SHARMA-MD ANDERSON CH ALLOC	0	0	5,000	0	5,000
4042 H0073 B0163 NA (58214) ARDEBILI COOK SCHOLAR	0	0	0	0	0
4042 H0073 B0228 NA (58208) COOK PROFESSOR - KULKARNI	0	0	0	0	0
4042 H0073 B0271 NA (56104) ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0
4042 H0073 D8391 NA (52733) LARRY WITTE FACULTY AWARD EN	0	0	0	0	0
4042 H0073 D8494 NA (54613) DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0
4042 H0073 D9033 NA (56058) JAPAN SHIPBUILDING	133,000	0	0	24,870	157,870
4042 H0073 D9312 NA (48296) BILL D COOK FACULTY SCH END	0	0	0	0	0
4042 H0073 D9897 NA (39665) MANMOHAN & MARIE KALSI END	0	0	0	0	0
4042 H0591 A8517 NA (58281) ALI DANESHY END COLLEGE PROF	0	0	0	0	0
4046 H0067 A1518 NA (36780) CHM EGR CULLEN PROF-AMUNDSON	0	0	0	0	0
4046 H0067 D4056 NA (47182) CULLEN DIST PROF-ECONOMOU	8,000	13,923	0	0	21,923
4046 H0067 D4057 NA (47183) CULLEN DIST PROF-BALAKOTAIAH	0	21,288	0	0	21,288
4046 H0067 D4159 NA (49132) CULLEN DIST PROF - LEE,J	0	0	0	0	0
4046 H0068 D3268 NA (46001) PROFESSORSHIP SHRESTHA	9,000	0	0	0	9,000
4046 H0068 D4007 NA (45446) PROFESSORSHIP BELARBI	7,000	0	0	0	7,000
4046 H0068 D4059 NA (47241) PROFESSORSHIP WILLAM	20,000	0	0	0	20,000
4046 H0070 D0143 NA (54268) HUGH ROY & LILLIE CULLEN PRO	0	0	0	0	0
4046 H0070 D4054 NA (47165) DR> ROYSAM-CULLEN PROFESSORS	0	0	0	0	0
4046 H0070 H3799 NA (47127) CULLEN DISTINGUISHED PROF	0	0	0	0	0
4046 H0071 D0104 NA (53965) CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0
4046 H0073 A0836 NA (43855) MECH EGR DIST PROF-WANG	0	0	0	0	0
4046 H0591 B0601 NA (58840) CULLEN CHAIR-EHLIG-ECONOMIDE	24,778	0	0	0	24,778
EXPENDITURE TOTAL	577,304	177,453	15,049	406,501	1,176,307

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
RK MD ANDERSON PROFESSOR	0	0	0	0	61,987	0	61,987
CHEM EGR CULLEN PROF-LUSS	22,000	4,859	0	0	27,824	0	54,683
SPE-GULF COAST PROFESSORSHIP	0	0	0	0	31,934	0	31,934
HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	4,876	0	4,876
ALI DANESHY END COLLEGE PROF	0	0	0	0	7,790	0	7,790
HENLEY CHEM ENGR COLL PROF	3,000	1,050	0	0	7,052	0	11,102
HSU PROFESSORSHIP ENDOWMENT	6,248	1,500	0	0	185	0	7,933
HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	14,044	0	14,044
DR. OSMAN GHAZZALY ENDOW	2,159	495	0	0	0	0	2,654
VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	11,973	0	11,973
JOHN S. DUNN CHAIR	0	0	0	0	24,934	0	24,934
BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	11,941	0	11,941
DUNBAR-MD ANDERSON CHAIR ALLOC	0	0	0	0	0	0	0
SPACE ARCH LARRY BELL PROF	11,792	0	0	0	0	0	11,792
DISTING ANDERSON PROF - SELVA	0	0	0	0	59,764	0	59,764
SHARMA-MD ANDERSON CH ALLOC	5,000	0	0	0	35,886	0	40,886
ARDEBILI COOK SCHOLAR	0	0	0	0	7,000	0	7,000
COOK PROFESSOR - KULKARNI	0	0	0	0	5,000	0	5,000
ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	4,000	0	4,000
LARRY WITTE FACULTY AWARD END	0	0	0	0	2,022	0	2,022
DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	5,275	0	5,275
JAPAN SHIPBUILDING	157,870	39,181	0	0	18,260	0	215,311
BILL D COOK FACULTY SCH END	0	0	0	0	68,050	0	68,050
MANMOHAN & MARIE KALSI END	0	0	0	0	2,401	0	2,401
ALI DANESHY END COLLEGE PROF	0	0	0	0	5,411	0	5,411
CHM EGR CULLEN PROF-AMUNDSON	0	0	0	0	119	0	119
CULLEN DIST PROF-ECONOMOU	21,923	7,000	0	0	38,872	0	67,795
CULLEN DIST PROF-BALAKOTAIAH	21,288	1,500	0	0	35,833	0	58,621
CULLEN DIST PROF - LEE,J	0	0	0	0	0	0	0
PROFESSORSHIP SHRESTHA	9,000	1,500	0	0	0	0	10,500
PROFESSORSHIP BELARBI	7,000	1,500	0	0	2,500	0	11,000
PROFESSORSHIP WILLAM	20,000	1,000	0	0	29,000	0	50,000
HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	11,029	0	11,029
DR> ROYSAM-CULLEN PROFESSORSHI	0	0	0	0	35,000	0	35,000
CULLEN DISTINGUISHED PROF	0	0	0	0	24,000	0	24,000
CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	24,621	0	24,621
MECH EGR DIST PROF-WANG	0	0	0	0	20,000	0	20,000
CULLEN CHAIR-EHLIG-ECONOMIDES	24,778	5,080	0	0	10,142	0	40,000
EXPENDITURE TOTAL	1,176,307	143,020	0	0	5,247,906	119,408	6,686,641

This Page Left Blank Intentionally

HONORS

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0078 H8335 NA (51958) WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	0
4028 H0078 H1518 NA (16664) MCMILLAN SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0078 H1520 NA (16665) HONORS-FIELDS SCHOLARSHIP EN	0	0	0	0	0
4028 H0078 H1522 NA (16457) HONORS-KNAPP SCHOLARSHIP END	0	0	0	0	0
4028 H0078 H1524 NA (16458) HONORS - CLASS OF 1989	0	0	0	0	0
4028 H0078 H1526 NA (16459) HONORS - COASTAL CORP SCHOL	0	0	0	0	0
4028 H0078 H1542 NA (16568) HONORS E DYER SCH END	0	0	0	0	0
4028 H0078 H1548 NA (14152) HONORS COOPER SCHOLARSHIP EN	0	0	0	0	0
4028 H0078 H1554 NA (16572) HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0
4028 H0078 H1558 NA (40792) COASTAL SECURITIES SCHOLARSH	0	0	0	0	0
4028 H0078 H1560 NA (40793) HEARST SCHOLARSHIP	0	0	0	0	0
4028 H0078 H1566 NA (16656) HONORS-ARTURO MONSANTO SCHOL	0	0	0	0	0
4028 H0078 H1574 NA (16659) HONORS COLLEGE OWEN SCHOLARS	0	0	0	0	0
4028 H0078 H1576 NA (16450) BECKY & TRUMAN ARNOLD SCHOL	0	0	0	0	0
4028 H0078 H1697 NA (10776) HONORS AUTREY ENDOWED SCH	0	0	0	0	0
4028 H0078 H2418 NA (16662) LUCHSINGER ENDOWMENT	0	0	0	0	0
4028 H0078 H2419 NA (16460) BLANTON ENDOWMENT	0	0	0	0	0
4028 H0078 H2433 NA (16641) GOODMAN ENDOWMENT	0	0	0	0	0
4028 H0078 H2434 NA (16642) CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0078 H2435 NA (16643) ROBERTSON SMITH SCH ENDOW	0	0	0	0	0
4028 H0078 H2438 NA (16451) LAY ENDOWMENT	0	0	0	0	0
4028 H0078 H2520 NA (26250) DOROTHY BETTENCOURT SCHOL EN	0	0	0	0	0
4028 H0078 H2521 NA (26251) SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0
4028 H0078 H2824 NA (37336) ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0
4028 H0078 H2885 NA (40082) MICHELLE & ED NOACK SCHOLARS	0	0	0	0	0
4028 H0078 H2929 NA (41218) UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0
4028 H0078 H3494 NA (39027) STEVEN MARTIN SCHOL ENDOWMEN	0	0	0	0	0
4028 H0078 H3505 NA (40242) ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0
4028 H0078 H3509 NA (41550) J.DODD & S. OHSFELDT SCHOLAR	0	0	0	0	0
4028 H0078 H3830 NA (48726) PHOENIX SCH BY KIM&KELLY HAL	0	0	0	0	0
4028 H0078 H8007 NA (42855) S. HECHT & D. BROCHSTEIN END	0	0	0	0	0
4028 H0078 H8025 NA (43118) DR. TED L. ESTESS HONORS END	0	0	0	0	0
4028 H0078 H8040 NA (43914) HONORS STUDENT GOVT BOARD EN	0	0	0	0	0
4028 H0078 H8067 NA (43915) MOYA FAMILY SCH END	0	0	0	0	0
4028 H0078 H8500 NA (54553) BESSIE MONROE EBAUGH SCH END	0	0	0	0	0
4028 H0078 H8631 NA (58192) ALAN B. PARKER	0	0	0	0	0
4028 H0078 H9994 NA (42520) FRED & MABEL R. PARKS FDN EN	0	0	0	0	0
4040 H0078 A0711 NA (34366) HONORS PROGRAM	0	61,500	0	0	61,500
4040 H0078 H0243 NA (34755) HONORS SCHOLARSHIPS	0	0	0	0	0
4040 H0079 B1702 NA (57084) HONORS UNDERGRAD RESEARCH	0	45,702	0	0	45,702
4041 H0078 A2244 NA (42152) TEMPLE FOUNDATION MED SOC	0	0	0	0	0
4041 H0078 D0139 NA (54169) VARIOUS RESEARCH PROJECTS	0	0	0	0	0
4041 H0078 D0237 NA (56783) BONNER LEADERS SUPPORT	0	0	0	0	0
4041 H0078 D0238 NA (56784) SCARBOROUGH GIFT	0	0	0	5,000	5,000
4041 H0078 D0571 NA (52493) LENCE SEMINAR	0	0	0	0	0
4041 H0078 D1481 NA (17020) HONORS COLLEGE ANNUAL FUND	0	0	0	0	0
4041 H0078 D1485 NA (17134) HONORS COMMON GROUND	0	0	0	15,500	15,500
4041 H0078 D1874 NA (41729) PHRONESIS	0	0	0	0	0
4041 H0078 D3537 NA (36141) HTI UNRESTRICTED GIFTS	0	0	0	0	0
4041 H0078 D3850 NA (44011) F.E.E.T	0	0	0	0	0
4041 H0078 H8319 NA (50041) ONE THOUSAND YEARS OF HONORS	0	0	0	0	0
4042 H0078 A9047 NA (48298) CIZIK, JANE MORIN CHAIR	35,331	0	0	0	35,331
4042 H0078 A9846 NA (43313) NANCY OCONNOR ABENDSHEIN PRO	4,103	0	0	0	4,103
4042 H0078 D1467 NA (12210) CAROLYN GRANT FAY ENDOW - HO	50,000	0	0	0	50,000
4042 H0078 D3084 NA (40791) HONORS QUASI ENDOWMENT	0	0	0	0	0
4042 H0078 D3085 NA (40794) HONORS-HOU ENDOW UNDERGRAD R	0	0	0	0	0
4042 H0078 D3086 NA (40795) HONORS STUDY ABROAD SCHOLARS	0	0	0	0	0
4042 H0078 D3796 NA (42863) HONORS FELLOWS PROGRAM	0	0	0	0	0
4042 H0078 D8003 NA (42518) ROSS M. LENCE TEACHER IN RES	0	0	0	0	0
4042 H0078 D8055 NA (43913) MATTHEW B. & TAMARA STEELE E	3,308	0	0	0	3,308
4042 H0078 D8066 NA (43912) TED L. ESTESS FACULTY AWARD	0	0	0	0	0
4042 H0078 D9430 NA (48299) JESSE H & MARY GIBBS JONES E	32,843	0	0	0	32,843
4042 H0078 D9990 NA (43916) FOSTER FACULTY AWARD END	0	0	0	0	0
4045 H0078 A1866 NA (46386) GREAT CONVERSATION	0	0	0	0	0
4045 H0078 D3702 NA (40079) ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0
4045 H0078 H0065 NA (54902) SYBIL PITTMAN SCH	0	0	0	0	0
4045 H0078 H0066 NA (54903) HEVRDEJS ENDOWMENT	0	0	0	0	0
4045 H0078 H0067 NA (54904) GREAT CONVERSATION SCH	0	0	0	0	0
4045 H0078 H0068 NA (54905) TKE SCHOLARSHIP	0	0	0	0	0
4045 H0078 H0069 NA (54906) EL PASO CORPORATION SCH	0	0	0	0	0
4045 H0078 H0070 NA (54907) ENRON MERIT SCH	0	0	0	0	0
4045 H0078 H0071 NA (54908) JP MORGAN CHASE BANK SCH	0	0	0	0	0
4045 H0078 H0072 NA (54909) UHWA MARY HARDING HOFFMAN	0	0	0	0	0
4045 H0078 H0073 NA (54910) TEXANER JAMES SCH	0	0	0	0	0
4045 H0078 H0074 NA (54911) HONORS STUDY ABROAD	0	0	0	0	0

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	10,000	0	10,000
MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	1,762	0	1,762
HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	474	0	474
HONORS-KNAPP SCHOLARSHIP ENDO	0	0	0	0	976	0	976
HONORS - CLASS OF 1989	0	0	0	0	1,605	0	1,605
HONORS - COASTAL CORP SCHOL EN	0	0	0	0	841	0	841
HONORS E DYER SCH END	0	0	0	0	10,416	0	10,416
HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	3,642	0	3,642
HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	20,747	0	20,747
COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	477	0	477
HEARST SCHOLARSHIP	0	0	0	0	17,278	0	17,278
HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	1,340	0	1,340
HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	2,696	0	2,696
BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	1,215	0	1,215
HONORS AUTREY ENDOWED SCH	0	0	0	0	14,415	0	14,415
LUCHSINGER ENDOWMENT	0	0	0	0	932	0	932
BLANTON ENDOWMENT	0	0	0	0	627	0	627
GOODMAN ENDOWMENT	0	0	0	0	1,125	0	1,125
CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	7,610	0	7,610
ROBERTSON SMITH SCH ENDOW	0	0	0	0	4,229	0	4,229
LAY ENDOWMENT	0	0	0	0	1,348	0	1,348
DOROTHY BETTENCOURT SCHOL END	0	0	0	0	1,617	0	1,617
SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	401	0	401
ANDREWS KURTH SCHOL ENDOW	0	0	0	0	1,988	0	1,988
MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	3,231	0	3,231
UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	1,256	0	1,256
STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	818	0	818
ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	4,083	0	4,083
J.DODD & S. OHSFELDT SCHOLARSH	0	0	0	0	5,326	0	5,326
PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	3,100	0	3,100
S. HECHT & D. BROCHSTEIN END	0	0	0	0	1,472	0	1,472
DR. TED L. ESTESS HONORS END	0	0	0	0	10,434	0	10,434
HONORS STUDENT GOVT BOARD END	0	0	0	0	985	0	985
MOYA FAMILY SCH END	0	0	0	0	6,149	0	6,149
BESSIE MONROE EBAUGH SCH END	0	0	0	0	1,075	0	1,075
ALAN B. PARKER	0	0	0	0	8,492	0	8,492
FRED & MABEL R. PARKS FDN END	0	0	0	0	16,651	0	16,651
HONORS PROGRAM	61,500	19,200	0	0	17,100	0	97,800
HONORS SCHOLARSHIPS	0	0	0	0	8,000	0	8,000
HONORS UNDERGRAD RESEARCH	45,702	9,369	0	0	0	0	55,071
TEMPLE FOUNDATION MED SOC	0	0	0	0	17,000	0	17,000
VARIOUS RESEARCH PROJECTS	0	0	0	0	0	0	0
BONNER LEADERS SUPPORT	0	0	0	0	1,000	0	1,000
SCARBOROUGH GIFT	5,000	5,000	0	0	22,000	0	32,000
LENCE SEMINAR	0	0	0	0	3,500	0	3,500
HONORS COLLEGE ANNUAL FUND	0	0	0	0	15,000	0	15,000
HONORS COMMON GROUND	15,500	0	0	0	14,500	0	30,000
PHRONESIS	0	0	0	0	5,000	0	5,000
HTI UNRESTRICTED GIFTS	0	0	0	0	0	0	0
F.E.E.T	0	0	0	0	10,000	0	10,000
ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0
CIZIK, JANE MORIN CHAIR	35,331	15,000	0	0	0	0	50,331
NANCY OCONNOR ABENDSHEIN PROF	4,103	0	0	0	0	0	4,103
CAROLYN GRANT FAY ENDOW - HONO	50,000	9,225	0	0	7,663	0	66,888
HONORS QUASI ENDOWMENT	0	0	0	0	6,690	0	6,690
HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	3,058	0	3,058
HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	3,078	0	3,078
HONORS FELLOWS PROGRAM	0	0	0	0	37,263	0	37,263
ROSS M. LENCE TEACHER IN RES	0	0	0	0	12,795	0	12,795
MATTHEW B. & TAMARA STEELE END	3,308	0	0	0	0	0	3,308
TED L. ESTESS FACULTY AWARD	0	0	0	0	2,488	0	2,488
JESSE H & MARY GIBBS JONES END	32,843	0	0	0	25,000	0	57,843
FOSTER FACULTY AWARD END	0	0	0	0	2,321	0	2,321
GREAT CONVERSATION	0	0	0	0	5,000	0	5,000
ELKINS LEADERSHIP FORUM FUND	0	0	0	0	5,000	0	5,000
SYBIL PITTMAN SCH	0	0	0	0	1,500	0	1,500
HEVRDEJS ENDOWMENT	0	0	0	0	3,000	0	3,000
GREAT CONVERSATION SCH	0	0	0	0	40,000	0	40,000
TKE SCHOLARSHIP	0	0	0	0	3,000	0	3,000
EL PASO CORPORATION SCH	0	0	0	0	10,000	0	10,000
ENRON MERIT SCH	0	0	0	0	20,000	0	20,000
JP MORGAN CHASE BANK SCH	0	0	0	0	20,000	0	20,000
UHWA MARY HARDING HOFFMAN	0	0	0	0	2,000	0	2,000
TEXANER JAMES SCH	0	0	0	0	1,000	0	1,000
HONORS STUDY ABROAD	0	0	0	0	5,000	0	5,000

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4045 H0078 H0109 NA (57081) ALFRED & BERNICE H HIBBLER S	0	0	0	0	0
4045 H0078 H2648 NA (46387) TCB NATIONAL MERIT SCHOLARSH	0	0	0	0	0
4045 H0078 H2649 NA (46388) FOUNDERS SCHOLARSHIP	0	0	0	0	0
4045 H0078 H2816 NA (46389) FOUNDATION EXCELLENCE SCH	0	0	0	0	0
4045 H0078 H2884 NA (46390) LESTER & SUE SMITH SCHOLARSH	0	0	0	0	0
EXPENDITURE TOTAL	125,585	107,202	0	20,500	253,287

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	20,000	0	20,000
TCB NATIONAL MERIT SCHOLARSHIP	0	0	0	0	0	0	0
FOUNDERS SCHOLARSHIP	0	0	0	0	16,000	0	16,000
FOUNDATION EXCELLENCE SCH	0	0	0	0	30,000	0	30,000
LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	4,500	0	4,500
EXPENDITURE TOTAL	253,287	57,794	0	0	570,289	0	881,370

This Page Left Blank Intentionally

HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0081 H0027 NA (52985) JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0028 NA (52986) JAMES B "SAM" BASS CCM SCHOL	0	0	0	0	0
4027 H0081 H0030 NA (52988) ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0031 NA (52990) MARY DOUGLAS SCHOLARHSHIP	0	0	0	0	0
4027 H0081 H0032 NA (52991) CAMILE BERMANN SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0033 NA (52992) HOUSTON CONCIERGE ASSOC SCHO	0	0	0	0	0
4027 H0081 H0161 NA (58925) H-E-B SCH ENDOWMENT	0	0	0	0	0
4027 H0081 H0474 NA (16827) HILTON C N JR SCHOLA	0	0	0	0	0
4027 H0081 H0610 NA (52178) HOTEL RESTRNT SOCIET	0	0	0	0	0
4027 H0081 H0968 NA (16593) CHC GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0081 H1030 NA (16898) HRM PAR EXCELLENCE	0	0	0	0	0
4027 H0081 H1376 NA (16498) BRINKER INTERNATIONAL ENDOW	0	0	0	0	0
4027 H0081 H3709 NA (43956) HRM HSMAI ANNUAL SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8352 NA (50871) UH SANANTONIO ALUMNI SCHOLAR	0	0	0	0	0
4027 H0081 H8353 NA (50872) ARAMARK SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8354 NA (50873) FOOD&BEVERAGE MGRS ASSOC OF	0	0	0	0	0
4027 H0081 H8355 NA (50874) CHARLES WARCZAK JR SCHOLARSH	0	0	0	0	0
4027 H0081 H8356 NA (50875) MICHAEL D ROSE FAMILY SHOLAR	0	0	0	0	0
4027 H0081 H8357 NA (50876) HOLLY AND DOUG BROOKS SCH	0	0	0	0	0
4027 H0081 H8358 NA (50877) GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0
4027 H0081 H8359 NA (50878) HOSPITALITY INDUSTRY HALL OF	0	0	0	0	0
4027 H0081 H8360 NA (50879) LEE GERNANDER SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8361 NA (50880) HILTON COLLEGE ALUMNI BOARD	0	0	0	0	0
4027 H0081 H8362 NA (50881) STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8363 NA (50882) VARGO FAMILY SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8364 NA (50883) TOURISM CARES DR WILLIAM WRI	0	0	0	0	0
4027 H0081 H8365 NA (50884) LUBY'S INC ENDOWED SCHOLAR	0	0	0	0	0
4027 H0081 H8366 NA (50885) STECKLEIN FAMILY SCHOLAR	0	0	0	0	0
4027 H0081 H8367 NA (50886) WOLF H HENGST SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8368 NA (50887) WHATABURGER SAN ANTONIO SCH	0	0	0	0	0
4027 H0081 H8369 NA (50888) SOUTHWELL, STEGER, BREUNIER	0	0	0	0	0
4027 H0081 H8370 NA (50889) ROBERT & SHARRON PLANCK SCHO	0	0	0	0	0
4027 H0081 H8371 NA (50890) ARAMARK/AL EMANMI SCHOLARSHI	0	0	0	0	0
4027 H0081 H8372 NA (50891) LAWRENCE W SHIPLEY JR SCHOLA	0	0	0	0	0
4027 H0081 H8373 NA (50892) ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4027 H0081 H8374 NA (50893) DOUGLAS C KEISTER SCHOLARSHI	0	0	0	0	0
4027 H0081 H8375 NA (50894) THE FRED & MABEL R PARKS SCH	0	0	0	0	0
4027 H0081 H8376 NA (50895) MARRIOTT FOUNDATION EXCELLEN	0	0	0	0	0
4027 H0081 H8377 NA (50896) KEINZ(HENRI) G LEWIN SCHOLAR	0	0	0	0	0
4027 H0081 H8378 NA (50897) MCCANN FAMILY SCHOLARSHIP EN	0	0	0	0	0
4027 H0081 H8379 NA (50898) AMDOR-STONE SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8380 NA (50899) GEORGE & MYRA HALL SCHOLARSH	0	0	0	0	0
4027 H0081 H8381 NA (50900) ROCKETT LAT AMER/STU ABRO EN	0	0	0	0	0
4027 H0081 H8382 NA (50901) MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8383 NA (50902) CURTIS CARLSON NELSON SCHOLA	0	0	0	0	0
4027 H0081 H8384 NA (50903) OBEROI HOLDINGS SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8386 NA (50870) MY TABLE MAGAZINE SCHOLARSHI	0	0	0	0	0
4027 H0081 H8393 NA (51098) ERIK J WORSCHER ENDOWMENT	0	0	0	0	0
4028 H0080 H1352 NA (16589) HRM FOREHAND SCH END FUND	0	0	0	0	0
4028 H0080 H1354 NA (10862) HRM H DOBSON MEM SCH ENDOWME	0	0	0	0	0
4028 H0080 H1356 NA (16590) HRM RAPPOLE SHERIDAN SCH END	0	0	0	0	0
4028 H0080 H1358 NA (16474) HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0
4028 H0080 H1384 NA (16500) GREGORY J PAPPAS MEMORIAL SC	0	0	0	0	0
4028 H0080 H1386 NA (16501) PAPPAS RESTARUANTS ENDOW SCH	0	0	0	0	0
4028 H0080 H1388 NA (16502) HRM BRISTOL SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0081 H0460 NA (16988) HRM DAVIS ENDOWED SCHOLARSHI	0	0	0	0	0
4028 H0081 H0508 NA (16841) HRM PETER J TOMAC SCH	0	0	0	0	0
4028 H0081 H0544 NA (16855) SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0
4028 H0081 H0576 NA (16984) EARLE WYATT SCHOLAR	0	0	0	0	0
4028 H0081 H0802 NA (16628) HOTEL REST MGT SCHOL	0	0	0	0	0
4028 H0081 H0836 NA (16861) HRM PAR EXCELLENCE END SCH F	0	0	0	0	0
4028 H0081 H0888 NA (13167) HRM LEONARD ROLSTON	0	0	0	0	0
4028 H0081 H0896 NA (35113) HRM JP SUTHERLAND MEM SCHOLA	0	0	0	0	0
4028 H0081 H0990 NA (14169) LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0
4028 H0081 H0992 NA (16820) C VICTOR RICHARD SCHOL	0	0	0	0	0
4028 H0081 H1336 NA (16580) HRM GLAZERS ENDOWMENT	0	0	0	0	0
4028 H0081 H1338 NA (35112) HRM RAY KROC ENDOWMENT	0	0	0	0	0
4028 H0081 H1342 NA (11997) HRM HOU REST ASS END	0	0	0	0	0
4028 H0081 H1344 NA (16585) HRM JO FISCHER END	0	0	0	0	0
4028 H0081 H1346 NA (16586) HRM LATTIN SCH END	0	0	0	0	0
4028 H0081 H1348 NA (16587) HRM WASKEY MEM SCH FUND	0	0	0	0	0
4028 H0081 H1350 NA (16588) HRM BOMBAYWALA SCH END	0	0	0	0	0
4028 H0081 H1360 NA (16475) HRM F&B MGRS SCH	0	0	0	0	0
4028 H0081 H1368 NA (16487) HRM NAT HART ENDOWMENT	0	0	0	0	0
4028 H0081 H1370 NA (16488) HRM GOURMET NIGHT END SCHOLA	0	0	0	0	0

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	3,500	0	3,500
JAMES B "SAM" BASS CCM SCHOLAR	0	0	0	0	3,000	0	3,000
ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	5,000	0	5,000
MARY DOUGLAS SCHOLARSHIP	0	0	0	0	2,000	0	2,000
CAMILE BERMAN SCHOLARSHIP	0	0	0	0	4,000	0	4,000
HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	524	0	524
H-E-B SCH ENDOWMENT	0	0	0	0	1,200	0	1,200
HILTON C N JR SCHOLA	0	0	0	0	100,000	0	100,000
HOTEL RESTRNT SOCIET	0	0	0	0	300	0	300
CHC GENERAL SCHOLARSHIP	0	0	0	0	25,000	0	25,000
HRM PAR EXCELLENCE	0	0	0	0	19,000	0	19,000
BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	30,000	0	30,000
HRM HSMIA ANNUAL SCHOLARSHIP	0	0	0	0	3,000	0	3,000
UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	2,250	0	2,250
ARAMARK SCHOLARSHIP	0	0	0	0	8,250	0	8,250
FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	3,000	0	3,000
CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	1,000	0	1,000
MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	4,750	0	4,750
HOLLY AND DOUG BROOKS SCH	0	0	0	0	1,005	0	1,005
GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	15,000	0	15,000
HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	2,000	0	2,000
LEE GERNANDER SCHOLARSHIP	0	0	0	0	1,250	0	1,250
HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	1,800	0	1,800
STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	850	0	850
VARGO FAMILY SCHOLARSHIP	0	0	0	0	450	0	450
TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	900	0	900
LUBY'S INC ENDOWED SCHOLAR	0	0	0	0	750	0	750
STECKLEIN FAMILY SCHOLAR	0	0	0	0	1,500	0	1,500
WOLF H HENGST SCHOLARSHIP	0	0	0	0	6,500	0	6,500
WHATABURGER SAN ANTONIO SCH	0	0	0	0	792	0	792
SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	25,000	0	25,000
ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	1,750	0	1,750
ARAMARK/AL EMANMI SCHOLARSHIP	0	0	0	0	1,500	0	1,500
LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	1,000	0	1,000
ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	4,750	0	4,750
DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	1,900	0	1,900
THE FRED & MABEL R PARKS SCHOL	0	0	0	0	10,000	0	10,000
MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	12,000	0	12,000
KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	3,000	0	3,000
MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	1,000	0	1,000
AMDOR-STONE SCHOLARSHIP	0	0	0	0	2,500	0	2,500
GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	1,750	0	1,750
ROCKETT LAT AMER/STU ABRO ENDO	0	0	0	0	18,000	0	18,000
MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	12,500	0	12,500
CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	4,200	0	4,200
OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	3,250	0	3,250
MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	7,500	0	7,500
ERIK J WORSCHEH ENDOWMENT	0	0	0	0	8,000	0	8,000
HRM FOREHAND SCH END FUND	0	0	0	0	7,500	0	7,500
HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	1,400	0	1,400
HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	15,000	0	15,000
HERBERT O WILSON SCHOLARSHIP	0	0	0	0	2,500	0	2,500
GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	7,000	0	7,000
PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	6,000	0	6,000
HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	1,100	0	1,100
HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	2,500	0	2,500
HRM PETER J TOMAC SCH	0	0	0	0	1,250	0	1,250
SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	1,200	0	1,200
EARLE WYATT SCHOLAR	0	0	0	0	2,000	0	2,000
HOTEL REST MGT SCHOL	0	0	0	0	7,000	0	7,000
HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	1,500	0	1,500
HRM LEONARD ROLSTON	0	0	0	0	1,655	0	1,655
HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	1,250	0	1,250
LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	700	0	700
C VICTOR RICHARD SCHOL	0	0	0	0	800	0	800
HRM GLAZERS ENDOWMENT	0	0	0	0	2,000	0	2,000
HRM RAY KROC ENDOWMENT	0	0	0	0	960	0	960
HRM HOU REST ASS END	0	0	0	0	18,000	0	18,000
HRM JO FISCHER END	0	0	0	0	750	0	750
HRM LATTIN SCH END	0	0	0	0	3,000	0	3,000
HRM WASKEY MEM SCH FUND	0	0	0	0	3,000	0	3,000
HRM BOMBAYWALA SCH END	0	0	0	0	1,500	0	1,500
HRM F&B MGRS SCH	0	0	0	0	15,000	0	15,000
HRM NAT HART ENDOWMENT	0	0	0	0	1,500	0	1,500
HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	2,500	0	2,500

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0081 H1372 NA (35110) HRM IAHA SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1376 NA (35109) BRINKER INTERNATIONAL ENDOW	0	0	0	0	0
4028 H0081 H1378 NA (14155) FOUR SEASONS HOTELS SCHOL -	0	0	0	0	0
4028 H0081 H1380 NA (10764) NAT ASSOC CATERING EXECUTIVE	0	0	0	0	0
4028 H0081 H1699 NA (16523) MARY LOOK SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1701 NA (16524) ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1725 NA (16512) HRM BLISS SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1727 NA (16513) HRM ASSOCIATE/PARKER	0	0	0	0	0
4028 H0081 H2431 NA (16582) CHARLES FITZGIMMONS SCHOL	0	0	0	0	0
4028 H0081 H2432 NA (16583) HRM TH & MA SCHOLARSHIP	0	0	0	0	0
4028 H0081 H2585 NA (28945) HRM SIMMONS SCHOLARSHIP	0	0	0	0	0
4028 H0081 H8324 NA (50128) BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0
4028 H0081 H9620 NA (28122) CURTIS NELSON SCHOL ENDOW	0	0	0	0	0
4028 H0081 H9742 NA (34596) MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0
4041 H0080 A1368 NA (17448) ANNUAL FUND HRM	0	0	0	0	0
4041 H0080 A1536 NA (17609) HRM MISC DONORS	0	0	0	0	0
4041 H0080 A1546 NA (17467) HRM PARTNERS IN EDUCATION	0	0	0	0	0
4041 H0080 A1554 NA (35115) HRM E.M. HILTON CHAIR	52,000	0	0	7,000	59,000
4041 H0080 C0532 NA (10810) LPMI GRANT HILTON COLLEGE	0	0	0	0	0
4041 H0080 D1235 NA (17479) HILTON LIBRARY FUND	0	0	0	0	0
4041 H0080 D1241 NA (17487) HRM FREDPARKS WINE SENSORY L	0	0	0	0	0
4041 H0080 D1247 NA (17607) HRM FRED PARKS LECTURE SERIE	0	0	0	0	0
4041 H0080 D1251 NA (17393) HRM T.R.E.C.	4,000	0	0	0	4,000
4041 H0080 D1253 NA (10895) HRM GOURMET NIGHT	27,000	0	0	6,300	33,300
4041 H0081 A0864 NA (30292) HRM FAC DEV, BARTH	0	0	0	0	0
4041 H0081 A1540 NA (17610) CN HILTON PROFESSORSHIP	78,000	0	2,700	6,300	87,000
4041 H0081 A1542 NA (17450) HILTON DEVELOPMENT	0	99,000	0	0	99,000
4041 H0081 A1544 NA (17451) BARRON HILTON	0	114,000	0	13,300	127,300
4041 H0081 A1556 NA (35114) HRM OPERATING SUPPORT	0	0	0	0	0
4041 H0081 A1558 NA (17486) HRM HILTON GRANT INSTRUCTION	0	0	0	0	0
4041 H0081 A1955 NA (26239) HUBBS PROFESSORSHIP	13,000	0	0	0	13,000
4041 H0081 A2026 NA (30245) FORTE VISITING SCHOLAR	0	0	0	0	0
4041 H0081 A2054 NA (31367) GHRA RESTAURANT EDUC FUND	0	0	0	0	0
4041 H0081 A9781 NA (42586) SPEC'S CH FDN PROF / HRM	7,000	0	0	0	7,000
4041 H0081 C0369 NA (30290) HRM FRED PARKS	0	0	0	0	0
4041 H0081 C0470 NA (17606) HRM DEAN'S FUND - A E	0	0	10,000	0	10,000
4041 H0081 D0038 NA (52462) HRM ALUMNI HALL	0	0	0	0	0
4041 H0081 D0052 NA (52984) BEST WESTERN HISTORY&LEGACIE	0	0	0	3,150	3,150
4041 H0081 D0722 NA (30269) HRM HILTON LEGACY EXHIBIT	0	0	0	0	0
4041 H0081 D1237 NA (17481) HRM PAR EXECELENCE	0	0	0	0	0
4041 H0081 D1239 NA (17482) HRM HOSP IND HISP DEV INST	0	0	0	0	0
4041 H0081 D1243 NA (17591) FACULTY DEV - ABBOTT	0	0	0	0	0
4041 H0081 D1245 NA (17592) ERIC'S CLUB GIFTS	0	0	0	0	0
4041 H0081 D1249 NA (17391) HRM GRAND WINE AND FOOD AFFA	0	0	0	0	0
4041 H0081 D1259 NA (17396) HRM MARRIOTT STUDENT EXECEL	0	55,000	36,000	24,000	115,000
4041 H0081 D1834 NA (30243) HRM FACULTY DEV NON TENURE	0	0	0	0	0
4041 H0081 D1835 NA (30294) FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0
4041 H0081 D1836 NA (30296) FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0
4041 H0081 D1837 NA (30298) FACULTY DEVELOPMENT -KOH	0	0	0	0	0
4041 H0081 D1838 NA (30300) FACULTY DEVELOPMENT - MADERA	0	0	0	0	0
4041 H0081 D1839 NA (30302) FACULTY DEV-DRAPER	0	0	0	0	0
4041 H0081 D1840 NA (30304) FACULTY DEVELOPMENT DE FRANC	0	0	0	0	0
4041 H0081 D1841 NA (30306) HRM FACULTY DEV SUJATA SIRSA	0	0	0	0	0
4041 H0081 D1842 NA (30308) FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0
4041 H0081 D1843 NA (30310) FACULTY DEVELOPMENT - NEAL	0	0	0	0	0
4041 H0081 D1844 NA (30312) FACULTY DEV-GRAVES	0	0	0	0	0
4041 H0081 D1845 NA (30314) HRM FACULTY DEV RACHEL HAN	0	0	0	0	0
4041 H0081 D1846 NA (30316) FACULTY DEVELOPMENT - BACK	0	0	0	0	0
4041 H0081 D1847 NA (30318) ASSOC DEANS OFFICE - DOE	0	0	0	0	0
4041 H0081 D1848 NA (30320) FACULTY DEVELOPMENT TAYLOR	0	0	0	0	0
4041 H0081 D1849 NA (30322) FACULTY DEV-TITZ	0	0	0	0	0
4041 H0081 D1850 NA (30324) HILTON GRANT-ARCHIVES	0	0	0	0	0
4041 H0081 D2821 NA (35237) FACULTY DEV-BOGER	0	0	0	0	0
4041 H0081 D2822 NA (35317) HRM TX WINE & FOOD EXPERIENC	0	0	0	0	0
4041 H0081 D2823 NA (35318) FACULTY DEVELOPMENT BOWEN	0	0	0	0	0
4041 H0081 D2824 NA (35319) HILTON MARKETING	0	119,000	0	0	119,000
4041 H0081 D2825 NA (35379) HRM FERMENTATION & BREWING L	0	0	0	0	0
4041 H0081 D3160 NA (42585) HRM CLINTON L RAPPOLE PROF	26,600	0	0	6,300	32,900
4041 H0081 D3208 NA (42584) ERIK J WORSCHER LECTURESHIP	0	0	0	0	0
4041 H0081 D3209 NA (42587) FRANK G WANGEMAN ARCHIVES EN	0	0	0	0	0
4041 H0081 D3216 NA (42660) CURTIS CARLSON END FELLOWSHI	0	0	0	15,000	15,000
4041 H0081 D3217 NA (42661) HOSP INDUSTRY HALL OF HON EN	1,050	0	0	3,150	4,200
4041 H0081 D3218 NA (42662) HFTP ENDOWED FELLOWSHIP	0	16,000	0	0	16,000
4041 H0081 D3270 NA (46009) HRM STUDENT LEADERSHIP FUND	0	0	0	38,000	38,000
4041 H0081 D3538 NA (36142) HRM ALUMNI DEVELOPMENT	0	50,000	0	0	50,000

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HRM IAHA SCHOLARSHIP	0	0	0	0	4,000	0	4,000
BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	8,000	0	8,000
FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	10,000	0	10,000
NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	2,000	0	2,000
MARY LOOK SCHOLARSHIP	0	0	0	0	10,000	0	10,000
ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	9,000	0	9,000
HRM BLISS SCHOLARSHIP	0	0	0	0	22,500	0	22,500
HRM ASSOCIATE/PARKER	0	0	0	0	1,750	0	1,750
CHARLES FITZGIMMONS SCHOL	0	0	0	0	2,500	0	2,500
HRM TH & MA SCHOLARSHIP	0	0	0	0	5,500	0	5,500
HRM SIMMONS SCHOLARSHIP	0	0	0	0	3,500	0	3,500
BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	1,750	0	1,750
CURTIS NELSON SCHOL ENDOW	0	0	0	0	12,000	0	12,000
MASSAD FAMILY SCHOLARSHIP	0	0	0	0	2,250	0	2,250
ANNUAL FUND HRM	0	0	0	0	5,885	0	5,885
HRM MISC DONORS	0	0	0	0	8,000	0	8,000
HRM PARTNERS IN EDUCATION	0	0	0	0	915	0	915
HRM E.M. HILTON CHAIR	59,000	10,000	0	0	39,635	0	108,635
LPMI GRANT HILTON COLLEGE	0	0	0	0	1,220	0	1,220
HILTON LIBRARY FUND	0	0	0	0	500	0	500
HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	200,000	0	200,000
HRM FRED PARKS LECTURE SERIES	0	0	0	0	28,000	0	28,000
HRM T.R.E.C.	4,000	1,000	0	0	2,000	0	7,000
HRM GOURMET NIGHT	33,300	6,700	0	0	110,000	0	150,000
HRM FAC DEV, BARTH	0	0	0	0	2,000	0	2,000
CN HILTON PROFESSORSHIP	87,000	16,000	0	0	37,000	0	140,000
HILTON DEVELOPMENT	99,000	20,000	0	0	17,000	0	136,000
BARRON HILTON	127,300	22,000	0	0	67,700	0	217,000
HRM OPERATING SUPPORT	0	0	0	0	47,000	0	47,000
HRM HILTON GRANT INSTRUCTION	0	0	0	0	20,000	0	20,000
HUBBS PROFESSORSHIP	13,000	3,500	0	0	6,500	0	23,000
FORTE VISITING SCHOLAR	0	0	0	0	13,990	0	13,990
GHRA RESTAURANT EDUC FUND	0	0	0	0	2,600	0	2,600
SPEC'S CH FDN PROF / HRM	7,000	2,000	0	0	3,000	0	12,000
HRM FRED PARKS	0	0	0	0	1,000	0	1,000
HRM DEAN'S FUND - A E	10,000	0	0	0	105,000	0	115,000
HRM ALUMNI HALL	0	0	0	0	25,000	0	25,000
BEST WESTERN HISTORY&LEGACIES	3,150	0	0	0	6,850	0	10,000
HRM HILTON LEGACY EXHIBIT	0	0	0	0	12,000	0	12,000
HRM PAR EXECELENCE	0	0	0	0	38,000	0	38,000
HRM HOSP IND HISP DEV INST	0	0	0	0	7,600	0	7,600
FACULTY DEV - ABBOTT	0	0	0	0	3,000	0	3,000
ERIC'S CLUB GIFTS	0	0	0	0	37,000	0	37,000
HRM GRAND WINE AND FOOD AFFAIR	0	0	0	0	57,000	0	57,000
HRM MARRIOTT STUDENT EXECEL SA	115,000	30,000	0	0	115,200	0	260,200
HRM FACULTY DEV NON TENURE	0	0	0	0	10,000	0	10,000
FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT MOROSAN	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT -KOH	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT - MADERA	0	0	0	0	3,000	0	3,000
FACULTY DEV-DRAPER	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT DE FRANCO	0	0	0	0	3,000	0	3,000
HRM FACULTY DEV SUJATA SIRSAT	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT - DAWSON	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT - NEAL	0	0	0	0	3,000	0	3,000
FACULTY DEV-GRAVES	0	0	0	0	3,000	0	3,000
HRM FACULTY DEV RACHEL HAN	0	0	0	0	3,000	0	3,000
FACULTY DEVELOPMENT - BACK	0	0	0	0	2,000	0	2,000
ASSOC DEANS OFFICE - DOE	0	0	0	0	4,000	0	4,000
FACULTY DEVELOPMENT TAYLOR	0	0	0	0	3,000	0	3,000
FACULTY DEV-TITZ	0	0	0	0	3,000	0	3,000
HILTON GRANT-ARCHIVES	0	0	0	0	2,000	0	2,000
FACULTY DEV-BOGER	0	0	0	0	3,000	0	3,000
HRM TX WINE & FOOD EXPERIENCE	0	0	0	0	10,000	0	10,000
FACULTY DEVELOPMENT BOWEN	0	0	0	0	3,000	0	3,000
HILTON MARKETING	119,000	21,000	0	0	40,000	0	180,000
HRM FERMENTATION & BREWING LAB	0	0	0	0	12,000	0	12,000
HRM CLINTON L RAPPOLE PROF	32,900	5,500	0	0	5,600	0	44,000
ERIK J WORSCHER LECTURESHIP	0	0	0	0	3,500	0	3,500
FRANK G WANGEMAN ARCHIVES END	0	0	0	0	1,500	0	1,500
CURTIS CARLSON END FELLOWSHIP	15,000	3,000	0	0	4,100	0	22,100
HOSP INDUSTRY HALL OF HON END	4,200	0	0	0	1,000	0	5,200
HFTP ENDOWED FELLOWSHIP	16,000	3,700	0	0	0	0	19,700
HRM STUDENT LEADERSHIP FUND	38,000	8,000	0	0	0	0	46,000
HRM ALUMNI DEVELOPMENT	50,000	17,000	0	0	35,500	0	102,500

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0081 D3539 NA (36143) HRM HALL OF HONOR	0	10,000	0	6,500	16,500
4041 H0081 D3541 NA (36145) WINE AND SPIRIT INSTITUTE	41,000	0	0	39,300	80,300
4041 H0081 D3542 NA (36146) HRM HFTP OFFICE	0	54,155	0	0	54,155
4041 H0081 D3543 NA (36147) HRM AH & LA OFFICE	0	41,500	0	6,300	47,800
4041 H0081 D3544 NA (36148) HILTON HISTORY & LEGACIES PR	0	37,440	0	0	37,440
4041 H0081 D3726 NA (41614) MASSAD FAMILY LIBRARY RENOVA	0	0	0	0	0
4041 H0081 D3951 NA (44122) HRM MCINGVALE GAMING FUND	0	0	0	0	0
4041 H0081 D8350 NA (50908) CURRICULUM & EXPERIMENTAL LE	0	0	0	71,600	71,600
4041 H0081 D8351 NA (50909) MASSAD FAMILY RESEARCH ENDOW	0	12,600	0	0	12,600
4041 H0081 D8352 NA (50910) MASSAD FAMILY ARCHIVIST ENDO	22,000	0	0	0	22,000
4041 H0081 D8353 NA (50911) MCINGVALE GAMING FACULTY END	19,500	0	0	0	19,500
4041 H0081 D8354 NA (50912) HVS FACULTY RESEARCH ENDOWME	7,000	0	0	0	7,000
4041 H0081 D8355 NA (50913) ACCOR FACULTY SUPPORT ENDOWM	0	0	0	0	0
4041 H0081 D9779 NA (42583) GRACE & TOM BOWEN ENDOW	0	0	0	890	890
4041 H0081 E0414 NA (14057) HRM ALUMNI MENTOR PRG	0	0	0	0	0
4041 H0081 F1179 NA (17303) HRM San Antonio Campus	0	58,000	0	0	58,000
4041 H0081 G0636 NA (42093) HRM FY08 HILTON RENOVATION	0	0	0	0	0
4042 H0081 A2097 NA (35119) MEAT SCIENCE	0	0	0	0	0
4042 H0081 D1239 NA (40798) HRM HOSP IND HISP DEV INST	0	0	0	0	0
4042 H0081 D2817 NA (35117) EXEC & CONT EDUC	0	0	0	0	0
4042 H0081 D2818 NA (35118) FRED PARKS WINE CELLAR	0	0	0	6,300	6,300
4042 H0081 D3087 NA (40797) HRM DONALD GREENAWAY	0	0	0	3,000	3,000
4042 H0081 D3088 NA (40799) HOTEL & LODG ASSOC GREATER H	0	0	0	0	0
4042 H0081 D3089 NA (40800) HRM VALLONE ENDOWED SCHOLARS	0	0	0	0	0
4042 H0081 D8602 NA (56995) Fred Parks Bev Fac Sup Quasi	0	0	0	2,000	2,000
4042 H0081 D9726 NA (33788) HFTP RAYMOND C ELLIS END-HRM	0	0	0	3,150	3,150
4042 H0081 D9733 NA (34415) GARRET DAWSON SONNY LOOK END	0	0	0	0	0
4042 H0081 D9783 NA (35966) LYNN & MARCEL MASON END - HR	0	0	0	0	0
EXPENDITURE TOTAL	298,150	666,695	48,700	261,540	1,275,085

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HRM HALL OF HONOR	16,500	0	0	0	28,500	0	45,000
WINE AND SPIRIT INSTITUTE	80,300	9,000	0	0	13,575	0	102,875
HRM HFTP OFFICE	54,155	10,650	0	0	9,195	0	74,000
HRM AH & LA OFFICE	47,800	12,000	0	0	20,700	0	80,500
HILTON HISTORY & LEGACIES PROG	37,440	0	0	0	89,560	0	127,000
MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	28,000	0	28,000
HRM MCINGVALE GAMING FUND	0	0	0	0	1,335	0	1,335
CURRICULUM & EXPERIMENTAL LEAR	71,600	10,821	0	0	0	0	82,421
MASSAD FAMILY RESEARCH ENDOWME	12,600	1,400	0	0	0	0	14,000
MASSAD FAMILY ARCHIVIST ENDOWM	22,000	4,652	0	0	0	0	26,652
MCINGVALE GAMING FACULTY ENDOW	19,500	4,192	0	0	0	0	23,692
HVS FACULTY RESEARCH ENDOWMENT	7,000	0	0	0	1,800	0	8,800
ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	5,600	0	5,600
GRACE & TOM BOWEN ENDOW	890	0	0	0	0	0	890
HRM ALUMNI MENTOR PRG	0	0	0	0	3,300	0	3,300
HRM San Antonio Campus	58,000	0	0	0	122,000	0	180,000
HRM FY08 HILTON RENOVATION	0	0	0	0	10,000	0	10,000
MEAT SCIENCE	0	0	0	0	799	0	799
HRM HOSP IND HISP DEV INST	0	0	0	0	3,000	0	3,000
EXEC & CONT EDUC	0	0	0	0	8,500	0	8,500
FRED PARKS WINE CELLAR	6,300	0	0	0	3,349	0	9,649
HRM DONALD GREENAWAY	3,000	1,000	0	0	0	0	4,000
HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	8,640	0	8,640
HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	5,500	0	5,500
Fred Parks Bev Fac Sup Quasi	2,000	0	0	0	6,099	0	8,099
HFTP RAYMOND C ELLIS END-HRM	3,150	0	0	0	3,200	0	6,350
GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	1,160	0	1,160
LYNN & MARCEL MASON END - HRM	0	0	0	0	5,103	0	5,103
EXPENDITURE TOTAL	1,275,085	223,115	0	0	2,147,196	0	3,645,396

This Page Left Blank Intentionally

COLLEGE OF THE ARTS

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0083 H0482 NA (42578) ART GRAD END FELLOW	0	0	0	0	0
4027 H0083 H1218 NA (42579) ART BUNKER SCHOLARSHIP	0	0	0	0	0
4027 H0083 H2881 NA (48669) HOLT-WICH SCHOLARSHIP	0	0	0	0	0
4027 H0083 H2897 NA (40698) GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0
4027 H0083 H3535 NA (42552) GENERAL SCHOLARSHIPS	0	0	0	0	0
4027 H0085 D4093 NA (47687) JOSEPH M ADAMO DRAMA SCH	0	0	0	0	0
4027 H0085 H0099 NA (56853) CAROLYN BOONE SCH FUND	0	0	0	0	0
4027 H0085 H0662 NA (16798) DRAMA SCHOLARSHIP	0	0	0	0	0
4027 H0085 H3820 NA (48325) THEA SCHOLARSHIPS	0	0	0	0	0
4027 H0090 H0013 NA (50797) ORGAN SCHOLARSHIPS	0	0	0	0	0
4027 H0090 H0484 NA (16831) MUSIC ENDOWED SCHOLA	0	0	0	0	0
4027 H0090 H0534 NA (16850) MUSIC DIRECTORS FUND	0	0	0	0	0
4027 H0090 H1328 NA (16667) MITCHELL MUSIC SCHOL	0	0	0	0	0
4027 H0090 H1713 NA (16385) LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4027 H0090 H2838 NA (37777) JOHN GABBENELLI MEMORIAL SCH	0	0	0	0	0
4027 H0097 H9621 NA (50005) ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0083 H0745 NA (40210) GUNTHER SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1272 NA (16602) BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1284 NA (16607) CHOATE MEMORIAL & M PALMER E	0	0	0	0	0
4028 H0083 H1655 NA (16382) BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1687 NA (16510) ART FLAXMAN ENDOWED SCH	0	0	0	0	0
4028 H0083 H2881 NA (40042) HOLT-WICH SCHOLARSHIP	0	0	0	0	0
4028 H0083 H3496 NA (39509) SWALLS ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0083 H8011 NA (43139) VAL LINK END SCH	0	0	0	0	0
4028 H0083 H8314 NA (49958) NANCY LUTON SCH ENDOW	0	0	0	0	0
4028 H0085 H0920 NA (40215) TREY WILSON END SCH	0	0	0	0	0
4028 H0085 H1016 NA (40214) C J PICKETT END SCHOLARSHIP	0	0	0	0	0
4028 H0085 H1290 NA (10859) ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0
4028 H0085 H1320 NA (16742) JOANNA FRIESEN ENDOWED SCHOL	0	0	0	0	0
4028 H0085 H2546 NA (27065) LINDA DORFF SCHOLARSHIP	0	0	0	0	0
4028 H0085 H3675 NA (42795) JOHN & ELENA ZACCARIA END SC	0	0	0	0	0
4028 H0085 H8476 NA (53144) PATSY SWAYZE ENDOWED SCH	0	0	0	0	0
4028 H0085 H9754 NA (40803) BARTKOWIAK MEMORIAL SCHOL EN	0	0	0	0	0
4028 H0090 H0373 NA (13896) C W MOORES T F ENDOW	0	0	0	0	0
4028 H0090 H0560 NA (17140) HIRSH END SCHOL MUSIC	0	0	0	0	0
4028 H0090 H0566 NA (40218) BYRON HESTER SCHOLAR	0	0	0	0	0
4028 H0090 H0743 NA (12174) MUSIC ENDOWED SCHOL	0	0	0	0	0
4028 H0090 H0765 NA (40219) HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0
4028 H0090 H0814 NA (16636) N CHERTOK MUSIC SCH	0	0	0	0	0
4028 H0090 H0854 NA (16871) S H VAN HORN MUSIC SCH	0	0	0	0	0
4028 H0090 H0882 NA (40220) JEAN P LACK SCH-MUSIC	0	0	0	0	0
4028 H0090 H0914 NA (40221) SARAH J COOPER SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1014 NA (14019) E NIKOLAIDI END SCHO	0	0	0	0	0
4028 H0090 H1018 NA (40222) GALVESTON MUSIC CLUB	0	0	0	0	0
4028 H0090 H1220 NA (12154) MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1226 NA (16669) MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0
4028 H0090 H1228 NA (16670) MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0
4028 H0090 H1232 NA (16671) MUSIC GORDON,A SCHOL PROG	0	0	0	0	0
4028 H0090 H1246 NA (14160) MUSIC WEST SCHOLARSHIP END F	0	0	0	0	0
4028 H0090 H1248 NA (16560) MUSIC B SHAW SCHOLARSHIP END	0	0	0	0	0
4028 H0090 H1250 NA (16561) MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0
4028 H0090 H1252 NA (16562) MUSIC J HEAD SCH ENDOWMENT F	0	0	0	0	0
4028 H0090 H1282 NA (16606) ALKEK-WILLIAMS MUSIC SCHOL E	0	0	0	0	0
4028 H0090 H1286 NA (16608) CHARLES & DOROTHY REISEN	0	0	0	0	0
4028 H0090 H1300 NA (16733) GATLIN MUSIC SCH END	0	0	0	0	0
4028 H0090 H1302 NA (16734) JUKES MUSIC SCH END	0	0	0	0	0
4028 H0090 H1304 NA (16735) LAY MUSIC SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1306 NA (16736) REAMER MUSIC SCH END	0	0	0	0	0
4028 H0090 H1308 NA (16737) MORIAN MUSIC SCH END	0	0	0	0	0
4028 H0090 H1310 NA (16738) CARROLL MUSIC SCH END	0	0	0	0	0
4028 H0090 H1314 NA (10860) ALKEK, MARGARET MUSIC SCH EN	0	0	0	0	0
4028 H0090 H1316 NA (16740) ELKINS MUSIC SCH END	0	0	0	0	0
4028 H0090 H1324 NA (16743) JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0
4028 H0090 H1691 NA (16514) MUSIC LACK ENDOWED SCH	0	0	0	0	0
4028 H0090 H1723 NA (14146) MUSIC KATIMS ENDOWED SCH	0	0	0	0	0
4028 H0090 H1731 NA (16516) MUSIC BURR ENDOWED SCHOLARSH	0	0	0	0	0
4028 H0090 H2413 NA (16576) MCCOLLUM SCHOLARSHIP	0	0	0	0	0
4028 H0090 H2414 NA (16577) MELCHER VIOLIN ENDOWMENT	0	0	0	0	0
4028 H0090 H2540 NA (40223) HEARN SCHOL ENDOW	0	0	0	0	0
4028 H0090 H2541 NA (40224) TOMATZ MUSIC ENDOW	0	0	0	0	0
4028 H0090 H2542 NA (40225) SAUNDERS ENDOWMENT	0	0	0	0	0
4028 H0090 H2543 NA (40226) HENRY MUSIC ENDOWMENT	0	0	0	0	0
4028 H0090 H2544 NA (40227) CZARNEK PATALIK ENDOWMENT	0	0	0	0	0
4028 H0090 H2851 NA (38291) FREDRIC A & BETSY C WEBER SC	0	0	0	0	0
4028 H0090 H2868 NA (39326) MARTY FLORES SCHOLARSHIP	0	0	0	0	0

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ART GRAD END FELLOW	0	0	0	0	6,000	0	6,000
ART BUNKER SCHOLARSHIP	0	0	0	0	7,680	0	7,680
HOLT-WICH SCHOLARSHIP	0	0	0	0	50,000	0	50,000
GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	1,969	0	1,969
GENERAL SCHOLARSHIPS	0	0	0	0	4,945	0	4,945
JOSEPH M ADAMO DRAMA SCH	0	0	0	0	1,283	0	1,283
CAROLYN BOONE SCH FUND	0	0	0	0	500	0	500
DRAMA SCHOLARSHIP	0	0	0	0	1,000	0	1,000
THEA SCHOLARSHIPS	0	0	0	0	1,835	0	1,835
ORGAN SCHOLARSHIPS	0	0	0	0	34,150	0	34,150
MUSIC ENDOWED SCHOLA	0	0	0	0	10,000	0	10,000
MUSIC DIRECTORS FUND	0	0	0	0	80,000	0	80,000
MITCHELL MUSIC SCHOL	0	0	0	0	3,000	0	3,000
LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	25,000	0	25,000
JOHN GABBENELLI MEMORIAL SCHL	0	0	0	0	9,000	0	9,000
ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	100	0	100
GUENTHER SCHOLARSHIP	0	0	0	0	8,984	0	8,984
BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	7,091	0	7,091
CHOATE MEMORIAL & M PALMER END	0	0	0	0	3,631	0	3,631
BLAFFER S C ART SCHOLARSHIP	0	0	0	0	1,590	0	1,590
ART FLAXMAN ENDOWED SCH	0	0	0	0	11,590	0	11,590
HOLT-WICH SCHOLARSHIP	0	0	0	0	3,863	0	3,863
SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	1,558	0	1,558
VAL LINK END SCH	0	0	0	0	1,064	0	1,064
NANCY LUTON SCH ENDOW	0	0	0	0	3,532	0	3,532
TREY WILSON END SCH	0	0	0	0	2,470	0	2,470
C J PICKETT END SCHOLARSHIP	0	0	0	0	3,653	0	3,653
ROBERT BULLARD SCHOLARSHIP	0	0	0	0	673	0	673
JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	442	0	442
LINDA DORFF SCHOLARSHIP	0	0	0	0	441	0	441
JOHN & ELENA ZACCARIA END SCH	0	0	0	0	0	0	0
PATSY SWAYZE ENDOWED SCH	0	0	0	0	2,329	0	2,329
BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	1,935	0	1,935
C W MOORES T F ENDOW	0	0	0	0	82,423	0	82,423
HIRSH END SCHOL MUSIC	0	0	0	0	1,217	0	1,217
BYRON HESTER SCHOLAR	0	0	0	0	1,321	0	1,321
MUSIC ENDOWED SCHOL	0	0	0	0	6,649	0	6,649
HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	338	0	338
N CHERTOK MUSIC SCH	0	0	0	0	1,795	0	1,795
S H VAN HORN MUSIC SCH	0	0	0	0	2,275	0	2,275
JEAN P LACK SCH-MUSIC	0	0	0	0	1,476	0	1,476
SARAH J COOPER SCHOLARSHIP	0	0	0	0	921	0	921
E NIKOLAIDI END SCHO	0	0	0	0	647	0	647
GALVESTON MUSIC CLUB	0	0	0	0	940	0	940
MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	525,155	0	525,155
MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	1,596	0	1,596
MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	8,348	0	8,348
MUSIC GORDON,A SCHOL PROG	0	0	0	0	11,347	0	11,347
MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	17,430	0	17,430
MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	1,344	0	1,344
MUSIC RY GRANT MUSIC SCH END	0	0	0	0	7,145	0	7,145
MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	1,946	0	1,946
ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	1,988	0	1,988
CHARLES & DOROTHY REISEN	0	0	0	0	5,601	0	5,601
GATLIN MUSIC SCH END	0	0	0	0	447	0	447
JUKES MUSIC SCH END	0	0	0	0	491	0	491
LAY MUSIC SCHOLARSHIP	0	0	0	0	1,293	0	1,293
REAMER MUSIC SCH END	0	0	0	0	1,743	0	1,743
MORIAN MUSIC SCH END	0	0	0	0	701	0	701
CARROLL MUSIC SCH END	0	0	0	0	441	0	441
ALKEK, MARGARET MUSIC SCH END	0	0	0	0	920	0	920
ELKINS MUSIC SCH END	0	0	0	0	1,293	0	1,293
JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	531	0	531
MUSIC LACK ENDOWED SCH	0	0	0	0	10,226	0	10,226
MUSIC KATIMS ENDOWED SCH	0	0	0	0	2,376	0	2,376
MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	2,255	0	2,255
MCCOLLUM SCHOLARSHIP	0	0	0	0	525	0	525
MELCHER VIOLIN ENDOWMENT	0	0	0	0	21,782	0	21,782
HEARN SCHOL ENDOW	0	0	0	0	2,023	0	2,023
TOMATZ MUSIC ENDOW	0	0	0	0	22,839	0	22,839
SAUNDERS ENDOWMENT	0	0	0	0	1,113	0	1,113
HENRY MUSIC ENDOWMENT	0	0	0	0	495	0	495
CZARNEK PATALIK ENDOWMENT	0	0	0	0	1,118	0	1,118
FREDRIC A & BETSY C WEBER SCH	0	0	0	0	1,030	0	1,030
MARTY FLORES SCHOLARSHIP	0	0	0	0	444	0	444

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0090 H2905 NA (40811) MUSIC BISHOP, C&D SCHOLR END	0	0	0	0	0
4028 H0090 H8172 NA (50293) ANTHONY P. APOLLO MEM SCH EN	0	0	0	0	0
4028 H0090 H8310 NA (49892) MICHAEL WILKOMIRSKI END VIOL	0	0	0	0	0
4028 H0090 H8468 NA (52762) MAY R. LITOWSKY ENDOWED SCH	0	0	0	0	0
4028 H0090 H9666 NA (30994) HOWARD POLLACK SCHOL END MUS	0	0	0	0	0
4028 H0090 H9667 NA (30996) CLAIRE NORTH PATTERSON SCH E	0	0	0	0	0
4028 H0090 H9675 NA (31608) JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0
4028 H0090 H9767 NA (36226) JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0
4028 H0090 H9976 NA (41966) MARIAN & SAMUEL W. SPAIN END	0	0	0	0	0
4028 H0097 D9677 NA (39034) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4028 H0097 H9621 NA (36873) ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0447 H9803 NA (52721) WILLIAM C. MOFFIT ENDOWED SC	0	0	0	0	0
4028 H0594 H8042 NA (58915) CHERYL M. CARLUCCI SCH END	0	0	0	0	0
4040 H0085 D0724 NA (35545) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0090 D3932 NA (47161) CWMCA SUPPORT	0	0	0	0	0
4040 H0447 D0741 NA (35376) BAND ADMINISTRATION	0	15,000	0	37,800	52,800
4040 H0594 D0724 NA (58908) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0594 D4170 NA (58971) UH ARTS MARKETING	0	69,650	0	0	69,650
4041 H0083 A1574 NA (17187) ART PRINT STUDY	0	2,000	2,000	0	4,000
4041 H0083 A1586 NA (12308) ART JEWELRY & METALS PROJECT	0	0	0	0	0
4041 H0083 A1588 NA (17196) FRIENDS OF ART PROGRAM	0	0	0	0	0
4041 H0083 A1684 NA (17290) ART HISTORY PROJECTS	0	0	0	0	0
4041 H0083 D1261 NA (17184) ART LECTURE SERIES	0	0	0	0	0
4041 H0083 D3071 NA (40699) GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0
4041 H0083 D8309 NA (49843) SCHOOL OF ART GIFT FUND	0	0	0	6,600	6,600
4041 H0085 D0229 NA (56602) STAGE MGT	0	0	0	0	0
4041 H0085 D0316 NA (58102) HOU SHAKE FES	0	0	3,000	0	3,000
4041 H0085 D1199 NA (17401) CHOREOGRAPHY CENTER	0	0	0	0	0
4041 H0085 D1289 NA (10902) MUSICAL THEATRE LAB	0	0	0	0	0
4041 H0085 D3053 NA (40291) HSF GIFTS	0	0	0	0	0
4041 H0085 D3193 NA (41994) THEATER PRODUCTIONS	0	0	0	0	0
4041 H0085 D3576 NA (38164) THEATRE GIFTS	0	0	0	0	0
4041 H0085 D3838 NA (43904) SPECIAL ROGRAM	0	0	0	0	0
4041 H0085 D4071 NA (47271) THEATRE GIFTS PRODUCTION SUP	0	0	0	0	0
4041 H0085 H3002 NA (41851) JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0
4041 H0090 A1520 NA (17599) OLSHAN TEXAS MUSIC	0	100,259	12,000	0	112,259
4041 H0090 A1654 NA (12309) ANNUAL FUND MUSIC	0	0	0	0	0
4041 H0090 C0022 NA (58198) JAY MARKS OUTREACH PROGRAM	0	0	9,267	4,000	13,267
4041 H0090 C0680 NA (38290) MOORES COMMUNITY SCHOOL GIFT	0	12,000	7,000	0	19,000
4041 H0090 D0029 NA (50793) ORGAN GIFTS	0	0	0	0	0
4041 H0090 D0106 NA (56628) MOORES PIANO FUND	0	0	0	0	0
4041 H0090 D0267 NA (56887) MSM ALUMNI ANNUAL FUND	0	0	0	0	0
4041 H0090 D0309 NA (58014) MADISON ARTIST SERIES	0	0	0	0	0
4041 H0090 D0342 NA (58577) RHAPSODY	0	0	0	0	0
4041 H0090 D1295 NA (17490) MOORES OPERA CENTER	0	10,000	0	0	10,000
4041 H0090 D1878 NA (45359) BORSCHOW MUSIC STUDENT TRAVE	0	0	0	0	0
4041 H0090 D2723 NA (33480) CHORAL ARTISTS GIFTS	0	0	0	0	0
4041 H0090 D2934 NA (36907) MOORES SOCIETY OPERATIONS	0	0	0	0	0
4041 H0090 D2960 NA (37102) MOORES SOCIETY MUSIC	0	60,000	29,587	0	89,587
4041 H0090 D4111 NA (48111) MEN OF MOORES	0	0	0	0	0
4041 H0090 D4684 NA (50999) CONCERT CHORALE	0	0	0	0	0
4041 H0090 D8439 NA (51523) MSM TRAVEL GIFTS	0	0	0	0	0
4041 H0090 E3483 NA (38289) INTERNATIONAL PIANO FESTIVAL	0	0	0	0	0
4041 H0090 G0307 NA (17376) MUSIC BLDG & ACT FUND	0	0	0	0	0
4041 H0090 H3774 NA (45166) STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0
4041 H0097 C0703 NA (39739) BLAFFER RESTRICTED GIFTS	0	0	0	0	0
4041 H0097 C0717 NA (41311) BLAFFER	0	195,075	50,112	45,000	290,187
4041 H0447 D1269 NA (34574) BAND GIFTS	0	0	0	0	0
4041 H0447 H2788 NA (35878) BAND SCHOLARSHIPS	0	0	0	0	0
4041 H0473 D3956 NA (44139) CWMCA VARIOUS DONORS	0	0	0	0	0
4041 H0473 D8435 NA (51975) INNOVATION ARTS	0	0	0	0	0
4041 H0594 D8436 NA (58910) CTR FOR ARTS LEADERSHIP	0	28,000	0	0	28,000
4042 H0083 D1652 NA (10333) MCCLELLAN ENDOWED	0	0	0	0	0
4042 H0083 D8238 NA (48304) JUDITH MORRIS ART	0	0	0	0	0
4042 H0083 D9795 NA (36923) FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0
4042 H0085 A1608 NA (35546) CLASS WORTHAM CHAIR	0	0	0	0	0
4042 H0085 C0528 NA (17137) DRAMA HOU SHAKESPEAR FESTIVA	0	0	0	0	0
4042 H0085 C0530 NA (17138) DRAMA CHILDREN'S THEATRE FES	0	0	0	0	0
4042 H0085 C0679 NA (38134) BILL & ANN STOKES ENDOWMENT	0	0	0	0	0
4042 H0085 D0907 NA (27658) THEATRE DIST PROF - EDWARD A	0	0	0	0	0
4042 H0085 D9677 NA (41360) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0090 A1642 NA (17353) MUSIC MOORES ENDOWED PROFESS	0	0	0	0	0
4042 H0090 A1680 NA (17288) SAROFIM, LOUISA MUSIC ENDOWM	0	0	0	0	0
4042 H0090 A1690 NA (17270) MUSIC MOORES ENDOWMENT	0	0	0	0	0
4042 H0090 A2212 NA (40816) ALKEK MUSIC ENDOWMENT	0	0	0	0	0

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	5,123	0	5,123
ANTHONY P. APOLLO MEM SCH END	0	0	0	0	3,927	0	3,927
MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	6,905	0	6,905
MAY R. LITOWSKY ENDOWED SCH	0	0	0	0	3,550	0	3,550
HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	5,004	0	5,004
CLAIRE NORTH PATTERSON SCH END	0	0	0	0	2,539	0	2,539
JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	485	0	485
JOHN M DRUARY SCHOL ENDOW	0	0	0	0	4,089	0	4,089
MARIAN & SAMUEL W. SPAIN END	0	0	0	0	1,737	0	1,737
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	844	0	844
ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	1,531	0	1,531
WILLIAM C. MOFFIT ENDOWED SCH	0	0	0	0	5,996	0	5,996
CHERYL M. CARLUCCI SCH END	0	0	0	0	6,057	0	6,057
CLASS FINE ARTS PROGRAMS	0	0	0	0	30,000	0	30,000
CWMCA SUPPORT	0	0	0	0	2,681	0	2,681
BAND ADMINISTRATION	52,800	7,200	0	0	110,000	0	170,000
CLASS FINE ARTS PROGRAMS	0	0	0	0	23,500	0	23,500
UH ARTS MARKETING	69,650	10,300	0	0	0	0	79,950
ART PRINT STUDY	4,000	0	0	0	3,115	0	7,115
ART JEWELRY & METALS PROJECTS	0	0	0	0	412	0	412
FRIENDS OF ART PROGRAM	0	0	0	0	80,000	0	80,000
ART HISTORY PROJECTS	0	0	0	0	2,550	0	2,550
ART LECTURE SERIES	0	0	0	0	4,449	0	4,449
GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	4,022	0	4,022
SCHOOL OF ART GIFT FUND	6,600	1,250	0	0	22,962	0	30,812
STAGE MGT	0	0	0	0	652	0	652
HOU SHAKE FES	3,000	2,000	0	0	85,000	0	90,000
CHOREOGRAPHY CENTER	0	0	0	0	1,276	0	1,276
MUSICAL THEATRE LAB	0	0	0	0	500	0	500
HSF GIFTS	0	0	0	0	0	0	0
THEATER PRODUCTIONS	0	0	0	0	1,000	0	1,000
THEATRE GIFTS	0	0	0	0	2,500	0	2,500
SPECIAL ROGRAM	0	0	0	0	1,000	0	1,000
THEATRE GIFTS PRODUCTION SUPP	0	0	0	0	18,000	0	18,000
JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	300	0	300
OLSHAN TEXAS MUSIC	112,259	30,000	0	0	232,741	0	375,000
ANNUAL FUND MUSIC	0	0	0	0	208,975	0	208,975
JAY MARKS OUTREACH PROGRAM	13,267	0	0	0	0	0	13,267
MOORES COMMUNITY SCHOOL GIFTS	19,000	4,000	0	0	12,000	0	35,000
ORGAN GIFTS	0	0	0	0	5,000	0	5,000
MOORES PIANO FUND	0	0	0	0	500,000	2,500,000	3,000,000
MSM ALUMNI ANNUAL FUND	0	0	0	0	20,000	0	20,000
MADISON ARTIST SERIES	0	0	0	0	96,753	0	96,753
RHAPSODY	0	0	0	0	449	0	449
MOORES OPERA CENTER	10,000	1,500	0	0	43,500	0	55,000
BORSCHOW MUSIC STUDENT TRAVEL	0	0	0	0	4,000	0	4,000
CHORAL ARTISTS GIFTS	0	0	0	0	2,305	0	2,305
MOORES SOCIETY OPERATIONS	0	0	0	0	5,000	0	5,000
MOORES SOCIETY MUSIC	89,587	20,000	0	0	90,413	0	200,000
MEN OF MOORES	0	0	0	0	6,270	0	6,270
CONCERT CHORALE	0	0	0	0	67,092	0	67,092
MSM TRAVEL GIFTS	0	0	0	0	54,250	0	54,250
INTERNATIONAL PIANO FESTIVAL	0	0	0	0	1,500	0	1,500
MUSIC BLDG & ACT FUND	0	0	0	0	25,931	0	25,931
STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	10,000	0	10,000
BLAFFER RESTRICTED GIFTS	0	0	0	0	0	0	0
BLAFFER	290,187	40,486	0	0	269,327	0	600,000
BAND GIFTS	0	0	0	0	125,000	0	125,000
BAND SCHOLARSHIPS	0	0	0	0	25,000	0	25,000
CWMCA VARIOUS DONORS	0	0	0	0	8,165	0	8,165
INNOVATION ARTS	0	0	0	0	100,000	0	100,000
CTR FOR ARTS LEADERSHIP	28,000	7,000	0	0	15,000	0	50,000
MCCLELLAN ENDOWED	0	0	0	0	1,804	0	1,804
JUDITH MORRIS ART	0	0	0	0	9,904	0	9,904
FRANK L BERRY JR QUASI ENDOW	0	0	0	0	1,533	0	1,533
CLASS WORTHAM CHAIR	0	0	0	0	0	0	0
DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	3,269	0	3,269
DRAMA CHILDREN'S THEATRE FESTI	0	0	0	0	3,269	0	3,269
BILL & ANN STOKES ENDOWMENT	0	0	0	0	2,288	0	2,288
THEATRE DIST PROF - EDWARD ALB	0	0	0	0	0	0	0
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0
MUSIC MOORES ENDOWED PROFESSOR	0	0	0	0	46,141	0	46,141
SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	3,747	0	3,747
MUSIC MOORES ENDOWMENT	0	0	0	0	213,074	0	213,074
ALKEK MUSIC ENDOWMENT	0	0	0	0	71,995	0	71,995

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4042 H0090 A8130 NA (48172) Madison Quasi End Prof Moore	11,000	0	0	0	11,000
4042 H0090 A9750 NA (36880) EDYTHE BATES OLD PROF QUASI	5,016	0	0	0	5,016
4042 H0090 D3094 NA (40812) LACK MASTER CLASS	0	0	0	0	0
4042 H0090 D3095 NA (40813) MELCHER, LUCILLE B. ENDOW SC	0	0	0	0	0
4042 H0090 D3096 NA (40814) EBO CHORAL ENDOWMENT	0	0	0	0	0
4042 H0090 D3097 NA (40815) EBO ORCHESTRAL ENDOW	0	0	0	0	0
4042 H0090 D3560 NA (36165) EDYTHE OLD OPERA ENDOW	0	0	10,000	0	10,000
4042 H0090 D8052 NA (44723) J. SCOTT CHASE END IN OPERA	0	0	0	0	0
4042 H0090 D8282 NA (49331) BETTY CANNATA MUSIC EXCEL EN	0	0	0	0	0
4042 H0090 D8596 NA (57370) Ronald C Borschow End Travel	0	0	0	0	0
4042 H0090 D8607 NA (57100) STEINWAY INITIATIVE MAINTENA	0	0	0	0	0
4042 H0090 D9677 NA (41361) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0090 D9854 NA (40821) GEORGE L & MYRAJANE E HALL S	0	0	0	0	0
4042 H0097 D3099 NA (40818) BLAFFER GALLERY RESTRICTED	0	0	0	0	0
4042 H0097 D8446 NA (51701) JO AND JIM FURR EXHIBITION E	0	0	0	0	0
4042 H0447 D8062 NA (43951) WILLIAM D ALLUMS BAND END	0	0	0	0	0
4042 H0473 D9677 NA (40071) CYNTHIA WOODS MITCHELL CTR-A	0	98,511	0	0	98,511
4042 H0594 A8589 NA (59029) Cullen FDN End Deans Ch Arts	0	0	0	0	0
4046 H0083 D0103 NA (56014) ART CULLEN PROF - CHARLES	4,399	0	0	0	4,399
4046 H0085 A1992 NA (43854) CLASS DIST PROF - OSTROW	0	0	0	0	0
4046 H0090 A1873 NA (36886) MUSIC CULLEN PROF-SIMON	12,000	0	0	0	12,000
EXPENDITURE TOTAL	32,415	590,495	122,966	93,400	839,276

University of Houston
 Cost Center Summary of DEAN OFFIC THE COLLEGE OF ARTS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
Madison Quasi End Prof Moores	11,000	3,000	0	0	22,692	0	36,692
EDYTHE BATES OLD PROF QUASI	5,016	1,045	0	0	0	0	6,061
LACK MASTER CLASS	0	0	0	0	5,344	0	5,344
MELCHER, LUCILLE B. ENDOW SCHO	0	0	0	0	22,316	0	22,316
EBO CHORAL ENDOWMENT	0	0	0	0	9,175	0	9,175
EBO ORCHESTRAL ENDOW	0	0	0	0	3,199	0	3,199
EDYTHE OLD OPERA ENDOW	10,000	0	0	0	30,594	0	40,594
J. SCOTT CHASE END IN OPERA	0	0	0	0	2,086	0	2,086
BETTY CANNATA MUSIC EXCEL END	0	0	0	0	2,716	0	2,716
Ronald C Borschow End Travel	0	0	0	0	929	0	929
STEINWAY INITIATIVE MAINTENANC	0	0	0	0	29,068	0	29,068
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	20,556	0	20,556
GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	1,584	0	1,584
BLAFFER GALLERY RESTRICTED	0	0	0	0	24,135	0	24,135
JO AND JIM FURR EXHIBITION END	0	0	0	0	717	0	717
WILLIAM D ALLUMS BAND END	0	0	0	0	26,690	0	26,690
CYNTHIA WOODS MITCHELL CTR-ART	98,511	27,097	0	0	820,535	0	946,143
Cullen FDN End Deans Ch Arts	0	0	0	0	59,325	0	59,325
ART CULLEN PROF - CHARLES	4,399	1,372	0	0	20,000	0	25,771
CLASS DIST PROF - OSTROW	0	0	0	0	10,000	0	10,000
MUSIC CULLEN PROF-SIMON	12,000	3,000	0	0	78,022	0	93,022
EXPENDITURE TOTAL	839,276	159,250	0	0	4,964,380	2,500,000	8,462,906

This Page Left Blank Intentionally

LAW CENTER

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0485 H0462 NA (40165) COUN LEGAL EDUC OPPO	0	0	0	0	0
4027 H0485 H0520 NA (40166) DEL BARTO LAW SCHO	0	0	0	0	0
4027 H0485 H0522 NA (40167) DELANGE A J SCHOLARS	0	0	0	0	0
4028 H0485 H1012 NA (40169) LAW PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0485 H1390 NA (40170) JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0
4028 H0485 H1392 NA (40171) CROWTHER LAW SCHOLARSHIP END	0	0	0	0	0
4028 H0485 H1641 NA (40174) LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0
4028 H0485 H1661 NA (40172) LAW FULTZ MEM SCH FUND	0	0	0	0	0
4028 H0485 H1677 NA (40173) LAW SMITH SCHOLARSHIP	0	0	0	0	0
4028 H0485 H1689 NA (40175) LAW GARWOOD AWARD	0	0	0	0	0
4028 H0485 H8212 NA (52620) WEAVER-LANG PEF	0	0	0	0	0
4041 H0042 C0435 NA (10784) LAW CENTER - ENERGY INSTITUT	0	60,000	0	0	60,000
4041 H0042 D4005 NA (56429) LAW CENTER EENR	9,100	0	0	44,200	53,300
4041 H0057 D8451 NA (56430) AA WHITE	0	19,702	0	0	19,702
4041 H0098 D8454 NA (52540) LAW MISC DONORS	70,000	0	0	0	70,000
4041 H0476 A1704 NA (40130) LAW BW YOUNG CHAIR	16,610	0	0	0	16,610
4041 H0480 C0721 NA (42206) EXTERNAL AFFAIRS	0	0	0	0	0
4041 H0487 D0183 NA (56431) IMMIGRATION	0	83,434	0	0	83,434
4041 H0487 D3030 NA (56432) LAW CTR - LEGAL AID CLINIC	74,263	0	0	10,149	84,412
4041 H0489 C0709 NA (56433) TX CONSUMER COMPLAINT CENTER	36,000	0	0	10,000	46,000
4041 H0489 D3031 NA (56434) CONSUMER LAW	0	86,749	0	10,000	96,749
4041 H0490 D1303 NA (40259) TAX LAW PROGRAM	0	0	0	0	0
4041 H0491 C4662 NA (56435) TEXAS INNOCENCE PROJECT	0	80,442	0	0	80,442
4041 H0492 D0927 NA (56436) CTR FOR CHILDREN LWAY & POLI	0	30,000	0	0	30,000
4041 H0496 D2814 NA (56437) LC - FACULTY STIPEND	113,240	84,130	0	0	197,370
4041 H0496 D3057 NA (56438) LAW FOUNDATION	0	117,000	10,000	0	127,000
4041 H0497 D2977 NA (56439) LAW - NACLE FOUNDATION	0	0	3,000	0	3,000
4041 H0499 D1307 NA (40286) INTELLECTUAL PROPERTY	30,000	58,449	34,000	3,000	125,449
4042 H0476 A1696 NA (40129) LAW BLAKELY PROF	33,613	0	0	0	33,613
4042 H0481 C9023 NA (48310) JUDGE RUBY KLESS SONDOCK LEC	0	0	0	0	0
4042 H0484 D3100 NA (41356) LAW FRANKEL END LECTURE FUND	0	0	0	0	0
4042 H0493 A2215 NA (41355) BATES DIST CHAIR IN LAW	41,800	0	0	0	41,800
4046 H0476 D3916 NA (43866) DAVID DOW	0	12,700	0	0	12,700
EXPENDITURE TOTAL	424,626	632,606	47,000	77,349	1,181,581

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
COUN LEGAL EDUC OPPO	0	0	0	0	4,699	0	4,699
DEL BARTO LAW SCHO	0	0	0	0	25,000	0	25,000
DELANGE A J SCHOLARS	0	0	0	0	15,000	0	15,000
LAW PRUDENTIAL INSURANCE	0	0	0	0	6,836	0	6,836
JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	8,546	0	8,546
CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	21,274	0	21,274
LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	1,184	0	1,184
LAW FULTZ MEM SCH FUND	0	0	0	0	13,624	0	13,624
LAW SMITH SCHOLARSHIP	0	0	0	0	2,505	0	2,505
LAW GARWOOD AWARD	0	0	0	0	11,776	0	11,776
WEAVER-LANG PEF	0	0	0	0	2,544	0	2,544
LAW CENTER - ENERGY INSTITUTE	60,000	18,000	0	0	2,000	0	80,000
LAW CENTER EENR	53,300	11,700	0	0	0	0	65,000
AA WHITE	19,702	5,520	0	0	9,778	0	35,000
LAW MISC DONORS	70,000	30,000	0	0	5,000	0	105,000
LAW BW YOUNG CHAIR	16,610	2,695	0	0	5,000	0	24,305
EXTERNAL AFFAIRS	0	0	0	0	5,593	0	5,593
IMMIGRATION	83,434	16,566	0	0	0	0	100,000
LAW CTR - LEGAL AID CLINIC	84,412	30,588	0	0	0	0	115,000
TX CONSUMER COMPLAINT CENTER	46,000	5,040	0	0	15,000	0	66,040
CONSUMER LAW	96,749	8,675	0	0	20,996	0	126,420
TAX LAW PROGRAM	0	0	0	0	4,157	0	4,157
TEXAS INNOCENCE PROJECT	80,442	29,078	0	0	480	0	110,000
CTR FOR CHILDREN LWAY & POLICY	30,000	5,000	0	0	5,000	0	40,000
LC - FACULTY STIPEND	197,370	52,630	0	0	0	0	250,000
LAW FOUNDATION	127,000	35,100	0	0	7,900	0	170,000
LAW - NACLE FOUNDATION	3,000	2,000	0	0	0	0	5,000
INTELLECTUAL PROPERTY	125,449	36,179	0	0	4,372	0	166,000
LAW BLAKELY PROF	33,613	0	0	0	0	0	33,613
JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	58,841	0	58,841
LAW FRANKEL END LECTURE FUND	0	0	0	0	4,603	0	4,603
BATES DIST CHAIR IN LAW	41,800	3,200	0	0	40,623	0	85,623
DAVID DOW	12,700	2,218	0	0	82	0	15,000
EXPENDITURE TOTAL	1,181,581	294,189	0	0	302,413	0	1,778,183

This Page Left Blank Intentionally

NATURAL SCIENCES & MATHEMATICS

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0102 D4129 NA (48373) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0102 H0035 NA (53024) BRITISH AMERICAN FOUNDATION	0	0	0	0	0
4027 H0102 H0094 NA (56365) NSM CROSSING THE FINISH LINE	0	0	0	0	0
4027 H0102 H0097 NA (56754) C.A.C.P.A SCHOLARSHIP	0	0	0	0	0
4027 H0102 H2645 NA (43153) NSM SCHOLARSHIP EXCELLENCE F	0	0	0	0	0
4027 H0102 H2839 NA (37833) PERCOCO SCHOLARSHIP	0	0	0	0	0
4027 H0102 H3809 NA (49094) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	80,000	80,000
4027 H0102 H8029 NA (44203) JOSEPH SCHATZ SCH END	0	0	0	0	0
4027 H0104 H0606 NA (16918) STUDENT SCHOLARSHIP FUND	0	0	0	0	0
4027 H0104 H0612 NA (16926) BIO LYNN LEINEN MEMORIAL	0	0	0	0	0
4027 H0104 H2941 NA (55701) STUTZENBERGER SCHOLARSHIP	0	0	0	0	0
4027 H0107 H0022 NA (52678) BIO SCIENCE DEGREE SCHOLARSH	0	0	0	0	0
4027 H0107 H1400 NA (12151) CHEM ALUM AT SHELL SCH	0	0	0	0	0
4027 H0107 H8245 NA (48194) STLE SCHOLARSHIP AWARD	0	0	0	0	0
4027 H0108 H0050 NA (53849) COSC UNDERGRADUATE FUND	0	0	0	0	0
4027 H0108 H0051 NA (53850) COSC GRADUATE FUND	0	0	0	0	0
4027 H0108 H0128 NA (58356) VEF SCHOLARSHIP	0	0	0	0	0
4027 H0108 H0832 NA (16859) COMPUTER SCIENCE SCH	0	0	0	0	0
4027 H0109 H0648 NA (16941) SEG FOUNDATION	0	0	0	0	0
4027 H0109 H0926 NA (16894) PHILLIPS MINORITY SC	0	0	0	0	0
4027 H0110 H0047 NA (53843) MATH GRADUATE FELLOWSHIP	0	0	0	0	0
4027 H0110 H2643 NA (53808) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4027 H0112 H0780 NA (16770) PHYSICS DEPT GEN SCH	0	0	0	0	0
4028 H0102 H0727 NA (16968) NSM ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0102 H1406 NA (16707) NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0102 H1410 NA (16708) NSM - PERKIN ELMER SCHOLARSH	0	0	0	0	0
4028 H0102 H1412 NA (40839) NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0
4028 H0102 H2486 NA (10334) CHEUNG SCHOLARSHIP	0	0	0	0	0
4028 H0102 H2539 NA (40841) MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0
4028 H0102 H2591 NA (40842) FRANK ROBERT RODD	0	0	0	0	0
4028 H0102 H2920 NA (41042) GREEN ENDOWED SCHP FOR PRE M	0	0	0	0	0
4028 H0102 H8029 NA (43155) JOSEPH SCHATZ SCH END	0	0	0	0	0
4028 H0102 H9725 NA (36716) GEORGE L & MYRJANE E HALL EN	0	0	0	0	0
4028 H0102 H9758 NA (36689) TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0
4028 H0104 H1398 NA (16624) HUGGINS SCH END-BIOL	0	0	0	0	0
4028 H0107 H3503 NA (40240) LOMONTE SCHOLARSHIP	0	0	0	0	0
4028 H0107 H3504 NA (40241) SHANFIELD SCHOLARSHIP	0	0	0	0	0
4028 H0107 H8085 NA (45451) JAY K. KOCHI GRADUATE FELLOW	0	0	0	0	0
4028 H0109 H0458 NA (40845) MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0
4028 H0109 H0908 NA (40846) UGHGAA SCHOLARSHIP	0	0	0	0	0
4028 H0109 H2594 NA (29407) BUTLER MEMORIAL SCHOLARSHIP	0	0	0	0	0
4028 H0109 H2616 NA (42588) DODD'S FAMILY SCHOLARSHIPS	0	0	0	0	0
4028 H0109 H8030 NA (43874) LESLIE & ALAN MA WONG SCH EN	0	0	0	0	0
4028 H0110 H0788 NA (16773) MATH BENNER ENDOWED SCH	0	0	0	0	0
4028 H0110 H0984 NA (40848) BLANCHE GROVER	0	0	0	0	0
4028 H0110 H2875 NA (40517) GRAHAM SCHOLARSHIP	0	0	0	0	0
4028 H0110 H2922 NA (43379) GREATER TEXAS FDN SCHLSHP EN	0	0	0	0	0
4028 H0110 H8047 NA (43583) TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0
4028 H0110 H8173 NA (47433) MICHAEL FRIEDBERG ENDOWED FE	0	0	0	0	0
4028 H0110 H8228 NA (52494) ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0
4040 H0515 B1196 NA (44765) CNRCS INITIATIVE	0	0	0	0	0
4041 H0102 B2795 NA (48384) NSMIT	0	0	0	0	0
4041 H0102 D0117 NA (54714) NSM STUDENT SUCCESS CENTER	0	0	0	0	0
4041 H0102 D0155 NA (54836) SEFH-UH SCIENCE & ENG FAIR S	0	0	0	0	0
4041 H0102 D0268 NA (56903) SUMMER BRIDGE PROGRAM	11,000	0	0	11,000	22,000
4041 H0102 D3256 NA (45289) NSM ANNUAL FUND	0	0	0	0	0
4041 H0102 D4008 NA (45449) CONOCOPHILLIPS	0	0	0	0	0
4041 H0102 D8324 NA (54085) NSM DEVELOPMENT	0	0	0	0	0
4041 H0102 H3821 NA (48332) NSM GRAD FELLOWSHIP	0	0	0	0	0
4041 H0103 B1810 NA (39955) IMD MD ANDERSON	0	0	0	0	0
4041 H0104 B0583 NA (58489) KLEBERG AWARD - SATER	0	0	0	27,000	27,000
4041 H0104 B1316 NA (17336) MOLECULAR BIOLOGY	0	0	0	0	0
4041 H0104 B1318 NA (17345) BIO SHAKES VARIOUS DONORS	0	0	0	0	0
4041 H0104 B1682 NA (33101) VARIOUS DONOR-DRYER	0	0	0	0	0
4041 H0104 B2754 NA (47257) BIOLOGY & BIOCHEMISTRY	0	0	0	0	0
4041 H0104 B4024 NA (50242) GUNARATNE MCNAIR FOUNDATION	0	0	0	0	0
4041 H0104 D1325 NA (12000) BIOL/BCHS LEARNING & LEADING	0	0	0	0	0
4041 H0104 D1335 NA (14053) BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0
4041 H0107 A1714 NA (17384) NSM CHM UNIV CAMPGN	0	0	0	0	0
4041 H0107 B1322 NA (17149) DR BERNAL RESEARCH	0	0	0	0	0
4041 H0107 B1328 NA (12001) NSM-CHM-KADISH ELECT	0	0	0	0	0
4041 H0107 B1405 NA (44437) MAY DISCRETIONARY	0	0	0	0	0
4041 H0107 B1611 NA (28495) BALDELLI DONOR	0	3,500	0	5,000	8,500
4041 H0107 B1670 NA (32401) LEE DONOR	0	0	0	0	0
4041 H0107 B1699 NA (34451) RIGOBERTO ADVINCULA MIX DONO	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	1,000	0	1,000
BRITISH AMERICAN FOUNDATION	0	0	0	0	3,000	0	3,000
NSM CROSSING THE FINISH LINE	0	0	0	0	5,000	0	5,000
C.A.C.P.A SCHOLARSHIP	0	0	0	0	8,000	0	8,000
NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	3,000	0	3,000
PERCOCO SCHOLARSHIP	0	0	0	0	216	0	216
HOUSTON ENDOWMENT PHD SUPPORT	80,000	6,000	0	0	189,000	0	275,000
JOSEPH SCHATZ SCH END	0	0	0	0	200	0	200
STUDENT SCHOLARSHIP FUND	0	0	0	0	2,000	0	2,000
BIO LYNN LEINEN MEMORIAL	0	0	0	0	500	0	500
STUTZENBERGER SCHOLARSHIP	0	0	0	0	8,102	0	8,102
BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	2,520	0	2,520
CHEM ALUM AT SHELL SCH	0	0	0	0	145	0	145
STLE SCHOLARSHIP AWARD	0	0	0	0	1,500	0	1,500
COSC UNDERGRADUATE FUND	0	0	0	0	850	0	850
COSC GRADUATE FUND	0	0	0	0	2,000	0	2,000
VEF SCHOLARSHIP	0	0	0	0	28,000	0	28,000
COMPUTER SCIENCE SCH	0	0	0	0	1,300	0	1,300
SEG FOUNDATION	0	0	0	0	0	0	0
PHILLIPS MINORITY SC	0	0	0	0	0	0	0
MATH GRADUATE FELLOWSHIP	0	0	0	0	2,000	0	2,000
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0
PHYSICS DEPT GEN SCH	0	0	0	0	1,900	0	1,900
NSM ENDOWED SCHOLARSHIP	0	0	0	0	8,846	0	8,846
NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	5,673	0	5,673
NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	1,210	0	1,210
NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	9,248	0	9,248
CHEUNG SCHOLARSHIP	0	0	0	0	1,721	0	1,721
MELINDA IRWIN SCHOLARSHIP	0	0	0	0	2,903	0	2,903
FRANK ROBERT RODD	0	0	0	0	5,626	0	5,626
GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	1,134	0	1,134
JOSEPH SCHATZ SCH END	0	0	0	0	1,769	0	1,769
GEORGE L & MYRJANE E HALL END	0	0	0	0	1,045	0	1,045
TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	9,081	0	9,081
HUGGINS SCH END-BIOL	0	0	0	0	18,537	0	18,537
LOMONTE SCHOLARSHIP	0	0	0	0	4,049	0	4,049
SHANFIELD SCHOLARSHIP	0	0	0	0	111	0	111
JAY K. KOCHI GRADUATE FELLOW	0	0	0	0	20,895	0	20,895
MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	9,000	0	9,000
UGHGAA SCHOLARSHIP	0	0	0	0	4,000	0	4,000
BUTLER MEMORIAL SCHOLARSHIP	0	0	0	0	400	0	400
DODD'S FAMILY SCHOLARSHIPS	0	0	0	0	3,000	0	3,000
LESLIE & ALAN MA WONG SCH END	0	0	0	0	2,000	0	2,000
MATH BENNER ENDOWED SCH	0	0	0	0	12,446	0	12,446
BLANCHE GROVER	0	0	0	0	9,319	0	9,319
GRAHAM SCHOLARSHIP	0	0	0	0	1,153	0	1,153
GREATER TEXAS FDN SCHLSHP END	0	0	0	0	11,199	0	11,199
TEACH HOUSTON CHALLENGE FUND	0	0	0	0	9,853	0	9,853
MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	7,563	0	7,563
ELIZABETH & HAROLD WILLIAMS	0	0	0	0	22,720	0	22,720
CNRC INITIATIVE	0	0	0	0	0	0	0
NSMIT	0	0	0	0	3,000	0	3,000
NSM STUDENT SUCCESS CENTER	0	0	0	0	500	0	500
SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	50,000	0	50,000
SUMMER BRIDGE PROGRAM	22,000	0	0	0	0	0	22,000
NSM ANNUAL FUND	0	0	0	0	80,000	0	80,000
CONOCOPHILLIPS	0	0	0	0	13,411	0	13,411
NSM DEVELOPMENT	0	0	0	0	1,500	0	1,500
NSM GRAD FELLOWSHIP	0	0	0	0	40,000	0	40,000
IMD MD ANDERSON	0	0	0	0	0	0	0
KLEBERG AWARD - SATER	27,000	1,000	0	0	90,500	10,000	128,500
MOLECULAR BIOLOGY	0	0	0	0	11,725	0	11,725
BIO SHAKES VARIOUS DONORS	0	0	0	0	18,785	0	18,785
VARIOUS DONOR-DRYER	0	0	0	0	4,604	0	4,604
BIOLOGY & BIOCHEMISTRY	0	0	0	0	5,454	0	5,454
GUNARATNE MCNAIR FOUNDATION	0	0	0	0	5,135	0	5,135
BIOL/BCHS LEARNING & LEADING	0	0	0	0	597	0	597
BIOL & BCHS ALUMNI GIFTS	0	0	0	0	1,000	0	1,000
NSM CHM UNIV CAMPGN	0	0	0	0	400	0	400
DR BERNAL RESEARCH	0	0	0	0	0	0	0
NSM-CHM-KADISH ELECT	0	0	0	0	212	0	212
MAY DISCRETIONARY	0	0	0	0	210	0	210
BALDELLI DONOR	8,500	1,500	0	0	20,000	0	30,000
LEE DONOR	0	0	0	0	15,000	0	15,000
RIGOBERTO ADVINCULA MIX DONOR	0	0	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0107 B2778 NA (48009) ACS AMI	0	0	0	0	0
4041 H0107 B3712 NA (44826) MOLLER NEW FACULTY START UP	0	0	0	0	0
4041 H0107 B3842 NA (52495) SUIT - MCELDRATH FELLOWSHIP	0	0	0	0	0
4041 H0107 B4397 NA (38792) CZERNUSEWICZ DONOR	0	0	0	0	0
4041 H0107 D0120 NA (54734) CHEMISTRY EXCELLENCE FUND	0	0	0	0	0
4041 H0107 D2958 NA (37096) FRESHMAN DISCOV LEARNING CLA	0	0	0	2,000	2,000
4041 H0107 D8276 NA (49144) Camille & Henry Dreyfus Fund	0	0	0	0	0
4041 H0107 H2647 NA (42595) CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0
4041 H0108 A1746 NA (14052) COMP SCI LEARNING LEADING	0	0	0	0	0
4041 H0108 B0025 NA (50791) NVIDIA	0	81,600	0	0	81,600
4041 H0108 B0026 NA (52225) CLIMATEMINDER	0	0	0	0	0
4041 H0108 B0229 NA (55242) COULD COMPUTING	0	0	0	0	0
4041 H0108 B1315 NA (47001) YAHOO LABS	0	0	0	0	0
4041 H0108 B1758 NA (37270) QUANTITATIVE IMAGING LAB	0	0	0	0	0
4041 H0108 B1858 NA (42549) ECOLOGY MODELING	0	0	0	0	0
4041 H0108 B2785 NA (48104) NOKIA	0	0	0	0	0
4041 H0108 B3769 NA (43750) TI PROJECT	29,285	0	0	0	29,285
4041 H0108 B4045 NA (52090) TOTAL PGAS RESEARCH	0	8,000	0	0	8,000
4041 H0108 D0086 NA (53753) COSC EXCELLENCE FUND	0	0	0	0	0
4041 H0108 D0088 NA (53755) COSC GAMES & INTERACTIVE FUN	0	0	0	0	0
4041 H0108 D1315 NA (17385) COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0
4041 H0108 H0101 NA (57003) COMP SCI VARIOUS DONORS-SCH	0	0	0	0	0
4041 H0109 A0040 NA (58238) SAYLOR FIELD TRIP DONATION	0	0	0	0	0
4041 H0109 A1748 NA (17158) GEOLOGY ANNUAL FUND	0	0	0	0	0
4041 H0109 A1948 NA (10215) BURKE DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A1949 NA (10131) CAPUANO DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A1954 NA (26237) BISSADA DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A2013 NA (29420) COPELAND DONOR	0	0	0	0	0
4041 H0109 B0477 NA (56987) WINTER TRIP DONATIONS	0	0	0	0	0
4041 H0109 B0482 NA (57025) DR. ZHOU DONOR	0	0	0	55,000	55,000
4041 H0109 B0497 NA (57341) CHOI RESEARCH	0	0	0	0	0
4041 H0109 B1016 NA (52422) CASTAGNA DONOR	0	0	0	0	0
4041 H0109 B1332 NA (10907) APPLIED GEOPHYSICS	0	0	0	0	0
4041 H0109 B1374 NA (17072) PALEOMAGNETICS	0	0	0	0	0
4041 H0109 D0043 NA (52841) DEPT EXCELLENCE FUND	0	0	0	0	0
4041 H0109 D0241 NA (57333) GEOSOCIETY ORG	0	0	0	0	0
4041 H0109 D0242 NA (57343) EAS SEMINAR	0	0	0	0	0
4041 H0109 D0243 NA (57345) AAPG STUDENT ORG	0	0	0	0	0
4041 H0109 D0244 NA (57346) SEG STUDENT ORG	0	0	0	0	0
4041 H0109 D2735 NA (33680) FIELD CAMP SUPPORT	0	0	0	0	0
4041 H0109 D2984 NA (37387) BYUN DONOR	0	0	0	0	0
4041 H0109 D3164 NA (41334) KHAN DONOR	0	0	0	0	0
4041 H0109 D3226 NA (42692) GOLOSHUBIN DONOR	0	0	0	0	0
4041 H0109 D3547 NA (36151) HAN DONOR	0	0	0	0	0
4041 H0109 D3734 NA (41839) STEWART DONOR	0	0	0	0	0
4041 H0109 F1723 NA (30862) CHAFETZ DONOR	0	0	0	0	0
4041 H0109 F2647 NA (34516) HILTERMAN DONOR	0	0	0	0	0
4041 H0109 H0036 NA (53032) EAS GRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0109 H2646 NA (33684) EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0110 A1883 NA (16954) MATHEMATICS EXCELLENCE FUND	0	0	0	0	0
4041 H0110 A3519 NA (42018) TEACHHOUSTON	0	0	0	0	0
4041 H0110 A3522 NA (42258) CHEVRON TEACHHOUSTON DONATIO	0	0	0	0	0
4041 H0110 B0076 NA (53756) RESEARCH & FACULTY SUPPORT	0	0	0	0	0
4041 H0110 B3737 NA (42028) F. FOSS RESEARCH FUNDS	0	0	0	0	0
4041 H0110 C0010 NA (54598) HARRIS CAMP DONATIONS	0	0	0	0	0
4041 H0110 C0015 NA (55365) CHAMP DONATIONS	0	0	0	0	0
4041 H0110 D0072 NA (53254) Private gifts for teachHOUST	0	0	0	0	0
4041 H0110 D2731 NA (33635) MATH K-12 OUTREACH EXCELLENC	0	0	0	0	0
4041 H0110 D8315 NA (50009) MD ANDERSON DONATION	0	0	0	0	0
4041 H0110 H2643 NA (33584) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0112 A1716 NA (17498) NSM PHY UNIV CAMPGN	0	0	0	0	0
4041 H0112 A1881 NA (14034) PHYSICS VAR DONORS	0	0	0	0	0
4041 H0112 B3187 NA (53879) KOURI MIX DONOR	0	0	0	0	0
4041 H0112 B3684 NA (39789) MOSRP CONSORTIUM	0	0	0	0	0
4041 H0112 D2958 NA (37514) FRESHMAN DISCOV LEARNING CLA	0	0	0	0	0
4041 H0112 D4168 NA (49359) MARS ROVER	0	0	0	0	0
4041 H0515 D8294 NA (49572) CNRCS DONATIONS	0	0	0	0	0
4041 H0552 B2720 NA (47815) IDC BoBI	0	0	0	0	0
4042 H0102 A2217 NA (40840) PFEIFFER DIST CHAIR	0	0	0	0	0
4042 H0102 A8073 NA (44069) MARGARET S. SHERIFF PERM END	6,386	0	0	0	6,386
4042 H0102 A8074 NA (44070) ROBERT E. SHERIFF PERM END	0	0	0	6,386	6,386
4042 H0102 A8613 NA (57960) ROB & MARG SHERIFF PROF ENDO	0	0	0	0	0
4042 H0102 D1323 NA (17340) NSM CANNATA ENDOWMENT	0	0	0	0	0
4042 H0102 D8049 NA (43568) NSM GROWTH FUND ENDOWMENT	0	0	0	0	0
4042 H0102 D8583 NA (56590) Science Engnr Fair of Hou Ge	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ACS AMI	0	0	0	0	900	0	900
MOLLER NEW FACULTY START UP	0	0	0	0	0	0	0
SUIT - MCEL RATH FELLOWSHIP	0	5,000	0	0	20,000	0	25,000
CZERNUSEWICZ DONOR	0	0	0	0	0	0	0
CHEMISTRY EXCELLENCE FUND	0	0	0	0	9,160	0	9,160
FRESHMAN DISCOV LEARNING CLASS	2,000	116	0	0	0	0	2,116
Camille & Henry Dreyfus Fund	0	0	0	0	4,500	0	4,500
CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	1,825	0	1,825
COMP SCI LEARNING LEADING	0	0	0	0	57,448	0	57,448
NVIDIA	81,600	10,000	0	0	0	0	91,600
CLIMATEMINDER	0	0	0	0	5,517	0	5,517
COULD COMPUTING	0	0	0	0	4,293	0	4,293
YAHOO LABS	0	0	0	0	478	0	478
QUANTITATIVE IMAGING LAB	0	0	0	0	119	0	119
ECOLOGY MODELING	0	0	0	0	101	0	101
NOKIA	0	0	0	0	0	0	0
TI PROJECT	29,285	5,094	0	0	42,000	0	76,379
TOTAL PGAS RESEARCH	8,000	2,864	0	0	5,102	0	15,966
COSC EXCELLENCE FUND	0	0	0	0	8,277	0	8,277
COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0
COMP SCI UNDERGRAD EDU FUND	0	0	0	0	401	0	401
COMP SCI VARIOUS DONORS-SCH	0	0	0	0	7,000	0	7,000
SAYLOR FIELD TRIP DONATION	0	0	0	0	25,000	0	25,000
GEOLOGY ANNUAL FUND	0	0	0	0	0	0	0
BURKE DONOR ACCOUNT	0	0	0	0	1,500	0	1,500
CAPUANO DONOR ACCOUNT	0	0	0	0	1,000	0	1,000
BISSADA DONOR ACCOUNT	0	0	0	0	1,000	0	1,000
COPELAND DONOR	0	0	0	0	0	0	0
WINTER TRIP DONATIONS	0	0	0	0	1,720	0	1,720
DR. ZHOU DONOR	55,000	5,000	0	0	0	0	60,000
CHOI RESEARCH	0	0	0	0	11,000	0	11,000
CASTAGNA DONOR	0	0	0	0	0	0	0
APPLIED GEOPHYSICS	0	0	0	0	0	0	0
PALEOMAGNETICS	0	0	0	0	2,222	0	2,222
DEPT EXCELLENCE FUND	0	0	0	0	148,000	0	148,000
GEOLOGY SOCIETY ORG	0	0	0	0	4,100	0	4,100
EAS SEMINAR	0	0	0	0	1,900	0	1,900
AAPG STUDENT ORG	0	0	0	0	4,600	0	4,600
SEG STUDENT ORG	0	0	0	0	5,900	0	5,900
FIELD CAMP SUPPORT	0	0	0	0	25,000	0	25,000
BYUN DONOR	0	0	0	0	25,520	0	25,520
KHAN DONOR	0	0	0	0	898	0	898
GOLOSHUBIN DONOR	0	0	0	0	10,000	0	10,000
HAN DONOR	0	0	0	0	6,000	0	6,000
STEWART DONOR	0	0	0	0	1,000	0	1,000
CHAFETZ DONOR	0	0	0	0	15,000	0	15,000
HILTERMAN DONOR	0	0	0	0	0	0	0
EAS GRAD SCHOLARSHIPS	0	0	0	0	130,000	0	130,000
EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	3,000	0	3,000
MATHEMATICS EXCELLENCE FUND	0	0	0	0	3,642	0	3,642
TEACHHOUSTON	0	0	0	0	32,098	0	32,098
CHEVRON TEACHHOUSTON DONATION	0	0	0	0	137	0	137
RESEARCH & FACULTY SUPPORT	0	0	0	0	1,000	0	1,000
F. FOSS RESEARCH FUNDS	0	0	0	0	0	0	0
HARRIS CAMP DONATIONS	0	0	0	0	0	0	0
CHAMP DONATIONS	0	0	0	0	4,858	0	4,858
Private gifts for teachHOUSTON	0	0	0	0	21,200	0	21,200
MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	1,110	0	1,110
MD ANDERSON DONATION	0	0	0	0	497	0	497
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	1,729	0	1,729
NSM PHY UNIV CAMPGN	0	0	0	0	1,500	0	1,500
PHYSICS VAR DONORS	0	0	0	0	5,000	0	5,000
KOURI MIX DONOR	0	0	0	0	0	0	0
MOSRP CONSORTIUM	0	0	0	0	20,000	0	20,000
FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	1,250	0	1,250
MARS ROVER	0	0	0	0	2,500	0	2,500
CNRCS DONATIONS	0	0	0	0	1,025	0	1,025
IDC BoBI	0	0	0	0	2,248	0	2,248
PFEIFFER DIST CHAIR	0	0	0	0	57,736	0	57,736
MARGARET S. SHERIFF PERM END	6,386	1,581	0	0	0	0	7,967
ROBERT E. SHERIFF PERM END	6,386	1,581	0	0	0	0	7,967
ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	9,470	0	9,470
NSM CANNATA ENDOWMENT	0	0	0	0	6,687	0	6,687
NSM GROWTH FUND ENDOWMENT	0	0	0	0	2,315	0	2,315
Science Engrnr Fair of Hou Gen	0	0	0	0	1,502	0	1,502

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0102 D9744 NA (40843) JACK L AND PEGGY BATTLE END-	0	0	0	0	0
4042 H0103 A1740 NA (17154) NSM CHM MCCAMMON END	0	0	0	0	0
4042 H0103 D3108 NA (40850) NSM MCCAMMON END FUND	0	0	0	0	0
4042 H0104 D3105 NA (40844) BIO CATHERINE COMINSKY	0	0	0	0	0
4042 H0107 A1790 NA (17077) CHEM ANDERSON PROF-MCCAMMON	0	0	0	0	0
4042 H0107 B0366 NA (56326) FS NSM DAUGULIS	0	0	0	0	0
4042 H0107 B3401 NA (44656) ANDERSON CHAIR-GILBERSTON	0	53,575	0	0	53,575
4042 H0107 D3706 NA (40273) NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0
4042 H0107 D3707 NA (40274) CULLEN ENDOWMENT	0	0	0	0	0
4042 H0108 B3680 NA (39721) PAVLI DIS - CHAIR	0	0	0	0	0
4042 H0108 B3681 NA (39722) KAKADIARIS - CHAIR	0	0	0	0	0
4042 H0109 A8073 NA (49858) MARGARET S. SHERIFF PERM END	0	0	0	3,700	3,700
4042 H0109 A8074 NA (49859) ROBERT E. SHERIFF PERM END	0	0	0	1,000	1,000
4042 H0109 A9050 NA (48315) MARGARET&ROBERTSHERIFF SEISM	0	0	0	15,140	15,140
4042 H0109 D3156 NA (41079) SHERIFF ENDOWMENT	0	0	0	1,800	1,800
4042 H0109 D8267 NA (51233) EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0
4042 H0110 B0091 NA (53888) KUZNETSOV ANDERSON CHAIR	0	0	0	16,000	16,000
4042 H0110 C9983 NA (48316) NEAL AMUNDSON DIST LECT END	0	0	0	0	0
4042 H0110 D3106 NA (40847) CULLEN MATH EXCELLENCE FUND	0	0	0	0	0
4042 H0110 D8181 NA (52456) FONDREN FDN END TEACHHOUSTON	0	0	0	0	0
4042 H0110 D8188 NA (47702) KITTY KING POWELL ENDOWMENT	0	0	0	0	0
4042 H0110 D8483 NA (53329) NMSI UTEACH ENDOWMENT	0	0	0	0	0
4042 H0110 D8633 NA (58123) MICHAEL L. MCLELLAN	0	0	0	0	0
4042 H0112 A3517 NA (40337) HUNGERFORD MD ANDERSON	0	0	0	0	0
4042 H0112 B0036 NA (52692) M D ANDERSON CHAIR-REN	0	0	0	129,600	129,600
4042 H0112 B1662 NA (31589) WEGLEIN VARIOUS DONORS	0	0	0	0	0
4042 H0112 D3107 NA (40849) PHYSICS VAR DONORS	0	0	0	0	0
4042 H0515 B0049 NA (53138) S. ZHANG M.D. ANDERSON CHAIR	0	0	0	0	0
4046 H0104 B3724 NA (45237) SCHWARTZ	0	0	0	0	0
4046 H0107 B1644 NA (43858) CHM DIST UNIV PROF KADISH	0	0	0	0	0
4046 H0107 B2775 NA (53311) MARK SMITH CULLEN	0	27,600	0	0	27,600
4046 H0107 D3666 NA (39125) CHEM CULLEN PROF LEE	0	0	0	12,000	12,000
4046 H0108 D3484 NA (36892) COSC CULLEN CHAIR-JOHNSSON	46,000	0	0	0	46,000
4046 H0108 D8244 NA (48499) Kakadiaris Cullen Chair	0	0	0	0	0
4046 H0109 D3822 NA (43536) STEWART CULLEN CHAIR	0	25,000	0	0	25,000
4046 H0110 B0088 NA (53885) GLOWINSKI CULLEN CHAIR	0	0	0	25,093	25,093
4046 H0110 B0090 NA (53887) CANIC CULLEN CHAIR	0	0	0	21,000	21,000
4046 H0112 B1330 NA (53990) CHM CULLEN PROF KOURI	34,000	0	0	0	34,000
4046 H0112 B1643 NA (36890) WEGLEIN CULLEN CHAIR	0	0	0	0	0
4046 H0112 B2713 NA (46245) CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0
4046 H0112 D2797 NA (43857) IGNATIEV CULLEN CHAIR	0	0	0	0	0
4046 H0515 B2764 NA (47669) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
4046 H0515 B2765 NA (47666) DANIEL FRIGO STARTUP FUND	0	0	0	0	0
4046 H0515 B2766 NA (47665) CHIN YO LIN STARTUP FUND	0	0	0	0	0
4046 H0515 B3766 NA (43668) CNRCS OPERATIONS	0	0	0	0	0
EXPENDITURE TOTAL	126,671	199,275	0	411,719	737,665

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
JACK L AND PEGGY BATTLE END-NS	0	0	0	0	3,425	0	3,425
NSM CHM MCCAMMON END	0	0	0	0	3,078	0	3,078
NSM MCCAMMON END FUND	0	0	0	0	3,928	0	3,928
BIO CATHERINE COMINSKY	0	0	0	0	16,694	0	16,694
CHEM ANDERSON PROF-MCCAMMON	0	0	0	0	0	0	0
FS NSM DAUGULIS	0	0	0	0	8,000	0	8,000
ANDERSON CHAIR-GILBERSTON	53,575	0	0	0	86,425	0	140,000
NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	8,301	0	8,301
CULLEN ENDOWMENT	0	0	0	0	6,828	0	6,828
PAVLI DIS - CHAIR	0	0	0	0	3,124	0	3,124
KAKADIARIS - CHAIR	0	0	0	0	1,301	0	1,301
MARGARET S. SHERIFF PERM END	3,700	0	0	0	0	0	3,700
ROBERT E. SHERIFF PERM END	1,000	0	0	0	0	0	1,000
MARGARET&ROBERTSHERIFF SEISMOL	15,140	1,500	0	0	0	0	16,640
SHERIFF ENDOWMENT	1,800	0	0	0	0	0	1,800
EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	1,662	0	1,662
KUZNETSOV ANDERSON CHAIR	16,000	2,500	0	0	53,634	0	72,134
NEAL AMUNDSON DIST LECT END	0	0	0	0	3,671	0	3,671
CULLEN MATH EXCELLENCE FUND	0	0	0	0	9,691	0	9,691
FONDREN FDN END TEACHHOUSTON	0	0	0	0	10,022	0	10,022
KITTY KING POWELL ENDOWMENT	0	0	0	0	57,515	0	57,515
NMSI UTEACH ENDOWMENT	0	0	0	0	51,865	0	51,865
MICHAEL L. MCLELLAN	0	0	0	0	11,524	0	11,524
HUNGERFORD MD ANDERSON	0	0	0	0	35,000	0	35,000
M D ANDERSON CHAIR-REN	129,600	3,240	0	0	71,160	0	204,000
WEGLEIN VARIOUS DONORS	0	0	0	0	12,500	0	12,500
PHYSICS VAR DONORS	0	0	0	0	26,828	0	26,828
S. ZHANG M.D. ANDERSON CHAIR	0	0	0	0	89,973	0	89,973
SCHWARTZ	0	0	0	0	45,000	0	45,000
CHM DIST UNIV PROF KADISH	0	0	0	0	30,000	0	30,000
MARK SMITH CULLEN	27,600	0	0	0	0	0	27,600
CHEM CULLEN PROF LEE	12,000	1,000	0	0	27,000	0	40,000
COSC CULLEN CHAIR-JOHNSSON	46,000	8,000	0	0	126,723	0	180,723
Kakadiaris Cullen Chair	0	0	0	0	23,601	0	23,601
STEWART CULLEN CHAIR	25,000	15,000	0	0	0	0	40,000
GLOWINSKI CULLEN CHAIR	25,093	4,500	0	0	45,407	0	75,000
CANIC CULLEN CHAIR	21,000	4,000	0	0	50,000	0	75,000
CHM CULLEN PROF KOURI	34,000	4,840	0	0	8,660	0	47,500
WEGLEIN CULLEN CHAIR	0	0	0	0	60,000	0	60,000
CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	14,000	0	14,000
IGNATIEV CULLEN CHAIR	0	0	0	0	25,000	0	25,000
SANG-HYUK CHUNG START UP FUND	0	0	0	0	10,000	0	10,000
DANIEL FRIGO STARTUP FUND	0	0	0	0	2,200	0	2,200
CHIN YO LIN STARTUP FUND	0	0	0	0	20,000	0	20,000
CNRC OPERATIONS	0	0	0	0	30,000	0	30,000
EXPENDITURE TOTAL	737,665	84,316	0	0	2,669,492	10,000	3,501,473

This Page Left Blank Intentionally

OPTOMETRY

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0113 D3747 NA (42275) LOVE SCHOLARSHIP - OPT	0	0	0	0	0
4027 H0113 D3748 NA (42276) BENEDICT SCHOLARS	0	0	0	0	0
4027 H0113 H3508 NA (41260) FERV SCHOLARSHIPS	0	0	0	0	0
4027 H0113 H3776 NA (52250) OPT ANNUAL FUND_SCHOL	0	0	0	0	0
4027 H0113 H3809 NA (54511) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4028 H0113 H0502 NA (16838) OPT DEWOLFE SCHO ENDOW	0	0	0	0	0
4028 H0113 H0761 NA (14028) OPT WHITE END SCHOLARSHIP	0	0	0	0	0
4028 H0113 H0812 NA (16635) DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0
4028 H0113 H1420 NA (13061) OPT MARCO, SR. ENDOW	0	0	0	0	0
4028 H0113 H1422 NA (16713) TSO SCHOLARSHIP	0	0	0	0	0
4028 H0113 H1649 NA (16380) KUHLMAN W J OPT SCHO	0	0	0	0	0
4028 H0113 H1659 NA (14144) OPT JANKIEWICZ H ENDOW	0	0	0	0	0
4028 H0113 H1667 NA (16389) OPT COBURN END SCHO	0	0	0	0	0
4028 H0113 H2530 NA (40202) LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0
4028 H0113 H2655 NA (45537) OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0
4028 H0113 H2906 NA (46046) OPT ZIPPER MEMORIAL FUND	0	0	0	0	0
4028 H0113 H2907 NA (40854) ANN GOODRICH STAFF ENRICHMEN	0	0	0	0	0
4028 H0113 H3486 NA (40200) UH COLL OF OPT FACULTY SCHOL	0	0	0	0	0
4028 H0113 H3487 NA (40199) GOLDEN BROS PRES ENDOW FLSHP	0	0	0	0	0
4028 H0113 H3702 NA (43464) MIKELA D. KWAN SCH END	0	0	0	0	0
4028 H0113 H8141 NA (46426) Manny Family Fellowship Endo	0	0	0	0	0
4028 H0113 H8144 NA (46454) ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0
4028 H0113 H8257 NA (48543) RONALD S. HARWERTH QUASI END	0	0	0	0	0
4028 H0113 H8312 NA (49918) MARK LANIER PRESIDENTIAL END	0	0	0	0	0
4028 H0113 H8505 NA (53891) WILLIAM R. ELIZONDO, OD ENDO	0	0	0	0	0
4028 H0113 H8534 NA (54828) William R. Baldwin OD Schol	0	0	0	0	0
4028 H0113 H9804 NA (40201) STEVE & SUSAN THACKER OPT QU	0	0	0	0	0
4041 H0113 A1390 NA (17659) OPT ANNUAL FUND_STEP	0	0	0	0	0
4041 H0113 B1714 NA (57484) UH FNDN VISION RES ENDOW	0	0	0	0	0
4041 H0113 B1756 NA (37193) A. GLASSER LABORATORY GIFTS	0	0	0	0	0
4041 H0113 C0484 NA (14055) OPT WELL BABY SVC	0	0	0	0	0
4041 H0113 C0488 NA (17232) OPT DORIC SHRINE EYE	0	0	0	0	0
4041 H0113 C0673 NA (57486) OPT FUND 9 SALARIES	0	25,000	0	500	25,500
4041 H0113 C0677 NA (38119) ALCON CE PARTNERSHIP	0	55,000	0	0	55,000
4041 H0113 D0269 NA (56919) ASCO PROGRAM GRANTS	0	0	0	0	0
4041 H0113 D0292 NA (57672) OPT LIB ELEC CAT	0	0	0	0	0
4041 H0113 D0799 NA (57485) OPT FOUNDATION SUPPORT	0	0	0	0	0
4041 H0113 D3549 NA (36153) TEXAS EYE RESEARCH & TECHNOL	0	0	0	0	0
4041 H0113 D3749 NA (48834) OPT BENEDICT/MCFADDEN	0	0	0	0	0
4041 H0113 D3750 NA (48835) OPT BENEDICT/PITTS	0	0	0	0	0
4041 H0113 D3751 NA () OPT BENEDICT /PROFESSOR	7,845	0	0	0	7,845
4041 H0115 C0668 NA (37357) GOOD NEIGHBOR CLINIC GIFTS	0	0	0	0	0
4041 H0115 C3495 NA (42599) CEDAR SPRINGS CLINIC GIFTS	0	0	0	0	0
4041 H0115 C3496 NA (42600) MS CLINIC GIFTS	0	0	15,000	0	15,000
4042 H0113 A1768 NA (17237) BORISH CHAIR-OPTOMETRY	28,000	0	0	0	28,000
4042 H0113 A1774 NA (17239) OPT GREEMAN-PETTY END PROF	26,723	0	0	0	26,723
4042 H0113 A9788 NA (40855) DR CHARLES R STEWART COLL PR	6,500	0	0	0	6,500
4042 H0113 A9789 NA (40856) KEVIN MCDAID-VISION SOURCE P	0	0	0	0	0
4042 H0113 A9790 NA (40857) GOLDEN-GOLDEN PROFESSOR OPT	0	0	0	0	0
4042 H0113 B1340 NA (17235) OPT M MURPHY RESEARCH ENDOWM	0	0	0	0	0
4042 H0113 D3109 NA (40853) ARMISTEAD FACULTY	0	0	0	0	0
4042 H0113 D8206 NA (48317) BRIGGS, CHARLES R.	0	0	0	0	0
4042 H0113 D8326 NA (50248) OPTOMETRY EXCELLENCE QUASI E	0	0	0	0	0
4042 H0113 D9106 NA (48318) LOVITT QUASI ENDOWMENT	0	0	0	0	0
4042 H0113 D9734 NA (35094) UH COO PEDIATRIC OPT QUASI E	0	0	0	0	0
4042 H0113 D9806 NA (40205) DELTA GAMMA/SHIRK FAM LECTUR	0	0	0	0	0
4044 H0113 A1770 NA (34769) OPT LICENSE RENEWAL	0	0	0	0	0
4045 H0113 A1772 NA (14056) HEALTH & BIOMED SCIENCE	0	0	0	0	0
EXPENDITURE TOTAL	69,068	80,000	15,000	500	164,568

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LOVE SCHOLARSHIP - OPT	0	0	0	0	3,265	0	3,265
BENEDICT SCHOLARS	0	0	0	0	12,559	0	12,559
FERV SCHOLARSHIPS	0	0	0	0	52,000	0	52,000
OPT ANNUAL FUND_SCHOL	0	0	0	0	4,185	0	4,185
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	46,130	0	46,130
OPT DEWOLFE SCHO ENDOW	0	0	0	0	3,990	0	3,990
OPT WHITE END SCHOLARSHIP	0	0	0	0	5,445	0	5,445
DEB ADL GRIN MEM SCH-OPT	0	0	0	0	4,547	0	4,547
OPT MARCO, SR. ENDOW	0	0	0	0	4,152	0	4,152
TSO SCHOLARSHIP	0	0	0	0	3,656	0	3,656
KUHLMAN W J OPT SCHO	0	0	0	0	2,444	0	2,444
OPT JANKIEWICZ H ENDOW	0	0	0	0	2,521	0	2,521
OPT COBURN END SCHO	0	0	0	0	6,876	0	6,876
LANNY MOLLY SHULMAN SCHOL	0	0	0	0	2,244	0	2,244
OPT SMITH-WENSVEN ENDOW	0	0	0	0	3,781	0	3,781
OPT ZIPPER MEMORIAL FUND	0	0	0	0	1,123	0	1,123
ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	3,483	0	3,483
UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	1,977	0	1,977
GOLDEN BROS PRES ENDOW FLSHP	0	0	0	0	2,744	0	2,744
MIKELA D. KWAN SCH END	0	0	0	0	2,707	0	2,707
Manny Family Fellowship Endow	0	0	0	0	7,523	0	7,523
ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	3,203	0	3,203
RONALD S. HARWERTH QUASI END	0	0	0	0	2,177	0	2,177
MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	2,983	0	2,983
WILLIAM R. ELIZONDO, OD ENDOW	0	0	0	0	1,382	0	1,382
William R. Baldwin OD Schol	0	0	0	0	954	0	954
STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	4,144	0	4,144
OPT ANNUAL FUND_STEP	0	0	0	0	40,532	16,000	56,532
UH FNDN VISION RES ENDOW	0	0	0	0	25,000	0	25,000
A. GLASSER LABORATORY GIFTS	0	0	0	0	0	0	0
OPT WELL BABY SVC	0	0	0	0	2,500	0	2,500
OPT DORIC SHRINE EYE	0	0	0	0	1,000	0	1,000
OPT FUND 9 SALARIES	25,500	8,500	0	0	1,000	0	35,000
ALCON CE PARTNERSHIP	55,000	0	0	0	37,500	0	92,500
ASCO PROGRAM GRANTS	0	0	0	0	22,325	0	22,325
OPT LIB ELEC CAT	0	0	0	0	1,600	0	1,600
OPT FOUNDATION SUPPORT	0	2,000	0	0	14,000	0	16,000
TEXAS EYE RESEARCH & TECHNOLOG	0	3,000	0	0	3,500	0	6,500
OPT BENEDICT/MCFADDEN	0	4,715	0	0	0	0	4,715
OPT BENEDICT/PITTS	0	2,500	0	0	8,490	0	10,990
OPT BENEDICT /PROFESSOR	7,845	0	0	0	0	0	7,845
GOOD NEIGHBOR CLINIC_GIFTS	0	0	0	0	5,000	0	5,000
CEDAR SPRINGS CLINIC GIFTS	0	0	0	0	0	0	0
MS CLINIC GIFTS	15,000	5,000	0	0	0	0	20,000
BORISH CHAIR-OPTOMETRY	28,000	4,674	0	0	14,973	0	47,647
OPT GREEMAN-PETTY END PROF	26,723	4,000	0	0	2,515	0	33,238
DR CHARLES R STEWART COLL PROF	6,500	1,284	0	0	500	0	8,284
KEVIN MCD AID-VISION SOURCE PRF	0	2,169	0	0	10,000	0	12,169
GOLDEN-GOLDEN PROFESSOR OPT	0	1,121	0	0	3,000	0	4,121
OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	27,347	0	27,347
ARMISTEAD FACULTY	0	0	0	0	5,999	0	5,999
BRIGGS, CHARLES R.	0	0	0	0	6,832	0	6,832
OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	57,590	0	57,590
LOVITT QUASI ENDOWMENT	0	0	0	0	14,919	0	14,919
UH COO PEDIATRIC OPT QUASI END	0	0	0	0	10,694	0	10,694
DELTA GAMMA/SHIRK FAM LECTUR	0	0	0	0	8,508	0	8,508
OPT LICENSE RENEWAL	0	0	0	0	115,000	65,000	180,000
HEALTH & BIOMED SCIENCE	0	0	0	0	35,000	10,000	45,000
EXPENDITURE TOTAL	164,568	38,963	0	0	667,519	91,000	962,050

This Page Left Blank Intentionally

PHARMACY

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0116 H0042 NA (53173) NABP SCHOLARSHIP	0	0	0	0	0
4027 H0116 H0640 NA (16938) PHARMACY GEN SCH	0	0	0	0	0
4027 H0116 H0644 NA (10732) PHAR BEHRENS DRUG SCHOL	0	0	0	0	0
4027 H0116 H2475 NA (16485) LOKHANDWALA GRADUATE	0	0	0	0	0
4027 H0116 H3809 NA (49086) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0116 H3848 NA (49367) SAFEWAY SCHOLARSHIP	0	0	0	0	0
4027 H0116 H3849 NA (49789) CR WALGREENS EXCELL SCHOL	0	0	0	0	0
4027 H0116 H3851 NA (50067) CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0
4027 H0116 H8199 NA (52114) MARTHA JANE JONES SCHOLARSHI	0	0	0	0	0
4027 H0116 H8283 NA (49432) Stanley Reinhaus Scholarship	0	0	0	0	0
4027 H0116 H8456 NA (52333) CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0
4027 H0116 H9313 NA (46441) THE DEANS SCHOLARSHIP	0	0	0	0	0
4027 H0116 H9937 NA (46543) GARY K. & LINDA B. RICE SCHO	0	0	0	0	0
4027 H0116 H9972 NA (47480) MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0
4028 H0116 H0858 NA (40859) NOEL FERGUSON SCHOLA	0	0	0	0	0
4028 H0116 H0904 NA (40860) PHARMACY GOLF SCHOL	0	0	0	0	0
4028 H0116 H1428 NA (16479) PHAR WEBBER SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0116 H1430 NA (13060) PHAR DOYLE ENDOWED SCHOLARSH	0	0	0	0	0
4028 H0116 H1432 NA (16480) PHARM BUCKLEY ENDOWED SCHOLA	0	0	0	0	0
4028 H0116 H1436 NA (11998) ROBERT L. BOBLITT SCHOLARSHI	0	0	0	0	0
4028 H0116 H1438 NA (14153) PIERATT, HAROLD & DORIS SCHO	0	0	0	0	0
4028 H0116 H1440 NA (16481) LEHMANN, G.& J.W. KOLBE QUAS	0	0	0	0	0
4028 H0116 H1442 NA (16482) PHA DEAN'S SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0116 H1444 NA (16483) ROY WIESE JR END SCHO	0	0	0	0	0
4028 H0116 H1446 NA (16484) LOVOI ENDOWED SCHOLARSHIP AC	0	0	0	0	0
4028 H0116 H1448 NA (16489) KMART EXCEL COM PHA	0	0	0	0	0
4028 H0116 H1450 NA (14154) GENTSCH ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0116 H1452 NA (16490) MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0116 H1454 NA (16491) GUPTA ACADEMIC AWARD ENDOWMT	0	0	0	0	0
4028 H0116 H1456 NA (16492) RANDALL'S ENDOWED SCHOL IN P	0	0	0	0	0
4028 H0116 H1458 NA (16493) PHA A. COLOMBOWALA SCHOL END	0	0	0	0	0
4028 H0116 H1460 NA (16494) PHA KROGER CO. SCHOL ENDOWME	0	0	0	0	0
4028 H0116 H1464 NA (16495) CVS CAREMARK SCH ENDOW	0	0	0	0	0
4028 H0116 H2487 NA (10036) S WEBB QUASI ENDOW	0	0	0	0	0
4028 H0116 H2488 NA (10337) DE VIDO SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2489 NA (10338) M ALAM SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2549 NA (27114) ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0
4028 H0116 H2550 NA (27122) FITZSIMMONS ENDOWMENT - PHAR	0	0	0	0	0
4028 H0116 H2551 NA (27124) TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0
4028 H0116 H2552 NA (27126) GOEL ENDOWMENT - PHARMACY	0	0	0	0	0
4028 H0116 H2589 NA (29251) ROBERT BROWN SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2590 NA (29249) FRANK BOVE SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2829 NA (37594) PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0
4028 H0116 H2830 NA (37595) PHA WERTHEIMER SCHOLARSHIP A	0	0	0	0	0
4028 H0116 H2892 NA (40550) SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0
4028 H0116 H2908 NA (40861) LOUIS WILLIAMS AWARD ENDOW	0	0	0	0	0
4028 H0116 H8002 NA (42754) W. BENJAMIN FRY RIO GRANDE S	0	0	0	0	0
4028 H0116 H8006 NA (42757) KAI-KING CHOW & CHENG-YOK CH	0	0	0	0	0
4028 H0116 H8008 NA (42870) FRIENDS OF PAUL J. RICE END	0	0	0	0	0
4028 H0116 H8010 NA (42868) TEXAS PHARMACY FND SCH END	0	0	0	0	0
4028 H0116 H8013 NA (42869) GUERRA SCHOLARSHIP	0	0	0	0	0
4028 H0116 H8026 NA (43117) JOHNNIE FADAL END SCH	0	0	0	0	0
4028 H0116 H8031 NA (44682) SHARA L. ZATOPEK END SCH	0	0	0	0	0
4028 H0116 H8032 NA (43676) COLL OF PHAR DEAN'S EXEC. SC	0	0	0	0	0
4028 H0116 H8034 NA (44678) KENNETH & PATTY KORTHAUER EN	0	0	0	0	0
4028 H0116 H8035 NA (44679) PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0
4028 H0116 H8046 NA (44680) ALTON & SANDRA KANAK END	0	0	0	0	0
4028 H0116 H8071 NA (44681) JAMES & THERESA FISCHER SCHO	0	0	0	0	0
4028 H0116 H8169 NA (48159) DR DIANA CHOW GRAD FELLOWSHI	0	0	0	0	0
4028 H0116 H8456 NA (52182) CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0
4028 H0116 H8458 NA (53355) GITA WASAN PATEL MEM ENDOW	0	0	0	0	0
4028 H0116 H8531 NA (55263) Charles and Mona Trahan Scho	0	0	0	0	0
4028 H0116 H8536 NA (55132) The Sir James Black Graduate	0	0	0	0	0
4028 H0116 H8539 NA (55264) The Honorable Chuck Hopson S	0	0	0	0	0
4028 H0116 H8612 NA (57952) L.R. NIXON SCHOL ENDOW	0	0	0	0	0
4028 H0116 H9749 NA (40197) NILKANTH & YAMINI PATEL SCH	0	0	0	0	0
4028 H0116 H9828 NA (39494) MOM'S PHARMACY SCHOL	0	0	0	0	0
4028 H0116 H9844 NA (39493) LYNN & BILL SIMPSON SCH	0	0	0	0	0
4028 H0116 H9848 NA (39492) ANDRIES LOTT SCHOL	0	0	0	0	0
4028 H0116 H9849 NA (39491) THE RED WHITE & BLUE SCHOL	0	0	0	0	0
4028 H0116 H9881 NA (39313) JAMES & ELENA HESBROOK END S	0	0	0	0	0
4028 H0116 H9893 NA (40196) LENA & MARC MALACOFF SCH END	0	0	0	0	0
4028 H0116 H9896 NA (40195) LELAND F. ZATOPEK MEM SCH EN	0	0	0	0	0
4028 H0116 H9899 NA (40194) DEN B. CHIN & MAY K. CHIN EN	0	0	0	0	0
4028 H0116 H9904 NA (40193) MARK SHADLE SCH END	0	0	0	0	0

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
NABP SCHOLARSHIP	0	0	0	0	0	0	0
PHARMACY GEN SCH	0	0	0	0	27,000	0	27,000
PHAR BEHRENS DRUG SCHOL	0	0	0	0	0	0	0
LOKHANDWALA GRADUATE	0	0	0	0	0	0	0
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	18,000	0	18,000
SAFEWAY SCHOLARSHIP	0	0	0	0	1,500	0	1,500
CR WALGREENS EXCELL SCHOL	0	0	0	0	10,000	0	10,000
CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	1,000	0	1,000
MARTHA JANE JONES SCHOLARSHIP	0	0	0	0	0	0	0
Stanley Reinhaus Scholarship	0	0	0	0	0	0	0
CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	2,015	0	2,015
THE DEANS SCHOLARSHIP	0	0	0	0	0	0	0
GARY K. & LINDA B. RICE SCHOL	0	0	0	0	475	0	475
MORTAR & PEDAL RIDE SCHOL	0	0	0	0	1,000	0	1,000
NOEL FERGUSON SCHOLA	0	0	0	0	1,231	0	1,231
PHARMACY GOLF SCHOL	0	0	0	0	10,157	0	10,157
PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	2,071	0	2,071
PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	1,403	0	1,403
PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	1,567	0	1,567
ROBERT L. BOBLITT SCHOLARSHIP	0	0	0	0	490	0	490
PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	583	0	583
LEHMANN, G. & J.W. KOLBE QUASI	0	0	0	0	947	0	947
PHA DEAN'S SCHOLARSHIP ENDOWME	0	0	0	0	2,271	0	2,271
ROY WIESE JR END SCHO	0	0	0	0	533	0	533
LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	1,920	0	1,920
KMART EXCEL COM PHA	0	0	0	0	1,213	0	1,213
GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	2,162	0	2,162
MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	3,545	0	3,545
GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	1,558	0	1,558
RANDALL'S ENDOWED SCHOL IN PHA	0	0	0	0	1,191	0	1,191
PHA A. COLOMBOWALA SCHOL ENDOW	0	0	0	0	474	0	474
PHA KROGER CO. SCHOL ENDOWMENT	0	0	0	0	1,112	0	1,112
CVS CAREMARK SCH ENDOW	0	0	0	0	963	0	963
S WEBB QUASI ENDOW	0	0	0	0	380	0	380
DE VIDO SCHOL ENDOW	0	0	0	0	8,046	0	8,046
M ALAM SCHOL ENDOW	0	0	0	0	596	0	596
ONEILL ENDOWMENT - PHARMACY	0	0	0	0	396	0	396
FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	942	0	942
TARRANT COUNTY ENDOW-PHARM	0	0	0	0	1,220	0	1,220
GOEL ENDOWMENT - PHARMACY	0	0	0	0	446	0	446
ROBERT BROWN SCHOL ENDOW	0	0	0	0	454	0	454
FRANK BOVE SCHOL ENDOW	0	0	0	0	480	0	480
PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	501	0	501
PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	644	0	644
SCHOLZ FAMILY ENDOWMENT	0	0	0	0	418	0	418
LOUIS WILLIAMS AWARD ENDOW	0	0	0	0	3,363	0	3,363
W. BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	518	0	518
KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	981	0	981
FRIENDS OF PAUL J. RICE END	0	0	0	0	1,162	0	1,162
TEXAS PHARMACY FND SCH END	0	0	0	0	1,114	0	1,114
GUERRA SCHOLARSHIP	0	0	0	0	591	0	591
JOHNNIE FADAL END SCH	0	0	0	0	1,447	0	1,447
SHARA L. ZATOPEK END SCH	0	0	0	0	496	0	496
COLL OF PHAR DEAN'S EXEC. SCHO	0	0	0	0	559	0	559
KENNETH & PATTY KORTHAUER END	0	0	0	0	566	0	566
PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	2,207	0	2,207
ALTON & SANDRA KANAK END	0	0	0	0	553	0	553
JAMES & THERESA FISCHER SCHOL	0	0	0	0	3,353	0	3,353
DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	4,838	0	4,838
CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	1,371	0	1,371
GITA WASAN PATEL MEM ENDOW	0	0	0	0	2,464	0	2,464
Charles and Mona Trahan Scho	0	0	0	0	767	0	767
The Sir James Black Graduate	0	0	0	0	1,228	0	1,228
The Honorable Chuck Hopson Sch	0	0	0	0	1,129	0	1,129
L.R. NIXON SCHOL ENDOW	0	0	0	0	474	0	474
NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	473	0	473
MOM'S PHARMACY SCHOL	0	0	0	0	487	0	487
LYNN & BILL SIMPSON SCH	0	0	0	0	450	0	450
ANDRIES LOTT SCHOL	0	0	0	0	598	0	598
THE RED WHITE & BLUE SCHOL	0	0	0	0	443	0	443
JAMES & ELENA HESBROOK END SCH	0	0	0	0	480	0	480
LENA & MARC MALACOFF SCH END	0	0	0	0	888	0	888
LELAND F. ZATOPEK MEM SCH END	0	0	0	0	478	0	478
DEN B. CHIN & MAY K. CHIN END	0	0	0	0	657	0	657
MARK SHADLE SCH END	0	0	0	0	442	0	442

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0116 H9907 NA (40192) JOHN P. & MAY GEE SCHOL	0	0	0	0	0
4028 H0116 H9913 NA (40191) DEAN JOSEPH P. BUCKLEY END	0	0	0	0	0
4028 H0116 H9919 NA (40297) KENTON SMITH PHARMACY ETHICS	0	0	0	0	0
4028 H0116 H9922 NA (40552) KELSEY-SEYBOLD SCH END	0	0	0	0	0
4028 H0116 H9936 NA (41242) A & E CANTU` SCH END	0	0	0	0	0
4028 H0116 H9937 NA (41996) GARY K. & LINDA B. RICE SCHO	0	0	0	0	0
4028 H0116 H9940 NA (42756) ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0
4028 H0116 H9946 NA (42755) OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0
4028 H0116 H9947 NA (42758) BRUCE & ANN BIUNDO SCH	0	0	0	0	0
4028 H0116 H9949 NA (41744) SUZANNE WOO HONORARY SCH	0	0	0	0	0
4028 H0116 H9958 NA (42707) HOUSTON PHARMACIST ASSC. END	0	0	0	0	0
4028 H0116 H9972 NA (41997) MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0
4028 H0116 H9984 NA (42344) COLL OF PHARM DEAN'S ADV COU	0	0	0	0	0
4028 H0116 H9989 NA (42708) MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0116 H9992 NA (42706) BROOKSHIRE BROTHERS PHAR EN	0	0	0	0	0
4041 H0116 A1380 NA (17574) FUND FOR COLLEGE CAPITAL	0	0	0	0	0
4041 H0116 A1782 NA (17273) PHAR CREATIVE PARTNERSHIP CA	0	0	0	0	0
4041 H0116 A1786 NA (14054) DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0116 D0044 NA (52843) FAC DEVELOPMENT FUND	0	0	0	0	0
4041 H0116 D0045 NA (52842) PHARM CARE LAB FUND	0	0	0	0	0
4041 H0116 D0057 NA (53036) GOLF TOURNAMENT-PHARMACY	0	0	0	0	0
4041 H0116 D1349 NA (17207) BOBLITT PHARMACY PROG	0	0	0	0	0
4041 H0116 D8183 NA (47608) PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0
4041 H0116 E0005 NA (52945) PHA STUDENT SUPPORT	0	0	0	0	0
4041 H0117 B1344 NA (17203) MING HU ACCT	0	0	0	0	0
4041 H0117 B1665 NA (31676) GILLSON LONGENBAUGH FOUNDATI	0	0	0	0	0
4041 H0117 B3739 NA (42100) EXPERIMENTAL THERAPEUTICS	0	0	0	0	0
4041 H0117 D0193 NA (56100) FACULTY DEVT-HUSSAIN	0	0	0	0	0
4041 H0117 D1579 NA (17076) LOKHANDWALA - GRADUATE SUPPO	0	0	0	0	0
4041 H0118 D1343 NA (17200) COMMUNITY PHARM CARE	0	0	0	0	0
4041 H0118 D1608 NA (32387) ANTI INFECTIVE RESEARCH	0	0	0	0	0
4041 H0118 D2790 NA (56631) PPTR EDUCATIONAL SUPPORT	0	0	0	0	0
4041 H0118 E0016 NA (54354) STUDENT ACTIVITY SUPPORT	0	0	0	0	0
4041 H0563 D8440 NA (54177) EXPERIENTIAL PROGRAM	0	0	0	0	0
4041 H0564 D0085 NA (53733) COP STU SERVICE SUPPORT	0	0	0	0	0
4041 H0571 D0296 NA (57728) PHOP STUDENT TRAVEL FUND	0	0	0	0	0
4042 H0116 D3110 NA (40858) PHARMACY FUND	0	0	0	0	0
4042 H0116 D8069 NA (44683) LAU AND LAU UHCOP GROWTH FUN	0	0	0	0	0
4042 H0116 D8075 NA (44031) LAU FAMILY ENDOWMENT	0	0	0	0	0
4042 H0116 E0420 NA (17275) PHAR LEADERSHIP PASSPORT END	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
JOHN P. & MAY GEE SCHOL	0	0	0	0	3,567	0	3,567
DEAN JOSEPH P. BUCKLEY END	0	0	0	0	1,018	0	1,018
KENTON SMITH PHARMACY ETHICS	0	0	0	0	390	0	390
KELSEY-SEYBOLD SCH END	0	0	0	0	329	0	329
A & E CANTU` SCH END	0	0	0	0	320	0	320
GARY K. & LINDA B. RICE SCHOL	0	0	0	0	672	0	672
ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	574	0	574
OHIA-EDET MEMORIAL ENDOW	0	0	0	0	330	0	330
BRUCE & ANN BIUNDO SCH	0	0	0	0	524	0	524
SUZANNE WOO HONORARY SCH	0	0	0	0	477	0	477
HOUSTON PHARMACIST ASSC. END	0	0	0	0	352	0	352
MORTAR & PEDAL RIDE SCHOL	0	0	0	0	347	0	347
COLL OF PHARM DEAN'S ADV COUNC	0	0	0	0	2,906	0	2,906
MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	490	0	490
BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0
FUND FOR COLLEGE CAPITAL	0	0	0	0	201,235	0	201,235
PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	1,526	0	1,526
DEAN'S EXCELLENCE FUND	0	0	0	0	30,000	0	30,000
FAC DEVELOPMENT FUND	0	0	0	0	425	0	425
PHARM CARE LAB FUND	0	0	0	0	775	0	775
GOLF TOURNAMENT-PHARMACY	0	0	0	0	10,500	0	10,500
BOBLITT PHARMACY PROG	0	0	0	0	3,725	0	3,725
PHARMACY STUDENT TRAVEL FUND	0	0	0	0	17,114	0	17,114
PHA STUDENT SUPPORT	0	0	0	0	11,000	0	11,000
MING HU ACCT	0	0	0	0	10,000	0	10,000
GILLSON LONGENBAUGH FOUNDATION	0	0	0	0	0	0	0
EXPERIMENTAL THERAPEUTICS	0	0	0	0	4,465	0	4,465
FACULTY DEVT-HUSSAIN	0	0	0	0	1,000	0	1,000
LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	1,880	0	1,880
COMMUNITY PHARM CARE	0	0	0	0	2,985	0	2,985
ANTI INFECTIVE RESEARCH	0	0	0	0	2,037	0	2,037
PPTR EDUCATIONAL SUPPORT	0	0	0	0	17,845	0	17,845
STUDENT ACTIVITY SUPPORT	0	0	0	0	1,000	0	1,000
EXPERIENTIAL PROGRAM	0	0	0	0	1,931	0	1,931
COP STU SERVICE SUPPORT	0	0	0	0	14,000	0	14,000
PHOP STUDENT TRAVEL FUND	0	0	0	0	1,175	0	1,175
PHARMACY FUND	0	0	0	0	19,057	0	19,057
LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	5,755	0	5,755
LAU FAMILY ENDOWMENT	0	0	0	0	5,788	0	5,788
PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	4,332	0	4,332
EXPENDITURE TOTAL	0	0	0	0	527,327	0	527,327

This Page Left Blank Intentionally

LIBERAL ARTS & SOCIAL SCIENCES

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0065 H2880 NA (49096) SNA SCHOLARSHIP	0	0	0	0	0
4027 H0065 H3866 NA (50972) TONY JACKSON SCHOLARSHIP	0	0	0	0	0
4027 H0082 D4129 NA (48364) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0082 H0044 NA (53622) ARTS LEAD SCHOL FUND	0	0	0	0	0
4027 H0082 H0874 NA (35452) BARNETT SCHOLARSHIP	0	0	0	0	0
4027 H0082 H0876 NA (35451) SOS UG SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H2805 NA (48255) CLASS SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H3537 NA (43134) CLASS GRADUATE SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H3733 NA (44740) RAUCH SCHOLARSHIP	0	0	0	0	0
4027 H0082 H3809 NA (48117) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0084 H0091 NA (56337) ALICE ALSUP HOUSTONIA	0	0	0	0	0
4027 H0084 H0757 NA (16980) SCHOOL OF COMMUNICATION	0	0	0	0	0
4027 H0084 H1647 NA (55578) SCARDINO JOURNALISM FUND	0	0	0	0	0
4027 H0084 H1742 NA (52505) PHI BETA NATIONAL PROF. SCH	0	0	0	0	0
4027 H0084 H9955 NA (50431) WILLIAM HAWES FAMILY SCH END	0	0	0	0	0
4027 H0086 H0371 NA (13895) ENGL KARCHMER PRIZE	0	0	0	0	0
4027 H0086 H0538 NA (16852) SUSAN SCANLON SCHOLARSHIP	0	0	0	0	0
4027 H0086 H0944 NA (16751) BARTHELME SCHOLARSHIP	0	0	0	0	0
4027 H0086 H3680 NA (42848) INPRINT CWP SCHOLARSHIP FELL	0	0	0	0	0
4027 H0086 H3687 NA (42942) SCHOLARSHIPS CREATIVE WRT PR	0	0	0	0	0
4027 H0086 H3805 NA (47352) TAGORE SCHLOR PASSPOTRT SCHO	0	0	0	0	0
4027 H0086 H3843 NA (49083) A. PERRIN SCHOLARSHIP	0	0	0	0	0
4027 H0086 H8350 NA (50996) C. J. FUND FOR GRAD WRITING	0	0	0	0	0
4027 H0086 H8470 NA (52861) WYMAN H. HERENDEEN AWARD END	0	0	0	0	0
4027 H0087 H1298 NA (16732) COMD GEN SCHOLARSHIP	0	0	0	0	0
4027 H0087 H2528 NA (26634) BANGS SCHOLARSHIP	0	0	0	0	0
4027 H0087 H2844 NA (37973) ADAMS/ JORGENSON SCHOLARSHIP	0	0	0	0	0
4027 H0089 H1262 NA (16566) MURRAY MILLER SUPPLE	0	0	0	0	0
4027 H0092 H0729 NA (16969) GERMAN DEPT SCHOLARS	0	0	0	0	0
4027 H0092 H0922 NA (10844) DI PORTANOVA ITALIAN	0	0	0	0	0
4027 H0092 H1268 NA (16600) DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0
4027 H0094 H0096 NA (56448) AAS SCHOLARSHIPS	0	0	0	0	0
4027 H0094 H0378 NA (17287) A A S STUDY ABROAD	0	0	0	0	0
4027 H0094 H2641 NA (48484) OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0
4027 H0094 H2942 NA (48483) MISC SCHOLARSHIPS	0	0	0	0	0
4027 H0095 H0120 NA (57740) TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0
4027 H0095 H8401 NA (53056) GUSTAVO H VILLALPANDO EXCELE	0	0	0	0	0
4027 H0095 H8402 NA (53058) GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0
4027 H0121 H0060 NA (54741) IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	0
4027 H0121 H0061 NA (54742) FOWLER LS SCHOLARSHIP	0	0	0	0	0
4027 H0122 H0878 NA (12168) SAILORS SCHOLARSHIP	0	0	0	0	0
4027 H0123 H0390 NA (17219) ROTC ACTIVITIES FUND	0	0	0	0	0
4027 H0123 H0994 NA (12164) HAP WALKER	0	0	0	0	0
4027 H0123 H1484 NA (16541) COUGAR BN SCHOL FUND	0	0	0	0	0
4027 H0123 H9573 NA (28145) BEN SCOTT JONES ROTC SCHOL E	0	0	0	0	0
4027 H0124 D4672 NA (50276) POLITICAL SCIENCE GRADUATE S	0	0	0	0	0
4027 H0124 H0024 NA (52730) LINEBERRY SCHOLARSHIP FUND	0	0	0	0	0
4027 H0125 D4075 NA (47358) MCGAUGH FAM SCH	0	0	0	0	0
4027 H0125 D4076 NA (47395) LYNN REHM GRAD SCH FUN	0	0	0	0	0
4027 H0125 H0490 NA (10707) PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0
4027 H0125 H0492 NA (16834) OSBURN SCHOLARSHIP	0	0	0	0	0
4027 H0125 H1280 NA (16605) HOUSTON MEMORIAL FUND	0	0	0	0	0
4027 H0125 H1472 NA (16535) SOS D SHEER SCHOLARSHIP	0	0	0	0	0
4027 H0125 H2951 NA (51965) ANH LAC TRAN SCH NEUROSCIENC	0	0	0	0	0
4027 H0125 H8434 NA (51458) PAT AVERILL MEMORIAL FUND	0	0	0	0	0
4027 H0126 H3520 NA (42285) SOCIOLOGY EDUCATIONAL FUND	0	0	0	0	0
4027 H0428 H0038 NA (53050) AIR FORCE SCIENCE SCHOLARSHI	0	0	0	0	0
4027 H0433 H1288 NA (33272) WS SCHOLARSHIP FUND	0	0	0	0	0
4027 H0504 H0912 NA (41760) HALPERN/KANELLOS SCHOLARSHIP	0	0	0	0	0
4027 H0504 H1234 NA (41759) MONSANTO LATIN AM FOLKLORE C	0	0	0	0	0
4027 H0504 H1266 NA (41758) MOLLY SHULMAN FUND	0	0	0	0	0
4027 H0514 H3706 NA (43879) MPA-SCHOLARSHIPS	0	0	0	0	0
4027 H0517 H3787 NA (46345) VALDES ORAL PRIZE	0	0	0	0	0
4028 H0065 H0355 NA (40777) BARRY PELTON MEMORIAL	0	0	0	0	0
4028 H0065 H1118 NA (48402) MARGIE STERR SCHOLARSHIP	0	0	0	0	0
4028 H0065 H8329 NA (50294) HEALTH & HUMAN PERFORMANCE U	0	0	0	0	0
4028 H0082 H0846 NA (50846) DELORES MITCHELL SCH	0	0	0	0	0
4028 H0082 H1478 NA (35433) SOCIAL SCIENCE DON SANDERS S	0	0	0	0	0
4028 H0082 H1480 NA (35434) SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0082 H1482 NA (35435) SOS DEBRA DANBURG ENDOWMENT	0	0	0	0	0
4028 H0082 H1486 NA (35441) ROBERT ECKELS SCHOLARSHIP EN	0	0	0	0	0
4028 H0082 H2424 NA (35442) DR RONALD LEPOW	0	0	0	0	0
4028 H0082 H8042 NA (43418) CHERYL M. CARLUCCI SCH END	0	0	0	0	0
4028 H0082 H8507 NA (53938) ISSA B. COOK FAMILY SCH ENDO	0	0	0	0	0
4028 H0082 H9861 NA (40235) LOUISE WOESTEMEYER SCH END	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SNA SCHOLARSHIP	0	0	0	0	170	0	170
TONY JACKSON SCHOLARSHIP	0	0	0	0	1,585	0	1,585
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	19,655	0	19,655
ARTS LEAD SCHOL FUND	0	0	0	0	0	0	0
BARNETT SCHOLARSHIP	0	0	0	0	0	0	0
SOS UG SCHOLARSHIPS	0	0	0	0	0	0	0
CLASS SCHOLARSHIPS	0	0	0	0	5,000	0	5,000
CLASS GRADUATE SCHOLARSHIPS	0	0	0	0	0	0	0
RAUCH SCHOLARSHIP	0	0	0	0	0	0	0
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	50,000	0	50,000
ALICE ALSUP HOUSTONIA	0	0	0	0	2,500	0	2,500
SCHOOL OF COMMUNICATION	0	0	0	0	12,570	0	12,570
SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0
PHI BETA NATIONAL PROF. SCH	0	0	0	0	5,100	0	5,100
WILLIAM HAWES FAMILY SCH END	0	0	0	0	19,137	0	19,137
ENGL KARCHMER PRIZE	0	0	0	0	3,200	0	3,200
SUSAN SCANLON SCHOLARSHIP	0	0	0	0	1,600	0	1,600
BARTHELME SCHOLARSHIP	0	0	0	0	750	0	750
INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	4,950	0	4,950
SCHOLARSHIPS CREATIVE WRT PRGM	0	0	0	0	0	0	0
TAGORE SCHLOR PASSPOTRT SCHOL	0	0	0	0	0	0	0
A. PERRIN SCHOLARSHIP	0	0	0	0	3,500	0	3,500
C.J. FUND FOR GRAD WRITING	0	0	0	0	0	0	0
WYMAN H. HERENDEEN AWARD END	0	0	0	0	1,000	0	1,000
COMD GEN SCHOLARSHIP	0	0	0	0	1,000	0	1,000
BANGS SCHOLARSHIP	0	0	0	0	8,500	0	8,500
ADAMS/ JORGENSON SCHOLARSHIP	0	0	0	0	240	0	240
MURRAY MILLER SUPPLE	0	0	0	0	60,000	0	60,000
GERMAN DEPT SCHOLARS	0	0	0	0	625	0	625
DI PORTANOVA ITALIAN	0	0	0	0	29,003	0	29,003
DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	6,666	0	6,666
AAS SCHOLARSHIPS	0	0	0	0	22,780	0	22,780
A A S STUDY ABOARD	0	0	0	0	5,675	0	5,675
OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	8,350	0	8,350
MISC SCHOLARSHIPS	0	0	0	0	2,000	0	2,000
TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	1,000	0	1,000
GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	2,500	0	2,500
GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	2,500	0	2,500
IS STUDY ABOARD SCHOLARSHIP	0	0	0	0	10,000	0	10,000
FOWLER LS SCHOLARSHIP	0	0	0	0	17,500	0	17,500
SAILORS SCHOLARSHIP	0	0	0	0	0	0	0
ROTC ACTIVITIES FUND	0	0	0	0	2,798	0	2,798
HAP WALKER	0	0	0	0	1,000	0	1,000
COUGAR BN SCHOL FUND	0	0	0	0	1,000	0	1,000
BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	1,500	0	1,500
POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	3,290	0	3,290
LINEBERRY SCHOLARSHIP FUND	0	0	0	0	8,670	0	8,670
MCGAUGH FAM SCH	0	0	0	0	5,670	0	5,670
LYNN REHM GRAD SCH FUN	0	0	0	0	1,440	0	1,440
PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	1,538	0	1,538
OSBURN SCHOLARSHIP	0	0	0	0	2,589	0	2,589
HOUSTON MEMORIAL FUND	0	0	0	0	1,391	0	1,391
SOS D SHEER SCHOLARSHIP	0	0	0	0	1,520	0	1,520
ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	4,000	0	4,000
PAT AVERILL MEMORIAL FUND	0	0	0	0	1,635	0	1,635
SOCIOLOGY EDUCATIONAL FUND	0	0	0	0	776	0	776
AIR FORCE SCIENCE SCHOLARSHIPS	0	0	0	0	1,000	0	1,000
WS SCHOLARSHIP FUND	0	0	0	0	36,000	0	36,000
HALPERN/KANELLOS SCHOLARSHIP	0	0	0	0	500	0	500
MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	700	0	700
MOLLY SHULMAN FUND	0	0	0	0	500	0	500
MPA-SCHOLARSHIPS	0	0	0	0	4,310	0	4,310
VALDES ORAL PRIZE	0	0	0	0	600	0	600
BARRY PELTON MEMORIAL	0	0	0	0	4,825	0	4,825
MARGIE STERR SCHOLARSHIP	0	0	0	0	3,107	0	3,107
HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	573	0	573
DELORES MITCHELL SCH	0	0	0	0	40,000	0	40,000
SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	4,359	0	4,359
SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	597	0	597
SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	2,203	0	2,203
ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	2,211	0	2,211
DR RONALD LEPOW	0	0	0	0	965	0	965
CHERYL M. CARLUCCI SCH END	0	0	0	0	0	0	0
ISSA B. COOK FAMILY SCH ENDOW	0	0	0	0	7,121	0	7,121
LOUISE WOESTEMEYER SCH END	0	0	0	0	666	0	666

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0082 H9862 NA (39153) CLASS SCHOLARSHIP ENDOW QUA	0	0	0	0	0
4028 H0082 H9932 NA (41220) WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0
4028 H0082 H9933 NA (41221) WILLIAM CUNNINGHAM END- YOUN	0	0	0	0	0
4028 H0082 H9981 NA (42316) HOUSTON CORPS OF CADETS/MOA	0	0	0	0	0
4028 H0084 H0574 NA (17145) GALLAGHER SCHOLARSHIP	0	0	0	0	0
4028 H0084 H0974 NA (16596) HFA TOM BATTIN SCHOLARHSIP	0	0	0	0	0
4028 H0084 H1258 NA (10858) CALDERON ELIZABETH	0	0	0	0	0
4028 H0084 H1260 NA (16565) RALPH FREDE SCHOLAR	0	0	0	0	0
4028 H0084 H1264 NA (40212) G. STANTON SCHOLAR	0	0	0	0	0
4028 H0084 H1332 NA (40213) URAY MASS COM SCHOLAR	0	0	0	0	0
4028 H0084 H1643 NA (16377) SPEECH ENDOWED SCHOL	0	0	0	0	0
4028 H0084 H1645 NA (16378) UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0
4028 H0084 H1647 NA (16379) SCARDINO JOURNALISM FUND	0	0	0	0	0
4028 H0084 H1651 NA (13056) COMM FLAHERTY SCHOLARSHIP FU	0	0	0	0	0
4028 H0084 H1709 NA (16470) WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0
4028 H0084 H8016 NA (42857) WEST END SCH	0	0	0	0	0
4028 H0084 H8244 NA (48191) WILLIAM & SABRA HALL GILL EN	0	0	0	0	0
4028 H0084 H8400 NA (51326) RICK CASEY SCH ENDOWMENT	0	0	0	0	0
4028 H0084 H9955 NA (42319) WILLIAM HAWES FAMILY SCH END	0	0	0	0	0
4028 H0084 H9967 NA (42057) WILLIAM W. & GEORGIA BRYAN E	0	0	0	0	0
4028 H0084 H9988 NA (42134) CONRAD N HILTON SCHOL IN COM	0	0	0	0	0
4028 H0086 H0864 NA (16762) DAY ENDOWMENT FUND	0	0	0	0	0
4028 H0086 H1028 NA (16897) HFA PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0086 H1222 NA (16744) ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0
4028 H0086 H1633 NA (16373) ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0086 H2903 NA (40804) MORGAN ENDOWMENT	0	0	0	0	0
4028 H0086 H8309 NA (49874) Robert & Jennifer Reichek Sc	0	0	0	0	0
4028 H0086 H8323 NA (50104) ANNE PERRIN ENDOWMENT	0	0	0	0	0
4028 H0086 H8350 NA (50843) C.J. FUND FOR GRAD WRITING	0	0	0	0	0
4028 H0086 H8470 NA (52867) WYMAN H. HERENDEEN AWARD END	0	0	0	0	0
4028 H0086 H8479 NA (53169) EXCELLENCE IN ENGLISH SCH EN	0	0	0	0	0
4028 H0086 H9991 NA (44808) RICHARD L. NELSON EXCEL END	0	0	0	0	0
4028 H0087 H1278 NA (16604) HFAC - JOHN A BECK FELLOWSHI	0	0	0	48,791	48,791
4028 H0087 H1326 NA (16745) MARTY ADAMS DISTINGUISHED	0	0	0	0	0
4028 H0087 H2459 NA (16987) LEBEL SCHOLARSHIP	0	0	0	0	0
4028 H0087 H2485 NA (10332) COMD ALUMNI SCHOLARS	0	0	0	0	0
4028 H0087 H2904 NA (40808) TORRES ENDOWMENT	0	0	0	0	0
4028 H0087 H8070 NA (43978) HOWARD FAMILY INSPIRING EXCE	0	0	0	0	0
4028 H0087 H9647 NA (40217) ARNOLD COMM DISORDERS SCH EN	0	0	0	0	0
4028 H0087 H9979 NA (42317) UH COMM SCIENCES & DISORDERS	0	0	0	0	0
4028 H0089 H1663 NA (16384) LATIN AMER STUDENT SCHOLARSH	0	0	0	0	0
4028 H0089 H1685 NA (16509) OOST DOUTHITT END SCH	0	0	0	0	0
4028 H0089 H1717 NA (16387) MURRAY MILLER END SCH-HISTOR	0	0	0	0	0
4028 H0089 H9755 NA (36235) STANLEY E SIEGEL SCH TEXAS H	0	0	0	0	0
4028 H0091 H2889 NA (40355) DENSON SCHOLARSHIP	0	0	0	0	0
4028 H0092 H1665 NA (10775) FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0
4028 H0092 H8337 NA (51689) UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0
4028 H0094 H1711 NA (16471) SHEELER ENDOWED SCHO	0	0	0	0	0
4028 H0094 H3003 NA (45828) DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0
4028 H0094 H3497 NA (39499) JOHN MOORES SCHOLARHSIP ENDO	0	0	0	0	0
4028 H0094 H3498 NA (39500) SYLVESTER TURNER PUBLIC SVC	0	0	0	0	0
4028 H0095 H1274 NA (16603) BENITO TORRES ENDOWED SCHOLA	0	0	0	0	0
4028 H0095 H1679 NA (42236) LULAC COUNCIL 60 SCH	0	0	0	0	0
4028 H0095 H1733 NA (16517) LUCIA LA MADRID CAIN	0	0	0	0	0
4028 H0095 H9617 NA (28032) FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0
4028 H0095 H9653 NA (30288) THELMA B MARESH SCHOL-MAS	0	0	0	0	0
4028 H0121 H8481 NA (53180) SHRI SITA RAM FDN ENDOWED SC	0	0	0	0	0
4028 H0122 H2510 NA (40231) PRIMEAUX SCHOLARSHIP	0	0	0	0	0
4028 H0123 H0596 NA (14032) DANIEL B HADAD SCH	0	0	0	0	0
4028 H0123 H0906 NA (16888) MARLATT ENDOWMENT	0	0	0	0	0
4028 H0123 H0994 NA (40233) HAP WALKER	0	0	0	0	0
4028 H0123 H1468 NA (16534) SOS HAYDEN END SCHOL	0	0	0	0	0
4028 H0123 H2479 NA (10325) CHARLES P SHEARN ENDOW	0	0	0	0	0
4028 H0123 H3490 NA (38469) EVERETT J & MARY LEE LANIK S	0	0	0	0	0
4028 H0123 H9573 NA (40232) BEN SCOTT JONES ROTC SCHOL E	0	0	0	0	0
4028 H0124 H3685 NA (42913) PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0
4028 H0125 H0492 NA (40234) OSBURN SCHOLARSHIP	0	0	0	0	0
4028 H0125 H0624 NA (16931) CALLICUTT ENDOWMENT	0	0	0	0	0
4028 H0125 H0792 NA (10839) JOHN H LOVE SCHOLARS	0	0	0	0	0
4028 H0125 H1681 NA (16508) MCCARY PSYCHOLOGY SCH	0	0	0	0	0
4028 H0125 H1683 NA (12091) MAC NAUGHTON J F SCH	0	0	0	0	0
4028 H0125 H2609 NA (30177) DR. ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0
4028 H0125 H8101 NA (48170) MONT H. JR. & JANE GOLDSTON	0	0	0	0	0
4028 H0125 H8246 NA (48349) DR. GAYLE M. RETTIG END FELL	0	0	0	0	0
4028 H0125 H8252 NA (48363) LEE & BEVERLEY MARTIN END SC	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	658	0	658
WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	326	0	326
WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	326	0	326
HOUSTON CORPS OF CADETS/MOAA	0	0	0	0	2,100	0	2,100
GALLAGHER SCHOLARSHIP	0	0	0	0	3,226	0	3,226
HFA TOM BATTIN SCHOLARHSIP	0	0	0	0	1,529	0	1,529
CALDERON ELIZABETH	0	0	0	0	1,055	0	1,055
RALPH FREDE SCHOLAR	0	0	0	0	987	0	987
G. STANTON SCHOLAR	0	0	0	0	2,165	0	2,165
URAY MASS COM SCHOLAR	0	0	0	0	4,152	0	4,152
SPEECH ENDOWED SCHOL	0	0	0	0	1,784	0	1,784
UNDERWOOD W W SCHOLARSHIP	0	0	0	0	1,851	0	1,851
SCARDINO JOURNALISM FUND	0	0	0	0	322	0	322
COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	514	0	514
WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	923	0	923
WEST END SCH	0	0	0	0	1,756	0	1,756
WILLIAM & SABRA HALL GILL END	0	0	0	0	7,805	0	7,805
RICK CASEY SCH ENDOWMENT	0	0	0	0	1,725	0	1,725
WILLIAM HAWES FAMILY SCH END	0	0	0	0	10,213	0	10,213
WILLIAM W. & GEORGIA BRYAN END	0	0	0	0	8,670	0	8,670
CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	4,762	0	4,762
DAY ENDOWMENT FUND	0	0	0	0	6,806	0	6,806
HFA PRUDENTIAL INSURANCE	0	0	0	0	11,000	0	11,000
ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	7,410	0	7,410
ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	1,964	0	1,964
MORGAN ENDOWMENT	0	0	0	0	5,026	0	5,026
Robert & Jennifer Reichek Sch	0	0	0	0	2,241	0	2,241
ANNE PERRIN ENDOWMENT	0	0	0	0	1,143	0	1,143
C.J. FUND FOR GRAD WRITING	0	0	0	0	175,488	0	175,488
WYMAN H. HERENDEEN AWARD END	0	0	0	0	691	0	691
EXCELLENCE IN ENGLISH SCH END	0	0	0	0	2,288	0	2,288
RICHARD L. NELSON EXCEL END	0	0	0	0	3,423	0	3,423
HFAC - JOHN A BECK FELLOWSHIP	48,791	2,000	0	0	0	0	50,791
MARTY ADAMS DISTINGUISHED	0	0	0	0	365	0	365
LEBEL SCHOLARSHIP	0	0	0	0	11,551	0	11,551
COMD ALUMNI SCHOLARS	0	0	0	0	934	0	934
TORRES ENDOWMENT	0	0	0	0	1,686	0	1,686
HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	2,869	0	2,869
ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	13,300	0	13,300
UH COMM SCIENCES & DISORDERS	0	0	0	0	1,366	0	1,366
LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	2,007	0	2,007
00ST DOUTHITT END SCH	0	0	0	0	2,970	0	2,970
MURRAY MILLER END SCH-HISTORY	0	0	0	0	35,533	0	35,533
STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	2,100	0	2,100
DENSON SCHOLARSHIP	0	0	0	0	3,083	0	3,083
FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	1,532	0	1,532
UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	5,728	0	5,728
SHEELER ENDOWED SCHO	0	0	0	0	22,006	0	22,006
DEBBIE HALEY SCHOLARSHIP	0	0	0	0	5,739	0	5,739
JOHN MOORES SCHOLARHSIP ENDOW	0	0	0	0	3,054	0	3,054
SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	2,554	0	2,554
BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	1,527	0	1,527
LULAC COUNCIL 60 SCH	0	0	0	0	2,671	0	2,671
LUCIA LA MADRID CAIN	0	0	0	0	52,395	0	52,395
FRAGA FAMILY SCHOL ENDOW	0	0	0	0	1,630	0	1,630
THELMA B MARESH SCHOL-MAS	0	0	0	0	8,878	0	8,878
SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	2,829	0	2,829
PRIMEAUX SCHOLARSHIP	0	0	0	0	1,669	0	1,669
DANIEL B HADAD SCH	0	0	0	0	3,599	0	3,599
MARLATT ENDOWMENT	0	0	0	0	1,809	0	1,809
HAP WALKER	0	0	0	0	3,442	0	3,442
SOS HAYDEN END SCHOL	0	0	0	0	3,596	0	3,596
CHARLES P SHEARN ENDOW	0	0	0	0	28,751	0	28,751
EVERETT J & MARY LEE LANIK SCH	0	0	0	0	2,601	0	2,601
BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	2,252	0	2,252
PEEK FAMILY SCHOLARSHIP END	0	0	0	0	2,434	0	2,434
OSBURN SCHOLARSHIP	0	0	0	0	9,842	0	9,842
CALLICUTT ENDOWMENT	0	0	0	0	15,553	0	15,553
JOHN H LOVE SCHOLARS	0	0	0	0	1,280	0	1,280
MCCARY PSYCHOLOGY SCH	0	0	0	0	2,514	0	2,514
MAC NAUGHTON J F SCH	0	0	0	0	38,937	0	38,937
DR. ARNOLD PSYCHOLOGY SCHL	0	0	0	0	5,880	0	5,880
MONT H. JR. & JANE GOLDSTON	0	0	0	0	40,968	0	40,968
DR. GAYLE M. RETTIG END FELLOW	0	0	0	0	8,766	0	8,766
LEE & BEVERLEY MARTIN END SCH	0	0	0	0	2,562	0	2,562

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0125 H8573 NA (55981) Gordon L. Paul Memorial Fell	0	0	0	0	0
4028 H0126 H1695 NA (16522) SOC WERLIN SCHOLARSHSHIP	0	0	0	0	0
4028 H0128 H3521 NA (42287) RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0
4028 H0128 H8620 NA (57658) H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0
4028 H0504 H9286 NA (54117) DR HARVEY L JOHNSON ENDOWMEN	0	0	0	0	0
4028 H0504 H9320 NA (54116) SPANISH PHD ENDOW. FELLOWSHI	0	0	0	0	0
4028 H0514 H8259 NA (48612) JACK & BETTY THURMOND MPA EN	0	0	0	0	0
4040 H0082 D0724 NA (34756) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0082 D4170 NA (53049) UH ARTS MARKETING	0	0	0	0	0
4040 H0086 C0013 NA (54720) 2014 INCS CONFERENCE	0	0	0	0	0
4040 H0089 D3665 NA (39072) CULLEN RETENTION PROGRAM	0	0	0	0	0
4040 H0433 D3813 NA (43468) WOMEN'S STUDIES PROG CONFREN	0	0	0	0	0
4041 H0065 A0026 NA (56846) SHASTA S KITCHEN	0	0	0	0	0
4041 H0065 A1454 NA (17349) HHP GIFT ACCOUNT	0	0	0	0	0
4041 H0065 D2717 NA (33387) HHP EXCELLENCE FUND	0	0	0	0	0
4041 H0065 E0487 NA (52650) UH WHEELCHAIR RUGBY	0	0	0	0	0
4041 H0065 H2880 NA (40017) SNA SCHOLARSHIP	0	0	0	0	0
4041 H0082 A1370 NA (17567) ANNUAL FUND HFAC	0	0	0	0	0
4041 H0082 A1382 NA (35443) ANNUAL FUND SOC SCI	0	0	0	0	0
4041 H0082 A1852 NA (17169) JEWISH STUDIES	0	0	0	0	0
4041 H0082 A2243 NA (42141) TURKISH STUDIES SUPPORT	0	0	0	0	0
4041 H0082 D0081 NA (53623) ARTS LEAD GEN FUN	0	0	0	0	0
4041 H0082 D0106 NA (54544) MOORES PIANO FUND	0	0	0	0	0
4041 H0082 D1353 NA (35444) COLL SOCIAL SCIENCES	0	0	0	0	0
4041 H0082 D1355 NA (35445) SOC SCI SHELL AIDS	0	0	0	0	0
4041 H0082 D1647 NA (10099) CLASS DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0082 D3045 NA (39975) HINDU STUDIES	0	0	0	0	0
4041 H0082 D3148 NA (40889) INDIA STUDIES PROGRAM	0	0	0	0	0
4041 H0082 D3149 NA (41022) JACK VALENTI CAMPAIGN	0	0	0	0	0
4041 H0082 D3973 NA (44511) DEAN'S DISCRETIONARY FUND	0	0	0	0	0
4041 H0082 D4147 NA (48731) LIBERAL ARTS & SOCIAL SCIENC	0	0	0	0	0
4041 H0082 D8435 NA (51462) INNOVATION ARTS	0	0	0	0	0
4041 H0082 D8436 NA (51463) CTR FOR ARTS LEADERSHIP	0	0	0	0	0
4041 H0082 G0313 NA (14044) ROCKWELL THEOLOGIAN	0	0	0	0	0
4041 H0084 A0044 NA (58418) WOLF-VALENTI GIFTS	0	0	0	0	0
4041 H0084 A1356 NA (17579) COMM ANNUAL FUND	0	0	0	0	0
4041 H0084 A1602 NA (17366) COM VARIOUS DONORS	0	0	0	0	0
4041 H0084 A1604 NA (17367) COM DIR DONOR ACCT	0	0	0	0	0
4041 H0084 A1610 NA (17370) COM JOURNALISM DONORS	0	0	0	0	0
4041 H0084 A3548 NA (45607) JVSOC EQUIPMENT	0	0	0	0	0
4041 H0084 C0680 NA (41711) MOORES COMMUNITY SCHOOL GIFT	0	0	0	0	0
4041 H0084 D3205 NA (42118) FRIENDS OF ADVERTISING	0	0	0	0	0
4041 H0084 G0311 NA (17297) UH COURTYARD PROJECT	0	0	0	0	0
4041 H0084 H0043 NA (56462) DONALD B. DUDLEY SCH.	0	0	0	0	0
4041 H0084 H0524 NA (56463) FRANK MORRIS SCHOLAR	0	0	0	0	0
4041 H0084 H0616 NA (56464) KIRKSEY,G SCHOLARSHIP	0	0	0	0	0
4041 H0084 H1270 NA (56465) STERN END SCHOLARSHIP	0	0	0	0	0
4041 H0086 A1612 NA (17371) CREATIVE WRITING	0	0	0	0	0
4041 H0086 A1618 NA (17373) CHAIR S EXCELLENCE FUND	0	0	0	0	0
4041 H0086 B2711 NA (46002) DEPT OF ENGL GLASS MOUNTAIN	0	11,000	0	0	11,000
4041 H0086 D0070 NA (53230) FORUM	0	0	0	21,336	21,336
4041 H0086 D8435 NA (52278) INNOVATION ARTS	0	0	0	0	0
4041 H0086 D8462 NA (52745) DANIEL STERN CREATIVE WRITIN	0	0	0	0	0
4041 H0087 C0719 NA (41671) MARY CURL CLINIC FUND	0	0	0	0	0
4041 H0087 D1271 NA (17350) COMD TELEFUND	0	0	0	0	0
4041 H0087 D2692 NA (32870) UNITED WAY GIFT ACCOUNT	0	0	0	0	0
4041 H0087 D3200 NA (42040) COMD GENERAL GIFTS	0	0	0	0	0
4041 H0087 D4119 NA (48215) ASLI GENERAL GIFTS	0	0	0	0	0
4041 H0089 A1582 NA (46270) NEH BUS/HIS CHAIR	0	80,000	0	0	80,000
4041 H0089 A1598 NA (46268) NEH HIS/LAW CHAIR	60,000	0	4,000	0	64,000
4041 H0089 A1644 NA (10899) HISTORY GIFT ACCT	0	0	0	0	0
4041 H0089 D8300 NA (49660) AMERICAS CENTER&LATIN AM STU	0	0	0	0	0
4041 H0091 A1650 NA (17356) PHILOSOPHY DISCRET	0	0	0	0	0
4041 H0091 D2774 NA (34350) PHILOSOPHY CONFERENCE & LECT	0	0	0	0	0
4041 H0091 D3672 NA (39328) JACOBSON SUPPORT	0	0	0	0	0
4041 H0092 A1622 NA (17228) FRENCH	0	0	0	0	0
4041 H0092 A1626 NA (17229) GERMAN VARIOUS DONORS	0	0	0	0	0
4041 H0092 A1652 NA (17357) MCL DONORS	0	0	0	0	0
4041 H0092 A1668 NA (17280) MODERN GREEK HFA	0	0	0	5,200	5,200
4041 H0092 A1852 NA (52359) JEWISH STUDIES	0	0	0	3,000	3,000
4041 H0092 A2555 NA (48470) RUSSKIY MIR	0	0	0	8,000	8,000
4041 H0092 D0033 NA (52055) UGO DI PORTANOVA	0	0	0	0	0
4041 H0092 D1700 NA (26244) MIDDLE EASTERN STUDIES	4,000	0	4,000	0	8,000
4041 H0092 D3045 NA (44050) HINDU STUDIES	0	0	0	0	0
4041 H0092 D3236 NA (43734) CHINESE STUDIES	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
Gordon L. Paul Memorial Fellow	0	0	0	0	1,516	0	1,516
SOC WERLIN SCHOLARSHSHIP	0	0	0	0	2,122	0	2,122
RICHARD MURRAY SCHOLARSHIP	0	0	0	0	5,711	0	5,711
H-E-B GRADUATE FELLOWSHIP	0	0	0	0	1,898	0	1,898
DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	948	0	948
SPANISH PHD ENDOW. FELLOWSHIP	0	0	0	0	10,969	0	10,969
JACK & BETTY THURMOND MPA END	0	0	0	0	3,489	0	3,489
CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0
UH ARTS MARKETING	0	0	0	0	0	0	0
2014 INCS CONFERENCE	0	0	0	0	750	0	750
CULLEN RETENTION PROGRAM	0	0	0	0	1,952	0	1,952
WOMEN'S STUDIES PROG CONFRENCE	0	0	0	0	0	0	0
SHASTA S KITCHEN	0	0	0	0	5,000	0	5,000
HHP GIFT ACCOUNT	0	0	0	0	1,644	0	1,644
HHP EXCELLENCE FUND	0	0	0	0	3,635	0	3,635
UH WHEELCHAIR RUGBY	0	0	0	0	1,136	0	1,136
SNA SCHOLARSHIP	0	0	0	0	500	0	500
ANNUAL FUND HFAC	0	0	0	0	17,000	0	17,000
ANNUAL FUND SOC SCI	0	0	0	0	1,800	0	1,800
JEWISH STUDIES	0	0	0	0	0	0	0
TURKISH STUDIES SUPPORT	0	0	0	0	0	0	0
ARTS LEAD GEN FUN	0	0	0	0	0	0	0
MOORES PIANO FUND	0	0	0	0	0	0	0
COLL SOCIAL SCIENCES	0	0	0	0	0	0	0
SOC SCI SHELL AIDS	0	0	0	0	5,525	0	5,525
CLASS DEAN'S EXCELLENCE FUND	0	0	0	0	10,000	0	10,000
HINDU STUDIES	0	0	0	0	0	0	0
INDIA STUDIES PROGRAM	0	0	0	0	0	0	0
JACK VALENTI CAMPAIGN	0	0	0	0	150,000	0	150,000
DEAN'S DISCRETIONARY FUND	0	0	0	0	4,598	0	4,598
LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0
INNOVATION ARTS	0	0	0	0	0	0	0
CTR FOR ARTS LEADERSHIP	0	0	0	0	0	0	0
ROCKWELL THEOLOGIAN	0	0	0	0	0	0	0
WOLF-VALENTI GIFTS	0	0	0	0	500	0	500
COMM ANNUAL FUND	0	0	0	0	13,659	0	13,659
COM VARIOUS DONORS	0	0	0	0	4,642	0	4,642
COM DIR DONOR ACCT	0	0	0	0	5,000	0	5,000
COM JOURNALISM DONORS	0	0	0	0	1,644	0	1,644
JJVSOC EQUIPMENT	0	0	0	0	5,500	0	5,500
MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	339	0	339
FRIENDS OF ADVERTISING	0	0	0	0	5,593	0	5,593
UH COURTYARD PROJECT	0	0	0	0	100	0	100
DONALD B. DUDLEY SCH.	0	0	0	0	907	0	907
FRANK MORRIS SCHOLAR	0	0	0	0	3,580	0	3,580
KIRKSEY,G SCHOLARSHIP	0	0	0	0	40,000	0	40,000
STERN END SCHOLARSHIP	0	0	0	0	7,941	0	7,941
CREATIVE WRITING	0	0	0	0	14,000	0	14,000
CHAIR S EXCELLENCE FUND	0	0	0	0	5,656	0	5,656
DEPT OF ENGL GLASS MOUNTAIN	11,000	0	0	0	12,500	0	23,500
FORUM	21,336	0	0	0	2,000	0	23,336
INNOVATION ARTS	0	0	0	0	5,082	0	5,082
DANIEL STERN CREATIVE WRITING	0	0	0	0	7,500	0	7,500
MARY CURL CLINIC FUND	0	0	0	0	11,503	0	11,503
COMD TELEFUND	0	0	0	0	2,484	0	2,484
UNITED WAY GIFT ACCOUNT	0	0	0	0	6,188	0	6,188
COMD GENERAL GIFTS	0	0	0	0	7,642	0	7,642
ASLI GENERAL GIFTS	0	0	0	0	3,869	0	3,869
NEH BUS/HIS CHAIR	80,000	25,000	0	0	26,000	0	131,000
NEH HIS/LAW CHAIR	64,000	8,200	0	0	36,095	0	108,295
HISTORY GIFT ACCT	0	0	0	0	12,010	0	12,010
AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	8,020	0	8,020
PHILOSOPHY DISCRET	0	0	0	0	7,080	0	7,080
PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	0	0	0
JACOBSON SUPPORT	0	0	0	0	653	0	653
FRENCH	0	0	0	0	4,421	0	4,421
GERMAN VARIOUS DONORS	0	0	0	0	9,196	0	9,196
MCL DONORS	0	0	0	0	2,000	0	2,000
MODERN GREEK HFA	5,200	800	0	0	3,933	0	9,933
JEWISH STUDIES	3,000	0	0	0	7,000	0	10,000
RUSSKIY MIR	8,000	2,000	0	0	0	0	10,000
UGO DI PORTANOVA	0	0	0	0	44,725	0	44,725
MIDDLE EASTERN STUDIES	8,000	0	0	0	34,738	0	42,738
HINDU STUDIES	0	0	0	0	2,000	0	2,000
CHINESE STUDIES	0	0	0	0	30,368	0	30,368

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0092 D3909 NA (43749) ITALIAN STUDIES	0	0	0	0	0
4041 H0092 H0160 NA (58923) ARABIC SCHOLARSHIPS	0	0	0	0	0
4041 H0093 C0526 NA (17136) HFAC ARTE PUBLICO PRESS GIFT	0	0	0	0	0
4041 H0093 D3546 NA (36150) APP FUND RAISER	0	0	0	0	0
4041 H0093 D3762 NA (42478) WITTER BYNNER FOUNDATION	0	0	0	0	0
4041 H0093 D8464 NA (52339) AMIGOS OF APP	0	0	0	0	0
4041 H0094 A1600 NA (17365) AAA FRIENDS ACCOUNT	0	0	0	0	0
4041 H0094 H2638 NA (33328) AAS DISCRETIONARY	0	0	0	0	0
4041 H0095 A1584 NA (13070) MEXICAN AM STUDIES PROGRAM	0	0	0	0	0
4041 H0095 A1620 NA (42510) CTR FOR MEX AMER STUDIES BAN	0	50,000	0	38,050	88,050
4041 H0095 D1792 NA (28735) ACAD ACHIEVERS AUSTIN-HS SIM	0	0	0	20,000	20,000
4041 H0095 E0434 NA (17069) CMAS DISCRE	0	0	0	0	0
4041 H0121 A1808 NA (14047) ANTHROPOLOGY	0	0	0	0	0
4041 H0121 A8318 NA (49979) CCS VARIOUS DONORS	0	0	0	0	0
4041 H0121 D2828 NA (50519) RELIGIOUS STUD-VARIOUS DONOR	0	0	0	0	0
4041 H0121 D3282 NA (49651) LS GIFTS	0	0	0	0	0
4041 H0121 D4677 NA (50713) INDIA STUDIES GIFTS	0	0	0	0	0
4041 H0121 D8334 NA (50504) CCS ISLAMIC STUDIES DONORS	0	0	0	0	0
4041 H0122 A1812 NA (17217) ECON VARIOUS DONORS	0	0	0	0	0
4041 H0122 H0878 NA (56458) SAILORS SCHOLARSHIP	0	0	0	0	0
4041 H0123 D8321 NA (50204) MILITARY SCIENCE DISCRETIONA	0	0	0	0	0
4041 H0124 A1816 NA (17221) POL SCI-ROSE FOUNDATION	0	0	0	0	0
4041 H0124 B0532 NA (57643) TOCQUEVILLE FORUM	0	0	0	0	0
4041 H0124 B8324 NA (51822) CNTR FOR INTL AND COMP STUDI	0	0	0	0	0
4041 H0124 D8293 NA (49553) POLITICAL SCIENCE GIFTS	0	0	0	0	0
4041 H0125 A1800 NA (46395) PSY GENERAL PURPOSES	0	0	0	0	0
4041 H0125 B1350 NA (17079) ELEMENTARY EDUCATION RESEARC	0	0	0	0	0
4041 H0125 B1352 NA (17083) IO GRAD RES FUND	0	0	0	0	0
4041 H0125 B1362 NA (17218) DEVELOPMENT PROJECT	0	0	0	0	0
4041 H0125 B3538 NA (39684) FLETCHER GENERAL GIFTS	0	0	0	0	0
4041 H0126 A1798 NA (17087) SOC VARIOUS DONORS	0	0	0	0	0
4041 H0126 B0058 NA (53285) SOC DONOR FUNDS-RESEARCH	0	0	0	0	0
4041 H0126 D3027 NA (39048) JANET S. CHAFETZ FUND	0	0	0	0	0
4041 H0126 D9728 NA (47588) WERLIN SOC FAC AWD	0	0	0	0	0
4041 H0128 A1999 NA (28391) MICKEY LELAND INTERNSHIP	0	0	0	0	0
4041 H0128 B4420 NA (41275) CPP PANEL STUDY	0	0	0	0	0
4041 H0128 C0502 NA (17090) LANIER CAMPAIGN	0	0	0	0	0
4041 H0128 D0157 NA (55016) HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0
4041 H0128 D1863 NA (40049) ACADEMIC SUPPORT	0	0	0	0	0
4041 H0128 D4117 NA (48177) ECONOMIC SYMPOSIA	0	0	0	0	0
4041 H0128 D4682 NA (50971) HOBBY FELLOWS	0	0	0	0	0
4041 H0128 D8295 NA (49591) BB&T PROGRAM	5,000	0	0	0	5,000
4041 H0428 H2630 NA (32678) AIR FORCE SCIENCE GIFTS	0	0	0	0	0
4041 H0433 B1372 NA (33270) WS POST DOC FELLOW	43,000	0	0	0	43,000
4041 H0433 B1459 NA (33268) SHUART CHALLENGE	0	0	0	0	0
4041 H0433 D0096 NA (53844) WGSS MEMBERSHIP	0	0	0	0	0
4041 H0433 D0150 NA (54597) HOU HERSTORIES	0	0	0	0	0
4041 H0433 D1273 NA (33266) FRIENDS OF WOMAN STUDIES	0	36,898	0	0	36,898
4041 H0433 D1287 NA (33264) FRIENDS M&O	0	0	0	0	0
4041 H0433 D1646 NA (33262) SPECIAL PROJECTS	0	0	0	0	0
4041 H0433 D3774 NA (42606) MOST CONFERENCE FUND	0	0	0	0	0
4041 H0433 D4691 NA (51277) HOU REF WOM COLT	0	0	0	0	0
4041 H0504 A2239 NA (41778) HISPANIC STUDIES VARIOUS DON	0	0	0	0	0
4041 H0514 D3991 NA (44024) MPA-GIFTS	0	0	0	2,000	2,000
4041 H0514 D8441 NA (51553) MPA HAWES CHALLENGE	0	0	0	0	0
4041 H0517 A1596 NA (46269) TENNECO LECTURES	0	0	0	5,000	5,000
4041 H0517 D0210 NA (54557) WELCOME WILSON COLLAB	0	0	0	0	0
4041 H0517 D0384 NA (44111) HOUSTON HISTORY GIFTS	0	0	0	0	0
4041 H0517 D2903 NA (43945) HOUSTON HISTORY PROJECT	0	6,132	0	0	6,132
4041 H0517 D3247 NA (44716) CPH ENVIRONMENTAL ARCHIVES	0	0	0	2,452	2,452
4041 H0517 D3844 NA (46456) TENNECO HISTORY GIFTS	0	0	0	0	0
4041 H0517 D4044 NA (45808) CENTER FOR PUBLIC HISTORY GI	0	0	0	0	0
4042 H0065 D3079 NA (46785) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0082 A1608 NA (17369) CLASS WORTHAM CHAIR	0	0	0	0	0
4042 H0082 A1985 NA (27724) CLASS HUMANITIES	0	0	0	0	0
4042 H0082 A2209 NA (40801) ENDOWMENT FOR MCGOVERN LECTU	0	0	0	0	0
4042 H0082 B8226 NA (47986) DONNA SCOTT ENDOW	0	0	0	0	0
4042 H0082 C9056 NA (48305) MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0
4042 H0082 D0724 NA (27696) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4042 H0082 D1365 NA (35450) SENATOR DON HENDERSON ENDOW	0	0	0	0	0
4042 H0082 D9768 NA (35778) DAVID O STERN ENDOW - LIB AR	0	0	0	0	0
4042 H0084 D3090 NA (40802) INTERNATIONAL COMMUNICATIONS	0	0	0	0	0
4042 H0086 A1614 NA (12310) ENGL HOUSTOUN MLC PROFESSORS	1,000	500	500	0	2,000
4042 H0086 A2210 NA (40805) AAS CHAIR IN CREATIVE WRITIN	0	0	0	0	0
4042 H0086 A8270 NA (49097) CULLEN FDN CHAIR CR WRTING	10,000	0	0	0	10,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ITALIAN STUDIES	0	0	0	0	21,257	0	21,257
ARABIC SCHOLARSHIPS	0	0	0	0	5,000	0	5,000
HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	9,474	0	9,474
APP FUND RAISER	0	0	0	0	35,749	0	35,749
WITTER BYNNER FOUNDATION	0	0	0	0	2,500	0	2,500
AMIGOS OF APP	0	0	0	0	2,000	0	2,000
AAA FRIENDS ACCOUNT	0	0	0	0	3,800	0	3,800
AAS DISCRETIONARY	0	0	0	0	12,171	0	12,171
MEXICAN AM STUDIES PROGRAM	0	0	0	0	0	0	0
CTR FOR MEX AMER STUDIES BANQU	88,050	0	0	0	100,000	0	188,050
ACAD ACHIEVERS AUSTIN-HS SIMMO	20,000	0	0	0	0	0	20,000
CMAS DISCRE	0	0	0	0	10,000	0	10,000
ANTHROPOLOGY	0	0	0	0	8,195	0	8,195
CCS VARIOUS DONORS	0	0	0	0	100	0	100
RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	25,169	0	25,169
LS GIFTS	0	0	0	0	353	0	353
INDIA STUDIES GIFTS	0	0	0	0	20,000	0	20,000
CCS ISLAMIC STUDIES DONORS	0	0	0	0	100	0	100
ECON VARIOUS DONORS	0	0	0	0	11,328	0	11,328
SAILORS SCHOLARSHIP	0	0	0	0	8,000	0	8,000
MILITARY SCIENCE DISCRETIONARY	0	0	0	0	2,934	0	2,934
POL SCI-ROSE FOUNDATION	0	0	0	0	3,058	0	3,058
TOCQUEVILLE FORUM	0	0	0	0	18,128	0	18,128
CNTR FOR INTL AND COMP STUDIES	0	0	0	0	1,142	0	1,142
POLITICAL SCIENCE GIFTS	0	0	0	0	5,628	0	5,628
PSY GENERAL PURPOSES	0	0	0	0	20,452	0	20,452
ELEMENTARY EDUCATION RESEARCH	0	0	0	0	0	0	0
IO GRAD RES FUND	0	0	0	0	2,480	0	2,480
DEVELOPMENT PROJECT	0	0	0	0	2,344	0	2,344
FLETCHER GENERAL GIFTS	0	0	0	0	3,399	0	3,399
SOC VARIOUS DONORS	0	0	0	0	3,194	0	3,194
SOC DONOR FUNDS-RESEARCH	0	0	0	0	8,000	0	8,000
JANET S. CHAFETZ FUND	0	0	0	0	2,000	0	2,000
WERLIN SOC FAC AWD	0	0	0	0	766	0	766
MICKEY LELAND INTERNSHIP	0	0	0	0	64,855	0	64,855
CPP PANEL STUDY	0	0	0	0	573	0	573
LANIER CAMPAIGN	0	0	0	0	5,500	0	5,500
HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	10,250	0	10,250
ACADEMIC SUPPORT	0	0	0	0	5,791	0	5,791
ECONOMIC SYMPOSIA	0	0	0	0	100	0	100
HOBBY FELLOWS	0	0	0	0	104,800	0	104,800
BB&T PROGRAM	5,000	1,000	0	0	111,000	0	117,000
AIR FORCE SCIENCE GIFTS	0	0	0	0	9,188	0	9,188
WS POST DOC FELLOW	43,000	9,516	0	0	0	0	52,516
SHUART CHALLENGE	0	0	0	0	0	0	0
WGSS MEMBERSHIP	0	0	0	0	18,822	0	18,822
HOU HERSTORIES	0	0	0	0	5,219	0	5,219
FRIENDS OF WOMAN STUDIES	36,898	2,005	0	0	137,349	0	176,252
FRIENDS M&O	0	0	0	0	13,013	0	13,013
SPECIAL PROJECTS	0	0	0	0	14,076	0	14,076
WOST CONFERENCE FUND	0	0	0	0	0	0	0
HOU REF WOM COLT	0	0	0	0	2,683	0	2,683
HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	4,000	0	4,000
MPA-GIFTS	2,000	0	0	0	9,562	0	11,562
MPA HAWES CHALLENGE	0	0	0	0	5,771	0	5,771
TENNECO LECTURES	5,000	0	0	0	85,757	0	90,757
WELCOME WILSON COLLAB	0	0	0	0	32,447	0	32,447
HOUSTON HISTORY GIFTS	0	0	0	0	27,885	0	27,885
HOUSTON HISTORY PROJECT	6,132	0	0	0	0	0	6,132
CPH ENVIRONMENTAL ARCHIVES	2,452	0	0	0	0	0	2,452
TENNECO HISTORY GIFTS	0	0	0	0	3,168	0	3,168
CENTER FOR PUBLIC HISTORY GIFT	0	0	0	0	12,650	0	12,650
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	500	0	500
CLASS WORTHAM CHAIR	0	0	0	0	79,231	0	79,231
CLASS HUMANITIES	0	0	0	0	2,000	0	2,000
ENDOWMENT FOR MCGOVERN LECTURE	0	0	0	0	0	0	0
DONNA SCOTT ENDOW	0	0	0	0	2,143	0	2,143
MCGOVEN LECTURESHIP ENDOW	0	0	0	0	10,000	0	10,000
CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0
SENATOR DON HENDERSON ENDOW CH	0	0	0	0	8,027	0	8,027
DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	2,223	0	2,223
INTERNATIONAL COMMUNICATIONS	0	0	0	0	12,730	0	12,730
ENGL HOUSTOUN MLC PROFESSORSHI	2,000	0	0	0	49,845	0	51,845
AAS CHAIR IN CREATIVE WRITING	0	0	0	0	54,432	0	54,432
CULLEN FDN CHAIR CR WRITING	10,000	0	0	0	94,861	0	104,861

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0086 A9765 NA (35736) MCDAVID COLLEGE PROFESSORSHI	5,566	0	0	0	5,566
4042 H0086 B1555 NA (10038) INPRINT END CHAIR CWP	0	0	0	0	0
4042 H0086 D1285 NA (17298) BEULAH SMITH ENGL ENDOW	0	0	0	0	0
4042 H0086 D3091 NA (40807) ENG/CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0
4042 H0086 D8298 NA (49829) INPRINT FUND CREATIVE WRITIN	0	0	0	0	0
4042 H0086 D8450 NA (54594) PAULA WITHERS CLARE AWARD EN	0	0	0	0	0
4042 H0086 D9677 NA (41362) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0087 D3070 NA (40693) DONNA R. FOX ENDOWMENT	0	0	0	0	0
4042 H0087 D9691 NA (48309) THELMA BURNETT MARESH	0	0	0	0	0
4042 H0089 A1582 NA (17193) NEH BUS/HIS CHAIR	0	0	0	0	0
4042 H0089 A1660 NA (17360) HIS NEH ENDOWMENT	0	0	0	0	0
4042 H0089 A8315 NA (51681) ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0
4042 H0089 C8477 NA (57991) NIJAD FARES FAMILY FOUNDATIO	0	0	0	0	0
4042 H0089 D3092 NA (40809) HIST ENDOWMENT FUND	0	0	0	0	0
4042 H0089 F0675 NA (29055) LATIN AMERICAN RESEARCH	0	0	0	0	0
4042 H0091 D3013 NA (37831) PHILOSOPHY ENDOW DISTRIBUTIO	0	0	0	0	0
4042 H0092 C8477 NA (53175) NIJAD FARES FAMILY FOUNDATIO	0	0	0	0	0
4042 H0092 D3098 NA (40817) ITALY IN AMERICA	0	0	0	0	0
4042 H0092 D3710 NA (40314) TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0
4042 H0093 B3686 NA (40336) BROWN FDN RESEARCH DIRECTOR	0	29,934	0	0	29,934
4042 H0093 D9732 NA (34555) ROCKEFELLER FOUNDATION QUASI	0	0	0	0	0
4042 H0095 D2980 NA (37305) STATE FARM ENDOWMENT	0	0	0	0	0
4042 H0095 D3575 NA (38143) MUSA AND KHALED DAKRI ENDOW	0	0	0	0	0
4042 H0095 D8054 NA (43737) DR. TATCHO MINDIOLA ENDOW	0	0	0	0	0
4042 H0095 D9651 NA (48301) CTR FOR MEXICAN AMERICAN STU	0	0	0	0	0
4042 H0095 D9657 NA (48302) GEORGE & KATHRYN MARTINEZ EN	0	0	0	1,169	1,169
4042 H0095 D9664 NA (48300) BOB PERRY MEXICAN AMERICAN S	0	0	13,364	0	13,364
4042 H0095 D9674 NA (48307) PALACIOS CTR FOR MEX AMER ST	0	0	0	0	0
4042 H0095 D9686 NA (48306) MIGUEL & ANA LOYA	0	0	0	0	0
4042 H0095 D9704 NA (48308) TATCHO & CINDY MINDIOLA	0	0	0	0	0
4042 H0095 D9713 NA (34639) TRINIDAD V. MENDENHAL ENDOW	0	0	0	0	0
4042 H0095 D9718 NA (34640) UNION PACIFIC ENDOW-MAS	0	0	0	0	0
4042 H0095 D9722 NA (34638) WELLS FARGO ENDO-CMAS	0	0	3,891	0	3,891
4042 H0095 D9761 NA (35689) OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0
4042 H0095 D9769 NA (38645) CONGRESSMAN GENE GREEN END-M	0	0	0	0	0
4042 H0095 D9811 NA (36920) HEB ENDOW FOR CMAS	0	0	4,839	0	4,839
4042 H0095 D9874 NA (38842) SANCHEZ FAMILY FOUND END	0	0	0	0	0
4042 H0095 D9877 NA (40236) LATIN WOMEN'S INTIATIVE ENDO	0	0	0	0	0
4042 H0095 D9908 NA (40237) AMEGY BANK OF TEXAS END	0	0	0	0	0
4042 H0095 D9977 NA (42032) JPMORGAN CHASE END-CMAS	0	0	0	0	0
4042 H0095 D9987 NA (42230) FIESTA MART ENDOW-MAS	0	0	0	0	0
4042 H0121 D8393 NA (51048) LYNN E. MITCHELL ENDOWMENT	0	0	0	0	0
4042 H0121 D8516 NA (54343) Prahlad Rungta & Durga Runtg	0	0	0	0	0
4042 H0122 A1794 NA (17082) ECON MD ANDERSON PROF	12,500	0	0	0	12,500
4042 H0122 A1824 NA (17316) KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0
4042 H0122 A2213 NA (40819) HENRY W. GRAHAM PROFESSORSHI	0	0	0	0	0
4042 H0122 A9766 NA (35735) T.H.MAYOR ECONOMICS COLL PRO	0	0	0	0	0
4042 H0122 D1383 NA (17310) SAILORS ECON FELLOWS	21,000	0	0	0	21,000
4042 H0122 D1385 NA (17311) ECON DISCRETIONARY	0	0	0	0	0
4042 H0124 A1804 NA (17213) LAY, KENNETH L. ENDOWED PROF	0	0	0	0	0
4042 H0124 A2214 NA (40820) DIST TEACHING CHAIR - SOS	0	5,000	0	0	5,000
4042 H0124 A9035 NA (32063) PAULINE YELDERMAN CHAIR	10,246	0	0	0	10,246
4042 H0124 D1365 NA (34528) SENATOR DON HENDERSON ENDOW	0	0	0	0	0
4042 H0124 D8518 NA (54405) ROBERT LINEBERRY, PHD END FU	0	0	0	0	0
4042 H0126 D1501 NA (12200) WERLIN BOOK FUND	0	0	0	0	0
4042 H0126 D9728 NA (34049) WERLIN SOC FAC AWD	0	0	0	0	0
4042 H0128 A1956 NA (40208) LANIER CHAIR-URBAN PUB POLIC	22,979	0	0	0	22,979
4042 H0128 A8599 NA (56914) Hobby School of Pub Aff Endo	0	0	0	0	0
4042 H0128 C8574 NA (56607) Dr. Richard Lee Gelwick Endo	0	0	0	0	0
4042 H0128 D1471 NA (40209) CTR FOR PUB POLICY	0	0	0	0	0
4042 H0128 D8164 NA (48233) Hobby Center for Public Poli	0	0	10,000	30,425	40,425
4042 H0128 D8432 NA (51437) Hobby Ctr Adv Board Endow	0	0	0	0	0
4042 H0433 D8280 NA (53126) WOMEN'S, GENDER, & SEXUALITY	0	0	0	0	0
4042 H0433 D8474 NA (53107) PINCHBACK TAYLOR, JR. ENDOW	0	0	0	0	0
4042 H0433 D8493 NA (53645) BARBARA KARKABI MEMORAL ENDO	0	0	0	0	0
4042 H0433 D8515 NA (54317) YAYEN LEE ENDOWMENT	0	0	0	0	0
4042 H0504 A9051 NA (48303) Brown Fdtn, Inc. Chair/Spani	51,259	0	0	0	51,259
4042 H0514 D8465 NA (54592) CARLUCCI PUBLIC ADMINISTRATI	0	0	0	0	0
4042 H0517 D3093 NA (43941) PUBLIC HISTORY ENDOWMENT, ME	0	0	0	0	0
4042 H0517 D8528 NA (55585) Welcome W. Wilson End	0	0	0	0	0
4045 H0082 D1265 NA (17192) CLASS DEAN'S DISCRETIONARY	0	0	0	0	0
4045 H0087 D1267 NA (17195) COM CLINIC ACCOUNT	0	0	0	0	0
4045 H0092 A1656 NA (17358) DEV OF ITALIAN LANG & CULTUR	0	0	0	0	0
4045 H0095 A1620 NA (10898) CTR FOR MEX AMER STUDIES BAN	0	0	0	50,000	50,000
4045 H0125 A1800 NA (17091) PSY GENERAL PURPOSES	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MCDAVID COLLEGE PROFESSORSHIP	5,566	0	0	0	0	0	5,566
INPRINT END CHAIR CWP	0	0	0	0	1,378	0	1,378
BEULAH SMITH ENGL ENDOW	0	0	0	0	5,417	0	5,417
ENG/CWP LAWRENCE SCHOLARSHIP	0	0	0	0	6,551	0	6,551
INPRINT FUND CREATIVE WRITING	0	0	0	0	30,379	0	30,379
PAULA WITHERS CLARE AWARD END	0	0	0	0	899	0	899
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	5,500	0	5,500
DONNA R. FOX ENDOWMENT	0	0	0	0	739	0	739
THELMA BURNETT MARESH	0	0	0	0	3,515	0	3,515
NEH BUS/HIS CHAIR	0	0	0	0	1,493	0	1,493
HIS NEH ENDOWMENT	0	0	0	0	35,081	0	35,081
ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	36,529	0	36,529
NIJAD FARES FAMILY FOUNDATION	0	0	0	0	10,975	0	10,975
HIST ENDOWMENT FUND	0	0	0	0	18,298	0	18,298
LATIN AMERICAN RESEARCH	0	0	0	0	3,227	0	3,227
PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	829	0	829
NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0
ITALY IN AMERICA	0	0	0	0	2,312	0	2,312
TEXAS GERMAN STUDIES ENDOW	0	0	0	0	704	0	704
BROWN FDN RESEARCH DIRECTOR	29,934	8,000	0	0	0	0	37,934
ROCKEFELLER FOUNDATION QUASI	0	0	0	0	33,166	0	33,166
STATE FARM ENDOWMENT	0	0	0	0	917	0	917
MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	1,144	0	1,144
DR. TATCHO MINDIOLA ENDOW	0	0	0	0	8,873	0	8,873
CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	1,124	0	1,124
GEORGE & KATHRYN MARTINEZ END	1,169	0	0	0	0	0	1,169
BOB PERRY MEXICAN AMERICAN STU	13,364	3,500	0	0	0	0	16,864
PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	727	0	727
MIGUEL & ANA LOYA	0	0	0	0	999	0	999
TATCHO & CINDY MINDIOLA	0	0	0	0	979	0	979
TRINIDAD V. MENDENHAL ENDOW	0	0	0	0	2,278	0	2,278
UNION PACIFIC ENDOW-MAS	0	0	0	0	477	0	477
WELLS FARGO ENDO-CMAS	3,891	687	0	0	0	0	4,578
OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	1,012	0	1,012
CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	487	0	487
HEB ENDOW FOR CMAS	4,839	854	0	0	0	0	5,693
SANCHEZ FAMILY FOUND END	0	0	0	0	1,118	0	1,118
LATIN WOMEN'S INTIATIVE ENDOWN	0	0	0	0	2,813	0	2,813
AMEGY BANK OF TEXAS END	0	0	0	0	719	0	719
JPMORGAN CHASE END-CMAS	0	0	0	0	788	0	788
FIESTA MART ENDOW-MAS	0	0	0	0	1,210	0	1,210
LYNN E. MITCHELL ENDOWMENT	0	0	0	0	3,005	0	3,005
Prahlad Rungta & Durga Runtga	0	0	0	0	779	0	779
ECON MD ANDERSON PROF	12,500	2,563	0	0	9,937	0	25,000
KENNETH LAY ECONOMICS ENDOW	0	0	0	0	15,601	0	15,601
HENRY W. GRAHAM PROFESSORSHIP	0	0	0	0	37,957	0	37,957
T.H.MAYOR ECONOMICS COLL PROF	0	0	0	0	21,082	0	21,082
SAILORS ECON FELLOWS	21,000	4,500	0	0	39,874	0	65,374
ECON DISCRETIONARY	0	0	0	0	0	0	0
LAY, KENNETH L. ENDOWED PROFES	0	0	0	0	38,809	0	38,809
DIST TEACHING CHAIR - SOS	5,000	3,719	0	0	46,041	0	54,760
PAULINE YELDERMAN CHAIR	10,246	0	0	0	28,187	0	38,433
SENATOR DON HENDERSON ENDOW CH	0	0	0	0	4,924	0	4,924
ROBERT LINEBERRY, PHD END FUND	0	0	0	0	1,148	0	1,148
WERLIN BOOK FUND	0	0	0	0	5,701	0	5,701
WERLIN SOC FAC AWD	0	0	0	0	5,954	0	5,954
LANIER CHAIR-URBAN PUB POLICY	22,979	0	0	0	0	0	22,979
Hobby School of Pub Aff Endow	0	0	0	0	107,498	0	107,498
Dr. Richard Lee Gelwick Endow	0	0	0	0	1,445	0	1,445
CTR FOR PUB POLICY	0	0	0	0	7,358	0	7,358
Hobby Center for Public Policy	40,425	2,277	0	0	26,500	0	69,202
Hobby Ctr Adv Board Endow	0	0	0	0	53,088	0	53,088
WOMEN'S, GENDER, & SEXUALITY	0	0	0	0	2,531	0	2,531
PINCHBACK TAYLOR, JR. ENDOW	0	0	0	0	794	0	794
BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	1,765	0	1,765
YAYEN LEE ENDOWMENT	0	0	0	0	1,320	0	1,320
Brown Fdtn, Inc. Chair/Spanish	51,259	0	0	0	0	0	51,259
CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	1,111	0	1,111
PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	7,802	0	7,802
Welcome W. Wilson End	0	0	0	0	2,667	0	2,667
CLASS DEAN'S DISCRETIONARY	0	0	0	0	293	0	293
COM CLINIC ACCOUNT	0	0	0	0	85,302	0	85,302
DEV OF ITALIAN LANG & CULTURE	0	0	0	0	3,213	0	3,213
CTR FOR MEX AMER STUDIES BANQU	50,000	0	0	0	400,000	0	450,000
PSY GENERAL PURPOSES	0	0	0	0	10,943	0	10,943

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4046 H0086 D0109 NA (56015) CULLEN ENDOWED CHAIR TEJADA	16,000	0	0	0	16,000
4046 H0089 D0855 NA (43852) DIST PROF MELOSI	0	0	0	0	0
4046 H0089 D0905 NA (43851) DIST. PROF MARTIN	8,000	0	0	0	8,000
4046 H0122 A1792 NA (36884) ECON CULLEN PROF-GREGORY	0	0	0	0	0
4046 H0125 A1088 NA (43853) PSY DIST PROF-EVANS	0	0	0	0	0
4046 H0125 A2236 NA (41272) DIST. CULLEN PROFESSORSHIP	0	37,000	0	0	37,000
4046 H0125 B3768 NA (43725) PSY PROF-FOSS	0	0	0	0	0
4046 H0125 D0287 NA (57417) GRINGORENKO CULLEN PROFESSOR	0	0	0	0	0
4046 H0125 D0952 NA (45167) PSY CULLEN PROF FLETCHER	0	10,000	0	10,000	20,000
4046 H0125 D4146 NA (48728) PSY DIST PROF ZVOLENSKY	0	0	0	0	0
EXPENDITURE TOTAL	270,550	266,464	40,594	245,423	823,031

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CULLEN ENDOWED CHAIR TEJADA	16,000	0	0	0	20,000	0	36,000
DIST PROF MELOSI	0	0	0	0	15,925	0	15,925
DIST. PROF MARTIN	8,000	2,000	0	0	2,500	0	12,500
ECON CULLEN PROF-GREGORY	0	0	0	0	48,498	0	48,498
PSY DIST PROF-EVANS	0	0	0	0	228	0	228
DIST. CULLEN PROFESSORSHIP	37,000	7,383	0	0	23,000	0	67,383
PSY PROF-FOSS	0	0	0	0	14,392	0	14,392
GRINGORENKO CULLEN PROFESSORSH	0	0	0	0	30,000	0	30,000
PSY CULLEN PROF FLETCHER	20,000	3,000	0	0	47,827	0	70,827
PSY DIST PROF ZVOLENSKY	0	0	0	0	45,702	0	45,702
EXPENDITURE TOTAL	823,031	89,004	0	0	4,515,992	0	5,428,027

This Page Left Blank Intentionally

GRADUATE COLLEGE SOCIAL WORK

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0129 H0056 NA (54339) HAMILL FOUNDATION	0	0	0	0	0
4027 H0129 H0114 NA (57447) CORPORATE CHAMPIONS	0	0	0	0	0
4027 H0129 H0115 NA (57448) LINDA K. MAY SCHOLARSHIPS	0	0	0	0	0
4027 H0129 H0620 NA (16929) MAGAZINER M SCHOLARS	0	0	0	0	0
4027 H0129 H2516 NA (25898) DEANS SCHOLARSHIP	0	0	0	0	0
4027 H0129 H2768 NA (34472) SPANISH LANGUAGE SCHOLARSHIP	0	0	0	0	0
4027 H0129 H3001 NA (41695) TURNER TRUST	0	0	0	0	0
4027 H0129 H3009 NA (44819) GEORGE FOUNDATION SCHOLARSHI	0	0	0	0	0
4027 H0129 H3781 NA (45718) MICHAEL DALY SCHOLARHSIP	0	0	0	0	0
4027 H0129 H3804 NA (47300) ALVIN N. LONDON SCHOLARSHIP	0	0	0	0	0
4027 H0129 H3828 NA (48713) MEHTA SCHOLARSHIP	0	0	0	0	0
4027 H0129 H8435 NA (51483) TUONG SO LAM MEMORIAL SCH	0	0	0	0	0
4027 H0129 H8436 NA (51520) HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0
4027 H0439 H2608 NA (33828) SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	0
4027 H0502 H2933 NA (56955) PhD STUDENT SCHOLARSHIP	0	0	0	0	0
4027 H0502 H2934 NA (56970) GRAD STUDENT SCHOLARSHIP	0	0	0	0	0
4028 H0129 H0980 NA (16598) GERSON DAVID	0	0	0	0	0
4028 H0129 H1502 NA (16651) SW STEWART SCHOLARSHIP	0	0	0	0	0
4028 H0129 H2398 NA (13058) RJ DEBOTTIS SCHOL	0	0	0	0	0
4028 H0129 H2490 NA (10340) RUTHMARY A GOLDMAN	0	0	0	0	0
4028 H0129 H2555 NA (27215) MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0129 H2565 NA (27562) WILLIAM RANDOLPH HEARST	0	0	0	0	0
4028 H0129 H3773 NA (45076) ZUNIGA Y RIVERO DOCTORAL FES	0	0	0	0	0
4028 H0129 H8180 NA (47378) VICKI TIDWELL PALMER FELLOW	0	0	0	0	0
4028 H0129 H8485 NA (53193) MARJORIE & ROBERT JENKINS EN	0	0	0	0	0
4028 H0129 H8509 NA (53995) CHERYL LYNN VETTER MEM SCH	0	0	0	0	0
4028 H0129 H8549 NA (55436) Samuels DAC Endowed Schol.	0	0	0	0	0
4028 H0129 H8569 NA (55872) The Sandra A. Lopez Schol.	0	0	0	0	0
4028 H0129 H8614 NA (57654) ANN PARHAM SCHOL ENDOW	0	0	0	0	0
4028 H0439 H8292 NA (49654) ED SMITH SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0439 H9859 NA (40790) RAYMOND MCCALL & MONICA MCCA	0	0	0	0	0
4029 H0502 H2933 NA (41264) PhD STUDENT SCHOLARSHIP	0	0	0	0	0
4040 H0129 D2621 NA (34370) CULLEN END ACADEMIC PRG SUPP	0	56,823	0	0	56,823
4041 H0129 A1384 NA (17576) 82 ANNUAL FD SOC WK	0	0	0	0	0
4041 H0129 A1846 NA (17254) SW UNIV CAMPAIGN	0	0	0	0	0
4041 H0129 C0581 NA (17257) INTL SCHOLARS EXCHANGE	0	0	0	0	0
4041 H0129 D3015 NA (37941) DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0129 H0620 NA (56358) MAGAZINER M SCHOLARS	0	0	0	0	0
4041 H0129 H3781 NA (56357) MICHAEL DALY SCHOLARHSIP	0	0	0	0	0
4041 H0129 H8435 NA (56359) TUONG SO LAM MEMORIAL SCH	0	0	0	0	0
4041 H0129 H8436 NA (56356) HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0
4041 H0130 C0617 NA (30622) OCP	0	0	0	0	0
4041 H0439 D1580 NA (33826) NLA GIFTS & INTEREST	0	10,000	0	0	10,000
4041 H0439 E0495 NA (33824) AMERICAN HUMANICS	0	0	0	0	0
4041 H0662 C1812 NA (49531) ICC/BIENNIAL	0	0	0	0	0
4042 H0129 A2104 NA (36073) KEEPER COLLEGE PROFESSORSHIP	6,548	0	0	0	6,548
4042 H0129 A2151 NA (37860) DAVID PROFESSORSHIP	4,870	0	0	0	4,870
4042 H0129 A9753 NA (35079) JEAN KANTAMBU LATTING	0	0	0	4,976	4,976
4042 H0129 B8545 NA (55370) Maconda Brown O'Connor Endow	0	0	0	0	0
4042 H0129 D1785 NA (40243) FACULTY DEVELOPMENT	0	0	0	0	0
4042 H0129 D3083 NA (40787) REIBENSTEIN, CYNTHIA ENDOWME	0	0	0	0	0
4042 H0439 D3111 NA (40789) DAMON WELLS FDN END-HUMANICS	0	0	0	0	0
4042 H0439 D3147 NA (40888) HOPE CENTER ENDOWMENT	0	9,500	0	0	9,500
4042 H0439 D3757 NA (42452) MARGARET O' DONNELL ENDOW	0	0	0	0	0
4042 H0439 D9737 NA (34567) DAVID M UNDERWOOD HUMANICS E	0	15,525	0	0	15,525
4045 H0502 C0574 NA (41263) JENKINS LECTURE/SPEAKER SERI	0	0	0	0	0
4045 H0502 C0720 NA (41838) PROGRAM/LUNCHEONS	0	0	0	0	0
EXPENDITURE TOTAL	11,418	91,848	0	4,976	108,242

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HAMILL FOUNDATION	0	0	0	0	100,000	0	100,000
CORPORATE CHAMPIONS	0	0	0	0	0	0	0
LINDA K. MAY SCHOLARSHIPS	0	0	0	0	6,000	0	6,000
MAGAZINER M SCHOLARS	0	0	0	0	0	0	0
DEANS SCHOLARSHIP	0	0	0	0	60,000	0	60,000
SPANISH LANGUAGE SCHOLARSHIPS	0	0	0	0	26,000	0	26,000
TURNER TRUST	0	0	0	0	75,000	0	75,000
GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	73,000	0	73,000
MICHAEL DALY SCHOLARSHIP	0	0	0	0	0	0	0
ALVIN N. LONDON SCHOLARSHIP	0	0	0	0	2,100	0	2,100
MEHTA SCHOLARSHIP	0	0	0	0	1,996	0	1,996
TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0
HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0
SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	0	0	0
PhD STUDENT SCHOLARSHIP	0	0	0	0	10,000	0	10,000
GRAD STUDENT SCHOLARSHIP	0	0	0	0	10,000	0	10,000
GERSON DAVID	0	0	0	0	1,509	0	1,509
SW STEWART SCHOLARSHIP	0	0	0	0	774	0	774
RJ DEBOTTIS SCHOL	0	0	0	0	5,350	0	5,350
RUTHMARY A GOLDMAN	0	0	0	0	476	0	476
MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	513	0	513
WILLIAM RANDOLPH HEARST	0	0	0	0	42,369	0	42,369
ZUNIGA Y RIVERO DOCTORAL FESH	0	0	0	0	14,073	0	14,073
VICKI TIDWELL PALMER FELLOW	0	0	0	0	1,704	0	1,704
MARJORIE & ROBERT JENKINS END	0	0	0	0	927	0	927
CHERYL LYNN VETTER MEM SCH	0	0	0	0	1,010	0	1,010
Samuels DAC Endowed Schol.	0	0	0	0	3,056	0	3,056
The Sandra A. Lopez Schol.	0	0	0	0	0	0	0
ANN PARHAM SCHOL ENDOW	0	0	0	0	474	0	474
ED SMITH SCHOLARSHIP ENDOWMENT	0	0	0	0	2,000	0	2,000
RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	1,461	0	1,461
PhD STUDENT SCHOLARSHIP	0	0	0	0	0	0	0
CULLEN END ACADEMIC PRG SUPP	56,823	11,649	0	0	0	0	68,472
82 ANNUAL FD SOC WK	0	0	0	0	1,500	0	1,500
SW UNIV CAMPAIGN	0	0	0	0	292	0	292
INTL SCHOLARS EXCHANGE	0	0	0	0	1,327	0	1,327
DEAN'S EXCELLENCE FUND	0	0	0	0	6,532	0	6,532
MAGAZINER M SCHOLARS	0	0	0	0	5,900	0	5,900
MICHAEL DALY SCHOLARSHIP	0	0	0	0	600	0	600
TUONG SO LAM MEMORIAL SCH	0	0	0	0	1,500	0	1,500
HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	1,140	0	1,140
OCP	0	0	0	0	2,039	0	2,039
NLA GIFTS & INTEREST	10,000	3,580	0	0	0	0	13,580
AMERICAN HUMANICS	0	0	0	0	24,850	0	24,850
ICC/BIENNIAL	0	0	0	0	6,652	0	6,652
KEEPER COLLEGE PROFESSORSHIP	6,548	1,638	0	0	0	0	8,186
DAVID PROFESSORSHIP	4,870	1,218	0	0	0	0	6,088
JEAN KANTAMBU LATTING	4,976	1,244	0	0	0	0	6,220
Maconda Brown O'Connor Endowed	0	0	0	0	61,111	0	61,111
FACULTY DEVELOPMENT	0	0	0	0	3,888	0	3,888
REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	5,841	0	5,841
DAMON WELLS FDN END-HUMANICS	0	0	0	0	7,600	0	7,600
HOPE CENTER ENDOWMENT	9,500	3,401	0	0	6,708	0	19,609
MARGARET O' DONNELL ENDOW	0	0	0	0	4,950	0	4,950
DAVID M UNDERWOOD HUMANICS END	15,525	5,558	0	0	22,540	0	43,623
JENKINS LECTURE/SPEAKER SERIES	0	0	0	0	7,000	0	7,000
PROGRAM/LUNCHEONS	0	0	0	0	0	0	0
EXPENDITURE TOTAL	108,242	28,288	0	0	611,762	0	748,292

This Page Left Blank Intentionally

TECHNOLOGY

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0136 H0020 NA (52236) VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	0
4027 H0136 H0052 NA (53917) DR. PETER BISHOP SCHOLARSHIP	0	0	0	0	0
4027 H0136 H0706 NA (16814) VARIOUS DONORS	0	0	0	0	0
4027 H0136 H1389 NA (52175) HALLIBURTON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H2614 NA (42139) TECH SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3005 NA (42050) MR. & MRS MULLINEAUX SCHOLA	0	0	0	0	0
4027 H0136 H3507 NA (40304) LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	0
4027 H0136 H3701 NA (43453) BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3718 NA (44180) FITZGIBBON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3720 NA (44181) CM SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3721 NA (44183) PETROLEUM TECH SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3724 NA (44277) SURVEYING SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3734 NA (44754) ASQ SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3779 NA (45680) WILLIAM R. SCHMIDT SCHOLARSH	0	0	0	0	0
4027 H0136 H3798 NA (47085) PAUL FRISON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3822 NA (48386) ELECTRICAL ENGINEERING SCH	0	0	0	0	0
4027 H0136 H6756 NA (52065) HOAR CONSTRUCTION	0	0	0	0	0
4027 H0136 H8627 NA (58467) VICTOR COSTA ENDOW SCHOL	0	0	0	0	0
4028 H0136 H0584 NA (17029) CHARLIE NICHOLSON	0	0	0	0	0
4028 H0136 H0844 NA (14060) TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0
4028 H0136 H0986 NA (16818) LOFSTROM SCH END FD-TECH	0	0	0	0	0
4028 H0136 H1186 NA (16700) HERBERT & DORTHY CURRY END S	0	0	0	0	0
4028 H0136 H1506 NA (16653) TECH-FORKNER SCH END	0	0	0	0	0
4028 H0136 H1508 NA (16654) TECH RP DOSS END SCH	0	0	0	0	0
4028 H0136 H1512 NA (16661) ANTHIS CALLICUT,GORE QUASI E	0	0	0	0	0
4028 H0136 H1627 NA (16370) HOME ECO ENDOWED SCH	0	0	0	0	0
4028 H0136 H2491 NA (10236) RIC C CASTAN ENDOW	0	0	0	0	0
4028 H0136 H2593 NA (29359) TED R AKIN ENDOW	0	0	0	0	0
4028 H0136 H2624 NA (31723) VERGHESE ENDOW SCH	0	0	0	0	0
4028 H0136 H3730 NA (44558) ASSN OF WELL HEAD E. MFG SCH	0	0	0	0	0
4028 H0136 H8230 NA (50733) CONSTRUCTION MGMT EXCEL ENDO	0	0	0	0	0
4028 H0136 H8492 NA (54691) MARINE TECHNOLOGY SOCIETY	0	0	0	0	0
4028 H0136 H8506 NA (54693) JOHN W. DALTON, SR. SCH END	0	0	0	0	0
4028 H0136 H8591 NA (56854) Richard and Karen Mullineaux	0	0	0	0	0
4028 H0136 H9898 NA (39672) PAUL G. SMITH, JR. SCH END	0	0	0	0	0
4028 H0140 H2831 NA (37621) HAMILTON MEM FUTURES SCH END	0	0	0	0	0
4041 H0136 A0039 NA (58196) UHSL TRANSITION-GEORGE FOUND	75,000	0	0	0	75,000
4041 H0136 A1386 NA (17577) ANNUAL FUND TECH	0	0	0	0	0
4041 H0136 A1826 NA (17321) GRAPHIC COMMO	0	0	0	0	0
4041 H0136 B1723 NA (36374) ABRAMSON CTR VARIOUS	0	0	0	0	0
4041 H0136 C0599 NA (32165) HATAC - SBC FNDDN	0	0	0	0	0
4041 H0136 D0301 NA (58195) UHSL TRANSITION - GEORGE FOU	0	47,000	0	0	47,000
4041 H0136 D0337 NA (58505) STUDENT SUCCESS PROGRAM	0	0	0	0	0
4041 H0136 D1858 NA (39857) CTR FOR LOGIS AND TRANS POLI	0	0	0	0	0
4041 H0136 D1902 NA (41347) COUGAR FOR KIDS-COT	0	0	0	0	0
4041 H0136 D3927 NA (44045) COT VARIOUS DONORS - EQUIPME	0	0	0	0	0
4041 H0136 D4121 NA (48229) FACILITIES MAINTENANCE	0	0	0	0	0
4041 H0136 D8331 NA (50451) GFPS	0	0	0	0	0
4041 H0136 D8449 NA (51702) RETAILING SCHOLARSHIPS	0	0	0	0	0
4041 H0136 F1766 NA (31693) FLUOR AWARDS	0	0	0	0	0
4041 H0136 H3854 NA (50432) IGCS	0	0	0	0	0
4041 H0137 A1828 NA (14050) LOGISTICS TECH	0	0	0	0	0
4041 H0137 D0179 NA (55500) SCLT DONATIONS	0	0	0	0	0
4041 H0137 D0302 NA (57911) ILT FACULTY AND STUDENT TRAV	0	0	0	0	0
4041 H0137 D1902 NA (44165) COUGAR FOR KIDS-COT	0	0	0	0	0
4041 H0137 D3162 NA (41317) VARIOUS DONORS FOR ILT	0	0	0	0	0
4041 H0137 D3552 NA (36157) LITHO GRAPHICS	0	0	0	0	0
4041 H0137 D4089 NA (47565) CONT TO SUPPORT AITP STUD OR	0	0	0	0	0
4041 H0137 D4090 NA (47566) DONATION TO SUPPORT CIS 0	0	0	0	0	0
4041 H0138 A1830 NA (17323) TEC MECH TECH PROG	0	0	0	0	0
4041 H0139 A1834 NA (17325) ELET GIFTS	0	0	0	0	0
4041 H0139 A2103 NA (36050) METE CAPSTONE	0	0	0	0	0
4041 H0139 B0278 NA (56187) TAYLOR GIFT ACCT	0	0	0	0	0
4041 H0139 B0534 NA (57660) 3GEN DONATION	0	0	0	5,000	5,000
4041 H0139 D0062 NA (53139) COMPUTER ENGINEERING TECNOLO	0	0	0	0	0
4041 H0139 D0181 NA (55634) INTEL GIFT ACCT	0	0	0	0	0
4041 H0139 D2686 NA (32591) FACULTY DEV IN MANUFACTURING	0	0	0	0	0
4041 H0139 D3175 NA (54237) PETROLEUM EGR TECH	0	0	0	0	0
4041 H0139 D3690 NA (39611) ET SAE GIFT ACCT	0	0	0	0	0
4041 H0139 D4131 NA (48407) ASME GIFT ACCT	0	0	0	0	0
4041 H0139 D8242 NA (48270) ET GENERAL GIFT ACCT	0	0	0	0	0
4041 H0139 D8317 NA (50083) MET NW GIFT ACCT	0	0	0	0	0
4041 H0140 A1832 NA (17324) HDCS GIFTS PROG SUPPORT	0	0	0	0	0
4041 H0140 D0256 NA (55570) MOVERS & SHAKERS	0	0	0	0	0
4041 H0140 D2698 NA (32990) CSM AWARD ACCOUNT	0	0	0	0	0

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	0	0	0
DR. PETER BISHOP SCHOLARSHIP	0	0	0	0	0	0	0
VARIOUS DONORS	0	0	0	0	20,000	0	20,000
HALLIBURTON SCHOLARSHIP	0	0	0	0	750	0	750
TECH SCHOLARSHIPS	0	0	0	0	411	0	411
MR. & MRS MULLINEAUX SCHOLA	0	0	0	0	473	0	473
LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	7,659	0	7,659
BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	190	0	190
FITZGIBBON SCHOLARSHIP	0	0	0	0	3,763	0	3,763
CM SCHOLARSHIPS	0	0	0	0	15,575	0	15,575
PETROLEUM TECH SCHOLARSHIPS	0	0	0	0	3,000	0	3,000
SURVEYING SCHOLARSHIPS	0	0	0	0	1,000	0	1,000
ASQ SCHOLARSHIPS	0	0	0	0	10,000	0	10,000
WILLIAM R. SCHMIDT SCHOLARSHIP	0	0	0	0	3,000	0	3,000
PAUL FRISON SCHOLARSHIP	0	0	0	0	557	0	557
ELECTRICAL ENGINEERING SCH	0	0	0	0	1,083	0	1,083
HOAR CONSTRUCTION	0	0	0	0	3,000	0	3,000
VICTOR COSTA ENDOW SCHOL	0	0	0	0	10,000	0	10,000
CHARLIE NICHOLSON	0	0	0	0	1,967	0	1,967
TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	24,643	0	24,643
LOFSTROM SCH END FD-TECH	0	0	0	0	2,576	0	2,576
HERBERT & DORTHY CURRY END SCH	0	0	0	0	2,394	0	2,394
TECH-FORKNER SCH END	0	0	0	0	1,185	0	1,185
TECH RP DOSS END SCH	0	0	0	0	1,556	0	1,556
ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	1,026	0	1,026
HOME ECO ENDOWED SCH	0	0	0	0	3,524	0	3,524
RIC C CASTAN ENDOW	0	0	0	0	317	0	317
TED R AKIN ENDOW	0	0	0	0	1,331	0	1,331
VERGHESE ENDOW SCH	0	0	0	0	542	0	542
ASSN OF WELL HEAD E. MFG SCH	0	0	0	0	3,403	0	3,403
CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	1,835	0	1,835
MARINE TECHNOLOGY SOCIETY	0	0	0	0	1,547	0	1,547
JOHN W. DALTON, SR. SCH END	0	0	0	0	2,848	0	2,848
Richard and Karen Mullineaux	0	0	0	0	1,041	0	1,041
PAUL G. SMITH, JR. SCH END	0	0	0	0	6,575	0	6,575
HAMILTON MEM FUTURES SCH END	0	0	0	0	6,216	0	6,216
UHSL TRANSITION-GEORGE FOUND	75,000	19,456	0	0	0	0	94,456
ANNUAL FUND TECH	0	0	0	0	24,785	0	24,785
GRAPHIC COMMO	0	0	0	0	1,131	0	1,131
ABRAMSON CTR VARIOUS	0	0	0	0	12,578	0	12,578
HATAC - SBC FNDTN	0	0	0	0	1,468	0	1,468
UHSL TRANSITION - GEORGE FOUND	47,000	14,852	0	0	0	0	61,852
STUDENT SUCCESS PROGRAM	0	0	0	0	750	0	750
CTR FOR LOGIS AND TRANS POLICY	0	0	0	0	31,998	0	31,998
COUGAR FOR KIDS-COT	0	0	0	0	487	0	487
COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	258	0	258
FACILITIES MAINTENANCE	0	0	0	0	52,440	0	52,440
GFPS	0	0	0	0	2,000	0	2,000
RETAILING SCHOLARSHIPS	0	0	0	0	200	0	200
FLUOR AWARDS	0	0	0	0	5,513	0	5,513
IGCS	0	0	0	0	3,000	0	3,000
LOGISTICS TECH	0	0	0	0	957	0	957
SCLT DONATIONS	0	0	0	0	4,593	0	4,593
ILT FACULTY AND STUDENT TRAVEL	0	0	0	0	2,500	0	2,500
COUGAR FOR KIDS-COT	0	0	0	0	3,121	0	3,121
VARIOUS DONORS FOR ILT	0	0	0	0	1,312	0	1,312
LITHO GRAPHICS	0	0	0	0	1,708	0	1,708
CONT TO SUPPORT AITP STUD ORG	0	0	0	0	1,116	0	1,116
DONATION TO SUPPORT CIS 0	0	0	0	0	5,418	0	5,418
TEC MECH TECH PROG	0	0	0	0	2,599	0	2,599
ELET GIFTS	0	0	0	0	1,473	0	1,473
METE CAPSTONE	0	0	0	0	4,014	0	4,014
TAYLOR GIFT ACCT	0	0	0	0	49,305	0	49,305
3GEN DONATION	5,000	200	0	0	13,509	0	18,709
COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	170	0	170
INTEL GIFT ACCT	0	0	0	0	6,188	0	6,188
FACULTY DEV IN MANUFACTURING	0	0	0	0	10,500	0	10,500
PETROLEUM EGR TECH	0	0	0	0	752	0	752
ET SAE GIFT ACCT	0	0	0	0	1,454	0	1,454
ASME GIFT ACCT	0	0	0	0	3,043	0	3,043
ET GENERAL GIFT ACCT	0	0	0	0	17,354	0	17,354
MET NW GIFT ACCT	0	0	0	0	7,805	0	7,805
HDCS GIFTS PROG SUPPORT	0	0	0	0	4,872	0	4,872
MOVERS & SHAKERS	0	0	0	0	4,810	0	4,810
CSM AWARD ACCOUNT	0	0	0	0	86,929	0	86,929

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0140 D3230 NA (43120) VARIOUS DONORS FUTURES IN CO	0	0	0	0	0
4041 H0140 D3231 NA (43121) VARIOUS DONORS HRD PROGRAM	0	0	0	0	0
4041 H0140 E0055 NA (56424) NRFF FUNDS	0	0	0	0	0
4041 H0423 B0233 NA (55262) SHELL SHALE PLAYS	0	0	0	0	0
4041 H0423 B0570 NA (58324) SHELL SHALE FY16	0	100,000	0	0	100,000
4041 H0423 D3755 NA (44969) CORE GIFT ACCT	0	0	0	0	0
4041 H0468 B4402 NA (39325) CLIST GIFT ACCT	0	0	0	0	0
4041 H0469 H3852 NA (50129) Ruth Tatar Memorial Fund	0	0	0	0	0
4041 H0559 A2545 NA (47076) INDUSTRIAL CONSTRUCTION MANA	0	0	0	0	0
4041 H0559 D3745 NA (47111) CMIAB	0	0	0	0	0
4041 H0559 D8453 NA (51843) CONSTRUCTION STUDENT SUPPOR	0	0	0	0	0
4041 H0559 D8463 NA (52335) CM VARIOUS DONOR SUPPORT	0	0	0	0	0
4042 H0136 A8240 NA (50736) PMI HOUSTON ENDOWED PROF	0	0	0	0	0
4042 H0136 D3051 NA (40189) VERGHESE EXCELLENCE ENDOWMEN	0	0	0	0	0
4042 H0136 D3915 NA (43775) EMERGIN TECHNOLOGY GROWTH FU	0	0	0	0	0
4042 H0136 D9776 NA (40864) LOGISTICS & SUPPLY CHAIN TEC	0	0	0	0	0
4042 H0137 D3112 NA (40865) TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0
4042 H0139 D3656 NA (40866) ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0
4042 H0139 D3837 NA (43669) MECH ENGR TECH EXCEL FUND	0	0	0	0	0
4042 H0139 D3974 NA (44557) JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0
4042 H0140 D3683 NA (40867) MERCHANDISING STAR AWARD END	0	0	0	0	0
4046 H0136 D2919 NA (43859) DIST PROF DASCO	0	0	0	0	0
EXPENDITURE TOTAL	75,000	147,000	0	5,000	227,000

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
VARIOUS DONORS FUTURES IN COMM	0	0	0	0	2,327	0	2,327
VARIOUS DONORS HRD PROGRAM	0	0	0	0	767	0	767
NRFF FUNDS	0	0	0	0	2,636	0	2,636
SHELL SHALE PLAYS	0	0	0	0	3,950	0	3,950
SHELL SHALE FY16	100,000	0	0	0	45,151	0	145,151
CORE GIFT ACCT	0	0	0	0	30,227	0	30,227
CLIST GIFT ACCT	0	0	0	0	28,962	0	28,962
Ruth Tatar Memorial Fund	0	0	0	0	7,401	0	7,401
INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	17,357	0	17,357
CMIAB	0	0	0	0	22,699	0	22,699
CONSTRUCTION STUDENT SUPPORT	0	0	0	0	7,042	0	7,042
CM VARIOUS DONOR SUPPORT	0	0	0	0	68,105	0	68,105
PMI HOUSTON ENDOWED PROF	0	0	0	0	19,685	0	19,685
VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	1,136	0	1,136
EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	6,943	0	6,943
LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	21,511	0	21,511
TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	3,418	0	3,418
ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	1,313	0	1,313
MECH ENGR TECH EXCEL FUND	0	0	0	0	2,334	0	2,334
JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	2,689	0	2,689
MERCHANDISING STAR AWARD END	0	0	0	0	6,944	0	6,944
DIST PROF DASCO	0	0	0	0	0	0	0
EXPENDITURE TOTAL	227,000	34,508	0	0	819,694	0	1,081,202

This Page Left Blank Intentionally

ADMINISTRATION AND FINANCE

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4034 H0167 D3530 NA (36134) F&A-SFS NDSL COLL SAL EXP	0	52,656	0	0	52,656
4041 H0018 C4665 NA (50497) MANAGEMENT & GENERAL	0	409,544	34,756	0	444,300
4041 H0018 C4666 NA (50494) UNDERWRITING&GRANT SOLICITAT	0	55,049	0	0	55,049
4041 H0018 C4667 NA (50491) SPECIAL EVENTS	0	0	0	0	0
4041 H0018 C4668 NA (50488) FUNDRAISING&MEMBER DEVELOPME	0	308,699	32,000	0	340,699
4041 H0018 C4669 NA (50486) PROGRAM INFORMATION	0	81,442	0	0	81,442
4041 H0018 C4670 NA (50482) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0018 C4671 NA (50479) BROADCASTING, ENGINEERING&TE	0	804,612	264,583	5,220	1,074,415
4041 H0018 C4672 NA (50476) PROGRAMMING & PRODUCTION	0	1,255,535	55,998	0	1,311,533
4041 H0018 C4675 NA (53575) HPM ADVANCEMENT	0	248,899	0	0	248,899
4041 H0182 F8180 NA (51340) HR VARIOUS DONORS	0	0	0	0	0
4041 H0436 C4665 NA (50499) MANAGEMENT & GENERAL	0	368,586	31,280	0	399,866
4041 H0436 C4666 NA (50496) UNDERWRITING&GRANT SOLICITAT	0	49,544	0	0	49,544
4041 H0436 C4667 NA (50493) SPECIAL EVENTS	0	0	0	0	0
4041 H0436 C4668 NA (50490) FUNDRAISING&MEMBER DEVELOPME	0	277,827	28,800	0	306,627
4041 H0436 C4669 NA (50485) PROGRAM INFORMATION	0	73,298	0	0	73,298
4041 H0436 C4670 NA (50484) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0436 C4671 NA (50481) BROADCASTING, ENGINEERING&TE	0	724,149	238,125	4,698	966,972
4041 H0436 C4672 NA (50478) PROGRAMMING & PRODUCTION	0	1,129,970	50,400	0	1,180,370
4041 H0436 C4675 NA (53576) HPM ADVANCEMENT	0	224,007	0	0	224,007
4041 H0619 C4664 NA (50358) DEBT SERVICE - KUHA RADIO	0	0	0	0	0
4041 H0619 C4665 NA (50498) MANAGEMENT & GENERAL	0	40,952	3,476	0	44,428
4041 H0619 C4666 NA (50495) UNDERWRITING&GRANT SOLICITAT	0	5,505	0	0	5,505
4041 H0619 C4667 NA (50492) SPECIAL EVENTS	0	0	0	0	0
4041 H0619 C4668 NA (50489) FUNDRAISING&MEMBER DEVELOPME	0	30,870	3,200	0	34,070
4041 H0619 C4669 NA (50487) PROGRAM INFORMATION	0	15,933	0	0	15,933
4041 H0619 C4670 NA (50483) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0619 C4671 NA (50480) BROADCASTING, ENGINEERING&TE	0	80,463	26,457	522	107,442
4041 H0619 C4672 NA (50477) PROGRAMMING & PRODUCTION	0	125,553	5,600	0	131,153
4041 H0619 C4675 NA (53577) HPM ADVANCEMENT	0	24,889	0	0	24,889
4042 H0018 D8389 NA (51731) GEORGE B. GEARY FUND	0	0	0	0	0
4042 H0261 D3104 NA (40837) ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0
4042 H0436 C2201 NA (40838) ALBERT & MARGARET ALKEK FAMI	0	0	0	0	0
EXPENDITURE TOTAL	0	6,387,982	774,675	10,440	7,173,097

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
F&A-SFS NDSL COLL SAL EXP	52,656	15,907	0	0	960	0	69,523
MANAGEMENT & GENERAL	444,300	160,000	0	0	474,150	0	1,078,450
UNDERWRITING&GRANT SOLICITATIO	55,049	19,818	0	0	2,570	0	77,437
SPECIAL EVENTS	0	0	0	0	45,000	0	45,000
FUNDRAISING&MEMBER DEVELOPMENT	340,699	122,000	0	0	28,700	0	491,399
PROGRAM INFORMATION	81,442	29,350	0	0	10,500	0	121,292
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	235,000	0	235,000
BROADCASTING, ENGINEERING&TECH	1,074,415	386,000	0	0	885,000	0	2,345,415
PROGRAMMING & PRODUCTION	1,311,533	470,000	0	0	1,823,455	0	3,604,988
HPM ADVANCEMENT	248,899	89,000	0	0	8,300	0	346,199
HR VARIOUS DONORS	0	0	0	0	1,359	0	1,359
MANAGEMENT & GENERAL	399,866	144,000	0	0	256,834	0	800,700
UNDERWRITING&GRANT SOLICITATIO	49,544	17,500	0	0	2,200	0	69,244
SPECIAL EVENTS	0	0	0	0	30,000	0	30,000
FUNDRAISING&MEMBER DEVELOPMENT	306,627	110,000	0	0	38,300	0	454,927
PROGRAM INFORMATION	73,298	26,000	0	0	31,827	0	131,125
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	209,000	0	209,000
BROADCASTING, ENGINEERING&TECH	966,972	345,000	0	0	786,200	0	2,098,172
PROGRAMMING & PRODUCTION	1,180,370	400,000	0	0	1,752,450	0	3,332,820
HPM ADVANCEMENT	224,007	80,000	0	0	13,620	0	317,627
DEBT SERVICE - KUHA RADIO	0	0	0	0	605,375	0	605,375
MANAGEMENT & GENERAL	44,428	16,000	0	0	28,685	0	89,113
UNDERWRITING&GRANT SOLICITATIO	5,505	2,000	0	0	810	0	8,315
SPECIAL EVENTS	0	0	0	0	2,150	0	2,150
FUNDRAISING&MEMBER DEVELOPMENT	34,070	12,000	0	0	900	0	46,970
PROGRAM INFORMATION	15,933	2,900	0	0	1,150	0	19,983
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	23,203	0	23,203
BROADCASTING, ENGINEERING&TECH	107,442	37,000	0	0	59,100	0	203,542
PROGRAMMING & PRODUCTION	131,153	47,000	0	0	172,900	0	351,053
HPM ADVANCEMENT	24,889	8,960	0	0	930	0	34,779
GEORGE B. GEARY FUND	0	0	0	0	37,879	0	37,879
ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	2,247	0	2,247
ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	1,639	0	1,639
EXPENDITURE TOTAL	7,173,097	2,540,435	0	0	7,572,393	0	17,285,925

This Page Left Blank Intentionally

PLANT SUPPORT

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2017

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4041 H0184 G0519 NA (28281) CAMPUS BEAUTIFICATION	0	0	0	0	0
4041 H0184 G0531 NA (31455) FP&C GIFT FUNDS	0	0	0	0	0
4041 H0185 G0319 NA (17173) MEMORIAL GIFTS FOR IMPROVEME	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2017

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CAMPUS BEAUTIFICATION	0	0	0	0	61,532	0	61,532
FP&C GIFT FUNDS	0	0	0	0	150,471	0	150,471
MEMORIAL GIFTS FOR IMPROVEMENT	0	0	0	0	1,080	0	1,080
EXPENDITURE TOTAL	0	0	0	0	213,083	0	213,083

This Page Left Blank Intentionally

INTERCOLLEGIATE ATHLETICS

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2017

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0002 H0404 NA (17035) CHARLES&MARYELLEN JONES ATH	0	0	0	0	0
4028 H0002 H0408 NA (10811) MARILYN HENSLEY ENDOWMENT	0	0	0	0	0
4028 H0002 H0410 NA (17037) HOWARD LORCH ENDOWMENT	0	0	0	0	0
4028 H0002 H0414 NA (17039) RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0
4028 H0002 H0416 NA (17040) MURRAY STINSON ENDOWMENT	0	0	0	0	0
4028 H0002 H0418 NA (17041) UH TAXI SQUAD ENDOWMENT	0	0	0	0	0
4028 H0002 H0420 NA (17042) TOM WILSON ENDOWMENT	0	0	0	0	0
4028 H0002 H0422 NA (17043) GEORGE BUTLER ENDOWMENT	0	0	0	0	0
4028 H0002 H1048 NA (13164) FOOTBALL SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1050 NA (16911) MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1052 NA (16794) KEN SPAIN MEMORIAL SCHOLAR E	0	0	0	0	0
4028 H0002 H1054 NA (12162) ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1056 NA (16611) WOMENS ATHLETIC SCHOLAR ENDO	0	0	0	0	0
4028 H0002 H1058 NA (10849) GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0
4028 H0002 H1060 NA (16612) BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0002 H2382 NA (16920) ATH G STALSBY END INTEREST	0	0	0	0	0
4028 H0002 H2384 NA (16857) ATH H GREENWOOD E INT	0	0	0	0	0
4028 H0002 H2385 NA (16865) ATH LEWIS END INTEREST	0	0	0	0	0
4028 H0002 H2386 NA (12167) ATH GEN ENDOW INTEREST	0	0	0	0	0
4028 H0002 H2387 NA (10841) ATH ENGELS END INTER	0	0	0	0	0
4028 H0002 H2388 NA (16866) ATH CANNATA END INT	0	0	0	0	0
4028 H0002 H2389 NA (16893) ATH FERTITTA LIFE ENDOW	0	0	0	0	0
4028 H0002 H2390 NA (16906) ATH JOSANNA & BO SMITH END	0	0	0	0	0
4028 H0002 H2391 NA (16907) ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0
4028 H0002 H2392 NA (16908) ATH LYLE, JAMES FOOTBALL END	0	0	0	0	0
4028 H0002 H2393 NA (16909) LILIE FAMILY BASEBALL END SC	0	0	0	0	0
4028 H0002 H2394 NA (16910) BILL YEOMAN 5TH YEAR SCHOLAR	0	0	0	0	0
4028 H0002 H2828 NA (37541) BRIAN AND LISA DISNEY TRACK	0	0	0	0	0
4028 H0002 H2928 NA (41187) MARCIA & JW BURNS END SCH	0	0	0	0	0
4028 H0002 H3502 NA (39576) WOODY WILLIAMS END SCH	0	0	0	0	0
4028 H0002 H8020 NA (43170) MIKE & TERESA BAKER VOLLEYBA	0	0	0	0	0
4028 H0002 H8036 NA (43426) CAROLYN ASHCROFT SCH END	0	0	0	0	0
4028 H0002 H8051 NA (43735) BOYAKI FAMILY ENDOWMENT	0	0	0	0	0
4028 H0002 H8093 NA (44696) HOWARD W. GREENWOOD SCH QUAS	0	0	0	0	0
4028 H0002 H8184 NA (50987) JAY & DR. KATHRYN JENKINS EN	0	0	0	0	0
4028 H0002 H8185 NA (50988) GLENN & JUDIE LILIE MEN'S GO	0	0	0	0	0
4028 H0002 H8186 NA (50989) GLENN & JUDIE LILIE BASKETBA	0	0	0	0	0
4028 H0002 H8208 NA (48285) ATHLETICS FTB SCH QUASI ENDO	0	0	0	0	0
4028 H0002 H8525 NA (55125) Brezina Family Schol Endow	0	0	0	0	0
4041 H0002 E0556 NA (40490) GENERAL ATHLETICS	0	96,769	0	0	96,769
4041 H0002 E0585 NA (45463) BASEBALL DONATIONS OP	0	23,700	0	0	23,700
4041 H0002 H2606 NA (30147) COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0
4042 H0002 D8061 NA (44788) WILLIAM D ALLUMS ATHLETIC EN	0	0	0	0	0
4045 H0002 E0574 NA (40509) STUDENT ASSISTANCE FUND	0	0	0	0	0
EXPENDITURE TOTAL	0	120,469	0	0	120,469

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2017

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	4,723	0	4,723
MARILYN HENSLEY ENDOWMENT	0	0	0	0	3,250	0	3,250
HOWARD LORCH ENDOWMENT	0	0	0	0	1,207	0	1,207
RAUSCHER PIERCE EDNOWMENT	0	0	0	0	546	0	546
MURRAY STINSON ENDOWMENT	0	0	0	0	1,892	0	1,892
UH TAXI SQUAD ENDOWMENT	0	0	0	0	2,046	0	2,046
TOM WILLSON ENDOWMENT	0	0	0	0	2,062	0	2,062
GEORGE BUTLER ENDOWMENT	0	0	0	0	2,735	0	2,735
FOOTBALL SCHOLAR ENDOW	0	0	0	0	1,575	0	1,575
MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	242	0	242
KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	1,740	0	1,740
ANDRE WARE SCHOLAR ENDOW	0	0	0	0	636	0	636
WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	103	0	103
GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	2,724	0	2,724
BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	1,582	0	1,582
ATH G STALSBY END INTEREST	0	0	0	0	1,020	0	1,020
ATH H GREENWOOD E INT	0	0	0	0	5,353	0	5,353
ATH LEWIS END INTEREST	0	0	0	0	3,353	0	3,353
ATH GEN ENDOW INTEREST	0	0	0	0	83,824	0	83,824
ATH ENGELS END INTER	0	0	0	0	7,576	0	7,576
ATH CANNATA END INT	0	0	0	0	1,424	0	1,424
ATH FERTITTA LIFE ENDOW	0	0	0	0	855	0	855
ATH JOSANNA & BO SMITH END	0	0	0	0	3,215	0	3,215
ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	611	0	611
ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	1,243	0	1,243
LILLIE FAMILY BASEBALL END SCH	0	0	0	0	15,928	0	15,928
BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	450	0	450
BRIAN AND LISA DISNEY TRACK	0	0	0	0	759	0	759
MARCIA & JW BURNS END SCH	0	0	0	0	4,377	0	4,377
WOODY WILLIAMS END SCH	0	0	0	0	13,480	0	13,480
MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	682	0	682
CAROLYN ASHCROFT SCH END	0	0	0	0	2,541	0	2,541
BOYAKI FAMILY ENDOWMENT	0	0	0	0	6,071	0	6,071
HOWARD W. GREENWOOD SCH QUASI	0	0	0	0	4,027	0	4,027
JAY & DR. KATHRYN JENKINS END	0	0	0	0	4,815	0	4,815
GLENN & JUDIE LILLIE MEN'S GOLF	0	0	0	0	3,838	0	3,838
GLENN & JUDIE LILLIE BASKETBALL	0	0	0	0	4,815	0	4,815
ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	15,584	0	15,584
Brezina Family Schol Endow	0	0	0	0	3,139	0	3,139
GENERAL ATHLETICS	96,769	26,128	0	0	500	0	123,397
BASEBALL DONATIONS OP	23,700	9,717	0	0	1,500	0	34,917
COUGAR PRIDE SCHOLARSHIP	0	0	0	0	6,000,000	0	6,000,000
WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	18,996	0	18,996
STUDENT ASSISTANCE FUND	0	0	0	0	146,126	0	146,126
EXPENDITURE TOTAL	120,469	35,845	0	0	6,383,165	0	6,539,479