

UNIVERSITY OF HOUSTON

Budget for the Fiscal Year 2022-2023

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2022

University of Houston
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University of Houston
Operating Budget
Key To Symbols
For Fiscal Year 2023

<u>Header</u>	<u>Definition</u>
Appt	Appointment Definition
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
Salary Change	Salary Change Definition
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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ACADEMIC WORKLOAD POLICY

UNIVERSITY of HOUSTON
MANUAL OF ADMINISTRATIVE POLICIES AND PROCEDURES

SECTION: Academic Affairs
AREA: Faculty Development

Number: 12.05.01

SUBJECT: University of Houston Faculty Workload Policy

I. PURPOSE AND SCOPE

A. Faculty members play a fundamental role in advancing the instructional and research mission of the university while fostering and ensuring student success. The courses the faculty design, the classes they offer, the learning environment they create, the instructional methods they employ, the research they conduct, the creative works they produce, the service they provide, and their professional engagement with students inside and outside of the classroom, including advising, are all important components of faculty workload.

B. [Texas Education Code, Section 51.402](#) requires that each institution of higher education develop and recommend general policies and standard reports for academic faculty workloads and services. The University recognizes that classroom teaching, basic and applied research, and professional development are important elements of faculty workload. This policy provides the appropriate weight to each activity when determining the standards for faculty academic workload.

Pursuant to [Texas Education Code, Section 51.402](#) and University of Houston System (UHS) [Board of Regents Policy 21.05](#), this MAPP establishes the general workload policy for all faculty members employed at the University of Houston and is designed to ensure a fair and equitable distribution of faculty workload in meeting the mission and operational needs of academic units.

C. This policy also establishes the annual reporting requirements to the UHS Board of Regents concerning faculty workload. As part of those requirements, each department chair and college dean must certify that the duties of each faculty member constitute an appropriate workload responsibility in accordance with the following requirements documented in MAPP 12.05.01.

II. POLICY

A. Although the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching/instructional load. However, consistent with the institutional mission of the University of Houston as a nationally competitive, research-intensive university, annual faculty workload expectations will be aligned with those found at similar institutions.

B. In order to achieve maximum effectiveness, the university administration will provide department chairs (or equivalent unit administrators) the flexibility to adjust each individual faculty member's teaching/instructional assignments in order to meet the student enrollment needs and research goals of the unit.

- C. Regardless of the type of faculty appointment held, faculty workload at the University of Houston involves a range of activities that normally fall into one or more of three (3) standard workload domains: research/scholarship, student teaching/instruction, and service to the university or profession that also includes faculty professional development activities of value to the institution.

Faculty members may meet their overall annual workload commitment by combining a variety of work-related activities drawn from any of these standard workload domains, with the collective activities from these workload domains comprising the academic workload of the faculty member.

- D. While faculty workload assignments may differ depending on the academic discipline and the specific workload expectations of their academic unit, overall workload should be reflective of the primary professional responsibilities of the faculty appointment held, including fulfilling any minimum teaching/instructional responsibilities associated with that appointment.

III. GUIDING PRINCIPLES FOR WORKLOAD ASSIGNMENT

Although faculty workload assignments may differ between academic units, this policy requires that decisions concerning an individual faculty member's annual workload be consistent with the following principles:

- A. Faculty workload assignments will be determined at the unit or departmental level and will reflect the faculty workload expectations of the department and/or college for the type of faculty appointment which the faculty member holds.
- B. Meeting the teaching and instructional needs of the unit and/or department will take highest priority when determining faculty workload assignments.
- C. To meet the operational needs of the academic unit, an individual faculty member's workload may be differentially distributed across any of the three standard workload domains consistent with the type of faculty appointment held.
- D. Based on departmental/college expectations, individual faculty workload may be differentially distributed across workload domains to take into consideration the extent of a faculty member's research and creative activities, faculty rank and/or their career stage.
- E. Determination of an individual faculty member's annual workload resides ultimately with the chair or director of the department/academic unit with oversight from the dean.

IV. ADMINISTRATIVE OVERSIGHT OF WORKLOAD ASSIGNMENT

- A. As part of their responsibility in setting annual faculty workload assignments, a department chair (or equivalent unit administrator) may modify an individual faculty member's percent (%) effort in one or more of the three (3) standard workload domains in order to meet the operational needs of the unit. In addition, a department chair may modify an individual faculty member's percent (%) effort in one or more workload domains to address concomitant changes in effort in any other workload domain.
- B. However, regardless of the differential distribution of effort across workload domains, department chairs must certify that an individual faculty member's overall total annual workload (i.e., 100 percent effort) meets the expectations of the department and/or college for the type of faculty appointment held.

V. WORKLOAD ASSIGNMENT CONSIDERATIONS

- A. When appropriate, department chairs may temporarily reduce the percent (%) effort expended in the teaching/instructional or service domains to compensate for increased concomitant effort in the research/scholarship domain. Conversely, when appropriate, directors and/or department chairs may require an increase in percent (%) effort in the teaching/instructional and/or service domains to compensate for a concomitant reduction in effort in the research and scholarship domain. Departments are reminded that regardless of workload distribution, full-time employees are expected to work not less than 40 hours a week pursuant to [Texas Government Code, § 658.002](#). However, in the case of faculty members, there is no expectation that the entire workload occur only on campus, during business hours or during the normal work-week.
- B. Other factors that may also be taken into consideration by the department chair when setting an appropriate annual workload for an individual faculty member include, but are not limited to, the following:
- 1) Providing protected time for a faculty member to fulfill the obligations stipulated by sponsors who provide external funding support for research/scholarship activities;
 - 2) Reduced teaching/instructional responsibilities for early career tenure-track faculty to establish their research and scholarship base;
 - 3) Differences in the normal level of effort associated with instructional responsibilities related to large or small class sizes, laboratory classes, coordination of several sections of the same class;
 - 4) Development of new instructional materials, new classes or major course revisions; and
 - 5) Instruction and supervision of master's or doctoral level students.
- C. It is expected that any compensatory modifications in the distribution of percent (%) effort described above will be made in consultation with the individual faculty member. However, department chairs and/or directors may unilaterally require such compensatory modifications. Any such unilateral modification in an individual faculty member's workload should not extend beyond one academic year without supporting documentation and the written approval of the Dean.

VI. DISPUTING WORKLOAD ASSIGNMENTS

Individual faculty members have the right to dispute their assigned workload by first discussing their workload with their department chair or immediate unit level supervisor. The faculty member may subsequently appeal any decision by their unit supervisor to their appropriate college grievance committee, then to their dean; and finally by initiating a university level grievance as provided in the [UH Faculty Grievance Policy](#). Until any grievance has been fully resolved, the terms of the original workload assignment being grieved will remain in effect.

VII. WORKLOAD CERTIFICATION PROCEDURES

- A. Regardless of the final distribution of annual faculty workload across workload domains, each individual faculty member's assignments will in aggregate meet the overall 9-month

academic year workload expectation set by the department and/or college for the particular faculty appointment/rank held.

- B. As required under [Texas Education Code, Section 51.402](#), the institution shall report and certify, at the department/unit level, the academic duties and services that each individual faculty member has fulfilled for their annual workload commitment for the 9-month academic year. Annual faculty workload certification will take the form of a standardized report submitted by each department chair (or equivalent unit administrator) to their Dean by May 30 of each year. Each Dean will be responsible for collating these departmental reports and forwarding the documentation to the Associate Provost for Faculty Development and Faculty Affairs no later than June 30 of each year.
- C. In accordance with the statute, the Associate Provost for Faculty Development and Faculty Affairs has been designated as the institutional official responsible for monitoring faculty workloads, preparing an annual faculty workload report and submitting this report to the Provost for subsequent certification by the President. This report will then be filed with the UH System Board of Regents no later than 30 days after the end of the academic year (30 days after August 31 of each year). In addition, a copy of this faculty workload policy (MAPP 12.05.01) will be reported to the Texas Higher Education Coordinating Board and included in the operating budget of the University.

VIII. DATA REPORTING REQUIREMENTS

- A. The annual faculty workload report to the UH System Board of Regents will consist of the following data for each faculty member employed during the long semesters of the previous academic year:
 - 1) Faculty member name;
 - 2) Faculty title/appointment(s);
 - 3) Faculty Rank;
 - 4) Full time/part-time status;
 - 5) The percent (%) effort expended in each applicable work-load domain;
 - 6) The number and type of classes (i.e., undergraduate versus graduate, organized versus non-organized) taught during the 9-month academic year;
 - 7) A pro-rated 9-month academic base salary (or total salary for part-time employees); and
 - 8) The source of funds from which the salary was paid.
- B. Departments will receive a standard report pre-populated with all data listed above except for Section VIII.A.5 (i.e., percent effort in each workload domain) which is to be entered into the report by the department chair. Once completed, the department chair will review the report and certify that each faculty member has fulfilled their annual workload commitment for the 9-month academic year.
- C. The completed departmental report will then be sent to the dean who will collate all departmental reports into a single college level report for submission to the Associate Provost for Faculty Development and Faculty Affairs.

IX. REVIEW AND RESPONSIBILITY

Responsible Party: Senior Vice President for Academic Affairs and Provost

Review: Every five years on or before August 31

X. APPROVAL

Paula M. Short

Senior Vice President for Academic Affairs and Provost

Renu Khator

President

Date of President's Approval: _____ May 24, 2018

XI. REFERENCES

[Texas Education Code, § 51.402](#)

[Texas Government Code, § 658.002](#)

[UH Faculty Grievance Policy](#)

REVISION LOG

Revision Number	Approved Date	Description of Changes
1	05/24/2018	Initial version

Education and General Funds

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 Funds Available
 Fiscal Year 2023

Source of Funds

TUITION	119,428,976
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	147,868
REMISSIONS AND EXEMPTIONS	<u>(28,903,339)</u>
TUITION AND FEES	<u>90,673,505</u>
GENERAL REVENUE APPROPRIATION	176,775,338
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>40,341,414</u>
GENERAL APPROPRIATIONS	<u>217,116,752</u>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	6,050,000
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	2,040,335
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
TOTAL REVENUE	<u>317,119,501</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	54,514,004
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(7,257,175)</u>
TRANSFERS IN (OUT)	<u>39,256,829</u>
BUDGETED FUND BALANCE	21,699,127
RECOVERED COSTS	<u>0</u>
TOTAL SOURCES	<u>378,075,457</u>

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Expenditures

OPERATIONS

PRESIDENT	1,225,229
ENERGY & INNOVATION	56,589
UNIV MKT COM & MEDIA	1,659,266
UNIVERSITY ADVANCEMENT	4,026,244
ACADEMIC AFFAIRS & ENROL SVCS	13,102,291
STUDENT AFFAIRS	689,564
RESEARCH	29,787,274
LIBRARY	5,821,096
ARCHITECTURE	3,767,727
BAUER COLLEGE OF BUSINESS	18,270,017
EDUCATION	9,807,333
ENGINEERING	17,616,286
HONORS	1,155,861
HOBBY	2,968,877
HOTEL & RESTAURANT MGMT	2,768,821
LAW	11,113,264
NATURAL SCIENCES & MATHEMATICS	25,210,156
OPTOMETRY	7,745,332
PHARMACY	17,759,717
COLLEGE OF THE ARTS	9,108,987
LIBERAL ARTS & SOCIAL SCIENCES	35,729,175
SOCIAL WORK	3,190,355
TECHNOLOGY	4,823,640
ADMINISTRATION AND FINANCE	11,205,720
INFORMATION TECHNOLOGY	1,200,000
PHYSICAL PLANT	16,987,873
UTILITIES	1,905,051
STATE STAFF BENEFITS	65,891,125
INSTITUTIONAL RESERVES	28,449,468

SUB-TOTAL for OPERATIONS 353,042,338

TRANSFERS - NET

DEBT SERVICE PAYMENTS	16,755,099
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,278,020
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET 25,033,119

TOTAL USES 378,075,457

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 EXPENDITURES BY OBJECT
 Fiscal Year 2023

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M and O		
OPERATIONS											
PRESIDENT	0	1,200,664	4,000	20,565	0	1,225,229	0	0	0	0	1,225,229
ENERGY & INNOVATION	0	56,589	0	0	0	56,589	0	0	0	0	56,589
UNIV MKT COM & MEDIA	0	1,644,866	0	0	0	1,644,866	0	0	14,400	0	1,659,266
UNIVERSITY ADVANCEMENT	0	3,753,292	272,952	0	0	4,026,244	0	0	0	0	4,026,244
ACADEMIC AFFAIRS & ENROL SVCS	334,875	9,387,963	2,014,650	0	7,027	11,744,515	0	0	7,776	0	11,752,291
STUDENT AFFAIRS	0	634,276	39,828	0	0	674,104	0	0	15,460	0	689,564
RESERACH	294,100	8,540,718	130,999	663,599	12,805	9,642,221	343,665	0	5,694,122	9,591,651	25,271,659
LIBRARY	0	5,280,043	541,053	0	0	5,821,096	0	0	0	0	5,821,096
ARCHITECTURE	3,066,414	389,460	123,547	145,160	0	3,724,581	0	0	40,710	0	3,765,291
BAUER COLLEGE OF BUSINESS	9,584,310	1,366,848	518,870	4,184,224	1,320	15,655,572	0	0	0	0	15,655,572
EDUCATION	7,339,326	1,777,896	0	316,497	0	9,433,719	0	0	8,948	9,158	9,451,825
ENGINEERING	13,917,892	2,859,651	554,552	248,983	1,682	17,582,760	759	0	14,209	0	17,597,728
HONORS	882,869	213,970	0	59,022	0	1,155,861	0	0	0	0	1,155,861
HOBBY	594,974	161,346	0	47,771	0	804,091	0	0	450,000	0	1,254,091
HOTEL & RESTURANT MGMT	1,742,500	650,295	202,226	168,100	3,200	2,766,321	0	0	2,500	0	2,768,821
LAW	8,144,858	1,437,798	150,649	947,032	0	10,680,337	0	0	137,870	0	10,818,207
NATURAL SCIENCE & MATHEMATICS	20,916,895	2,416,587	1,026,213	417,149	85	24,776,929	0	0	59,299	0	24,836,228
OPTOMETRY	5,807,582	1,227,590	474,763	77,761	107,636	7,695,332	0	0	50,000	0	7,745,332
PHARMACY	5,177,061	1,135,335	29,200	81,450	44,275	6,467,321	0	0	1,128,171	180,000	7,775,492
COLLEGE OF THE ARTS	6,826,052	1,414,453	262,776	602,706	0	9,105,987	0	0	3,000	0	9,108,987
LIBERAL ARTS AND SOCIAL SCIENCES	28,157,370	2,860,661	611,510	3,047,277	0	34,676,818	0	0	29,411	0	34,706,229
SOCIAL WORK	2,447,978	597,804	78,272	66,301	0	3,190,355	0	0	0	0	3,190,355
TECHNOLOGY	4,320,046	495,585	0	0	0	4,815,631	0	0	8,009	0	4,823,640
ADMINISTRATION AND FINANCE	0	8,401,782	1,976,813	5,500	46,625	10,430,720	0	0	525,000	0	10,955,720
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	5,963,563	22,485,905	28,449,468
SUB-TOTAL OPERATIONS	119,555,102	57,905,472	9,012,873	11,099,097	224,655	197,797,199	344,424	0	15,352,448	32,266,714	245,760,785
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	155,000	1,260,364	0	11,605	1,426,969	0	0	1,000	0	1,427,969
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	250,000	250,000
GROUND MAINTENANCE	0	47,028	384,646	0	0	431,674	0	0	0	0	431,674
BUILDING MAINTENANCE	0	2,958,585	6,014,728	0	0	8,973,313	0	0	0	0	8,973,313
UTILITIIES	0	155,850	1,749,201	0	0	1,905,051	0	0	0	0	1,905,051
PLANT FAC PLAN & CONSTR	0	2,154,917	0	0	0	2,154,917	0	0	0	4,000,000	6,154,917
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	5,471,380	9,408,939	0	11,605	14,891,924	0	0	1,000	4,250,000	19,142,924
SPECIAL ITEMS											
SMALL BUSINESS DEV CENTER	0	1,470,440	200,817	0	0	1,671,257	0	0	525,447	25,000	2,221,704
COMPLS SYSTEM RES CLUSTR	34,025	182,367	11,268	0	0	227,660	0	0	222,003	0	449,663
ENERGY RES CLUSTR	772,726	769,464	175,844	206,000	0	1,924,034	0	0	273,208	127,650	2,324,892
HEALTH SCIENCES RES CLUSTR	115,970	1,070,630	86,343	33,998	5,905	1,312,846	0	0	92,268	40,000	1,445,114
PHARMACY	2,610,001	292,694	210,000	80,000	5,724	3,198,419	0	0	920,734	380,847	4,500,000
EDU & COMMU ADV CLUSTR	268,955	306,043	86,719	70,001	1,200	732,918	0	0	2,696	16,757	752,371
MULTI CULTURAL	0	250,000	0	0	0	250,000	0	0	1,000,000	0	1,250,000

UNIVERSITY OF HOUSTON
 Estimated FG1 - EDUCATION and GENERAL
 EXPENDITURES BY OBJECT
 Fiscal Year 2023

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
	Faculty Salary	Salary						Sold				
HOBBY CENTER	434,907	506,365	35,000	44,729	10,800	1,031,801	0	0	256,589	0	1,288,390	
OTHER SPECIAL ITEMS / FUND BAL	347,506	1,172,578	0	39,656	0	1,559,740	0	0	4,850,927	1,604,703	8,015,370	
SUB-TOTAL SPECIAL ITEMS	4,584,090	6,020,581	805,991	474,384	23,629	11,908,675	0	0	8,143,872	2,194,957	22,247,504	
OTHER												
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	16,755,099	0	16,755,099	
TPEG SET ASIDE	0	0	0	0	0	0	0	0	8,278,020	0	8,278,020	
STATE STAFF BENEFITS	0	0	0	0	1,195,157	1,195,157	64,695,968	0	0	0	65,891,125	
SUB-TOTAL OTHER	0	0	0	0	1,195,157	1,195,157	64,695,968	0	25,033,119	0	90,924,244	
TOTAL EXPENDITURES BY OBJECT	124,139,192	69,397,433	19,227,803	11,573,481	1,455,046	225,792,955	65,040,392	0	48,530,439	38,711,671	378,075,457	

PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	42,212	4,000	20,565	66,777	0	0	0	0	0	66,777
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	126,503	0	0	126,503	0	0	0	0	0	126,503
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	326,449	0	0	326,449	0	0	0	0	0	326,449
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	338,371	0	0	338,371	0	0	0	0	0	338,371
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	53,580	0	0	53,580	0	0	0	0	0	53,580
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	313,549	0	0	313,549	0	0	0	0	0	313,549
Expenditure Total			0	1,200,664	4,000	20,565	1,225,229	0	0	0	0	0	1,225,229

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENERGY & INNOVATION(PH)
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	56,589	0	0	56,589	0	0	0	0	56,589
Expenditure Total			0	56,589	0	0	56,589	0	0	0	0	56,589

UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MKT & COMM DIVISION
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0039	F0394-730 - MKTG & COMMUNICATIONS S&W	0	1,644,866	0	0	1,644,866	0	0	14,400	0	1,659,266
Expenditure Total			0	1,644,866	0	0	1,644,866	0	0	14,400	0	1,659,266

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	1,155,234	0	0	1,155,234	0	0	0	0	0	1,155,234
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	1,130,720	0	0	1,130,720	0	0	0	0	0	1,130,720
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	360,028	272,952	0	632,980	0	0	0	0	0	632,980
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	143,858	0	0	143,858	0	0	0	0	0	143,858
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	536,310	0	0	536,310	0	0	0	0	0	536,310
FC_1054	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	427,142	0	0	427,142	0	0	0	0	0	427,142
Expenditure Total			0	3,753,292	272,952	0	4,026,244	0	0	0	0	0	4,026,244

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
									Sold	M and O			
FC_1054	FE_H0205	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	86,732	0	0	86,732	0	0	0	0	0	86,732
FC_1054	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	385,680	39,828	0	425,508	0	0	15,460	0	0	440,968
FC_1054	FE_H0573	E0231-730 - STUDENT AFFAIRS	0	116,084	0	0	116,084	0	0	0	0	0	116,084
FC_1054	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	45,780	0	0	45,780	0	0	0	0	0	45,780
Expenditure Total			0	634,276	39,828	0	674,104	0	0	15,460	0	0	689,564

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	1,504,538	4,513,614	6,018,152	
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	17,420	0	36,406	0	53,826	0	0	0	53,826	
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	1,000	0	1,000	0	2,000	0	0	5,000	27,264	
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	223,481	0	0	3,247	226,728	0	0	0	226,728	
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	68,829	0	0	0	68,829	0	0	0	68,829	
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	100	0	0	0	0	100	0	0	5,129	5,229	
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	19,814	0	0	0	19,814	0	0	0	19,814	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	0	195,994	564,384	
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	89,226	
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	305,005	
FC_1101	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	1,000	1,000	
FC_1101	FE_H0242	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,000	1,000	
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	652,784	40,925	18,998	3,200	721,550	0	0	9,258	730,808	
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	222,003	222,003	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	15,442	35,605	0	0	63,969	0	0	2,183	66,152	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	34,025	232,367	11,268	0	0	277,660	0	0	0	277,660	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	32,000	137,412	101,826	0	0	271,238	0	0	13,190	284,428	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	132,275	9,418	0	0	141,693	0	0	6,000	147,693	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	740,726	731,414	25,278	110,000	0	1,607,418	0	0	64,024	1,671,442	
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0	0	135,000	135,000	
FC_1121	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	35,000	0	0	0	35,000	8,500	0	36,500	80,000	
FC_1121	FE_H0242	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	0	5,000	5,000	
FC_1121	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,671	10,671	
FC_1121	FE_H0298	B2267-730 - SEED FUNDING TRIVEDI	0	0	0	1,126	0	1,126	0	0	21,741	22,867	
FC_1121	FE_H0298	B2268-730 - SEED FUNDING WANG	0	0	0	21,394	0	21,394	6,369	0	14,997	42,760	
FC_1121	FE_H0298	B2269-730 - SEED FUNDING GUO	0	2,967	0	2,000	0	4,967	1,223	0	17,051	23,241	
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	204,000	754,576	0	400,000	0	1,358,576	327,573	0	1,801,244	6,263,096	
FC_1121	FE_H0565	B0752-730 - BULK TANK SUPPORT	0	0	0	0	0	0	0	0	419,463	419,463	
FC_1121	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	0	10,000	10,000	
FC_1124	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	91,347	0	0	0	91,347	0	0	0	91,347	
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	90,000	822,093	0	20,936	0	933,029	0	0	21,600	954,629	
FC_1124	FE_H0238	B0347-730 - DOR PAYROLL	0	927,885	45,957	62,808	4,958	1,041,608	0	0	0	1,041,608	
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	0	0	90,000	90,000	
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	0	2,398,072	47,565	71,993	0	2,517,630	0	0	0	2,517,630	
FC_1124	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	164,132	37,477	0	0	201,609	0	0	0	201,609	
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	2,281,548	0	0	0	2,281,548	0	0	1,175,265	5,738,883	
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	247,483	0	25,000	2,100	274,583	0	0	555,923	830,506	
FC_1124	FE_H0592	B0347-730 - DOR PAYROLL	0	504,885	0	20,936	2,500	528,321	0	0	0	528,321	
Expenditure Total			1,119,416	10,863,231	404,059	888,597	18,710	13,294,013	343,665	0	6,390,295	9,759,301	29,787,274

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	0	0	7,776	0	7,776
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	547,745	0	0	0	547,745	0	0	0	0	0	547,745
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	74,744	0	0	0	74,744	0	0	0	0	0	74,744
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	1,013,142	0	0	0	1,013,142	0	0	0	0	0	1,013,142
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	721,562	140,136	0	0	861,698	0	0	0	0	0	861,698
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	647,308	0	0	0	647,308	0	0	0	0	0	647,308
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	271,758	0	0	0	271,758	0	0	0	0	0	271,758
FC_1026	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	104,001	49,723	0	0	153,724	0	0	0	0	0	153,724
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	763,038	0	0	0	763,038	0	0	0	0	0	763,038
FC_1026	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	173,050	0	0	0	0	173,050	0	0	0	0	0	173,050
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	152,056	140,429	0	0	0	292,485	0	0	0	0	0	292,485
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,457,395	279,607	0	0	1,737,002	0	0	0	0	0	1,737,002
FC_1054	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	171,150	45,602	0	0	216,752	0	0	0	0	0	216,752
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	147,368	0	0	0	147,368	0	0	0	0	0	147,368
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	698,979	227,050	0	7,027	933,056	0	0	0	0	0	933,056
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	551,793	326,445	0	0	878,238	0	0	0	0	0	878,238
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	791,629	946,087	0	0	1,737,716	0	0	0	0	0	1,737,716
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	153,535	0	0	0	153,535	0	0	0	0	0	153,535
FC_1054	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	9,769	153,226	0	0	0	162,995	0	0	0	0	0	162,995
FC_1054	FE_H0607	A0307-730 - PROVOST UNALLOCATED	0	28,340	0	0	0	28,340	0	0	0	0	0	28,340
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	950,821	0	0	0	950,821	0	0	0	0	0	950,821
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	350,000	0	0	0	350,000	0	0	1,000,000	0	0	1,350,000
Expenditure Total			334,875	9,737,963	2,014,650	0	7,027	12,094,515	0	0	1,007,776	0	0	13,102,291

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0143	D0522-730 - LIBRARIAN EXEMPT SALARIES	0	3,669,386	0	0	3,669,386	0	0	0	0	0	3,669,386
FC_1026	FE_H0143	D0524-730 - STAFF EXEMPT SALARIES	0	1,610,657	0	0	1,610,657	0	0	0	0	0	1,610,657
FC_1026	FE_H0143	D0526-730 - STAFF NON-EXEMPT SALARIES	0	0	541,053	0	541,053	0	0	0	0	0	541,053
Expenditure Total			0	5,280,043	541,053	0	5,821,096	0	0	0	0	0	5,821,096

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	314,374	123,547	14,792	452,713	0	0	14,439	0	0	467,152
FC_1026	FE_H0024	A0128-730 - ARCH STUDENT ASST SALARIES	0	0	0	49,955	49,955	0	0	0	0	0	49,955
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	3,066,414	75,086	0	80,413	3,221,913	0	0	0	0	0	3,221,913
FC_1054	FE_H0024	D1358-730 - LAB FEE REVENUE - ARCH	0	0	0	0	0	0	0	26,271	0	0	26,271
FC_1101	FE_H0024	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	234	0	0	234
FC_1101	FE_H0024	B0920-730 - SUBSTAIN & AFFORDABLE DISPLAY	0	0	0	0	0	0	0	251	0	0	251
FC_1101	FE_H0025	B0648-730 - HCPPG16-RACE-SMART CHANNEL INI	0	0	0	0	0	0	0	1,951	0	0	1,951
Expenditure Total			3,066,414	389,460	123,547	145,160	3,724,581	0	0	43,146	0	0	3,767,727

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	743,933	166,202	0	400	910,535	0	0	0	0	0	910,535
FC_1026	FE_H0041	A0343-730 - COL BUS ADM UNALLOCATED	0	270,797	0	0	0	270,797	0	0	0	0	0	270,797
FC_1026	FE_H0044	D0762-730 - UBP STAFF SALARIES	0	92,686	118,721	0	0	211,407	0	0	0	0	0	211,407
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	1,910,620	0	0	1,249,873	0	3,160,493	0	0	0	0	0	3,160,493
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,859,220	0	0	241,310	0	2,100,530	0	0	0	0	0	2,100,530
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	2,257,192	0	0	515,581	200	2,772,973	0	0	0	0	0	2,772,973
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	1,835,511	0	0	1,219,445	0	3,054,956	0	0	0	0	0	3,054,956
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	1,721,767	0	0	937,254	720	2,659,741	0	0	0	0	0	2,659,741
FC_1026	FE_H0272	D0756-730 - GPP STAFF SALARIES	0	259,432	197,024	0	0	456,456	0	0	0	0	0	456,456
FC_1054	FE_H0041	D1504-730 - UH EXTEND	0	0	36,923	0	0	36,923	0	0	0	0	0	36,923
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	10,762	0	0	10,762
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,121,570	0	0	0	1,121,570	0	0	298,265	0	0	1,419,835
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	167,155	16,658	0	0	183,813	0	0	27,182	0	0	210,995
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	563,694	184,159	0	0	747,853	0	0	200,000	25,000	0	972,853
FC_1102	FE_H0041	D1504-730 - UH EXTEND	0	0	0	20,761	0	20,761	0	0	0	0	0	20,761
Expenditure Total			9,584,310	3,219,267	719,687	4,184,224	1,320	17,708,808	0	0	536,209	25,000	0	18,270,017

EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total	
									Sold	M and O	Capital		
FC_1026	FE_H0058	E0512-730 - GRAD ASST ACCT	0	0	0	20,552	20,552	0	0	0	0	0	20,552
FC_1054	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	226,339	0	0	226,339	0	0	0	0	0	226,339
FC_1054	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	318,400	0	0	318,400	0	0	0	0	0	318,400
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	0	347,500	0	0	347,500	0	0	0	9,158	0	356,658
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	3,489	0	0	3,489
FC_1054	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	67,000	0	0	67,000	0	0	0	0	0	67,000
FC_1054	FE_H0058	A0373-730 - EDUC FAC SAL UNAL	0	291,563	0	0	291,563	0	0	0	0	0	291,563
FC_1054	FE_H0058	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	56,753	0	0	56,753	0	0	0	0	0	56,753
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	88,263	0	0	88,263	0	0	0	0	0	88,263
FC_1054	FE_H0062	A0050-730 - TT FAC SAL	1,472,910	0	0	75,675	1,548,585	0	0	0	0	0	1,548,585
FC_1054	FE_H0062	A0051-730 - NTT FAC SAL	1,310,441	0	0	0	1,310,441	0	0	0	0	0	1,310,441
FC_1054	FE_H0062	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	30,204	30,204	0	0	0	0	0	30,204
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,243,014	0	0	0	2,243,014	0	0	0	0	0	2,243,014
FC_1054	FE_H0064	A0051-730 - NTT FAC SAL	391,484	0	0	0	391,484	0	0	0	0	0	391,484
FC_1054	FE_H0064	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	140,763	140,763	0	0	0	0	0	140,763
FC_1054	FE_H0064	B0789-730 - 50 IN 5 - CORREA-FERANDEZ	0	0	0	5,073	5,073	0	0	0	0	0	5,073
FC_1054	FE_H0064	B0791-730 - 50 IN 5 - GONZALEZ	0	0	0	1,958	1,958	0	0	0	0	0	1,958
FC_1054	FE_H0064	B0793-730 - 50 IN 5 - OBASI	0	0	0	8,236	8,236	0	0	0	0	0	8,236
FC_1054	FE_H0064	B1232-730 - 50 IN 5 - LIU	0	0	0	0	0	0	0	192	0	0	192
FC_1054	FE_H0064	B1950-730 - 50 IN 5 - MURILLO	0	0	0	0	0	0	0	1,007	0	0	1,007
FC_1054	FE_H0064	B1952-730 - 50 IN 5 - KIM	0	0	0	0	0	0	0	291	0	0	291
FC_1054	FE_H0064	B1953-730 - 50 IN 5 - N SMITH	0	0	0	0	0	0	0	567	0	0	567
FC_1054	FE_H0064	B2372-730 - 50 IN 5 - DUNSMORE	0	0	0	0	0	0	0	254	0	0	254
FC_1054	FE_H0064	B2373-730 - 50 IN 5 - MARGULIS	0	0	0	0	0	0	0	287	0	0	287
FC_1054	FE_H0064	B2374-730 - 50 IN 5 - MASTER	0	0	0	0	0	0	0	300	0	0	300
FC_1054	FE_H0064	B2375-730 - 50 IN 5 - SOLARI	0	0	0	0	0	0	0	561	0	0	561
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	382,078	0	0	382,078	0	0	0	0	0	382,078
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,921,477	0	0	0	1,921,477	0	0	0	0	0	1,921,477
FC_1054	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	34,036	34,036	0	0	0	0	0	34,036
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	113,580	0	0	113,580	0	0	0	16,757	0	130,337
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	107,138	0	0	107,138	0	0	118,033	0	0	225,171
Expenditure Total			7,339,326	1,998,614	0	316,497	9,654,437	0	0	126,981	25,915	9,807,333	

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_1008	FE_H0067	B2761-730 - BIOMOLECULAR CLUSTER FY2011	0	0	0	0	0	0	0	2,226	0	2,226	
FC_1026	FE_H0066	A0439-730 - EGR FACULTY UNAL	0	0	0	58,837	0	58,837	0	0	0	58,837	
FC_1026	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	3,904	0	3,904	
FC_1026	FE_H0073	B0182-730 - START UP - SHARMA	0	0	0	6,000	0	6,000	0	0	0	6,000	
FC_1026	FE_H0073	B0185-730 - START UP - RYOU	0	0	0	0	1,682	1,682	0	0	0	1,682	
FC_1026	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	0	568	0	568	0	0	568	1,136	
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	848,876	52,033	0	0	900,909	0	0	0	900,909	
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	529,600	92,040	0	0	621,640	0	0	0	621,640	
FC_1054	FE_H0066	D1504-730 - UH EXTEND	0	0	0	2,837	0	2,837	0	0	0	2,837	
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	240	0	240	
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	587,063	326,936	0	0	0	913,999	0	0	0	913,999	
FC_1054	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	133,715	0	133,715	0	0	0	133,715	
FC_1054	FE_H0067	D1314-730 - CHEMICAL EGR STAFF	0	222,511	92,176	0	0	314,687	0	0	0	314,687	
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	330	0	330	
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,325,443	0	0	0	0	2,325,443	0	0	0	2,325,443	
FC_1054	FE_H0067	B2107-730 - 50 IN 5 - HAROLD	0	0	0	4,000	0	4,000	759	0	0	4,759	
FC_1054	FE_H0068	D1316-730 - CIVIL ENG STAFF SALARIES	0	219,308	43,848	0	0	263,156	0	0	0	263,156	
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	430	0	430	
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,628,569	0	0	0	0	1,628,569	0	0	0	1,628,569	
FC_1054	FE_H0070	D1308-730 - ELEC ENGR STAFF SALARIES	0	226,156	137,634	0	0	363,790	0	0	0	363,790	
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,300	0	2,300	
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,640,305	0	0	0	0	3,640,305	0	0	0	3,640,305	
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	250,879	29,697	0	0	280,576	0	0	0	280,576	
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	993,210	0	0	0	0	993,210	0	0	0	993,210	
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	300	0	300	
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,188,488	0	0	0	0	1,188,488	0	0	0	1,188,488	
FC_1054	FE_H0072	A0429-730 - INDUSTRIAL EGR DOE	0	0	0	0	0	0	0	1,911	0	1,911	
FC_1054	FE_H0073	D1322-730 - MECH ENGR DOE	0	163,984	107,124	0	0	271,108	0	0	0	271,108	
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,000	0	2,000	
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,704,892	0	0	0	0	2,704,892	0	0	0	2,704,892	
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	71,401	0	0	0	71,401	0	0	0	71,401	
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	849,922	0	0	0	0	849,922	0	0	0	849,922	
FC_1054	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	39,703	0	39,703	0	0	0	39,703	
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,757	0	0	0	1,757	0	0	0	1,757	
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	678	0	678	
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	981	0	981	0	0	0	981	
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	4,691	
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	7,000	0	7,000	
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	245	
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	1,000	0	1,000	
FC_1101	FE_H0071	A0107-730 - BME FACULTY SALARY	2,206	0	0	0	0	2,206	0	0	0	2,206	
FC_1102	FE_H0066	D1504-730 - UH EXTEND	0	0	0	3,323	0	3,323	0	0	0	3,323	
Expenditure Total			13,920,098	2,861,408	554,552	254,900	1,682	17,592,640	759	0	22,887	0	17,616,286

HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	190,404	0	0	190,404	0	0	0	0	0	190,404
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	882,869	23,566	0	59,022	965,457	0	0	0	0	0	965,457
Expenditure Total			882,869	213,970	0	59,022	1,155,861	0	0	0	0	0	1,155,861

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FE_00730_HOBBY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0128	A0607-730 - CTR FOR PUBLIC POLICY DOE	0	149,355	0	0	0	149,355	0	0	0	0	0	149,355
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	594,974	11,991	0	17,771	0	624,736	0	0	0	0	0	624,736
FC_1026	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	0	0	30,000	0	30,000	0	0	0	0	0	30,000
FC_1026	FE_H0128	B2199-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	450,000	0	0	450,000
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	296,514	0	0	20,000	0	316,514	0	0	0	0	0	316,514
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	138,393	0	0	24,729	0	163,122	0	0	0	0	0	163,122
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	701,522	35,000	0	10,800	747,322	0	0	0	0	0	747,322
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	178,925	51,114	0	1,200	231,239	0	0	0	0	0	231,239
FC_1101	FE_H0128	H0391-730 - GRADUATE PROGRAMS SCHOLARSHIPS	0	0	0	0	0	0	0	0	256,589	0	0	256,589
Expenditure Total			1,029,881	1,041,793	86,114	92,500	12,000	2,262,288	0	0	706,589	0	0	2,968,877

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	0	0	39,600	400	40,000	0	0	0	0	40,000
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	543,500	0	0	800	544,300	0	0	0	0	544,300
FC_1026	FE_H0081	D1370-730 - HOTEL & REST MGT DOE	0	47,050	202,226	0	2,000	251,276	0	0	0	0	251,276
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,727,500	59,745	0	128,500	0	1,915,745	0	0	0	0	1,915,745
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	15,000	0	0	0	0	15,000	0	0	0	0	15,000
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	2,500
Expenditure Total			1,742,500	650,295	202,226	168,100	3,200	2,766,321	0	0	2,500	0	2,768,821

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	497,635	0	0	497,635	0	0	0	0	0	497,635
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	44,942	0	0	44,942	0	0	48,425	0	0	93,367
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	38,300	760,858	150,649	0	949,807	0	0	16,919	0	0	966,726
FC_1026	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	14,318	0	0	143,339	157,657	0	0	0	0	0	157,657
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	25,000	0	0	0	25,000	0	0	0	0	0	25,000
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	216,984	0	0	217,794	434,778	0	0	0	0	0	434,778
FC_1026	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	16,311	0	0	16,311
FC_1026	FE_H0488	A3513-730 - LAW LARC	795,459	0	0	60,000	855,459	0	0	0	0	0	855,459
FC_1101	FE_H0098	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	3,208	0	0	3,208
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	110,327	100,033	36,000	15,000	261,360	0	0	30,489	0	0	291,849
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	134,363	0	0	134,363	0	0	9,997	0	0	144,360
FC_1102	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	0	0	0	230,568	230,568	0	0	0	0	0	230,568
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,496,024	0	0	0	6,496,024	0	0	0	0	0	6,496,024
FC_1102	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	53,324	0	0	83,337	136,661	0	0	0	0	0	136,661
FC_1102	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	190,000	0	0	10,000	200,000	0	0	0	0	0	200,000
FC_1102	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	170,000	170,000	0	0	46,218	0	0	216,218
FC_1102	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	315,449	0	0	31,994	347,443	0	0	0	0	0	347,443
Expenditure Total			8,255,185	1,537,831	186,649	962,032	10,941,697	0	0	171,567	0	0	11,113,264

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1008	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	0	0	2,847	0	2,847
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	1,014,101	85,295	7,632	0	1,107,028	0	0	0	0	0	1,107,028
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	1,619,788	513,897	0	0	0	2,133,685	0	0	0	0	0	2,133,685
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	177,501	91,288	0	0	268,789	0	0	0	0	0	268,789
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,170,147	0	0	0	0	3,170,147	0	0	0	0	0	3,170,147
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	207,729	141,793	0	0	349,522	0	0	0	0	0	349,522
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	2,734,476	0	0	0	0	2,734,476	0	0	0	0	0	2,734,476
FC_1026	FE_H0107	B2710-730 - START UP - FUTURE COMMITMENTS	99,901	178,182	0	0	0	278,083	0	0	0	0	0	278,083
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	51,992	136,869	0	0	188,861	0	0	0	0	0	188,861
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	2,954,328	0	0	14,445	0	2,968,773	0	0	0	0	0	2,968,773
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	47,202	129,477	0	0	176,679	0	0	0	0	0	176,679
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	1,926,382	0	0	0	0	1,926,382	0	0	0	0	0	1,926,382
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	110,352	160,034	0	0	270,386	0	0	0	0	0	270,386
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	4,677,729	0	0	247,781	0	4,925,510	0	0	0	0	0	4,925,510
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	118,891	0	0	15,300	0	134,191	0	0	0	0	0	134,191
FC_1026	FE_H0110	B2710-730 - START UP - FUTURE COMMITMENTS	33,097	0	0	0	0	33,097	0	0	0	0	0	33,097
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	115,631	215,977	0	85	331,693	0	0	0	0	0	331,693
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,582,156	0	0	131,991	0	3,714,147	0	0	0	0	0	3,714,147
FC_1026	FE_H0112	B2710-730 - START UP - FUTURE COMMITMENTS	0	0	65,480	0	0	65,480	0	0	0	0	0	65,480
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,200	0	0	9,200
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,472	0	0	2,472
FC_1054	FE_H0107	A0547-730 - CHEM COURSE & LAB FEES	0	0	0	0	0	0	0	0	10,800	0	0	10,800
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	3,035	0	0	3,035
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	21,335	0	0	21,335
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,610	0	0	9,610
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	3,000	0	3,000	0	0	14,346	0	0	17,346
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	0	0	0	30,739	0	30,739	0	0	0	0	0	30,739
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	255,842	0	0	70,001	0	325,843	0	0	0	0	0	325,843
Expenditure Total			21,172,737	2,416,587	1,026,213	520,889	85	25,136,511	0	0	73,645	0	0	25,210,156

OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	783,224	474,763	0	20,173	1,278,160	0	0	0	0	0	1,278,160
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,209,472	0	0	0	87,463	1,296,935	0	0	0	0	0	1,296,935
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	0	3,200	0	0	3,200
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	0	46,800	0	0	46,800
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	344,281	0	0	0	344,281	0	0	0	0	0	344,281
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,598,110	100,085	0	77,761	0	4,775,956	0	0	0	0	0	4,775,956
Expenditure Total			5,807,582	1,227,590	474,763	77,761	107,636	7,695,332	0	0	50,000	0	0	7,745,332

PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0116	D1713-730 - PPS GRADUATE ASST	0	0	0	8,808	0	8,808	0	0	0	0	0	8,808
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	432	0	0	0	432	0	0	0	0	0	432
FC_1054	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	1,064	0	0	1,064
FC_1054	FE_H0116	D4675-730 - COP STAFF SALARIES	0	795,334	0	0	2,649	797,983	0	0	39,737	0	0	837,720
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,738	0	0	1,738
FC_1054	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	37,737	50,000	0	87,737
FC_1054	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	0	115,800	29,200	0	0	145,000	0	0	0	0	0	145,000
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	65,300	0	0	65,300
FC_1054	FE_H0117	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	51,914	0	0	0	0	51,914	0	0	0	0	0	51,914
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,582,239	65,252	0	0	0	2,647,491	0	0	104,198	0	0	2,751,689
FC_1054	FE_H0118	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	64,000	57,000	0	0	0	121,000	0	0	0	0	0	121,000
FC_1054	FE_H0571	B2295-730 - 50 IN 5 - ABUGHOSH	0	0	0	38,682	0	38,682	0	0	0	0	0	38,682
FC_1054	FE_H0571	B2296-730 - 50 IN 5 - CHEN,HUA	0	0	0	33,960	0	33,960	0	0	0	0	0	33,960
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	200,000	175,000	50,000	0	425,000	0	0	1,700,000	975,000	0	3,100,000
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,500,000	0	0	0	0	2,500,000	0	0	2,800,000	1,000,000	0	6,300,000
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	110,001	70,000	35,000	30,000	5,724	250,725	0	0	0	0	0	250,725
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	28,448	0	0	28,448
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	25,000	10,550	0	35,550
FC_1101	FE_H0117	B2336-730 - COP BRIDGE FUND - MING HU	0	22,694	0	0	0	22,694	0	0	40,000	0	0	62,694
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	8,892	0	0	8,892
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	184,900	0	0	184,900
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,516	0	0	5,516
FC_1101	FE_H0571	B2342-730 - 50 IN 5 - APARASU	0	0	0	0	0	0	0	0	7,500	0	0	7,500
FC_1102	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	0	0	0	0	0	0	0	8,800	0	0	8,800
FC_1102	FE_H0116	D4675-730 - COP STAFF SALARIES	0	51,273	0	0	0	51,273	0	0	0	0	0	51,273
FC_1102	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,426,602	50,244	0	0	41,626	2,518,472	0	0	406,300	0	0	2,924,772
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	52,306	0	0	0	0	52,306	0	0	177,200	0	0	229,506
FC_1102	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	98,097	0	0	98,097
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	188,000	0	0	188,000
Expenditure Total			7,787,062	1,428,029	239,200	161,450	49,999	9,665,740	0	0	5,928,427	2,165,550	0	17,759,717

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	0	52,656	0	52,656	0	0	0	0	0	52,656
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	2,139,213	0	0	0	2,139,213	0	0	0	0	0	2,139,213
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	93,070	33,930	0	127,000	0	0	0	0	0	127,000
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,690,858	0	0	78,000	1,768,858	0	0	0	0	0	1,768,858
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	225,310	112,214	0	337,524	0	0	0	0	0	337,524
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	2,855,981	0	0	524,706	3,380,687	0	0	0	0	0	3,380,687
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	105,000	29,000	0	0	134,000	0	0	0	0	0	134,000
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	35,000	875,000	63,976	0	973,976	0	0	0	0	0	973,976
FC_1026	FE_H0594	A2558-730 - FACULTY SALARIES	0	192,073	0	0	192,073	0	0	0	0	0	192,073
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	400	0	0	400
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	1,700	0	0	1,700
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	900	0	0	900
Expenditure Total			6,826,052	1,414,453	262,776	602,706	9,105,987	0	0	3,000	0	0	9,108,987

LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures
				Salary	Salary				Sold	M and O	Total		
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,693,760	0	0	69,400	1,763,160	0	0	0	0	0	1,763,160
FC_1026	FE_H0065	E0512-730 - GRAD ASST ACCT	0	0	0	204,040	204,040	0	0	0	0	0	204,040
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	170,850	948,131	170,110	0	1,289,091	0	0	0	0	0	1,289,091
FC_1026	FE_H0082	A0307-730 - PROVOST UNALLOCATED	330,525	701,380	0	0	1,031,905	0	0	0	0	0	1,031,905
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	63,707	0	0	63,707	0	0	0	0	0	63,707
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,290,183	0	0	0	1,290,183	0	0	0	0	0	1,290,183
FC_1026	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	308,604	0	0	0	308,604	0	0	0	0	0	308,604
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	186,280	0	0	186,280	0	0	0	0	0	186,280
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	4,417,609	0	0	0	4,417,609	0	0	0	0	0	4,417,609
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	51,913	0	0	0	51,913	0	0	0	0	0	51,913
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	52,000	18,730	0	70,730	0	0	0	0	0	70,730
FC_1026	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	151,725	0	0	0	151,725	0	0	0	0	0	151,725
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	986,672	0	0	0	986,672	0	0	0	0	0	986,672
FC_1026	FE_H0087	A1958-730 - CLASS - GRADUATE ASST	0	0	0	92,924	92,924	0	0	0	0	0	92,924
FC_1026	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	255,275	0	0	0	255,275	0	0	0	0	0	255,275
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	23,973	0	0	0	23,973	0	0	0	0	0	23,973
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	54,000	87,404	0	141,404	0	0	0	0	0	141,404
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	2,720,224	0	0	0	2,720,224	0	0	0	0	0	2,720,224
FC_1026	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	71,942	0	0	0	71,942	0	0	0	0	0	71,942
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	27,596	0	0	0	27,596	0	0	0	0	0	27,596
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	683,940	0	0	34,731	718,671	0	0	0	0	0	718,671
FC_1026	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	136,584	136,584	0	0	0	0	0	136,584
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	23,938	0	0	0	23,938	0	0	0	0	0	23,938
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	63,975	38,336	0	102,311	0	0	0	0	0	102,311
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,325,359	0	0	0	1,325,359	0	0	0	0	0	1,325,359
FC_1026	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	254,227	0	0	53,789	308,016	0	0	0	0	0	308,016
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	21,359	0	0	0	21,359	0	0	0	0	0	21,359
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	102,580	82,462	0	185,042	0	0	0	0	0	185,042
FC_1026	FE_H0094	A1958-730 - CLASS - GRADUATE ASST	0	0	0	51,569	51,569	0	0	0	0	0	51,569
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	30,000	0	0	0	30,000	0	0	0	0	0	30,000
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	40,000	117,196	0	6,000	163,196	0	0	0	0	0	163,196
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	211,833	0	0	0	211,833	0	0	0	0	0	211,833
FC_1026	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	77,744	77,744	0	0	0	0	0	77,744
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	37,584	0	37,584	0	0	0	0	0	37,584
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	828,617	0	0	0	828,617	0	0	0	0	0	828,617
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	59,624	43,661	0	103,285	0	0	0	0	0	103,285
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	2,763,112	0	0	0	2,763,112	0	0	0	0	0	2,763,112
FC_1026	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	782,786	782,786	0	0	0	0	0	782,786
FC_1026	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	65,001	0	0	0	65,001	0	0	0	0	0	65,001
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	39,648	0	0	0	39,648	0	0	0	0	0	39,648
FC_1026	FE_H0123	D0478-730 - DEANS OFFICE DOE	0	0	48,546	0	48,546	0	0	0	0	0	48,546
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	54,000	0	0	54,000	0	0	0	0	0	54,000
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	2,618,026	0	0	0	2,618,026	0	0	0	0	0	2,618,026
FC_1026	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	62,512	0	0	0	62,512	0	0	0	0	0	62,512
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	32,590	0	0	0	32,590	0	0	0	0	0	32,590
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	338,045	0	0	338,045	0	0	0	0	0	338,045
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	4,070,619	0	0	0	4,070,619	0	0	0	0	0	4,070,619
FC_1026	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	990,043	990,043	0	0	0	0	0	990,043
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	797,606	0	0	0	797,606	0	0	0	0	0	797,606
FC_1026	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	151,760	151,760	0	0	0	0	0	151,760
FC_1026	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	142,167	0	0	0	142,167	0	0	0	0	0	142,167

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	21,813	0	0	21,813	0	0	0	0	0	21,813
FC_1026	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	47,750	47,750	0	0	0	0	0	47,750
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	39,897	36,145	0	95,664	0	0	0	0	0	95,664
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	0	28,598	0	28,598	0	0	0	0	0	28,598
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	55,000	36,927	91,927	0	0	0	0	0	91,927
FC_1026	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	376,285	0	0	0	0	0	376,285
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,312,736	0	0	1,312,736	0	0	0	0	0	1,312,736
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	24,085	0	0	24,085	0	0	0	0	0	24,085
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	226,171	0	0	226,171	0	0	0	0	0	226,171
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	21,263	0	0	21,263	0	0	0	0	0	21,263
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	250	0	0	250
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	7,424	0	0	7,424
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	1,400	0	0	1,400
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	14,000	0	0	14,000
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	45	0	0	45
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	2,750	0	0	2,750
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	150	0	0	150
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	3,392	0	0	3,392
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	345,300	0	0	345,300	0	0	155,000	0	0	500,300
FC_1101	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	51,250	0	0	51,250
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	387,104	0	0	387,104
FC_1101	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	28,257	0	0	28,257
FC_1101	FE_H0095	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	52,500	0	0	52,500
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	191	0	0	191	0	0	0	0	0	191
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	513	0	0	513
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	2,831	0	0	2,831
Expenditure Total			28,502,861	2,860,661	611,510	3,047,277	35,022,309	0	0	706,866	0	35,729,175

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GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	532,169	78,272	0	610,441	0	0	0	0	0	610,441
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,447,978	65,635	0	66,301	2,579,914	0	0	0	0	0	2,579,914
Expenditure Total			2,447,978	597,804	78,272	66,301	3,190,355	0	0	0	0	0	3,190,355

TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Prof'l Adm	Classified				Cost of Goods				Expenditures
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	375,271	0	0	375,271	0	0	9	0	375,280
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	855,886	0	0	855,886	0	0	0	0	0	855,886
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,735,554	0	0	1,735,554	0	0	0	0	0	1,735,554
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	941,000	0	0	941,000	0	0	0	0	0	941,000
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	787,606	120,314	0	907,920	0	0	0	0	0	907,920
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	1,000	0	0	1,000
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	7,000	0	0	7,000
Expenditure Total			4,320,046	495,585	0	0	4,815,631	0	0	8,009	0	4,823,640

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_1008	FE_H0611	G0148-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	346,502	0	0	0	346,502	0	0	0	0	0	346,502
FC_1026	FE_H0154	F1557-730 - A&F LAPSE RESERVE	0	316,213	0	0	0	316,213	0	0	0	0	0	316,213
FC_1026	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	4,255,870	1,503,967	0	0	5,759,837	0	0	0	0	0	5,759,837
FC_1054	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	165,000	0	0	0	165,000	0	0	0	0	0	165,000
FC_1054	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	71,009	0	0	0	71,009	0	0	0	0	0	71,009
FC_1054	FE_H0173	G0152-730 - SALARY SUPPORT	0	0	144,216	0	0	144,216	0	0	0	0	0	144,216
FC_1054	FE_H0181	F0426-730 - BUDGET OFFICE	0	784,416	0	0	14,400	798,816	0	0	0	0	0	798,816
FC_1054	FE_H0182	F0438-730 - SALARY & WAGES	0	2,462,772	328,630	5,500	32,225	2,829,127	0	0	0	0	0	2,829,127
Expenditure Total			0	8,401,782	1,976,813	5,500	46,625	10,430,720	0	0	525,000	250,000	11,205,720	

INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	0	519,900	0	0	519,900
FC_1008	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	680,100	0	0	680,100
Expenditure Total			0	0	0	0	0	0	0	0	1,200,000	0	0	1,200,000

INSTITUTIONAL

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INST RESERVES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures		
									Sold	M and O	Capital	Total		
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	0	0	2,999,999	2,999,999	
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	0	3,230,469	3,230,469	
FC_1008	FE_H0264	F1823-730 - HEAF SWAP	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000	
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	0	13,255,437	13,255,437	
FC_1026	FE_H0254	F0184-730 - INST CONTINGENCY HOLD HARMLESS	0	0	0	0	0	0	0	1,322,235	0	0	1,322,235	
FC_1026	FE_H0254	F0407-730 - CONTINGENCY RESERVE	0	0	0	0	0	0	0	3,319,909	0	0	3,319,909	
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	424,147	0	0	424,147	
FC_1054	FE_H0264	F0243-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	754,272	0	0	754,272	
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	143,000	0	0	143,000	
Expenditure Total			0	0	0	0	0	0	0	0	0	5,963,563	22,485,905	28,449,468

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	176,394	0	0	176,394	0	0	0	0	176,394
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	122,148	0	0	122,148	0	0	0	0	122,148
FC_1026	FE_H0527	G0169-730 - LAB SERVICES	0	0	311,822	0	0	311,822	0	0	0	0	311,822
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	47,028	384,646	0	0	431,674	0	0	0	0	431,674
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	153,088	693,738	0	0	846,826	0	0	0	0	846,826
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,734,523	0	0	3,734,523	0	0	0	0	3,734,523
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	147,622	0	0	147,622	0	0	0	0	147,622
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	867,749	71,702	0	0	939,451	0	0	0	0	939,451
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	139,296	160,609	0	0	299,905	0	0	0	0	299,905
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	174,525	0	0	0	174,525	0	0	0	0	174,525
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	468,819	0	0	468,819	0	0	0	0	468,819
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	88,538	207,338	0	0	295,876	0	0	0	0	295,876
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,535,389	324,542	0	0	1,859,931	0	0	0	0	1,859,931
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	90,724	0	0	90,724	0	0	0	0	90,724
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	115,111	0	0	115,111	0	0	0	0	115,111
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	188,587	0	0	0	188,587	0	0	0	0	188,587
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,966,330	0	0	0	1,966,330	0	0	0	0	1,966,330
FC_1054	FE_H0527	G0169-730 - LAB SERVICES	0	155,000	650,000	0	11,605	816,605	0	0	1,000	0	817,605
Expenditure Total			0	5,315,530	7,659,738	0	11,605	12,986,873	0	0	1,000	4,000,000	16,987,873

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
Expenditure Total			0	0	0	0	0	0	0	0	0	250,000	250,000

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	47,028	384,646	0	431,674	0	0	0	0	431,674
Expenditure Total			0	47,028	384,646	0	431,674	0	0	0	0	431,674

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUILDING MAINTENANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	153,088	693,738	0	846,826	0	0	0	0	0	846,826
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,734,523	0	3,734,523	0	0	0	0	0	3,734,523
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	147,622	0	147,622	0	0	0	0	0	147,622
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	867,749	71,702	0	939,451	0	0	0	0	0	939,451
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	139,296	160,609	0	299,905	0	0	0	0	0	299,905
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	174,525	0	0	174,525	0	0	0	0	0	174,525
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	468,819	0	468,819	0	0	0	0	0	468,819
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	88,538	207,338	0	295,876	0	0	0	0	0	295,876
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,535,389	324,542	0	1,859,931	0	0	0	0	0	1,859,931
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	90,724	0	90,724	0	0	0	0	0	90,724
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	115,111	0	115,111	0	0	0	0	0	115,111
Expenditure Total			0	2,958,585	6,014,728	0	8,973,313	0	0	0	0	0	8,973,313

UTILITIES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UTILITIES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	574,346	0	574,346	0	0	0	0	0	574,346
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	69,648	327,357	0	397,005	0	0	0	0	0	397,005
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	160,024	0	160,024	0	0	0	0	0	160,024
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	86,202	687,474	0	773,676	0	0	0	0	0	773,676
Expenditure Total			0	155,850	1,749,201	0	1,905,051	0	0	0	0	0	1,905,051

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	188,587	0	0	188,587	0	0	0	0	0	188,587
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,966,330	0	0	1,966,330	0	0	0	0	0	1,966,330
Expenditure Total			0	2,154,917	0	0	2,154,917	0	0	0	0	4,000,000	6,154,917

SPECIAL ITEMS

UNIVERSITY OF HOUSTON
 Cost Center Summary of SPECIAL ITEMS
 Estimated Fund 1101 - Special Item Appropriations
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,121,570	0	0	0	1,121,570	0	0	298,265	0	1,419,835
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	167,155	16,658	0	0	183,813	0	0	27,182	0	210,995
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	563,694	184,159	0	0	747,853	0	0	200,000	25,000	972,853
SBDC Total			0	1,852,419	200,817	0	0	2,053,236	0	0	525,447	25,000	2,603,683
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	138,393	0	0	24,729	0	163,122	0	0	0	0	163,122
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	701,522	35,000	0	10,800	747,322	0	0	0	0	747,322
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	296,514	0	0	20,000	0	316,514	0	0	0	0	316,514
FC_1101	FE_H0128	H0391-730 - GRADUATE PROGRAMS SCHOLARSHIPS	0	0	0	0	0	0	0	0	256,589	0	256,589
FC_1101	FE_H0024	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	234	0	234
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	107,138	0	0	0	107,138	0	0	118,033	0	225,171
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	345,300	0	0	0	0	345,300	0	0	155,000	0	500,300
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	387,104	0	387,104
FC_1101	FE_H0098	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	3,208	0	3,208
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	3,000	0	3,000	0	0	14,346	0	17,346
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	350,000	0	0	0	350,000	0	0	1,000,000	0	1,350,000
Multicultural Success Total			345,300	457,138	0	3,000	0	805,438	0	0	1,677,925	0	2,483,363
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,500,000	0	0	0	0	2,500,000	0	0	2,800,000	1,000,000	6,300,000
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	110,001	70,000	35,000	30,000	5,724	250,725	0	0	0	0	250,725
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	200,000	175,000	50,000	0	425,000	0	0	1,700,000	975,000	3,100,000
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	28,448	0	28,448
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	8,892	0	8,892
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,516	0	5,516
Pharmacy Total			2,610,001	270,000	210,000	80,000	5,724	3,175,725	0	0	4,542,856	1,975,000	9,693,581
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	222,003	0	222,003
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	34,025	232,367	11,268	0	0	277,660	0	0	0	0	277,660
Complex Systems Cluster Total			34,025	232,367	11,268	0	0	277,660	0	0	222,003	0	499,663
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	0	195,994	127,650	564,384
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	32,000	137,412	101,826	0	0	271,238	0	0	13,190	0	284,428
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	740,726	731,414	25,278	110,000	0	1,607,418	0	0	64,024	0	1,671,442
Energy Research Cluster Total			772,726	964,826	175,844	206,000	0	2,119,396	0	0	273,886	127,650	2,520,932
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	40,000	89,226
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	0	305,005
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	652,784	40,925	18,998	3,200	721,550	0	0	9,258	0	730,808
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	132,275	9,418	0	0	141,693	0	0	6,000	0	147,693
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	110,327	100,033	36,000	15,000	0	261,360	0	0	30,489	0	291,849
Health Sciences Cluster Total			115,970	1,190,097	86,343	33,998	5,905	1,432,313	0	0	92,268	40,000	1,564,581
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	113,580	0	0	0	113,580	0	0	0	16,757	130,337
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	255,842	0	0	70,001	0	325,843	0	0	0	0	325,843
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	191	0	0	0	0	191	0	0	0	0	191
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	0	513	0	513
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	178,925	51,114	0	1,200	231,239	0	0	0	0	231,239
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	15,442	35,605	0	0	63,969	0	0	2,183	0	66,152
Educ & Comm Adv Cluster Total			268,955	307,947	86,719	70,001	1,200	734,822	0	0	2,696	16,757	754,275

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0265	F0351-730 - AGRAWAL BLDG	0	0	0	0	0	0	0	3,047,824	0	3,047,824
FC_1008	FE_H0264	F0317-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	1,440,775	0	1,440,775
FC_1008	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	1,091,804	0	1,091,804
FC_1008	FE_H0264	F1825-730 - DEBT SERVICE-CORE FACILITIES	0	0	0	0	0	0	0	2,401,075	0	2,401,075
FC_1008	FE_H0264	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	2,150,403	0	2,150,403
FC_1008	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	415,341	0	415,341
FC_1008	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	379,885	0	379,885
FC_1008	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	1,725,067	0	1,725,067
FC_1008	FE_H0590	F1824-730 - DEBT SERVICE-LIFE SCIENCES	0	0	0	0	0	0	0	2,400,925	0	2,400,925
FC_1124	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	1,702,000	0	1,702,000
Debt Service Total			0	0	0	0	0	0	0	16,755,099	0	16,755,099

TPEG

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TPEG SET ASIDE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	8,278,020	0	8,278,020
Expenditure Total			0	0	0	0	0	0	0	8,278,020	0	8,278,020

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures Total		
							Benefits	Sold	M and O			
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	3,096,587	0	0	0	3,096,587
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	2,600,000	0	0	0	2,600,000
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	170,000	0	0	0	170,000
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	103,976	0	0	0	103,976
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	1,020,000	0	0	0	1,020,000
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	4,600,000	0	0	0	4,600,000
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	2,572,151	0	0	0	2,572,151
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	1,900,000	0	0	0	1,900,000
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	265,000	0	0	0	265,000
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	250,000	0	0	0	250,000
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	1,000,000	0	0	0	1,000,000
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	850,000	0	0	0	850,000
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	1,000	0	0	0	1,000
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	450,000	0	0	0	450,000
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	65,500	0	0	0	65,500
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	4,240,000	0	0	0	4,240,000
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	20,000	0	0	0	20,000
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,500	0	0	0	25,500
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	210,000	0	0	0	210,000
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,836,000	0	0	0	1,836,000
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	112,200	0	0	0	112,200
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	6,834,000	0	0	0	6,834,000
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	1,122,000	0	0	0	1,122,000
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	155,040	0	0	0	155,040
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	734,400	0	0	0	734,400
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	3,060	0	0	0	3,060
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	530,000	530,000	0	0	0	530,000
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	40,157	40,157	0	0	0	40,157
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	18,000	18,000	0	0	0	18,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	365,000	365,000	0	0	0	365,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	82,000	82,000	0	0	0	82,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	160,000	160,000	0	0	0	160,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,750,000	0	0	0	1,750,000
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	150,000	0	0	0	150,000
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	2,430,000	0	0	0	2,430,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	1,100,000	0	0	0	1,100,000
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	150,000	0	0	0	150,000
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	520,000	0	0	0	520,000
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	0	136,251	0	0	0	136,251
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	501,242	0	0	0	501,242
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	14,000	0	0	0	14,000
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	15,000	0	0	0	15,000
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	90,000	0	0	0	90,000
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	4,015,223	0	0	0	4,015,223
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	3,500	0	0	0	3,500
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	8,400	0	0	0	8,400
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	0	36,000	0	0	0	36,000
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	8,940,069	0	0	0	8,940,069
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	305,000	0	0	0	305,000
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	284,000	0	0	0	284,000
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	0	45,000	0	0	0	45,000
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	7,229	0	0	0	7,229
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	2,500	0	0	0	2,500
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	2,300	0	0	0	2,300

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	0	0	10,000	0	0	0	10,000	
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	0	8,761	0	0	0	8,761	
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	0	12,500	0	0	0	12,500	
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	0	12,000	0	0	0	12,000	
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	0	0	105,000	0	0	0	105,000	
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	0	639,898	0	0	0	639,898	
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	0	700	0	0	0	700	
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	0	1,500	0	0	0	1,500	
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	0	379,582	0	0	0	379,582	
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	0	554,400	0	0	0	554,400	
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	0	2,833,110	0	0	0	2,833,110	
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	0	45,808	0	0	0	45,808	
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	0	56,212	0	0	0	56,212	
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	0	513,600	0	0	0	513,600	
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	0	472,000	0	0	0	472,000	
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	0	458,000	0	0	0	458,000	
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	0	900,487	0	0	0	900,487	
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	0	132,500	0	0	0	132,500	
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	0	10,200	0	0	0	10,200	
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	0	70,200	0	0	0	70,200	
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	0	478,000	0	0	0	478,000	
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	0	93,000	0	0	0	93,000	
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	0	111,382	0	0	0	111,382	
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	0	1,940,000	0	0	0	1,940,000	
FC_1078	FE_H0437	B0513-730 - SM RETMT-ORP 600%-FD2-RESEARC	0	0	0	0	0	0	100,000	0	0	0	100,000	
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	0	10,000	0	0	0	10,000	
Expenditure Total			0	0	0	0	0	1,195,157	1,195,157	64,695,968	0	0	0	65,891,125

Designated Tuition Funds

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 Funds Available
 Fiscal Year 2023

Source of Funds

TUITION	0
TUITION - DESIGNATED	327,207,855
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	109,543,733
REMISSIONS AND EXEMPTIONS	<u>(17,590,168)</u>
TUITION AND FEES	<u>419,161,420</u>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
GENERAL APPROPRIATIONS	<u>0</u>
FEDERAL CONTRACTS AND GRANTS	125,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	22,507,293
GIFTS	50,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	26,400,179
INVESTMENT INCOME	8,188,345
ENDOWMENT INCOME	917,789
OTHER SOURCES	<u>4,895,682</u>
TOTAL REVENUE	<u>482,245,708</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	6,730,984
AMONG COMPONENTS	<u>7,197,781</u>
TRANSFERS IN (OUT)	<u>13,928,765</u>
BUDGETED FUND BALANCE	83,311,547
RECOVERED COSTS	<u>40,872,510</u>
TOTAL SOURCES	<u>620,358,530</u>

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Expenditures

OPERATIONS

PRESIDENT	2,870,383
ENERGY & INNOVATION	1,915,351
UNIV MARKETING & COMM DIVISION	4,414,638
UNIVERSITY ADVANCEMENT	10,978,850
ACADEMIC AFFAIRS	138,380,159
STUDENT AFFAIRS	2,940,037
RESEARCH	28,966,890
LIBRARY	13,954,497
COLLEGE OF NURSING	3,849,962
ARCHITECTURE	3,992,507
BAUER COLLEGE OF BUSINESS	31,356,739
EDUCATION	8,395,961
ENGINEERING	31,180,708
HONORS	5,256,962
HOBBY	3,703,288
HOTEL & RESTAURANT MGMT	5,772,767
LAW	15,962,743
NATURAL SCIENCES & MATHEMATICS	38,458,127
OPTOMETRY	15,860,546
PHARMACY	14,930,424
COLLEGE OF THE ARTS	6,381,584
LIBERAL ARTS & SOCIAL SCIENCES	26,255,145
SOCIAL WORK	2,884,738
TECHNOLOGY	14,365,471
ADMINISTRATION AND FINANCE	40,746,376
INFORMATION TECHNOLOGY	29,549,365
PHYSICAL PLANT	29,535,364
UTILITIES	15,618,471
STATE STAFF BENEFITS	202,888
INSTITUTIONAL RESERVES	65,325,440

SUB-TOTAL for OPERATIONS 614,006,381

TRANSFERS - NET

DEBT SERVICE PAYMENTS	3,956,354
SYSTEM SERVICE CHARGE	1,825,781
TPEG SET ASIDE	0
OTHERS	623,916
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET 6,406,051

TOTAL USES 620,412,432

UNIVERSITY OF HOUSTON
Estimated FG2 - DESIGNATED TUITION
EXPENDITURES BY OBJECT
Fiscal Year 2023

Department	Prof'l Adm			Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
	Faculty Salary	Salary	Classified Salary					Sold	M and O	Capital	
OPERATIONS											
PRESIDENT	0	394,799	7,000	0	8,320	410,119	101,640	0	2,158,624	200,000	2,870,383
ENERGY & INNOVATION	88,001	947,035	81,567	130,368	8,000	1,254,971	181,407	0	478,973	0	1,915,351
UNIV MARKETING & COMM DIVISION	0	1,465,381	50,000	62,400	14,000	1,591,781	392,641	0	2,430,216	0	4,414,638
UNIVERSITY ADVANCEMENT	0	6,694,331	228,971	77,600	44,480	7,045,382	1,652,761	0	2,280,707	0	10,978,850
ACADEMIC AFFAIRS	8,935,531	10,160,869	2,315,100	1,368,116	192,902	22,972,518	4,578,199	0	110,823,442	6,000	138,380,159
STUDENT AFFAIRS	0	607,375	131,802	152,544	2,620	894,341	233,687	0	1,812,009	0	2,940,037
RESERACH	164,668	3,419,575	824,366	707,833	29,490	5,145,932	1,009,587	0	20,804,001	2,007,370	28,966,890
LIBRARY	0	957,964	693,179	573,000	3,360	2,227,503	273,829	0	11,028,165	425,000	13,954,497
COLLEGE OF NURSING	1,663,949	963,431	90,480	209,000	20,000	2,946,860	593,205	0	294,897	15,000	3,849,962
ARCHITECTURE	658,001	900,176	99,652	832,592	19,890	2,510,311	467,223	0	1,014,973	0	3,992,507
BAUER COLLEGE OF BUSINESS	9,754,101	6,575,635	1,237,163	4,398,362	132,870	22,098,131	3,863,201	1,515	5,367,892	26,000	31,356,739
EDUCATION	1,048,373	1,949,283	355,029	1,883,679	57,496	5,293,860	785,110	0	1,939,568	377,423	8,395,961
ENGINEERING	10,888,703	3,952,458	584,871	5,129,826	210,074	20,765,932	3,796,600	0	6,419,401	198,775	31,180,708
HONORS	769,501	1,237,265	150,000	545,248	19,860	2,721,874	550,095	0	1,984,993	0	5,256,962
HOBBY	598,655	659,780	45,780	82,500	2,520	1,389,235	269,344	0	2,044,709	0	3,703,288
HOTEL & RESTURANT MGMT	1,096,850	1,171,034	225,721	649,300	40,700	3,183,605	669,569	200	1,919,393	0	5,772,767
LAW	438,261	4,390,080	735,889	776,650	120,552	6,461,432	1,725,435	0	7,273,876	502,000	15,962,743
NATURAL SCIENCE & MATHEMATICS	8,841,487	5,245,571	1,429,576	8,743,559	571,652	24,831,845	3,988,893	0	9,272,382	365,007	38,458,127
OPTOMETRY	3,240,245	1,668,470	1,817,006	1,543,386	43,200	8,312,307	1,536,833	1,276,993	4,704,413	30,000	15,860,546
PHARMACY	4,405,186	1,506,020	663,344	1,063,617	154,200	7,792,367	1,809,871	0	4,617,386	710,800	14,930,424
COLLEGE OF THE ARTS	306,576	1,178,614	245,543	2,058,134	20,268	3,809,135	474,118	0	2,098,331	0	6,381,584
LIBERAL ARTS AND SOCIAL SCIENCES	6,868,303	4,127,421	1,355,252	3,642,726	11,095	16,004,797	3,115,883	20,000	6,964,465	150,000	26,255,145
SOCIAL WORK	425,761	848,128	229,587	489,734	0	1,993,210	392,092	0	499,436	0	2,884,738
TECHNOLOGY	3,703,438	3,133,938	642,270	3,012,944	74,319	10,566,909	2,091,075	0	1,687,487	20,000	14,365,471
ADMINISTRATION AND FINANCE	0	7,903,207	1,580,151	161,047	172,793	9,817,198	3,571,401	1,053,835	9,713,547	0	24,155,981
INFORMATION TECHNOLOGY	0	14,647,264	1,051,161	774,146	363,360	16,835,931	4,318,331	0	8,395,103	0	29,549,365
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	65,325,440	0	65,325,440
SUB-TOTAL OPERATIONS	63,895,590	86,705,104	16,870,460	39,068,311	2,338,021	208,877,486	42,442,030	2,352,543	293,353,829	5,033,375	552,059,263
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	71,041	4,459,247	23,920	262,200	4,816,408	1,589,241	0	7,899,497	116,000	14,421,146
CAMPUS SECURITY	0	1,892,076	8,679,015	0	1,114,481	11,685,572	3,804,283	0	1,100,540	0	16,590,395
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	87,000	0	87,000
BUILDING MAINTENANCE	0	105,000	498,072	13,520	1,680	618,272	206,033	0	7,840,396	0	8,664,701
UTILITIIES	0	0	24,000	0	0	24,000	2,000	0	15,592,471	0	15,618,471
PLANT FAC PLAN & CONSTR	0	3,026,264	681,511	55,560	31,920	3,795,255	1,304,471	0	1,262,791	0	6,362,517
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	5,094,381	14,341,845	93,000	1,410,281	20,939,507	6,906,028	0	33,782,695	116,000	61,744,230
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	3,956,354	0	3,956,354
SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	0	1,825,781	0	1,825,781
OTHER	0	0	0	0	0	0	0	0	623,916	0	623,916
STATE STAFF BENEFITS	0	0	0	0	0	0	0	0	202,888	0	202,888
SUB-TOTAL OTHER	0	0	0	0	0	0	0	0	6,608,939	0	6,608,939

UNIVERSITY OF HOUSTON
 Estimated FG2 - DESIGNATED TUITION
 EXPENDITURES BY OBJECT
 Fiscal Year 2023

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
TOTAL EXPENDITURES BY OBJECT	63,895,590	91,799,485	31,212,305	39,161,311	3,748,302	229,816,993	49,348,058	2,352,543	333,745,463	5,149,375	620,412,432

PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2064	FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	18,935	0	0	0	18,935	3,882	0	91,874	200,000	314,691	
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	194,956	0	194,956	
FC_2064	FE_H0001	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2064	FE_H0001	B2332-730 - CARBON HUB	0	0	0	0	0	0	0	0	500,000	0	500,000	
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	39,775	0	0	7,820	47,595	12,663	0	0	0	60,258	
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	326,089	0	0	500	326,589	82,095	0	65,000	0	473,684	
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	273,366	0	273,366	
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	35,485	0	35,485	
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	2,000	0	23,368	0	25,368	
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2064	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	14,600	0	14,600	
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	18,442	0	18,442	
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	25,004	0	25,004	
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	86,731	0	86,731	
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	1,000	0	0	0	18,000	
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	6,800	0	6,800	
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	339,629	0	339,629	
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	30,369	0	30,369	
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2080	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	5,000	0	5,000	
Expenditure Total			0	394,799	7,000	0	8,320	410,119	101,640	0	2,158,624	200,000	2,870,383	

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENERGY & INNOVATION(PH)
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	33,000	911,035	81,567	130,368	8,000	1,163,970	181,407	0	0	0	0	1,345,377
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	284,243	0	0	284,243
FC_2078	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	55,001	0	0	0	0	55,001	0	0	4,999	0	0	60,000
FC_2080	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	36,000	0	0	0	36,000	0	0	164,731	0	0	200,731
Expenditure Total			88,001	947,035	81,567	130,368	8,000	1,254,971	181,407	0	478,973	0	0	1,915,351

UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MARKETING & COMM DIVISION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2064	FE_H0011	F0353-730 - LICENSING & TRADEMARKS OPERATE	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	10,400	0	10,400	100	0	0	73,000	0	83,500
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	0	339,959	0	339,959
FC_2064	FE_H0037	F1001-730 - STRATEGIC COMMUNICATION OPERAT	0	0	0	0	0	0	0	0	0	107,500	0	107,500
FC_2064	FE_H0038	F0899-730 - INTERNAL COMM DISC	0	0	0	10,400	0	10,400	100	0	0	2,500	0	13,000
FC_2064	FE_H0038	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	0	660,000	0	660,000
FC_2064	FE_H0039	F0080-730 - MKTG CENTRAL M&O	0	0	0	0	0	0	0	0	0	159,607	0	159,607
FC_2064	FE_H0039	F0608-730 - UMCMR SALARY & WAGES	0	1,465,381	50,000	0	14,000	1,529,381	392,041	0	0	50,000	0	1,971,422
FC_2064	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	10,400	0	10,400	100	0	0	24,060	0	34,560
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	10,400	0	10,400	100	0	0	2,500	0	13,000
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	0	277,000	0	277,000
FC_2064	FE_H0293	D1462-730 - UH EXTEND INITIATIVE	0	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2064	FE_H0293	F0451-730 - ONLINE MKTG & USER EXP OPERA	0	0	0	20,800	0	20,800	200	0	0	102,500	0	123,500
FC_2080	FE_H0039	F0217-730 - UHS TRADEMARK LICENSING INCOME	0	0	0	0	0	0	0	0	0	106,590	0	106,590
FC_2080	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	0	15,000	0	15,000
Expenditure Total			0	1,465,381	50,000	62,400	14,000	1,591,781	392,641	0	0	2,430,216	0	4,414,638

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Other (incl	Salary Total	Benefits	Cost of Goods		Expenditures	
				Salary	Salary		B5006)			Sold	M and O	Capital	Total
FC_2064	FE_H0027	F0965-730 - DEVELOPMENT SALARY SUPPORT	0	784,445	0	0	6,960	791,405	194,471	0	0	0	985,876
FC_2064	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	362,514	0	0	1,680	364,194	85,793	0	0	0	449,987
FC_2064	FE_H0030	F0563-730 - D&P Engagement Salary Support	0	988,588	45,957	0	480	1,035,025	258,636	0	0	0	1,293,661
FC_2064	FE_H0031	F0057-730 - DEPT RESOURCES	0	302,518	0	0	1,200	303,718	66,554	0	0	0	370,272
FC_2077	FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0035	F0051-730 - SALARY SUPPORT	0	305,199	0	0	4,320	309,519	71,493	0	203,988	0	585,000
FC_2087	FE_H0026	F0109-730 - IT GENERAL	0	0	0	0	0	0	0	0	20,185	0	20,185
FC_2087	FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	0	268,800	0	268,800
FC_2087	FE_H0026	F1698-730 - UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	500,000	0	0	0	500,000	0	0	0	0	500,000
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	0	84,200	0	84,200
FC_2087	FE_H0027	F0887-730 - DEV SALARY SUPPORT	0	625,487	45,164	0	7,440	678,091	181,461	0	0	0	859,552
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	0	77,000	0	77,000
FC_2087	FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	0	20,105	0	20,105
FC_2087	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	0	6,885	0	6,885
FC_2087	FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	0	2,583	0	2,583
FC_2087	FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2087	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	0	3,115	0	3,115
FC_2087	FE_H0029	F0987-730 - GENERAL PROGRAMS	0	393,289	45,957	0	960	440,206	118,596	0	24,450	0	583,252
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087	FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087	FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087	FE_H0030	F0877-730 - D&P Engagement Support	0	0	0	0	0	0	0	0	228,811	0	228,811
FC_2087	FE_H0031	F0057-730 - DEPT RESOURCES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2087	FE_H0031	F0097-730 - CAMPAIGN SUPPORT	0	0	0	0	0	0	0	0	59,770	0	59,770
FC_2087	FE_H0031	F0437-730 - SI SALARY SUPPORT	0	220,600	0	0	1,200	221,800	55,150	0	0	0	276,950
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	0	28,800	0	0	29,950	0	58,750
FC_2087	FE_H0033	F0089-730 - PMR SUPPORT	0	67,985	0	0	2,160	70,145	16,996	0	795	0	87,936
FC_2087	FE_H0034	F0090-730 - ADV INFO SVCS SUPPORT	0	469,512	0	8,000	3,600	481,112	126,768	0	0	0	607,880
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	0	446,360	0	446,360
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	604,512	91,893	28,800	9,440	734,645	188,029	0	245,880	0	1,168,554
FC_2087	FE_H0151	F0058-730 - HRM DEV SUPPORT	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2087	FE_H0151	F0333-730 - HPM SALARY SUPPORT	0	367,436	0	0	1,680	369,116	99,208	0	0	0	468,324
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	145,957	0	12,000	480	158,437	39,408	0	0	0	197,845
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	62,180	0	62,180
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	0	13,570	0	13,570
FC_2087	FE_H0295	F0457-730 - DEV-ATHLETICS SALARY SUPPORT	0	344,990	0	0	0	344,990	93,147	0	0	0	438,137
FC_2087	FE_H0295	F0459-730 - DEV-ATHLETICS OPERATIONS	0	0	0	0	0	0	0	0	8,400	0	8,400
FC_2087	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	211,299	0	0	2,880	214,179	57,051	0	21,680	0	292,910
Expenditure Total			0	6,694,331	228,971	77,600	44,480	7,045,382	1,652,761	0	2,280,707	0	10,978,850

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	60,564	49,692	0	720	110,976	35,282	0	10,000	0	156,258	
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	52,020	0	52,020	420	0	0	0	52,440	
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	37,539	0	34,680	0	72,219	8,044	0	699,685	0	779,948	
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	52,656	39,828	17,340	0	109,824	29,768	0	100,000	0	239,592	
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	175,232	0	0	900	176,132	56,362	0	450,162	0	682,656	
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	37,500	0	0	0	37,500	12,000	0	2,105	0	51,605	
FC_2064	FE_H0292	E0092-730 - UH FOOD PANTRY	0	0	0	40,004	0	40,004	400	0	5,846	0	46,250	
FC_2064	FE_H0677	E3672-730 - LGBTQ RESOUCE CENTER	0	69,648	0	0	0	69,648	22,287	0	19,959	0	111,894	
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	169,308	0	2,000	900	172,208	54,487	0	912	0	227,607	
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	175,000	0	175,000	
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2079	FE_H0205	E0313-730 - UNIV SERVICES FEE	0	4,928	0	0	0	4,928	1,010	0	6,317	0	12,255	
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	0	42,282	6,500	100	48,882	13,627	0	38,808	0	101,317	
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	155,000	0	155,000	
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2091	FE_H0205	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	2,618	0	2,618	
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	5,597	0	5,597	
Expenditure Total			0	607,375	131,802	152,544	2,620	894,341	233,687	0	1,812,009	0	2,940,037	

RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	13,000	438,000	148,000	0	191,500	22,500	800,000
FC_2060	FE_H0288	F0221-730 - ABC CENTER	25,973	0	23,128	0	0	49,101	9,554	0	3,500	0	62,155
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	500	0	0	0	300	800	200	0	81,141	0	82,141
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	6,970	0	17,722	0	24,692	2,785	0	96,997	0	124,474
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	240,783	0	0	0	240,783	59,000	0	0	0	299,783
FC_2064	FE_H0241	B2171-730 - VC VP RESEARCH	0	442,524	0	0	480	443,004	112,465	0	9,600	0	565,069
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	26,642	0	0	0	26,642	337	0	0	0	26,979
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	69,585	0	75,285
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	32,907	0	32,907
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,000	0	25,000	7,539	0	19,047	0	51,586
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0009	C0080-730 - CONFERENCE SUPPORT	0	0	0	0	0	0	0	0	9,992	0	9,992
FC_2078	FE_H0238	B0706-730 - INNOVATION CENTER OFFICE RENTA	0	0	0	0	0	0	0	0	420,000	0	420,000
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	9,155	0	9,155
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	51,322	0	0	960	52,282	17,752	0	0	0	70,034
FC_2080	FE_H0242	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0547	B0293-730 - RIF TECH GAP FUNDS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	6,261	0	6,261
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	27,375	0	27,375
FC_2086	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	616,419	0	557,715	0	1,174,134	0	0	1,855,570	724,557	3,754,261
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	79,000	0	79,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,541	0	14,541
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	97,500	0	97,500
FC_2086	FE_H0238	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	29,566	0	29,566
FC_2086	FE_H0238	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	60,781	0	60,781
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	351,000	0	351,000
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	17,579	0	17,579
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	23,836	0	23,836
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	26,271	0	26,271
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	81,108	7,000	88,108
FC_2086	FE_H0241	B1303-730 - IP FS 19 DOR ELNASHAI	0	30,000	10,000	0	0	40,000	11,319	0	40,238	0	91,557
FC_2086	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0242	B1933-730 - K CRABB OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	60,057	0	60,057
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	32,072	0	32,072
FC_2086	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	21,788	0	21,788
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	88,428	0	88,428
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	2,000	2,000	0	0	0	4,000	658	0	44,500	0	49,158
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	2,659,766	0	2,659,766
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,000	10,000	20,000
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	108,629	0	108,629
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,037	0	14,037
FC_2091	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	0	0	0	0	0	0	0	13,680	0	13,680
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	20,000	21,000	9,000	0	0	50,000	10,000	0	11,197	0	71,197
FC_2091	FE_H0010	B1920-730 - HRI IDC - PI USE	0	0	0	0	0	0	0	0	3,392	0	3,392
FC_2091	FE_H0010	B1940-730 - HRI BASIC BIOMEDICAL SCIENCES	0	0	0	3,713	0	3,713	372	0	1,627	0	5,712
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	10,000	0	68,138	0	78,138	0	0	540,000	0	618,138
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	4,830,071	0	4,830,071
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	150	150	0	0	1,784,233	1,194,313	2,978,696
FC_2091	FE_H0233	B0829-730 - BRIDGE FUND GRANT (BFG)	0	0	0	0	0	0	0	0	308,235	0	308,235

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0236		255,239	0	33,645	200	289,084	80,000	0	0	0	369,084
FC_2091	FE_H0236		0	0	0	0	0	0	0	117,000	0	117,000
FC_2091	FE_H0236		0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0236		489,475	0	0	3,700	493,175	102,775	0	0	0	595,950
FC_2091	FE_H0237		0	0	0	0	0	0	0	37,013	0	37,013
FC_2091	FE_H0237		0	0	0	0	0	0	0	38,620	0	38,620
FC_2091	FE_H0239		332,340	198,013	0	4,000	534,353	155,871	0	0	0	690,224
FC_2091	FE_H0240		0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240		104,211	147,225	0	6,000	257,436	75,000	0	180,808	0	513,244
FC_2091	FE_H0241	61,195	402,209	0	0	500	463,904	84,560	0	0	0	548,464
FC_2091	FE_H0241	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0241	50,000	0	0	0	0	50,000	10,800	0	7,000	0	67,800
FC_2091	FE_H0241	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0241	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2091	FE_H0241	0	30,000	0	0	0	30,000	15,000	0	35,000	20,000	100,000
FC_2091	FE_H0282	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2091	FE_H0288	0	0	0	0	0	0	0	0	1,245	0	1,245
FC_2091	FE_H0298	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0452	0	0	0	0	0	0	0	0	1,626	0	1,626
FC_2091	FE_H0452	0	0	0	0	0	0	0	0	5,856	0	5,856
FC_2091	FE_H0547	0	0	0	0	0	0	0	0	2,760,000	0	2,760,000
FC_2091	FE_H0565	0	353,441	0	0	0	353,441	103,000	0	0	0	456,441
FC_2091	FE_H0565	0	0	0	0	0	0	0	0	23,799	0	23,799
FC_2091	FE_H0565	0	0	0	0	0	0	0	0	14,529	0	14,529
FC_2091	FE_H0565	0	0	0	0	0	0	0	0	380,663	0	380,663
FC_2091	FE_H0565	0	0	0	0	0	0	0	0	732,965	9,000	741,965
FC_2091	FE_H0575	0	0	0	0	0	0	0	0	5,264	0	5,264
FC_2091	FE_H0579	0	0	0	0	0	0	0	0	20,000	20,000	40,000
FC_2091	FE_H0579	0	0	0	900	0	900	100	0	0	0	1,000
FC_2091	FE_H0579	0	0	0	1,000	0	1,000	0	0	1,000	0	2,000
FC_2091	FE_H0579	5,000	0	12,000	0	0	17,000	2,000	0	5,000	0	24,000
FC_2091	FE_H0589	0	0	0	0	0	0	0	0	10,851	0	10,851
FC_2091	FE_H0592	0	0	0	0	0	0	0	0	12,000	0	12,000
Expenditure Total		164,668	3,419,575	824,366	707,833	29,490	5,145,932	1,009,587	0	20,804,001	2,007,370	28,966,890

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ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0607	D3651-730 - PROVOST UNALLOCATED	28,784	0	0	0	28,784	5,901	0	0	0	34,685	
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	412,035	0	25,000	3,360	440,395	126,100	0	336,000	0	902,495
FC_2064	FE_H0005	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	171,370	0	18,936	960	191,266	42,795	0	370,000	0	604,061
FC_2064	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	147,900	0	0	240	148,140	29,594	0	133,759	0	311,493
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	35,100
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	222,489	0	222,489
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	274,708	0	46,136	12,000	332,844	91,323	0	43,000	0	467,167
FC_2064	FE_H0007	D1118-730 - B-ON-TIME CORE 1101	0	1,224	0	0	0	1,224	251	0	0	0	1,475
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	66,015	0	9,673	2,400	78,088	18,348	0	56,024	0	152,460
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	194,562	0	50,872	2,400	247,834	64,057	0	167,925	0	479,816
FC_2064	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	96,000	35,544	0	180	131,724	46,103	0	30,000	0	207,827
FC_2064	FE_H0023	E0107-730 - Enrollment Svc Business Svc	0	335,308	128,598	10,000	12,880	486,786	147,956	0	40,000	0	674,742
FC_2064	FE_H0209	E0077-730 - ENROLL SVCS IT COMP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	256,852	0	18,000	920	275,772	59,288	0	301,438	0	636,498
FC_2064	FE_H0209	E3676-730 - IES ENHANCEMENTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	294,944	0	50,000	2,960	347,904	104,766	0	41,419	0	494,089
FC_2064	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	92,029	115,704	0	800	208,533	72,987	0	20,537	0	302,057
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	6,962,902	0	6,962,902
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064	FE_H0213	H0627-730 - COM DESIGNED TUIT SET ASIDE	0	0	0	0	0	0	0	0	82,496	0	82,496
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	34,840,099	0	34,840,099
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	8,852,300	0	8,852,300
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	662,098	0	662,098
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	237,814	55,583	16,136	7,680	317,213	76,598	0	5,500	0	399,311
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	115,518	41,030	90,000	6,000	252,548	48,212	0	16,200	0	316,960
FC_2064	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	24,606	37,146	0	7,979	69,731	13,557	0	0	0	83,288
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	68,501	0	72,544	3,120	144,165	27,265	0	8,000	0	179,430
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	372,400	0	90,000	9,120	471,520	124,012	0	21,000	0	616,532
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	160,690	39,986	32,208	720	233,604	44,319	0	178,520	0	456,443
FC_2064	FE_H0442	D1246-730 - OUTSTANDING GRADUATE MENTOR	5,000	0	0	0	0	5,000	1,025	0	0	0	6,025
FC_2064	FE_H0442	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	209,474	0	209,474
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	14,980,000	0	14,980,000
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	283,514	0	0	2,640	286,154	50,720	0	152,531	0	489,405
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	182,750	0	0	0	0	182,750	32,250	0	0	0	215,000
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	248,608	35,681	15,000	3,840	303,129	77,005	0	27,500	0	407,634
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	158,966	0	65,000	3,600	227,566	45,065	0	307,000	0	579,631
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	266,453	26,163	10,000	500	303,116	102,692	0	61,401	0	467,209
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	465,923	0	87,080	8,400	561,403	136,219	0	0	0	697,622
FC_2064	FE_H0506	D0358-730 - B-ON-TIME	0	0	0	128,919	0	128,919	22,750	0	0	0	151,669
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	300,000	69,917	31,072	720	401,709	67,654	0	115,000	0	584,363
FC_2064	FE_H0569	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	20,000	0	20,000	2,000	0	0	0	22,000
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	221,187	0	15,000	4,920	241,107	79,096	0	14,000	0	334,203
FC_2064	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	15,000	110,040	0	0	2,640	127,680	31,289	0	7,500	0	166,469
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	59,280	0	0	3,120	62,400	18,979	0	0	0	81,379
FC_2064	FE_H0607	D0358-730 - B-ON-TIME	0	62,424	0	131,667	3,600	197,691	27,672	0	106,483	0	331,846
FC_2064	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,944,255	0	1,944,255
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	3,442,391	129,975	0	0	0	3,572,366	705,690	0	1,000,000	0	5,278,056
FC_2064	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	4,114,812	0	4,114,812

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_2064	FE_H0607	A0082-730 - PROV SINKING FUND	0	0	0	0	0	0	0	2,000,000	0	2,000,000	
FC_2064	FE_H0607	A0110-730 - SUMMER SCHOOL ALLOCATION	5,231,606	0	0	0	5,231,606	0	0	0	0	5,231,606	
FC_2064	FE_H0607	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	4,114,665	0	4,114,665	
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,074,421	0	17,336	15,620	1,107,377	348,986	79,062	0	1,535,425	
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	33,000	0	0	1,000	34,000	8,000	0	0	42,000	
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	0	54,340	6,520	0	6,000	439,360	
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	182,413	0	182,413	
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	143,100	0	143,100	
FC_2072	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	8,351	0	8,351	
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	1,286,481	0	1,286,481	
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	45,247	29,340	540	75,127	14,964	0	34,196	0	124,287
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	87,314	20,000	0	3,413	110,727	24,173	0	65,100	0	200,000
FC_2078	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2078	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	6,000	0	6,000	
FC_2078	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	1,874,747	0	1,874,747	
FC_2078	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	680,664	0	680,664	
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	0	0	0	0	0	855,360	0	855,360	
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	4,000	0	4,000	
FC_2078	FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	55,000	0	55,000	
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	91,374	0	91,374	
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	130,000	0	130,000	
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	4,000	0	4,000	
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	36,540	0	36,540	
FC_2078	FE_H0696	D1126-730 - UH KATY	0	0	0	0	0	0	0	120,000	0	120,000	
FC_2078	FE_H0696	D1196-730 - UHSL MAINTENANCE & OPERATIONS	0	0	0	0	0	0	0	78,000	0	78,000	
FC_2078	FE_H0696	F0347-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	296,000	0	296,000	
FC_2078	FE_H0696	G0106-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	245,847	0	245,847	
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	144,000	0	144,000	
FC_2079	FE_H0209	E0078-730 - ENROLL SVCS IT	0	0	0	0	0	0	0	46	0	46	
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	30,000	248,077	0	4,320	282,397	98,839	0	51,755	0	432,991
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	1,243,597	121,082	36,957	25,920	1,427,556	405,436	0	53,702	0	1,886,694
FC_2079	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	428	0	428	
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	34,016	0	0	0	34,016	0	0	0	34,016	
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	352,809	0	352,809	
FC_2080	FE_H0209	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	245,000	0	245,000	
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	938,467	595,915	0	2,550	1,536,932	537,926	0	425,142	0	2,500,000
FC_2080	FE_H0211	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	500	0	500	
FC_2080	FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	24,000	0	24,000	
FC_2080	FE_H0213	H0131-730 - RES TPEG GTF	0	0	0	0	0	0	0	622,333	0	622,333	
FC_2080	FE_H0213	H0132-730 - NR RES TPEG GTF	0	0	0	0	0	0	0	58,632	0	58,632	
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	10,728,469	0	10,728,469	
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	981,614	0	981,614	
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2080	FE_H0442	H0134-730 - RESEARCH ASST STIPENDS	0	0	0	0	0	0	0	860,463	0	860,463	
FC_2080	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0	4,800	0	4,800	
FC_2080	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	648,816	0	648,816	
FC_2080	FE_H0661	E0065-730 - CAMPUS SOLUTIONS SERVICE	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	67,883	8,000	300	76,183	23,944	0	7,600	0	107,727
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	67,700	21,486	0	1,560	90,746	31,761	0	0	0	122,507
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	10,000	10,000	0	0	20,000	0	0	737,651	0	757,651
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	82,249	0	82,249	
FC_2090	FE_H0607	D8087-730 - EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0	1,500,000	0	1,500,000	
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	430,995	0	430,995	
FC_2091	FE_H0443	B1327-730 - IDC - FACULTY AFFAIRS	0	0	0	0	0	0	0	3,973	0	3,973	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0209	E0078-730 - ENROLL SVCS IT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	302,635	0	200,000	0	502,635	107,922	0	889,443	0	1,500,000
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	218,624	383,198	19,340	14,580	635,742	197,442	0	166,816	0	1,000,000
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	437,249	113,460	0	13,720	564,429	180,617	0	1,954	0	747,000
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	0	0	3,900	0	3,900	39	0	96,061	0	100,000
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	55,000	69,060	0	1,680	125,740	42,992	0	365,879	0	534,611
FC_2170	FE_H0454	E0062-730 - CUB CAMP	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0569	D0630-730 - INTL STUDENT RECRUITING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0569	E0056-730 - PASSPORT FOR COOGS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0569	E5120-730 - Reciprocal Exchange Pro Fee	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
Expenditure Total			8,935,531	10,160,869	2,315,100	1,368,116	192,902	22,972,518	4,578,199	0	110,823,442	6,000	138,380,159

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	12,050	0	0	0	12,050	0	0	0	0	0	12,050
FC_2064	FE_H0143	D1907-730 - SPECIAL ALLOCATIONS	0	0	0	0	0	0	0	0	0	1,223	0	1,223
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	0	0	566,424	0	566,424
FC_2079	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	14,048	693,179	0	2,400	709,627	108,892	0	0	0	0	818,519
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	0	0	202,540	0	202,540
FC_2079	FE_H0143	D0327-730 - STAFF EXEMPT SALARIES	0	212,949	0	0	480	213,429	41,195	0	0	0	0	254,624
FC_2079	FE_H0143	D0473-730 - LIBRARIAN EXEMPT SALARIES	0	718,917	0	0	480	719,397	123,742	0	0	0	0	843,139
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	0	0	491,760	0	491,760
FC_2079	FE_H0143	D0897-730 - LIBRARY ELECTRONIC RESOURCES	0	0	0	0	0	0	0	0	0	492,694	0	492,694
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	0	0	0	7,419,919	350,000	7,769,919
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2079	FE_H0143	D1404-730 - STUDENT SALARIES	0	0	0	573,000	0	573,000	0	0	0	0	0	573,000
FC_2079	FE_H0143	D1406-730 - LIBRARY TECH SERVICES	0	0	0	0	0	0	0	0	0	125,000	25,000	150,000
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0	0	1,540,000	0	1,540,000
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	0	0	25,395	0	25,395
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	0	0	18,387	0	18,387
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	0	0	360	0	360
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	0	0	27,463	0	27,463
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	0	0	50,000	50,000
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	0	0	15,000	0	15,000
Expenditure Total			0	957,964	693,179	573,000	3,360	2,227,503	273,829	0	11,028,165	425,000	13,954,497	

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SCHOOL OF NURSING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	25,200	910,250	90,480	15,000	20,000	1,060,930	217,491	0	237,244	15,000	1,530,665	
FC_2064	FE_H0586	A2558-730 - FACULTY SALARIES	1,638,749	53,181	0	194,000	0	1,885,930	375,714	0	0	0	2,261,644	
FC_2064	FE_H0586	B2367-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	16,700	0	16,700	
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	10,117	0	10,117	
FC_2091	FE_H0586	B2224-730 - IDC RETURNS FROM DOR	0	0	0	0	0	0	0	0	30,836	0	30,836	
Expenditure Total			1,663,949	963,431	90,480	209,000	20,000	2,946,860	593,205	0	294,897	15,000	3,849,962	

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	295,037	39,652	62,000	12,000	408,689	80,125	0	75,781	0	564,595	
FC_2064	FE_H0024	D0326-730 - QURESHI-ACES	0	0	0	0	0	0	0	0	633	0	633	
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	60,001	505,464	0	26,880	3,820	596,165	102,555	0	75,000	0	773,720	
FC_2064	FE_H0024	D3698-730 - ARCH AND DESIGN OPERATING	0	0	0	0	0	0	0	0	60,000	0	60,000	
FC_2064	FE_H0024	A0341-730 - ARCH SUMMER FAC SALARIES	0	0	0	1,415	0	1,415	0	0	0	0	1,415	
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	598,000	0	0	507,796	3,570	1,109,366	228,716	0	0	0	1,338,082	
FC_2064	FE_H0024	B0746-730 - 50 IN 5 - TIP	0	0	0	0	0	0	0	0	635	0	635	
FC_2064	FE_H0024	B2114-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	184,381	0	184,381	
FC_2078	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	1,156	0	1,156	
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	3,762	0	3,762	
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	41,504	0	41,504	
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	18,500	0	1,501	0	20,001	3,000	0	5,015	0	28,016	
FC_2078	FE_H0024	D1362-730 - ARCH COMPUTER LAB	0	0	0	120,000	0	120,000	9,714	0	180,800	0	310,514	
FC_2078	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	95,740	0	95,740	
FC_2078	FE_H0024	D1884-730 - DESIGN MEDIA WORKSHOP SERIES	0	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	0	0	0	0	5,440	0	5,440	
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	5,555	0	5,555	
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	0	55,000	25,000	55,000	0	135,000	20,000	0	14,302	0	169,302	
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	24,970	0	20,000	200	45,170	12,390	0	20,000	0	77,560	
FC_2079	FE_H0024	D1360-730 - ARCH TECH FEE	0	1,205	35,000	30,000	300	66,505	10,000	0	7,265	0	83,770	
FC_2080	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	14,822	0	14,822	
FC_2091	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	11,071	0	11,071	
FC_2091	FE_H0574	B1986-730 - IDC COMM DESIGN CNTR	0	0	0	0	0	0	0	0	5,793	0	5,793	
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	76,250	0	76,250	
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	3,143	0	3,143	
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	39,708	0	39,708	
FC_2170	FE_H0024	D0381-730 - ARCH PAN-AFRICA	0	0	0	0	0	0	0	0	38,369	0	38,369	
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	23,848	0	23,848	
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	8,000	0	8,000	723	0	0	0	8,723	
Expenditure Total			658,001	900,176	99,652	832,592	19,890	2,510,311	467,223	0	1,014,973	0	3,992,507	

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	610,443	133,382	25,000	3,500	772,325	150,000	0	0	0	922,325
FC_2063	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	84,319	0	0	5,040	89,359	23,000	0	0	0	112,359
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	292,728	0	25,000	4,000	321,728	93,000	0	0	0	414,728
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,249,670	183,103	7,000	36,000	1,475,773	500,000	0	45,000	0	2,020,773
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,121,550	0	18,000	23,700	1,163,250	338,000	0	0	0	1,501,250
FC_2063	FE_H0045	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	60,462	0	52,110	8,820	121,392	22,000	0	0	0	143,392
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	336,015	171,581	0	5,600	513,196	110,000	0	15,000	0	638,196
FC_2063	FE_H0046	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	202,500	0	202,500	7,000	0	0	0	209,500
FC_2063	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	250,000	0	250,000	8,000	0	0	0	258,000
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	63,241	68,241	0	1,650	133,132	44,000	0	34,129	0	211,261
FC_2063	FE_H0047	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	228,555	0	228,555	9,000	0	0	0	237,555
FC_2063	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	74,000	0	74,000	5,000	0	0	0	79,000
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	62,901	38,000	0	3,460	104,361	42,000	0	110,000	0	256,361
FC_2063	FE_H0048	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	162,000	0	162,000	7,000	0	0	0	169,000
FC_2063	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	165,000	0	165,000	8,000	0	0	0	173,000
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	53,709	41,698	0	320	95,727	32,500	0	11,500	0	139,727
FC_2063	FE_H0049	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	162,000	0	162,000	7,000	0	0	0	169,000
FC_2063	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	60,000	0	60,000	1,500	0	0	0	61,500
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	134,223	42,804	0	2,000	179,027	60,000	0	15,000	0	254,027
FC_2063	FE_H0050	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	202,500	0	202,500	7,000	0	0	0	209,500
FC_2063	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	315,000	0	315,000	7,000	0	0	0	322,000
FC_2063	FE_H0056	D1380-730 - ENTREPRENEURSHIP STUDENT SERVI	0	192,473	0	50,000	7,000	249,473	39,051	0	0	0	288,524
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	0	353,734	88,866	36,000	9,640	488,240	80,000	0	128,732	0	696,972
FC_2063	FE_H0435	D1382-730 - PROF SELLING STUDENT SERVICES	0	172,996	98,226	46,000	2,880	320,102	65,000	0	0	0	385,102
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	335,317	78,092	0	5,200	418,609	139,000	0	75,000	0	632,609
FC_2064	FE_H0041	D0315-730 - STRATEGIC INITATIVES	0	0	0	0	0	0	0	0	50,307	0	50,307
FC_2064	FE_H0041	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	82,634	0	82,634
FC_2064	FE_H0041	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	643,761	0	0	240	644,001	52,000	0	0	0	696,001
FC_2064	FE_H0041	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	B2180-730 - START UP - FUTURE COMMITMENTS	58,928	0	0	0	0	58,928	4,000	0	10,000	0	72,928
FC_2064	FE_H0044	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0045	D1504-730 - UH EXTEND	0	52,656	0	0	0	52,656	13,164	0	0	0	65,820
FC_2064	FE_H0046	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0046	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,304,783	0	0	0	500	2,305,283	400,000	0	0	0	2,705,283
FC_2064	FE_H0046	B2097-730 - START UP - LI	52,273	0	0	0	0	52,273	0	0	6,000	0	58,273
FC_2064	FE_H0046	B2102-730 - START UP - SMALL	47,418	0	0	0	0	47,418	0	0	6,000	0	53,418
FC_2064	FE_H0047	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0047	A0081-730 - REAL ESTATE PROGRAM INST	0	0	0	110,862	0	110,862	9,700	0	0	0	120,562
FC_2064	FE_H0047	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,807,481	0	0	239,286	700	3,047,467	404,000	0	0	0	3,451,467
FC_2064	FE_H0047	B2101-730 - START UP - GARGANO	53,483	0	0	0	0	53,483	0	0	6,000	0	59,483
FC_2064	FE_H0047	B2175-730 - START UP FUNDING E BERGER	52,222	0	0	0	0	52,222	0	0	6,000	0	58,222
FC_2064	FE_H0048	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0048	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	657,933	0	0	239,371	0	897,304	160,416	0	0	0	1,057,720
FC_2064	FE_H0048	B2098-730 - START UP - DEREK	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0049	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0049	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	947,778	0	0	358,138	1,000	1,306,916	225,000	0	0	0	1,531,916
FC_2064	FE_H0049	B2103-730 - START UP - HABLE	41,111	0	0	0	0	41,111	0	0	6,000	0	47,111
FC_2064	FE_H0049	B2182-730 - 50 IN 5 PROV - PATRICK-RALHAN	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0050	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	40,000	0	40,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_2064	FE_H0050	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,508,447	0	0	205,539	1,200	2,715,186	380,000	0	0	3,095,186
FC_2064	FE_H0050	B2094-730 - START UP - ARON	47,860	0	0	0	0	47,860	0	0	10,000	57,860
FC_2064	FE_H0050	B2095-730 - START UP - HUANG	42,222	0	0	0	0	42,222	0	0	10,000	52,222
FC_2064	FE_H0050	B2096-730 - START UP - HONG	55,556	0	0	0	0	55,556	0	0	10,000	65,556
FC_2064	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	1	0	1	1	0	0	2
FC_2064	FE_H0272	D1504-730 - UH EXTEND	0	52,656	39,828	0	0	92,484	23,121	0	0	115,605
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	0	15,734	15,734
FC_2078	FE_H0041	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	18,428	18,428
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	0	111,520	111,520
FC_2078	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	120,000	80,080	270,000	240	470,320	45,000	0	1,984,680	2,500,000
FC_2078	FE_H0041	A0118-730 - BAUER CONTINUING ED INSTRUCT	0	0	0	450,000	0	450,000	65,000	0	0	515,000
FC_2078	FE_H0043	D8397-730 - RICS DISCRETIONARY	0	0	0	0	0	0	0	0	100	100
FC_2078	FE_H0045	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	1,743	1,743
FC_2078	FE_H0046	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	4,172	4,172
FC_2078	FE_H0047	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	12,105	12,105
FC_2078	FE_H0048	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	24,173	24,173
FC_2078	FE_H0049	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,280	20,280
FC_2078	FE_H0050	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	14,342	14,342
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	0	11,545	11,545
FC_2078	FE_H0053	C0064-730 - SBDC SUBRECIP PROG INCOME	0	0	0	0	0	0	0	0	4,288	4,288
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	0	126,853	127,853
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	0	40,981	40,981
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	0	6,858	6,858
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	0	43,297	43,297
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	0	13,108	13,108
FC_2078	FE_H0272	D1078-730 - GMAT PREP COURSE	0	0	0	0	0	0	0	0	47,635	47,635
FC_2078	FE_H0272	A0120-730 - PREPARATORY COURSE INSTRUCTION	0	0	0	0	0	0	0	0	50,000	50,000
FC_2078	FE_H0435	D1420-730 - PES CAREER FAIR	0	0	0	0	0	0	0	0	93,000	93,000
FC_2078	FE_H0435	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	225,000	0	225,000	30,000	0	345,000	600,000
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	83,706	0	0	1,440	85,146	22,500	0	1,000	108,646
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	159,697	68,299	0	1,200	229,196	65,000	0	30,071	334,267
FC_2079	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	2,109	2,109
FC_2079	FE_H0435	D1186-730 - MS SALES IN LEADERSHIP	0	0	0	0	0	0	0	0	5,973	5,973
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,515	5,319	6,834
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,669	4,669
FC_2080	FE_H0045	D1384-730 - ROCKWELL CAREER FAIR	0	0	0	0	0	0	0	0	178,051	178,051
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	0	13,720	13,720
FC_2080	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	0	47,050	47,050
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	0	8,673	8,673
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	147,852	29,963	3,000	540	181,355	46,648	0	2,268	230,271
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	0	13,250	13,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	0	42,733	47,733
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	0	0	0	0	0	0	0	151,000	151,000
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	1	0	0	0	1	0	0	8,750	8,751
FC_2080	FE_H0435	D3523-730 - PROG FOR EXCELLENCE & SELLING	0	0	0	0	0	0	0	0	60,075	60,075
FC_2090	FE_H0041	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	186,159	186,159
FC_2090	FE_H0050	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	7,521	7,521
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	0	105,768	105,768
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	0	3,943	3,943
FC_2091	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	0	23,342	23,342
FC_2091	FE_H0050	B1191-730 - IDC - DISC	0	0	0	0	0	0	0	0	579	579
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	75,000	85,000
FC_2091	FE_H0056	B2335-730 - IDC WOLFF CTR	0	0	0	0	0	0	0	0	186	186
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	27,000	27,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0046	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	65,000	71,525	0	159,500	0	296,025	52,000	0	265,239	0	613,264
FC_2170	FE_H0272	D1392-730 - BAUER MASTERS LEVEL ORIENTATIO	0	0	0	7,000	0	7,000	700	0	128,800	0	136,500
FC_2170	FE_H0548	A0751-730 - CERTIFICATE IN ACCOUNTING	0	120,000	75,000	50,000	7,000	252,000	60,000	0	28,000	0	340,000
Expenditure Total			9,754,101	6,575,635	1,237,163	4,398,362	132,870	22,098,131	3,863,201	1,515	5,367,892	26,000	31,356,739

EDUCATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	40,000	0	0	40,000	14,000	0	0	0	54,000	
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	482,853	0	0	486,933	130,281	0	3,000	0	620,214	
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	159,078	35,580	14,094	3,360	212,112	63,277	0	2,000	0	277,389
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	96,477	0	1,200	97,677	35,000	0	0	0	132,677
FC_2063	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	0	41,030	0	0	41,030	17,840	0	1,000	0	59,870
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	37,319	0	0	0	37,319	25,312	0	36,814	0	99,445
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	107,178	30,056	0	3,120	140,354	35,000	0	0	0	175,354
FC_2063	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	180,000	0	0	0	180,000	10,237	0	0	0	190,237
FC_2063	FE_H0062	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	122,627	0	122,627	0	0	0	0	122,627
FC_2063	FE_H0064	D0360-730 - PHLS STAFF SAL	0	53,973	0	0	1,440	55,413	16,000	0	0	0	71,413
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	43,222	25,000	0	68,222	13,978	0	0	0	82,200
FC_2063	FE_H0524	D0185-730 - ELPs OPERATIONS	0	45,760	0	0	0	45,760	20,000	0	0	0	65,760
FC_2064	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	68,203	40,153	0	905	109,261	30,000	0	2,000	0	141,261
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	61,650	0	0	0	61,650	14,000	0	2,000	0	77,650
FC_2064	FE_H0058	D1154-730 - COE FAC STARTUP PURCHASES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0058	D1628-730 - DEANS OFFICE M & O	271,498	72,598	0	250,000	720	594,816	9,936	0	20,000	135,328	760,080
FC_2064	FE_H0058	D3194-730 - EDUCATION SUMMER SUPPORT	0	16,877	0	0	0	16,877	0	0	0	0	16,877
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	59,550	0	17,373	0	0	76,923	6,377	0	0	0	83,300
FC_2064	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	16,000	0	0	0	0	16,000	1,477	0	0	0	17,477
FC_2064	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	5,460	0	5,460
FC_2064	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0062	D0423-730 - TRAVEL	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0062	D0424-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	24,750	0	24,750
FC_2064	FE_H0062	A0051-730 - NTT FAC SAL	127,183	0	0	0	0	127,183	26,708	0	0	0	153,891
FC_2064	FE_H0062	A0053-730 - ADJUNCT SAL	10,000	0	0	350,000	0	360,000	15,000	0	0	0	375,000
FC_2064	FE_H0062	A0137-730 - INSTRUCTIONAL SUPPORT	0	0	0	122,627	0	122,627	0	0	0	0	122,627
FC_2064	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	50,000	0	0	0	50,000	9,763	0	0	0	59,763
FC_2064	FE_H0062	C0061-730 - DISTCO	0	0	200	0	200	0	0	0	498	0	698
FC_2064	FE_H0062	B2124-730 - STARTUP-WEILAND	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	20,250	0	20,250
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0064	D0826-730 - ARBONA-COLOR COALITION	0	0	0	0	0	0	0	0	8,921	0	8,921
FC_2064	FE_H0064	D0828-730 - OLVERA-COLOR COALITION	0	0	0	0	0	0	0	0	5,593	0	5,593
FC_2064	FE_H0064	D0956-730 - CARMACK WOCC 2018	0	0	0	0	0	0	0	0	406	0	406
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	104,000	0	104,000	12,000	0	0	0	116,000
FC_2064	FE_H0064	A0137-730 - INSTRUCTIONAL SUPPORT	0	0	0	455,254	0	455,254	50,584	0	0	0	505,838
FC_2064	FE_H0064	A0387-730 - EPSY FAC SAL	256,774	0	0	0	0	256,774	39,222	0	0	0	295,996
FC_2064	FE_H0064	B1186-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	2,310	0	2,310
FC_2064	FE_H0064	B1305-730 - 50 IN 5 - ACES OLVERA	0	0	0	0	0	0	0	0	1,393	0	1,393
FC_2064	FE_H0064	B1971-730 - 50 IN 5 PROV - J GONZALEZ	0	0	0	0	0	0	0	0	259	0	259
FC_2064	FE_H0064	B1972-730 - 50 IN 5 PROV - FRANKEL	0	0	0	0	0	0	0	0	193	0	193
FC_2064	FE_H0064	B1990-730 - 50 IN 5 - ACES FRANKEL	0	0	0	0	0	0	0	0	549	0	549
FC_2064	FE_H0064	B2115-730 - STARTUP-MASTER	0	0	0	0	0	0	0	0	1,509	0	1,509
FC_2064	FE_H0064	B2117-730 - STARTUP-ALLAN	0	0	0	0	0	0	0	0	4,064	0	4,064
FC_2064	FE_H0524	D0185-730 - ELPs OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0524	D0962-730 - PETERS-HAWKINS WOCC 2018	0	0	0	0	0	0	0	0	456	0	456
FC_2064	FE_H0524	D1028-730 - ELPs FAC ALLOCATION	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2064	FE_H0524	D1352-730 - ACES FELLOWSHIP - HORN	0	0	0	0	0	0	0	0	10,043	0	10,043
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	70,000	0	0	120,000	0	190,000	10,000	0	0	0	200,000
FC_2064	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	163,841	0	163,841	20,000	0	0	0	183,841

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2064	FE_H0524	B1916-730 - 50 IN 5 - WOCC JOHNSON	0	0	0	0	0	0	0	0	3,808	0	3,808
FC_2064	FE_H0524	B1969-730 - 50 IN 5 PROV - GONZALEZ	0	0	0	0	0	0	0	0	4,658	0	4,658
FC_2064	FE_H0524	B1973-730 - 50 IN 5 PROV - CARALES-LOPEZ	0	0	0	0	0	0	0	0	1,562	0	1,562
FC_2064	FE_H0524	B2183-730 - START UP - JOHNSON	0	0	0	0	0	0	0	0	1,079	0	1,079
FC_2064	FE_H0524	B2184-730 - START UP - FREELON	0	0	0	0	0	0	0	0	8,460	0	8,460
FC_2064	FE_H0524	B2185-730 - STARTU UP - CARP	0	0	0	0	0	0	0	0	1,426	0	1,426
FC_2064	FE_H0524	B2186-730 - 50 IN 5 - PETERS-HAWKINS	0	0	0	0	0	0	0	0	3,763	0	3,763
FC_2064	FE_H0524	B2187-730 - START UP - B DAVIS	0	0	0	0	0	0	0	0	3,768	0	3,768
FC_2064	FE_H0524	B2258-730 - 50 IN 5 PROV - PETERS-HAWKINS	0	0	0	0	0	0	0	0	2,246	0	2,246
FC_2064	FE_H0524	B2317-730 - START UP - D LOUIS	0	0	0	0	0	0	0	0	4,359	0	4,359
FC_2064	FE_H0524	B2318-730 - START UP - SHOCKLEY	0	0	0	0	0	0	0	0	10,194	0	10,194
FC_2076	FE_H0062	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	9,000	0	0	9,000	542	0	25,000	0	34,542
FC_2076	FE_H0524	D1040-730 - MOORES SCHOLARS - HORN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	5,909	0	5,909
FC_2078	FE_H0058	D0731-730 - UH APSI	0	4,879	0	0	0	4,879	1,621	0	3,500	0	10,000
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	6,000	0	6,000	500	0	250	750	7,500
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	32,010	0	32,010
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	0	1,637	0	1,637
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	0	483	0	483
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	0	437	0	437
FC_2078	FE_H0058	C0701-730 - CREATE	0	52,988	0	0	0	52,988	2,050	0	10,000	0	65,038
FC_2078	FE_H0058	H0665-730 - Charter School Scholarship	0	0	0	0	0	0	0	0	2,623	0	2,623
FC_2078	FE_H0061	C0560-730 - CUIDES	0	0	0	0	0	0	0	0	412	0	412
FC_2078	FE_H0062	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	0	9,736	0	9,736
FC_2078	FE_H0062	C0061-730 - DISTCO	0	0	2,000	0	0	2,000	242	0	5,000	0	7,242
FC_2078	FE_H0062	C0097-730 - CODECOUGARS	0	0	0	15,000	0	15,000	1,000	0	9,378	0	25,378
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	0	8,125	0	8,125
FC_2078	FE_H0296	D0744-730 - KIVA RENTALS	0	0	0	0	0	0	0	0	4,781	0	4,781
FC_2078	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	0	178,367	0	178,367
FC_2078	FE_H0524	D1190-730 - UCEA JOURNAL FUNDS	0	0	0	0	0	0	0	0	10,324	0	10,324
FC_2078	FE_H0524	D1346-730 - T-TESS TRAINING	0	0	0	0	0	0	0	0	801	0	801
FC_2078	FE_H0524	D1348-730 - AEL TRAINING	0	0	0	0	0	0	0	0	355	0	355
FC_2079	FE_H0058	D1378-730 - EDUC OPERATIONS	0	3,536	0	0	0	3,536	0	0	45,533	4,853	53,922
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	803	0	0	803	100	0	2,000	0	2,903
FC_2079	FE_H0296	D0280-730 - CITE SALARIES	0	138,063	0	0	1,680	139,743	30,000	0	0	0	169,743
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	0	4,953	0	4,953
FC_2080	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	100	0	100
FC_2080	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	5,297	0	5,297
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	7,096	0	7,096
FC_2080	FE_H0058	C0037-730 - HISD - MCCLELLAN	21,964	0	0	0	0	21,964	29,401	0	75,036	0	126,401
FC_2080	FE_H0058	C0100-730 - RACIAL EQUITY & SOCIAL JUSTICE	0	0	0	0	0	0	0	0	26,269	0	26,269
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	63,850	0	0	18,000	0	81,850	2,000	0	131,033	0	214,883
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	0	0	32,135	10,000	17,831	59,966	12,054	0	0	0	72,020
FC_2080	FE_H0062	D0696-730 - CUIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	2,860	0	2,860
FC_2080	FE_H0062	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	0	2,614	0	2,614
FC_2080	FE_H0062	D0866-730 - RAISE YOUR HAND	0	5,000	0	30,000	0	35,000	0	0	10,000	0	45,000
FC_2080	FE_H0062	D1060-730 - TEACHER ED	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	0	490	0	490
FC_2080	FE_H0062	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	0	8,537	0	8,537
FC_2080	FE_H0062	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	0	4,595	0	4,595
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	0	5,007	0	5,007
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	0	5,319	0	5,319
FC_2080	FE_H0524	D1276-730 - ELPS DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	3,539	0	3,539
FC_2080	FE_H0524	C0085-730 - TX CHALLENGE TO REACH HIGHER	0	0	0	0	0	0	0	0	2,508	0	2,508

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - EDUCATION
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2080	FE_H0524	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	3,025	0	3,025	
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	2,916	0	2,916	
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	187,328	0	0	2,160	189,488	25,870	155,069	161,992	532,419	
FC_2091	FE_H0058	B1357-730 - IDC MCCLELLAN	0	0	0	0	0	0	0	1,434	0	1,434	
FC_2091	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	12,906	0	12,906	
FC_2091	FE_H0062	B0059-730 - IDC - HUTCHINSON	0	0	0	0	0	0	0	1,164	0	1,164	
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	15,000	0	15,000	2,238	25,689	10,697	53,624	
FC_2091	FE_H0062	B2009-730 - IDC - LEE	0	0	0	0	0	0	0	519	0	519	
FC_2091	FE_H0062	B2010-730 - IDC - LI	0	0	0	0	0	0	0	362	0	362	
FC_2091	FE_H0062	B2011-730 - IDC - GIST	0	0	0	0	0	0	0	804	0	804	
FC_2091	FE_H0062	B2349-730 - DIST PROF - ROGRIGUEZ	0	0	0	0	0	0	0	3,154	0	3,154	
FC_2091	FE_H0062	B2398-730 - IDC-BROWER	0	0	0	0	0	0	0	341	0	341	
FC_2091	FE_H0063	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	15,047	0	15,047	
FC_2091	FE_H0064	B0097-730 - IDC - OBASI	0	0	0	0	0	0	0	33,853	0	33,853	
FC_2091	FE_H0064	B0112-730 - IDC - NATHAN SMITH	0	0	0	0	0	0	0	2,322	0	2,322	
FC_2091	FE_H0064	B0173-730 - IDC - REITZEL	0	0	0	0	0	0	0	37,656	0	37,656	
FC_2091	FE_H0064	B0524-730 - IDC- J GONZALEZ	0	0	0	0	0	0	0	747	0	747	
FC_2091	FE_H0064	B0588-730 - REITZEL CPHS	0	0	0	0	0	0	0	6,753	0	6,753	
FC_2091	FE_H0064	B0590-730 - IDC - PARENT EDUCATION PROJECT	0	0	0	0	0	0	0	3,277	0	3,277	
FC_2091	FE_H0064	B0722-730 - IDC-VIRMARIE CORREA-FERNANDEZ	0	0	0	0	0	0	0	1,096	0	1,096	
FC_2091	FE_H0064	B0724-730 - IDC-BRADLEY SMITH	0	0	0	0	0	0	0	1,068	0	1,068	
FC_2091	FE_H0064	B1096-730 - IDC - ARBONA	0	0	0	0	0	0	0	1,467	0	1,467	
FC_2091	FE_H0064	B1098-730 - IDC - FAN	0	0	0	0	0	0	0	258	0	258	
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	194,862	63,803	258,665	
FC_2091	FE_H0064	B2003-730 - KIM IDC	0	0	0	0	0	0	0	142	0	142	
FC_2091	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	11,044	0	11,044	
FC_2091	FE_H0524	B0096-730 - IDC - SANTI	0	0	0	0	0	0	0	1,315	0	1,315	
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	62,341	0	62,341	
FC_2091	FE_H0524	B1353-730 - IDC MCKINNEY	0	0	0	0	0	0	0	1,019	0	1,019	
FC_2091	FE_H0524	B1355-730 - IDC RANGEL	0	0	0	0	0	0	0	2,838	0	2,838	
FC_2091	FE_H0524	B1924-730 - EDUC ADVANCE	0	0	0	0	21,000	21,000	0	8,022	0	29,022	
FC_2091	FE_H0524	B2272-730 - IDC - TEMPLETON	0	0	0	0	0	0	0	435	0	435	
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	0	0	0	0	0	0	9,450	0	9,450	
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	4,467	0	4,467	
FC_2170	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	22,131	0	22,131	
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	0	0	3,000	0	0	3,000	1,500	35,500	0	40,000	
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	0	2,000	1,000	0	0	3,000	1,500	25,500	0	30,000	
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	0	0	3,000	0	0	3,000	1,500	10,500	0	15,000	
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	180,000	0	0	0	180,000	10,000	10,000	0	200,000	
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	33,160	0	33,160	
FC_2170	FE_H0062	A0124-730 - LITERACY EDD	7,500	0	0	0	7,500	15,000	0	0	0	15,000	
FC_2170	FE_H0062	A0125-730 - SOCIAL ED EDD	7,500	0	0	0	7,500	15,000	0	0	0	15,000	
FC_2170	FE_H0062	A0126-730 - TX MEDICAL CENTER	7,500	0	0	0	7,500	15,000	0	0	0	15,000	
FC_2170	FE_H0064	D0806-730 - HDFS & HEALTH WRITING ASSESS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2170	FE_H0524	D0077-730 - ELPS CERTIFICATE PROG IN EDUC	0	0	0	0	0	0	0	46,000	0	46,000	
FC_2170	FE_H0524	D0266-730 - SPECIAL POPULATION	0	0	0	0	0	0	0	65,000	0	65,000	
FC_2170	FE_H0524	D1252-730 - ED DIAG CERT FEE	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2170	FE_H0524	D3278-730 - EXECUTIVE EDD PROGRAM	0	0	0	0	0	0	0	32,210	0	32,210	
FC_2170	FE_H0524	A0121-730 - EXECUTIVE EDD PROGRAM	80,790	0	0	0	0	80,790	10,000	0	0	90,790	
FC_2170	FE_H0524	A0122-730 - SPECIAL POPULATION	25,000	0	0	10,000	0	35,000	10,000	0	0	45,000	
FC_2170	FE_H0524	A0123-730 - ELPS CERTIFICATE PROG IN EDUC	23,264	0	0	21,736	0	45,000	15,000	0	0	60,000	
FC_2170	FE_H0524	A0138-730 - ED DIAG CERT FEE	0	0	0	8,000	0	8,000	2,000	0	0	10,000	
Expenditure Total			1,048,373	1,949,283	355,029	1,883,679	57,496	5,293,860	785,110	0	1,939,568	377,423	8,395,961

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	0	0	0	0	0	9,285	0	9,285	
FC_2060	FE_H0067	F0349-730 - KARIM POLYMER CENTER	0	0	0	0	0	0	0	2,395	0	2,395	
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	0	0	0	0	0	0	4,622	0	4,622	
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	0	0	0	0	0	0	3,357	0	3,357	
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	3,000	0	3,000	0	16,298	0	19,298	
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	900	0	900	100	500	0	1,500	
FC_2060	FE_H0071	F2710-730 - SERVICE CENTER FOR BMERCL	0	0	0	0	0	0	0	319	0	319	
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	93,425	60,000	0	0	0	153,425	25,000	51,575	0	230,000	
FC_2060	FE_H0541	F2715-730 - GIM LAB	83,297	74,789	40,000	30,000	500	228,586	47,500	173,914	0	450,000	
FC_2063	FE_H0066	D2622-730 - ENGR STUDENT SERVICES FEES	0	12,625	0	0	0	12,625	0	0	0	12,625	
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	138,665	0	0	3,540	142,205	40,449	0	18,984	201,638	
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	158,892	0	5,000	7,100	170,992	52,068	0	31,162	30,000	284,222
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	52,656	45,780	0	4,820	103,256	37,775	0	19,366	0	160,397
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	4,322	0	25,000	66	29,388	1,464	0	25,000	10,229	66,081
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	47,028	0	5,467	280	52,775	15,966	0	21,866	0	90,607
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	96,524	0	17,777	2,400	116,701	35,579	0	40,000	0	192,280
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	100,336	0	100,336	7,000	0	0	0	107,336
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	115,464	0	0	4,780	120,244	39,396	0	25,000	0	184,640
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	22,375	0	431,163	88	453,626	6,735	0	122,243	0	582,604
FC_2064	FE_H0066	D1504-730 - UH EXTEND	0	0	0	35,000	0	35,000	4,463	0	0	0	39,463
FC_2064	FE_H0066	A0439-730 - EGR FACULTY UNAL	0	734,161	0	0	0	734,161	0	0	0	0	734,161
FC_2064	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	295,907	0	295,907	
FC_2064	FE_H0067	D0888-730 - HENLEY - CONRAD	0	0	0	0	0	0	0	926	0	926	
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	40,000	0	40,000	
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	0	0	0	0	0	0	0	6,250	0	6,250	
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	210,348	34,000	244,348	15,000	0	0	0	259,348
FC_2064	FE_H0067	A0086-730 - CHBE ONLINE MASTER DEGREE FUND	0	0	0	0	0	0	0	3,891	0	3,891	
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,728,488	0	0	0	0	1,728,488	341,561	0	0	0	2,070,049
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	0	0	0	0	0	20,781	0	20,781	
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	257,500	7,500	265,000	5,000	0	0	0	270,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,337,982	0	0	0	0	1,337,982	348,019	0	0	0	1,686,001
FC_2064	FE_H0068	B0110-730 - START UP - LI	0	0	0	33,000	0	33,000	4,000	0	0	0	37,000
FC_2064	FE_H0068	B0124-730 - START UP - LOUIE	0	0	0	47,000	0	47,000	5,000	0	0	0	52,000
FC_2064	FE_H0068	B0232-730 - START UP - FUTURE COMMITMENTS	0	50,000	45,000	270,000	1,000	366,000	29,000	0	55,000	0	450,000
FC_2064	FE_H0068	B0446-730 - 50 IN 5 - BELARBI	0	0	0	30,000	0	30,000	7,500	0	0	0	37,500
FC_2064	FE_H0068	B0448-730 - START UP - LEE	0	0	0	20,000	0	20,000	3,000	0	0	0	23,000
FC_2064	FE_H0068	B0452-730 - START UP - BALLARINI	7,500	0	0	43,000	1,000	51,500	4,000	0	0	0	55,500
FC_2064	FE_H0068	B0671-730 - START UP - KRAKOWIAK	0	0	0	17,000	500	17,500	2,500	0	0	0	20,000
FC_2064	FE_H0068	B0805-730 - START UP - RODRIGUES	0	0	0	17,000	1,000	18,000	5,000	0	0	0	23,000
FC_2064	FE_H0068	B1068-730 - START UP - SHAFFER	0	45,000	0	34,000	4,000	83,000	8,000	0	0	0	91,000
FC_2064	FE_H0068	B1947-730 - START UP - MOMEN	0	0	0	65,000	0	65,000	6,000	0	0	0	71,000
FC_2064	FE_H0068	B2015-730 - 50 IN 5 - GLENNIE	0	0	0	180,000	0	180,000	11,000	0	0	0	191,000
FC_2064	FE_H0068	B2064-730 - START UP - HOSKERE	0	0	0	23,000	0	23,000	3,000	0	0	0	26,000
FC_2064	FE_H0070	D0397-730 - RAJASHEKARA STUDENT SUPPORT	0	1,000	0	0	0	1,000	80	0	257	0	1,337
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	44,200	0	44,200	
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	323,145	15,000	338,145	15,000	0	0	0	353,145
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,561,820	0	0	0	0	1,561,820	348,872	0	0	0	1,910,692
FC_2064	FE_H0070	B4025-730 - START UP - PRASAD	0	0	0	0	0	0	0	300	0	0	300
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	2,113,815	0	0	0	0	2,113,815	447,855	0	0	0	2,561,670
FC_2064	FE_H0071	B0051-730 - START UP - AKAY	0	0	0	0	0	0	0	33,247	0	33,247	
FC_2064	FE_H0071	B0602-730 - 50 IN 5 - WOCC MAY	0	0	0	0	0	0	0	10,000	0	10,000	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0071	B0603-730 - START UP - ABIDIAN	0	0	0	3,500	0	3,500	500	0	0	0	4,000
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	11,000	0	11,000	0	0	1,000	0	12,000
FC_2064	FE_H0071	B0833-730 - START UP - NAASH	30,000	0	0	0	0	30,000	11,250	0	0	0	41,250
FC_2064	FE_H0071	B1210-730 - START UP - GIFFORD	0	0	0	0	0	0	0	0	253	0	253
FC_2064	FE_H0071	B2084-730 - START UP - SCHULTZ	0	0	0	0	8,000	8,000	1,000	0	5,000	0	14,000
FC_2064	FE_H0071	B2086-730 - START UP - ROH	0	0	0	10,000	0	10,000	0	0	5,000	0	15,000
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	6,100	0	0	0	0	6,100	1,500	0	1,058	0	8,658
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	105,438	0	0	5,420	110,858	34,838	0	13,667	0	159,363
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	134,000	5,000	139,000	5,000	0	0	0	144,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	291,199	0	0	0	0	291,199	70,910	0	0	0	362,109
FC_2064	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,491	0	1,491
FC_2064	FE_H0073	D0916-730 - SONG TIP	0	0	0	0	0	0	0	0	4,339	0	4,339
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	37,209	0	1,560	38,769	14,436	0	22,222	0	75,427
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,203	10,000	185,203	10,000	0	0	0	195,203
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,639,557	0	0	0	0	1,639,557	396,699	0	0	0	2,036,256
FC_2064	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	11,600	0	11,600	0	0	0	0	11,600
FC_2064	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	27,354	0	27,354	0	0	0	0	27,354
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	379,423	0	0	5,900	385,323	120,913	0	0	0	506,236
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	80,000	151,553	124,570	0	5,400	361,523	117,529	0	0	0	479,052
FC_2064	FE_H0076	D1502-730 - NAE GRAND CHALLENGES SCHOLAR	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	278,670	0	0	538,100	0	816,770	227,586	0	0	0	1,044,356
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	52,656	51,198	0	2,880	106,734	34,176	0	30,000	0	170,910
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,508,234	0	0	253,207	0	1,761,441	288,458	0	0	0	2,049,899
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	108,000	7,000	115,000	5,000	0	0	0	120,000
FC_2064	FE_H0591	A0076-730 - ONLINE MS PETRO	0	0	0	0	0	0	0	0	3,008	0	3,008
FC_2064	FE_H0591	B0113-730 - START UP - EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	4,776	0	4,776
FC_2064	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	15,000	0	15,000	0	0	4,463	0	19,463
FC_2064	FE_H0591	B0742-730 - START UP - WONG	0	1,134	0	14,087	1,000	16,221	500	0	0	0	16,721
FC_2064	FE_H0591	B0744-730 - START UP - HATZIGNATIOU	0	28,474	0	35,000	0	63,474	0	0	0	0	63,474
FC_2064	FE_H0591	B0750-730 - START UP - HATHON	0	0	0	5,000	1,000	6,000	612	0	0	0	6,612
FC_2064	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	27,000	1,000	28,000	1,123	0	0	0	29,123
FC_2064	FE_H0591	B1284-730 - START UP - LEE	0	0	0	5,127	500	5,627	500	0	0	0	6,127
FC_2064	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	500	0	5,000	0	5,500	23	0	0	0	5,523
FC_2064	FE_H0591	B2068-730 - START UP - THAKUR	0	0	0	1,538	0	1,538	0	0	0	0	1,538
FC_2064	FE_H0591	B2069-730 - START UP - DINDORUK	0	20,000	258	15,000	5,000	40,258	0	0	1,000	0	41,258
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	0	458	0	458
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	0	129	0	129
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	474	0	474
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	6,470	0	6,470
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	2,033	0	2,033
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	2,289	0	2,289
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,605	0	5,605
FC_2076	FE_H0066	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	30,000	0	30,000	3,292	0	0	0	33,292
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	9,500	0	9,500	500	0	0	0	10,000
FC_2076	FE_H0068	D0624-730 - MOOORES SCHOLARS - HSU	100	0	0	0	0	100	50	0	433	0	583
FC_2076	FE_H0068	D0641-730 - MOORES SCHOLAR - RIFAI	5,000	0	0	3,000	0	8,000	1,000	0	1,000	0	10,000
FC_2076	FE_H0068	D1052-730 - MOORES SCHOLAR - MO	8,000	0	0	0	0	8,000	1,500	0	650	0	10,150
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	7,000	0	7,000	500	0	12,500	0	20,000
FC_2076	FE_H0070	D1290-730 - S LONG MOORES PROFESSORSHIP	0	0	0	7,060	0	7,060	1,400	0	2,040	0	10,500
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2076	FE_H0071	B2227-730 - MOORES PROF - DR AL-UBAIDI	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	0	20,000	0	20,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2078	FE_H0066	D1504-730 - UH EXTEND	0	0	0	900	0	900	117	0	0	0	1,017
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	0	2,514	0	2,514
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	0	3,000	0	3,000	1,000	0	1,403	0	5,403
FC_2078	FE_H0067	A0830-730 - DISC SUP FOR CHEM ENGR	0	0	0	0	0	0	0	0	2,436	0	2,436
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	0	4,243	0	4,243
FC_2078	FE_H0067	B2105-730 - CATALYSIS SHORT COURSE - RIMER	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2078	FE_H0067	B2217-730 - DIESEL HOME	0	0	0	0	0	0	0	0	140	0	140
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	0	23,300	0	23,300
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	1,500	0	1,500	120	0	8,480	0	10,100
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0070	B0701-730 - API CALIBRA PIT SERV	0	0	0	0	0	0	0	0	375	0	375
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	0	761	0	761
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	403,073	0	14,308	6,820	424,201	120,734	0	9,907	0	554,842
FC_2079	FE_H0073	A0094-730 - TIP BANNOVA	0	0	0	0	0	0	0	0	743	0	743
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	447	0	447
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	1,351	0	1,351
FC_2080	FE_H0066	D1356-730 - UH DMU - PROG ADMIN	0	315,984	0	510,000	0	825,984	60,000	0	45,000	0	930,984
FC_2080	FE_H0066	B2270-730 - MECC PROJECT	0	0	0	10,000	0	10,000	0	0	0	0	10,000
FC_2080	FE_H0067	D0937-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	38,232	0	38,232
FC_2080	FE_H0068	D0233-730 - BELARBI CONSULTING	0	0	0	0	0	0	0	0	938	0	938
FC_2080	FE_H0068	D1034-730 - ADVANCE ADMIN FELLOW	5,000	0	0	0	0	5,000	750	0	0	0	5,750
FC_2080	FE_H0068	D1100-730 - SCUT PROG - DR MO	4,000	0	0	0	0	4,000	1,500	0	6,388	0	11,888
FC_2080	FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	0	0	0	0	5,665	0	5,665
FC_2080	FE_H0068	B8237-730 - CE RESEARCH FUNDS	0	9,000	0	0	0	9,000	2,733	0	0	0	11,733
FC_2080	FE_H0068	H2848-730 - CONTINUING EDUCATION	0	0	0	0	0	0	0	0	5,598	0	5,598
FC_2080	FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	0	79,267	0	79,267
FC_2080	FE_H0070	D1356-730 - UH DMU - PROG ADMIN	14,787	0	0	2,182	0	16,969	3,031	0	0	0	20,000
FC_2080	FE_H0070	B0720-730 - DICEE VISITING SCHOLARS PROGRA	0	0	0	0	0	0	0	0	200	0	200
FC_2080	FE_H0070	B1880-730 - BATTERY SERVICES	1,706	1,000	0	1,330	283	4,319	550	0	5,131	0	10,000
FC_2080	FE_H0070	B1980-730 - WOLFE-GENERAL RESEARCH	0	0	0	0	0	0	0	0	100	0	100
FC_2080	FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2080	FE_H0071	D1268-730 - IEEE DATE SCIENCE	0	0	0	0	0	0	0	0	23,283	0	23,283
FC_2080	FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2080	FE_H0072	C0681-730 - HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	0	0	0	0	650	0	650
FC_2080	FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	0	498	0	498
FC_2080	FE_H0073	D1356-730 - UH DMU - PROG ADMIN	0	0	0	13,529	0	13,529	0	0	0	0	13,529
FC_2080	FE_H0073	D1466-730 - MECE WORKSHOPS	0	0	0	0	0	0	0	0	2,973	0	2,973
FC_2080	FE_H0073	A1168-730 - UH DESIGN CENTER	0	0	0	0	0	0	0	0	429	0	429
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0	0	0	0	0	0	0	0	11,814	0	11,814
FC_2080	FE_H0076	D1254-730 - PROMES SUMMER CAMP	0	0	0	0	0	0	0	0	1,146	0	1,146
FC_2080	FE_H0076	D1356-730 - UH DMU - PROG ADMIN	25,000	83,201	37,584	0	100	145,885	0	0	7,000	0	152,885
FC_2080	FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	20,873	0	20,873
FC_2080	FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	62,443	0	20,000	1,040	83,483	13,000	0	32,000	0	128,483
FC_2080	FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	0	311	0	311
FC_2080	FE_H0077	B1903-730 - CEAC VARIOUS PROJECTS	35,000	0	0	0	0	35,000	10,000	0	5,000	0	50,000
FC_2080	FE_H0467	B0258-730 - IBNS SERVICES	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	0	16,122	0	16,122
FC_2080	FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	20,000	0	20,000	0	0	11,589	0	31,589
FC_2086	FE_H0066	B1092-730 - RAJA LAB RENOVATION	0	0	0	0	0	0	0	0	9,020	0	9,020
FC_2086	FE_H0066	B2253-730 - IP ROYALTY PAYMENTS	0	0	0	0	0	0	0	0	4,941	0	4,941
FC_2086	FE_H0071	B2253-730 - IP ROYALTY PAYMENTS	0	0	0	0	0	0	0	0	1,057	0	1,057
FC_2086	FE_H0073	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2090	FE_H0066	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	192,000	0	192,000	804	0	0	0	192,804
FC_2090	FE_H0066	A0117-730 - PROVOST ONLINE HYBRID FUNDING	0	0	0	5,000	0	5,000	632	0	0	0	5,632
FC_2090	FE_H0591	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	25,000	0	25,000	0	0	10,067	0	35,067

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 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	359,394	0	0	4,580	363,974	107,191	0	802,787	100,000	1,373,952
FC_2091	FE_H0066	B1040-730 - ADVANCE PROGRAM	0	0	0	0	0	0	0	0	1,617	0	1,617
FC_2091	FE_H0066	B1982-730 - ESIDE	0	0	0	0	0	0	0	0	4,429	0	4,429
FC_2091	FE_H0066	B1983-730 - RESEARCH COMPUTING	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0066	B1985-730 - INDUSTRIAL RELATIONS	0	0	0	0	0	0	0	0	6,780	0	6,780
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	0	195,941	0	195,941
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	0	27,675	0	27,675
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	0	2,343	0	2,343
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	20,000	0	20,000	1,000	0	60,176	0	81,176
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	0	4,972	0	4,972
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	0	79,879	0	79,879
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	0	177,840	0	177,840
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	0	0	0	0	0	50,995	0	50,995
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	20,000	0	0	0	20,000	5,000	0	26,802	0	51,802
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	0	7,808	0	7,808
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGR	0	32,000	30,000	80,000	5,000	147,000	30,000	0	93,750	0	270,750
FC_2091	FE_H0067	B0866-730 - IDC MICHAEL HAROLD	0	0	0	0	0	0	0	0	4,566	0	4,566
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	0	6,640	0	6,640
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	0	1,017	0	1,017
FC_2091	FE_H0067	B0876-730 - IDC RECOVERY-WILSON	0	0	0	0	0	0	0	0	3,769	0	3,769
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	0	29,959	0	29,959
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	0	30,396	0	30,396
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	0	15,285	0	15,285
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	0	0	0	0	0	0	0	0	200,293	0	200,293
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	0	8,454	0	8,454
FC_2091	FE_H0067	B1401-730 - IDC KATERINA KOURENTZI	0	0	0	0	0	0	0	0	2,233	0	2,233
FC_2091	FE_H0067	B1921-730 - IDC - HENDERSON	0	0	0	0	0	0	0	0	14,295	0	14,295
FC_2091	FE_H0067	B2144-730 - ORMAN POST DOC	0	45,000	0	0	0	45,000	5,258	0	0	0	50,258
FC_2091	FE_H0067	B2169-730 - ORMAN CANCER RESEARCH	0	0	0	0	0	0	0	0	7,333	0	7,333
FC_2091	FE_H0067	B2386-730 - IDC - GUL ZERZE	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	49,121	0	0	1,000	50,121	8,500	0	55,194	0	113,815
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	15,198	0	15,198
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	12,978	0	12,978
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	0	172	0	172
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	0	16,547	0	16,547
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	3,000	0	3,000	500	0	6,616	0	10,116
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	20,000	5,000	0	25,000	3,000	0	255,984	10,000	293,984
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	0	23,658	0	23,658
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	0	831	0	831
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	0	0	0	0	0	2,256	0	2,256
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	0	4,328	0	4,328
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	0	2,396	0	2,396
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	0	9,947	0	9,947
FC_2091	FE_H0068	B1948-730 - IDC - MOMEN	0	0	0	0	0	0	0	0	14,751	0	14,751
FC_2091	FE_H0068	B2061-730 - IDC-HOSKERE	0	0	0	0	0	0	0	0	14,798	0	14,798
FC_2091	FE_H0068	B2066-730 - IDC - KALLIONTZIS	0	0	0	0	0	0	0	0	22,285	0	22,285
FC_2091	FE_H0068	B2152-730 - IDC - HARTZELL	0	0	0	0	0	0	0	0	371	0	371
FC_2091	FE_H0068	B2326-730 - IDC - FERDOWSI	0	0	0	0	0	0	0	0	16,370	0	16,370
FC_2091	FE_H0068	B2327-730 - IDC - RAHIMI	0	0	0	0	0	0	0	0	20,078	0	20,078
FC_2091	FE_H0068	B2340-730 - IDC - MILILLO	0	0	0	0	0	0	0	0	71,814	0	71,814
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	0	6,078	0	6,078
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	0	47,197	0	47,197
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	0	7,746	0	7,746
FC_2091	FE_H0068	B4030-730 - IDC - HERMAN	0	0	0	0	0	0	0	0	1,390	0	1,390
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	0	3,467	0	3,467

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 Cost Center Summary of 00730 - ENGINEERING
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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
								Sold	M and O			
FC_2091	FE_H0068	B8293-730 - IDC SHRESTHA	0	0	0	0	0	0	0	1,284	0	1,284
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	0	0	0	0	3,810	0	3,810
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTLs	0	0	0	40,000	0	40,000	2,000	7,404	0	49,404
FC_2091	FE_H0070	B0162-730 - YAO IDC	0	0	0	1,900	0	1,900	117	2,983	0	5,000
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	1,500	0	1,500
FC_2091	FE_H0070	B0412-730 - FS SUPPORT BECKER	0	0	0	1,000	0	1,000	100	400	0	1,500
FC_2091	FE_H0070	B0415-730 - RIF FACULTY STARTUP	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	5,700	0	5,700	450	1,850	0	8,000
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	300	0	300
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	0	0	0	0	13,454	3,546	17,000
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	200	0	200
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	23,223	0	28,272	56,317	3,947	111,759	27,773	107,176	0	246,708
FC_2091	FE_H0070	B1840-730 - S LONG IDC	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0070	B1960-730 - CONTRERAS IDC	0	0	0	100	0	100	80	220	0	400
FC_2091	FE_H0070	B1994-730 - MAYERICH IDC	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0070	B2140-730 - RAJA PROFESSORSHIP	0	10,000	0	10,000	0	20,000	2,000	9,000	0	31,000
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	6,381	0	6,381
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	362	0	362
FC_2091	FE_H0071	B0297-730 - MAY-IDC	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0071	B0369-730 - WU-IDC	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0071	B0370-730 - YZHANG-IDC	0	0	0	0	0	0	0	1,700	0	1,700
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	4,800	0	4,800
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	15,000	15,000	3,000	30,000	15,000	63,000
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	26,000	0	26,000
FC_2091	FE_H0071	B1877-730 - IDC - JINSOOK ROH	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0071	B1878-730 - IDC - RENITA HORTON	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0071	B2083-730 - IDC FOR DR ROMERO ORTEGA	0	0	0	0	0	0	0	37,000	0	37,000
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	47,477	125,000	0	15,000	187,477	50,000	289,441	0	526,918
FC_2091	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	519	0	519
FC_2091	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	1,883	0	1,883
FC_2091	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	219	0	219
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	65,477	0	65,477
FC_2091	FE_H0072	B1030-730 - START UP - LIN	0	0	0	19,000	1,570	20,570	4,000	0	0	24,570
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	318	0	318
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	2,357	0	2,357
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	11,025	0	11,025
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	119,552	0	119,552
FC_2091	FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	2,721	0	2,721
FC_2091	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	0	0	0	0	8,439	0	8,439
FC_2091	FE_H0073	B1074-730 - FRANCKE IDC	0	0	0	0	0	0	0	6,900	0	6,900
FC_2091	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	0	0	0	0	33,090	0	33,090
FC_2091	FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	2,686	0	2,686
FC_2091	FE_H0073	B1929-730 - CESCON START UP	0	0	0	0	0	0	0	23,724	0	23,724
FC_2091	FE_H0073	B2189-730 - AGRAWAI IDC	0	0	0	0	0	0	0	1,772	0	1,772
FC_2091	FE_H0073	B2306-730 - IDC ZHAO	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0073	B2308-730 - IDC - FLORYAN	0	0	0	0	0	0	0	6,800	0	6,800
FC_2091	FE_H0073	B2345-730 - STARTUP - FLORYAN	0	0	0	25,000	0	25,000	5,000	0	0	30,000
FC_2091	FE_H0073	B2346-730 - STARTUP - B ZHAO	0	0	0	16,000	0	16,000	2,000	0	0	18,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_2091	FE_H0073	B2348-730 - STARTUP - T CHEN	0	0	0	19,800	0	19,800	0	0	0	19,800
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	15,000	1,000	16,000	1,000	0	0	17,000
FC_2091	FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	6,500	0	6,500
FC_2091	FE_H0073	B4434-730 - RYOU,JAE-HYUN START UP IDC	0	0	0	0	0	0	0	11,000	0	11,000
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	0	0	0	0	0	35,000	0	35,000
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	300	0	300
FC_2091	FE_H0076	B0423-730 - DOR IA NEW FACULTY RESEARCH PR	0	0	0	0	0	0	0	8,711	0	8,711
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	1,000	3,665	0	2,035	0	6,700	550	0	2,634	9,884
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	19,011	0	19,011
FC_2091	FE_H0520	B3784-730 - SSPEED IDC	0	0	0	0	0	0	0	3,250	0	3,250
FC_2091	FE_H0541	B2218-730 - IDC NCALM	0	0	0	0	0	0	0	243,253	30,000	273,253
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	3,082	0	3,082
FC_2091	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	12,000	0	12,000	0	3,000	0	15,000
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	137,584	0	137,584
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	6,000	0	6,000	0	6,304	0	12,304
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	20,000	0	20,000	0	21,817	0	41,817
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	46,712	0	46,712
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	20,000	0	20,000	0	23,857	0	43,857
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	1,218	0	1,218
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	3,885	0	3,885
FC_2091	FE_H0591	B0744-730 - START UP - HATZIGNATIOU	0	11,250	0	20,000	0	31,250	0	40,000	0	71,250
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	5,000	0	19,000	0	24,000	560	10,000	0	34,560
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	0	0	0	0	726	0	726
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	10,000	0	10,000	0	15,805	0	25,805
FC_2091	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	25,000	0	25,000	0	5,000	0	30,000
FC_2091	FE_H0591	B1284-730 - START UP - LEE	0	0	0	20,000	0	20,000	0	1,529	0	21,529
FC_2091	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	4,515	0	2,000	0	6,515	0	1,000	0	7,515
FC_2091	FE_H0591	B2155-730 - DINDORUK IDC	0	48,000	0	2,045	0	50,045	12,000	10,000	0	72,045
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	4,653	0	4,653
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	13,500	0	13,500
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	37,000	0	0	0	37,000	7,000	0	0	44,000
FC_2170	FE_H0067	D4180-730 - CHEE Equipment Lab Fee	0	0	0	0	0	0	0	14,000	0	14,000
FC_2170	FE_H0068	D4183-730 - CIVE UG Equipment Lab Fee	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0068	D4185-730 - CNE UG Equipment Lab fee	0	0	0	0	0	0	0	9,000	0	9,000
FC_2170	FE_H0068	D4186-730 - CIVE Grad Equipment Lab Fee	0	0	0	0	0	0	0	2,250	0	2,250
FC_2170	FE_H0070	D4182-730 - ECE Equipment Lab fee	0	0	0	0	0	0	0	52,630	0	52,630
FC_2170	FE_H0071	D4181-730 - BIOE Equipment Lab Fee	0	0	0	0	0	0	0	8,000	0	8,000
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	0	45,000	0	45,000	5,000	0	0	50,000
FC_2170	FE_H0073	D4184-730 - MECE Equipment lab Fee	0	0	0	0	0	0	0	105,900	0	105,900
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	52,656	0	20,000	0	72,656	16,923	60,241	0	149,820
FC_2170	FE_H0591	D4187-730 - Petr Equipment Lab Fees	0	0	0	0	0	0	0	2,400	0	2,400
Expenditure Total		10,888,703	3,952,458	584,871	5,129,826	210,074	20,765,932	3,796,600	0	6,419,401	198,775	31,180,708

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HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary		Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	84,000	0	0	1,760	85,760	26,000	0	0	0	111,760
FC_2064	FE_H0078	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	20,000	0	0	0	0	20,000	5,000	0	0	0	25,000
FC_2064	FE_H0078	D1134-730 - GLOBAL ENGAGEMENT & SPECIAL PR	0	56,800	0	0	0	56,800	15,200	0	0	0	72,000
FC_2064	FE_H0078	D1496-730 - FY 2022 KEY INITIATIVES	60,000	0	0	0	0	60,000	15,000	0	26,000	0	101,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	266,946	0	0	3,000	269,946	69,343	0	108,939	0	448,228
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	55,000	0	0	311,112	0	366,112	92,467	0	0	0	458,579
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	551,785	29,804	0	0	0	581,589	115,421	0	0	0	697,010
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	7,050
FC_2064	FE_H0079	D0305-730 - CUE	0	55,000	0	1,136	800	56,936	12,087	0	8,000	0	77,023
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	79,563	0	79,563
FC_2064	FE_H0079	B0485-730 - 50 IN 5 - COLLEGE SUPPORT	0	70,001	0	0	800	70,801	10,000	0	197,999	0	278,800
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	43,466	48,222	0	0	0	91,688	16,334	0	0	0	108,022
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	26,000	0	26,000	7,000	0	68,190	0	101,190
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	8,000	0	0	1,000	0	9,000	1,000	0	9,568	0	19,568
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	6,466	0	6,466
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	38,273	0	38,273
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	48,000	0	48,000
FC_2080	FE_H0078	D1506-730 - MENTORED OPPORTUNITIES	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2080	FE_H0078	B1216-730 - COMMUNITY HEALTH WK OUTREACH	25,000	30,000	20,000	10,000	0	85,000	20,000	0	29,000	0	134,000
FC_2080	FE_H0078	B2293-730 - BREAD OF LIFE	0	0	50,000	10,000	0	60,000	12,000	0	33,000	0	105,000
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	37,000	0	37,000
FC_2086	FE_H0078	D0740-730 - HONORS SMITHSONIAN INTERNS	0	0	0	0	0	0	0	0	3,270	0	3,270
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	38,382	0	38,382
FC_2170	FE_H0078	D1464-730 - STUDY ABROAD - GREECE	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2170	FE_H0078	D1472-730 - STUDY ABROAD - JORDAN	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2170	FE_H0078	D1510-730 - STUDY ABROAD - ENGLAND	0	0	0	0	0	0	0	0	132,000	0	132,000
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	0	0	0	0	0	0	0	217,518	0	217,518
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	0	412,492	50,000	30,000	12,000	504,492	78,000	0	140,388	0	722,880
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	184,000	30,000	156,000	1,500	371,500	54,443	0	401,437	0	827,380
Expenditure Total			769,501	1,237,265	150,000	545,248	19,860	2,721,874	550,095	0	1,984,993	0	5,256,962

HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FE_00730_HOBBY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	383,374	45,780	20,000	2,520	451,674	85,060	0	931,226	0	1,467,960	
FC_2064	FE_H0128	A2558-730 - FACULTY SALARIES	598,655	276,406	0	62,500	0	937,561	184,284	0	0	0	1,121,845	
FC_2064	FE_H0128	B2199-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	60,000	0	60,000	
FC_2064	FE_H0128	B2274-730 - START UP - GOTTLIEB	0	0	0	0	0	0	0	0	70,000	0	70,000	
FC_2064	FE_H0128	B2297-730 - START UP - HELLER	0	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2064	FE_H0128	B2309-730 - RA-GRAD STUDENT SUPPORT	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0128	B2310-730 - 50 IN 5 - RESEARCH DATA CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2064	FE_H0128	B2311-730 - 50 IN 5 - EITM	0	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2064	FE_H0128	B2312-730 - 50 IN 5 - HOBBY TEXAS SURVEYS	0	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2064	FE_H0128	B2313-730 - 50 IN 5 - SURVEY RESEARCH INST	0	0	0	0	0	0	0	0	300,000	0	300,000	
FC_2064	FE_H0128	B2314-730 - 50 IN 5 - ENERGY INDEX	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0128	B2315-730 - 50 IN 5 - LONGITUDINAL SURVEY	0	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0128	B2316-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2078	FE_H0128	A3541-730 - CPM PROGRAM	0	0	0	0	0	0	0	0	90,000	0	90,000	
FC_2078	FE_H0128	B0751-730 - TELEPHONE SURVEY	0	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2080	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	3,000	0	3,000	
FC_2080	FE_H0128	B4429-730 - CPP CONCEPT VISUALIZATION LAB	0	0	0	0	0	0	0	0	1,279	0	1,279	
FC_2091	FE_H0128	B1149-730 - IDC HOBBY SCHOOL	0	0	0	0	0	0	0	0	6,704	0	6,704	
FC_2170	FE_H0128	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	1,500	0	1,500	
Expenditure Total			598,655	659,780	45,780	82,500	2,520	1,389,235	269,344	0	2,044,709	0	3,703,288	

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	573,235	2,000	17,900	8,100	601,235	140,789	0	87,039	0	829,063	
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	24,500	0	24,500	
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250	
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	0	287,899	181,221	0	9,000	478,120	109,000	0	143,182	0	730,302	
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,070,600	0	0	143,300	2,000	1,215,900	266,210	0	0	0	1,482,110	
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250	
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	9,900	1,100	11,000	2,500	0	76,500	0	90,000	
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	300	0	31,600	3,000	34,900	6,000	0	109,100	0	150,000	
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	19,800	2,700	22,500	1,300	0	56,200	0	80,000	
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	0	0	23,900	1,100	25,000	5,000	0	350,000	0	380,000	
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	73,000	0	152,600	2,350	227,950	30,000	200	331,850	0	590,000	
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	80,500	41,500	0	1,750	123,750	30,500	0	44,472	0	198,722	
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	24,300	500	24,800	770	0	0	0	25,570	
FC_2080	FE_H0081	D1500-730 - HRM SPECIAL PROGRAMS	0	0	0	49,800	1,100	50,900	10,000	0	239,100	0	300,000	
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	20,100	0	9,900	0	30,000	6,000	0	14,000	0	50,000	
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	8,000	0	8,000	
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	71,000	0	98,600	4,000	173,600	29,250	0	290,150	0	493,000	
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	16,000	65,000	1,000	67,700	4,000	153,700	30,000	0	29,300	0	213,000	
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	34,000	0	34,000	
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	0	0	0	0	0	0	0	72,000	0	72,000	
Expenditure Total			1,096,850	1,171,034	225,721	649,300	40,700	3,183,605	669,569	200	1,919,393	0	5,772,767	

LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	Total
FC_2063	FE_H0098	D2710-730 - LAW CENTER INCIDENTAL FEES	0	9,265	0	0	9,265	0	0	286,556	0	295,821
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	526,500	67,444	593,944
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	46,297	0	46,297
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	24,000	4,000	28,000	2,000	0	75,625	0	105,625
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	5,000	32,000	37,000	3,000	0	40,000	0	80,000
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	7,500	7,500	500	0	109,000	0	117,000
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	296,532	52,656	0	4,320	353,508	110,044	0	0	463,552
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	230,543	0	0	4,560	235,103	68,217	0	64,698	368,018
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	15,000	0	15,000
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	55,500	0	55,500
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	60,564	0	0	1,200	61,764	16,442	0	125,000	203,206
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	60,564	56,922	0	2,400	119,886	38,065	0	28,000	185,951
FC_2063	FE_H0487	A0133-730 - INSTR SUPPORT - LEGAL AID	0	70,359	0	0	1,920	72,279	23,218	0	0	95,497
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	20,000	0	20,000
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0491	A0135-730 - INSTR SUPPORT - TIN	0	30,000	0	0	720	30,720	12,600	0	0	43,320
FC_2064	FE_H0042	D3210-730 - EENR FACULTY	0	0	0	0	0	0	0	17,513	0	17,513
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	83,000	0	83,000
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	22,536	0	22,536
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	76,526	0	0	0	76,526	0	0	0	76,526
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	0	19,000	0	19,000	1,000	0	16,640	36,640
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	3,112,301	0	3,112,301
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	23,000	23,000	0	46,000	2,000	0	40,700	88,700
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	20,000	0	0	27,519	8,000	55,519	2,000	0	0	57,519
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	433,145	0	0	8,880	442,025	140,291	0	90,101	672,417
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	0	0	0	0	13,000	0	13,000
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	91,808	0	0	0	0	91,808	20,326	0	0	112,134
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	20,500	0	20,500	510	0	15,500	36,510
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	5,250	0	5,250	750	0	235,000	241,000
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	12,000	0	12,000	0	0	10,000	22,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	283,374	0	6,480	289,854	85,012	0	32,000	406,866
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	7,500	0	0	37,000	0	44,500	5,500	0	0	50,000
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	0	0	0	171,500	0	171,500	20,580	0	0	192,080
FC_2064	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	5,000	10,000	15,000	0	0	469,206	484,206
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	6,250
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	5,123	0	0	0	0	5,123	1,127	0	0	6,250
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,081	0	0	0	0	5,081	1,169	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	953	0	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,061	0	0	0	0	5,061	1,189	0	0	6,250
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	65,740	52,347	0	3,120	121,207	37,180	0	7,000	165,387
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	4,000	3,000	0	7,000	1,000	0	3,291	11,291
FC_2064	FE_H0477	A0134-730 - INSTR SUPPORT - AD	0	68,131	0	0	0	68,131	12,264	0	0	80,395
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	170,000	0	170,000
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	54,958	37,584	0	4,560	97,102	27,763	0	22,946	147,811
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	0	33,000	0	33,000	2,000	0	71,211	106,211
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	80,000	0	80,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	265,441	0	265,441
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	640,339	0	0	13,920	654,259	185,698	0	0	839,957
FC_2064	FE_H0479	D3692-730 - BUSINESS SERVICES DDT	0	0	0	15,000	0	15,000	589	0	0	15,589
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	380,786	47,816	0	9,600	438,202	119,164	0	43,000	600,366
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	17,500	0	17,500	500	0	29,340	47,340
FC_2064	FE_H0480	A0130-730 - INSTR SUPPORT - ALUMNI REL	0	76,500	0	0	480	76,980	22,950	0	0	99,930
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	477,167	0	0	7,440	484,607	143,150	0	0	627,757

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	0	18,000	0	18,000	2,000	0	150,933	0	170,933
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	521,123	0	0	7,920	529,043	156,337	0	0	0	685,380
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	452,213	80,509	0	12,240	544,962	178,999	0	0	0	723,961
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	0	0	0	0	0	48,500	0	48,500
FC_2064	FE_H0486	A0131-730 - INSTR SUPPORT - BLAKELY INST	0	208,558	0	0	4,320	212,878	57,250	0	0	0	270,128
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	20,000	0	0	0	0	20,000	4,390	0	0	0	24,390
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	3,100	0	0	0	3,100	868	0	0	0	3,968
FC_2064	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	0	0	0	180,669	0	180,669	50,587	0	0	0	231,256
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	70,872	20,652	0	1,200	92,724	26,653	0	33,000	0	152,377
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	0	0	0	20,000	4,700	0	7,413	0	32,113
FC_2064	FE_H0491	D0282-730 - JCAP	0	0	0	0	0	0	0	0	2,619	0	2,619
FC_2064	FE_H0491	A0136-730 - INSTR SUPPORT - JCAP	0	0	0	37,112	0	37,112	7,051	0	14,077	0	58,240
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	4,500	0	4,500	200	0	300	0	5,000
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	15,000	0	20,000	4,400	0	38,523	0	62,923
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	0	23,514	1,671	240	25,425	6,894	0	10,000	0	42,319
FC_2064	FE_H0497	A0132-730 - INSTR SUPPORT - USML	0	103,095	0	0	480	103,575	32,475	0	0	0	136,050
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	7,855	0	7,855
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	24,515	0	240	24,755	6,154	0	19,091	0	50,000
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	0	434,556	434,556
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	0	0	48,000	6,312	54,312	1,700	0	0	0	56,012
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	185,259	0	185,259
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	238,113	0	0	0	0	238,113	71,434	0	38,568	0	348,115
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	31,929	0	31,929	320	0	0	0	32,249
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0483	D1424-730 - ADMISSION ENROLLMENT FEE	0	0	0	5,500	0	5,500	500	0	114,000	0	120,000
FC_2170	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	1,500	0	1,500	300	0	28,200	0	30,000
Expenditure Total			438,261	4,390,080	735,889	776,650	120,552	6,461,432	1,725,435	0	7,273,876	502,000	15,962,743

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NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2060	FE_H0102			25,000	65,000	0	90,000	10,000	0	900,000	0	1,000,000	
FC_2060	FE_H0102			0	0	0	0	0	0	17,722	0	17,722	
FC_2060	FE_H0104	9,500		0	0	0	9,500	1,900	0	17,029	0	28,429	
FC_2060	FE_H0107			0	0	0	0	0	0	75,000	25,000	100,000	
FC_2060	FE_H0109			0	0	0	0	0	0	12,201	0	12,201	
FC_2060	FE_H0109	67,070		0	0	0	67,070	2,930	0	0	0	70,000	
FC_2060	FE_H0109			0	0	0	0	0	0	11,624	0	11,624	
FC_2060	FE_H0109			0	0	0	0	0	0	11,751	0	11,751	
FC_2060	FE_H0109		108,651	40,000	0	0	148,651	36,349	0	124,569	20,000	329,569	
FC_2060	FE_H0109			0	34,400	0	34,400	7,600	0	108,000	0	150,000	
FC_2060	FE_H0109		184,377	0	0	0	184,377	5,000	0	8,000	0	197,377	
FC_2060	FE_H0109		14,430	2,669	0	0	17,099	3,500	0	21,206	0	41,805	
FC_2060	FE_H0112		0	6,954	0	0	6,954	46	0	0	0	7,000	
FC_2060	FE_H0515		5,000	0	0	0	5,000	1,000	0	6,000	0	12,000	
FC_2063	FE_H0102		0	0	0	0	0	0	0	55,355	0	55,355	
FC_2063	FE_H0110		0	0	0	0	0	0	0	1,045	0	1,045	
FC_2063	FE_H0110		0	0	0	0	0	0	0	16,934	0	16,934	
FC_2064	FE_H0102		0	0	0	0	0	0	0	20,000	0	20,000	
FC_2064	FE_H0102		0	0	574,534	0	574,534	48,579	0	0	0	623,113	
FC_2064	FE_H0102		0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0102		53,556	94,056	0	3,000	150,612	50,000	0	13,961	0	214,573	
FC_2064	FE_H0102		574,845	39,832	0	7,000	621,677	183,000	0	10,000	0	814,677	
FC_2064	FE_H0102		915,498	148,452	0	0	1,063,950	217,762	0	1,000	0	1,282,712	
FC_2064	FE_H0102		0	0	0	0	0	599,386	0	0	0	599,386	
FC_2064	FE_H0102		0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0102		334,787	0	0	0	334,787	0	0	0	0	334,787	
FC_2064	FE_H0102		247,038	0	0	3,432	250,470	66,000	0	0	0	316,470	
FC_2064	FE_H0104		130,272	128,000	1,172,060	63,000	1,493,332	63,500	0	0	0	1,556,832	
FC_2064	FE_H0104		0	0	0	0	0	0	0	75,000	0	75,000	
FC_2064	FE_H0104		240,146	52,033	0	3,700	295,879	74,000	0	0	0	369,879	
FC_2064	FE_H0104		0	0	0	0	0	0	0	100,000	0	100,000	
FC_2064	FE_H0104	2,571,231	0	0	56,512	0	2,627,743	629,445	0	0	0	3,257,188	
FC_2064	FE_H0104		0	0	0	0	0	0	0	1,149	0	1,149	
FC_2064	FE_H0107		43,000	33,000	1,715,000	117,000	1,908,000	78,000	0	0	0	1,986,000	
FC_2064	FE_H0107		0	0	0	0	0	0	0	175,000	0	175,000	
FC_2064	FE_H0107		209,502	149,595	7,000	3,400	369,497	114,000	0	0	0	483,497	
FC_2064	FE_H0107		0	0	0	0	0	0	0	39,305	0	39,305	
FC_2064	FE_H0107	1,323,562	0	0	0	100	1,323,662	277,870	0	0	0	1,601,532	
FC_2064	FE_H0107		0	0	0	0	0	0	0	24,346	0	24,346	
FC_2064	FE_H0107		0	0	0	0	0	0	0	9,244	0	9,244	
FC_2064	FE_H0107		0	0	0	0	0	0	0	110,895	0	110,895	
FC_2064	FE_H0107		0	0	0	0	0	0	0	26,183	0	26,183	
FC_2064	FE_H0107		0	0	0	0	0	0	0	750	0	750	
FC_2064	FE_H0107		0	0	0	0	0	0	0	429	0	429	
FC_2064	FE_H0107		0	0	0	0	0	0	0	4,000	0	4,000	
FC_2064	FE_H0107		0	0	0	0	0	0	0	4,835	0	4,835	
FC_2064	FE_H0108		0	0	1,047,579	73,000	1,120,579	5,000	0	0	0	1,125,579	
FC_2064	FE_H0108		0	0	491	0	491	0	0	0	0	491	
FC_2064	FE_H0108		0	0	0	0	0	0	0	1,817	0	1,817	
FC_2064	FE_H0108		160,341	89,499	0	7,920	257,760	113,935	0	0	0	371,695	
FC_2064	FE_H0108		0	0	0	0	0	0	0	65,000	0	65,000	
FC_2064	FE_H0108	665,019	0	0	0	0	665,019	152,435	0	0	0	817,454	
FC_2064	FE_H0108		0	0	0	0	0	0	0	300	0	300	
FC_2064	FE_H0108		0	0	0	0	0	0	0	1,839	0	1,839	
FC_2064	FE_H0109		0	0	1,054,649	111,000	1,165,649	27,000	0	0	0	1,192,649	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	120,500	0	120,500	
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	92,891	154,588	0	3,400	250,879	137,500	0	0	388,379	
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	8,244	0	0	0	0	8,244	0	0	0	8,244	
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHISCS	12,755	0	0	0	0	12,755	0	0	0	12,755	
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000	
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	1,965,255	0	0	10,000	0	1,975,255	1,435	0	0	1,976,690	
FC_2064	FE_H0109	B2710-730 - START UP - FUTURE COMMITMENTS	48,570	0	0	0	0	48,570	12,000	0	0	60,570	
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,132,603	59,000	1,191,603	30,000	0	0	1,221,603	
FC_2064	FE_H0110	D1122-730 - WANG START UP	0	0	0	0	0	0	0	636	0	636	
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	461,043	110,696	0	12,000	583,739	158,000	0	0	741,739	
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	60,000	0	60,000	
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	625,927	0	0	175,477	0	801,404	207,990	0	0	1,009,394	
FC_2064	FE_H0110	B0523-730 - START UP - FU	0	17,000	0	0	0	17,000	372	0	0	17,372	
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	744,131	62,000	806,131	16,500	0	0	822,631	
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	6,100	0	0	53,900	0	60,000	1,000	0	15,000	76,000	
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	40,071	0	40,071	
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	832,437	0	0	0	0	832,437	176,435	0	0	1,008,872	
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	300,000	0	300,000	18,120	0	0	318,120	
FC_2064	FE_H0515	B0301-730 - START UP - BAWA-KHALFE	0	0	0	0	0	0	0	290	0	290	
FC_2064	FE_H0515	B0853-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	1,790	0	1,790	
FC_2064	FE_H0515	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	2,171	0	2,171	
FC_2064	FE_H0515	B2710-730 - START UP - FUTURE COMMITMENTS	0	67,600	30,206	0	0	97,806	10,000	0	0	107,806	
FC_2064	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	5,000	0	0	5,000	1,074	0	31,072	37,146	
FC_2064	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	90,000	20,000	110,000	
FC_2064	FE_H0515	B3770-730 - START UP - GUSTAFFSON	0	0	0	0	0	0	0	9,898	2,000	11,898	
FC_2072	FE_H0104	B0951-730 - IDC-BIOL & BCHS	0	0	0	0	0	0	0	2,247	0	2,247	
FC_2072	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	5,163	0	5,163	
FC_2072	FE_H0104	B2757-730 - IDC-KHURANA	1,000	0	0	7,500	0	8,500	3,000	0	81,942	15,000	108,442
FC_2072	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	7,090	0	7,090	
FC_2072	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	822	0	822	
FC_2072	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	774	0	774	
FC_2072	FE_H0552	B2720-730 - IDC BoBI	0	0	0	4,200	0	4,200	500	0	6,300	0	11,000
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	6,633	0	6,633	
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	1,000	0	0	1,000	0	0	9,932	0	10,932
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	16,140	0	16,140	
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	4,522	0	4,522	
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	500	0	0	0	500	100	0	4,400	0	5,000
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	6,393	0	6,393	
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	18,845	0	18,845	
FC_2076	FE_H0108	D1436-730 - MOORES PROFESSORSHIP - Z DENG	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2076	FE_H0110	D1286-730 - JOSIC MOORES PROFESSORSHIP	0	0	0	10,002	0	10,002	1,000	0	0	11,002	
FC_2076	FE_H0110	D1434-730 - NICOL MOORES PROFESSORSHIP	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	29,233	0	29,233	
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	1,101	0	1,101	
FC_2076	FE_H0112	D0896-730 - MOORES SCHOLAR - CHEUNG-WYKER	0	0	0	0	0	0	0	1,798	0	1,798	
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	17,885	0	17,885	
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	60,375	0	60,375	
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2078	FE_H0104	B1901-730 - PRAIRIE RESTORATION CONF	0	0	0	0	0	0	0	5,100	0	5,100	
FC_2078	FE_H0107	C0084-730 - ICPP SPP	0	0	0	0	0	0	0	1,280	0	1,280	
FC_2078	FE_H0107	B1377-730 - BRGOCH	0	0	0	0	0	0	0	375	0	375	
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	43,102	0	43,102	
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	24,338	0	24,338	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0109	B0932-730 - FLYNN DATA ANALYSIS	0	0	0	0	0	0	0	845	0	845
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	5,000	0	5,000	1,000	3,749	0	9,749
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	28,156	0	0	10,000	0	38,156	7,000	23,000	0	68,156
FC_2078	FE_H0110	D1896-730 - Full STEM Ahead	0	0	0	0	0	0	0	7,500	0	7,500
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	3,000	0	3,000	815	13,000	0	16,815
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	151,500	300,000	100,000	375,000	0	926,500	91,000	891,897	0	1,909,397
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	6,227	0	6,227
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	45,000	0	0	0	0	45,000	7,369	20,000	0	72,369
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	10,000	14,882	0	24,882	1,000	10,279	0	36,161
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	30,000	0	0	0	30,000	6,462	0	0	36,462
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	359	0	359
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	602,342	21,267	0	10,000	633,609	167,629	65,215	0	866,453
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	1,700	0	1,700
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D1250-730 - TEXSYN V CONFERENCE	0	0	0	0	0	0	0	750	0	750
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	14,323	0	14,323
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	0	24,012	0	0	24,012	0	61,307	0	85,319
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	65,000	0	46,112	0	0	111,112	18,000	4,000	0	133,112
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	2,739	0	2,739
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	130,000	0	0	0	0	130,000	10,000	62,551	0	202,551
FC_2080	FE_H0109	A0006-730 - EAS SHORT COURSE	0	20,000	0	0	0	20,000	5,000	0	0	25,000
FC_2080	FE_H0109	B0039-730 - EAS DISCRETIONARY	0	0	0	0	0	0	0	54,063	0	54,063
FC_2080	FE_H0110	D1356-730 - UH DMU - PROG ADMIN	0	0	0	12,000	0	12,000	2,620	0	0	14,620
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	3,927	0	3,927
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	1,000	0	0	1,000	100	7,372	0	8,472
FC_2086	FE_H0102	B2784-730 - NSM ROYALTY INCOME	0	0	0	0	0	0	0	6,379	0	6,379
FC_2086	FE_H0104	B2261-730 - WA XIAN-MCKEON MTA	0	0	0	0	0	0	0	750	0	750
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	2,755	0	2,755
FC_2086	FE_H0108	B2302-730 - ROYALTY INCOME - DEPT SHARE	0	0	0	0	0	0	0	500	0	500
FC_2086	FE_H0112	B2362-730 - PHYSICS ROYALTY INCOME	0	0	0	0	0	0	0	330	0	330
FC_2090	FE_H0102	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	49,270	0	49,270
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	0	0	0	0	0	0	0	1,278,244	100,000	1,378,244
FC_2091	FE_H0102	B1000-730 - IDC UH SEQUENCING CORE	0	0	0	0	0	0	0	162	0	162
FC_2091	FE_H0104	D1228-730 - THE BURS SCHOLARSHIP PROGRAM	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	200	200	0	6,310	0	6,510
FC_2091	FE_H0104	B0066-730 - IDC - MEISEL	0	0	0	0	0	0	0	9,951	0	9,951
FC_2091	FE_H0104	B0067-730 - IDC KELLEHER	0	0	0	0	0	0	0	27,414	0	27,414
FC_2091	FE_H0104	B0246-730 - IDC CRAWFORD	0	0	0	0	0	0	0	12,977	0	12,977
FC_2091	FE_H0104	B0552-730 - IDC - SEN	0	0	0	0	0	0	0	33,020	0	33,020
FC_2091	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	401	0	401
FC_2091	FE_H0104	B0951-730 - IDC-BIOL & BCHS	56,704	30,000	30,000	0	0	116,704	8,000	299,020	30,000	453,724
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	13,237	0	13,237
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	8,415	0	8,415
FC_2091	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	884	0	884
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	19,278	0	19,278
FC_2091	FE_H0104	B1385-730 - IDC FENG	0	0	0	0	0	0	0	23,280	0	23,280
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	1,500	1,500	0	9,228	0	10,728
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	9,530	0	0	0	9,530	0	1,000	0	10,530
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	557	0	557
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	4,371	0	4,371
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	712	0	712
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	3,072	0	3,072
FC_2091	FE_H0104	B1648-730 - IDC GRAUR	0	0	0	0	0	0	0	1,875	0	1,875
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	3,995	0	3,995
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	1,566	0	1,566

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	2,964	0	2,964
FC_2091	FE_H0104	B1907-730 - IDC PENG	0	0	0	0	0	0	0	60,147	0	60,147
FC_2091	FE_H0104	B2154-730 - IDC ANTUNES	0	0	0	0	0	0	0	62,141	0	62,141
FC_2091	FE_H0104	B2170-730 - IDC NUNEZ	0	0	0	0	0	0	0	17,327	0	17,327
FC_2091	FE_H0104	B2203-730 - IDC-WANG	0	0	0	0	0	0	0	6,729	0	6,729
FC_2091	FE_H0104	B2229-730 - IDC XIAN	0	0	0	0	0	0	0	8,292	0	8,292
FC_2091	FE_H0104	B2232-730 - IDC CRAFT	0	0	0	0	0	0	0	462	0	462
FC_2091	FE_H0104	B2344-730 - IDC DAANE	0	0	0	0	1,000	1,000	200	64,751	0	65,951
FC_2091	FE_H0104	B2757-730 - IDC-KHURANA	0	0	0	0	0	0	0	6,517	0	6,517
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	4,941	0	4,941
FC_2091	FE_H0104	B3724-730 - IDC-SCHWARTZ	0	0	0	0	0	0	0	765	0	765
FC_2091	FE_H0104	B4026-730 - IDC-LIU	0	0	0	0	0	0	0	712	0	712
FC_2091	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	9,877	0	9,877
FC_2091	FE_H0107	B0115-730 - START UP - TEETS	0	0	0	0	0	0	0	204	0	204
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	33,728	0	33,728
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	7,424	0	7,424
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	0	0	0	0	0	0	0	297,137	16,007	313,144
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	557	0	557
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	2,508	0	2,508
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	9,676	0	9,676
FC_2091	FE_H0107	B1234-730 - COMITO IDC	0	0	0	0	0	0	0	45,848	0	45,848
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	38,454	0	38,454
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	2,092	0	2,092
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	672	0	672
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	226	0	226
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	33,146	0	33,146
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	1,116	0	1,116
FC_2091	FE_H0107	B2156-730 - CARROW COMMITMENTS	0	0	0	0	0	0	0	48,415	0	48,415
FC_2091	FE_H0107	B2300-730 - IDC CHIANG	0	0	0	0	0	0	0	53,441	0	53,441
FC_2091	FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	0	0	0	2,109	0	2,109
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	9,442	0	9,442
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	227	0	227
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	20,000	20,000	0	30,000	70,000	14,000	269,750	0	353,750
FC_2091	FE_H0108	B2017-730 - IDC DISTINGUISHED LECTURER	0	0	0	0	0	0	0	1,125	0	1,125
FC_2091	FE_H0108	B2021-730 - IDC - ALIPOUR	0	0	0	0	0	0	0	1,047	0	1,047
FC_2091	FE_H0108	B2032-730 - IDC - A LASZKA	0	0	0	0	0	0	0	26,783	0	26,783
FC_2091	FE_H0108	B2036-730 - IDC- MUKHERJEE (HEAF EXCHANGE)	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0108	B2038-730 - IDC - WEIDONG SHI	0	0	0	0	0	0	0	2,396	0	2,396
FC_2091	FE_H0108	B2040-730 - IDC - J SUBHLOK	0	0	0	0	0	0	0	1,347	0	1,347
FC_2091	FE_H0108	B2045-730 - IDC - PANRUO WU	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0108	B2049-730 - IDC - CHANG YUN	0	0	0	0	0	0	0	3,876	0	3,876
FC_2091	FE_H0109	D0325-730 - THOMSEN	0	0	0	0	0	0	0	6,949	0	6,949
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	62,665	0	62,665
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	4,416	0	4,416
FC_2091	FE_H0109	B0652-730 - WU J FS FY17	0	0	0	8,000	8,000	2,500	0	4,140	0	14,640
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	19,434	0	19,434	4,000	12,000	0	35,434
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	15,000	0	0	15,000	0	30,000	5,000	139,802	30,000	204,802
FC_2091	FE_H0109	B1044-730 - FS NSM SUN (IDC)	0	0	0	16,000	0	16,000	2,000	1,106	0	19,106
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	114,446	0	0	0	114,446	20,408	70,500	0	205,354
FC_2091	FE_H0109	B1341-730 - BEVERLY J FS FY 19	0	0	12,000	0	0	12,000	4,200	7,708	0	23,908
FC_2091	FE_H0109	B1954-730 - COLLI FS FY20	0	83,100	0	0	0	83,100	0	23,247	0	106,347
FC_2091	FE_H0109	B1955-730 - CURRY FS FY20	0	22,976	0	0	0	22,976	2,344	3,000	0	28,320
FC_2091	FE_H0109	B2077-730 - ZHENG COMMITMENT	0	0	0	0	0	0	0	7,559	0	7,559
FC_2091	FE_H0109	B2157-730 - VOARINTSOA FS FY2021	0	0	0	0	0	0	0	40,250	0	40,250
FC_2091	FE_H0110	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	38,099	0	38,099	1,000	0	0	39,099

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	38,190	0	38,190
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	2,330	0	2,330
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	3,477	0	3,477
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	15,000	15,000	3,000	0	3,441	0	21,441
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	2,697	0	2,697
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	921	0	921
FC_2091	FE_H0110	B0523-730 - START UP - FU	0	57,800	0	0	57,800	3,539	0	0	0	61,339
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	3,793	0	3,793
FC_2091	FE_H0110	B0621-730 - START UP - HAYNES	0	0	0	0	0	0	0	1,842	0	1,842
FC_2091	FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	250	0	250
FC_2091	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	2,234	0	2,234
FC_2091	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	1,313	0	1,313
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	2,304	0	2,304
FC_2091	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	2,853	0	2,853
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	2,329	0	2,329
FC_2091	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	6,729	0	6,729
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	1,835	0	1,835
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	0	0	0	0	0	0	36,408	0	36,408
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNINA	0	0	0	0	0	0	0	3,796	0	3,796
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	561	0	561
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	961	0	961
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	308,871	0	308,871
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	9,648	0	9,648
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	659	0	659
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	769	0	769
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	1,835	0	1,835
FC_2091	FE_H0110	B1395-730 - IDC_MIN RU	0	0	0	0	0	0	0	114	0	114
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	1,558	0	1,558
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	637	0	637
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	1,632	0	1,632
FC_2091	FE_H0110	B1815-730 - HOPPE IDC	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	1,344	0	1,344
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	3,261	0	3,261
FC_2091	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	432	0	432
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	3,315	0	3,315
FC_2091	FE_H0110	B1897-730 - CAPPARENA START UP	0	0	0	0	0	0	0	13,866	0	13,866
FC_2091	FE_H0110	B1995-730 - HE IDC	0	0	0	0	0	0	0	1,226	0	1,226
FC_2091	FE_H0110	B1996-730 - MCALISTER IDC	0	0	0	0	0	0	0	255	0	255
FC_2091	FE_H0110	B1997-730 - NEUHAUSER IDC	0	0	0	0	0	0	0	732	0	732
FC_2091	FE_H0110	B2104-730 - JUN START UP	0	0	0	0	0	0	0	28,668	0	28,668
FC_2091	FE_H0110	B2252-730 - IDC - LI GAO	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	1,651	0	1,651
FC_2091	FE_H0110	B3714-730 - LABATE STARTUP	0	0	0	0	0	0	0	834	0	834
FC_2091	FE_H0110	B3716-730 - PEREPELTSIA STARTUP	0	0	0	0	0	0	0	263	0	263
FC_2091	FE_H0110	B3763-730 - OTT IDC	0	0	0	0	0	0	0	1,087	0	1,087
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	9,900	0	10,800	20,700	2,500	0	178,410	0	201,610
FC_2091	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	1,740	0	1,740
FC_2091	FE_H0112	B2057-730 - IDC - CHEUNG	0	0	0	0	0	0	0	17,745	0	17,745
FC_2091	FE_H0112	B2072-730 - IDC - MILLER, J	0	0	0	0	0	0	0	2,279	0	2,279
FC_2091	FE_H0112	B2128-730 - IDC - SHUO CHEN	0	0	0	0	0	0	0	1,440	0	1,440
FC_2091	FE_H0112	B2129-730 - IDC - CHERDACK	0	0	0	0	0	0	0	17,690	0	17,690
FC_2091	FE_H0112	B2130-730 - IDC - DAS	0	0	0	0	0	0	0	9,330	0	9,330
FC_2091	FE_H0112	B2133-730 - IDC - LIMING LI	0	0	0	0	0	0	0	612	0	612
FC_2091	FE_H0112	B2134-730 - IDC - MEIER	0	0	0	0	0	0	0	15,568	0	15,568

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0112	B2138-730 - IDC - VARGHESE	0	0	0	0	0	0	0	0	6,273	0	6,273
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	34,468	0	0	34,468	1,000	0	4,083	0	39,551
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	4,000	0	4,000	944	0	43,458	0	48,402
FC_2091	FE_H0515	B0437-730 - IDC RETURN - CHUNG	0	0	0	0	0	0	0	0	17,161	7,000	24,161
FC_2091	FE_H0515	B0439-730 - IDC RETURN - STROM	0	0	0	0	0	0	0	0	271	0	271
FC_2091	FE_H0515	B0440-730 - IDC RETURN - WARNER	0	0	0	0	0	0	0	0	2,340	0	2,340
FC_2091	FE_H0515	B0871-730 - GUSTAFSSON IDC RETURN	0	0	0	0	0	0	0	0	1,703	0	1,703
FC_2091	FE_H0515	B0873-730 - LIN IDC RETURN	0	0	0	0	0	0	0	0	904	0	904
FC_2091	FE_H0515	B0875-730 - BAWA-KHALFE IDC RETURN	0	0	0	0	0	0	0	0	525	0	525
FC_2091	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	0	72,500	0	72,500
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	30,000	0	20,137	0	0	50,137	8,000	0	165,787	0	223,924
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	7,097	0	7,097
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	0	6,072	0	6,072
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	106,212	0	106,212
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	30,000	0	0	0	0	30,000	15,000	0	0	0	45,000
FC_2170	FE_H0104	D1428-730 - BIOMEDICAL SCIENCE FEES	0	0	0	0	0	0	0	0	76,559	0	76,559
FC_2170	FE_H0104	D1893-730 - Biology Lab Equipment Fee	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	65,860	100,000	165,860
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	4,720	0	4,720
FC_2170	FE_H0108	D1889-730 - Computer Science Equipment Fee	0	0	0	0	0	0	0	0	33,480	0	33,480
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	42,556	0	42,556
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	164,385	0	164,385
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0109	D1892-730 - EAS Equipment Fee	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	115,763	0	0	0	0	115,763	10,000	0	0	0	125,763
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	37,694	85,000	0	32,306	0	155,000	20,000	0	50,000	0	225,000
FC_2170	FE_H0112	D1887-730 - Physics Lab Equipment Fee	0	0	0	0	0	0	0	0	40,500	0	40,500
Expenditure Total			8,841,487	5,245,571	1,429,576	8,743,559	571,652	24,831,845	3,988,893	0	9,272,382	365,007	38,458,127

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OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	3,980	43,472	0	0	47,452	15,216	0	147	0	62,815
FC_2063	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	405,340	0	405,340	8,107	0	0	0	413,447
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	47,000	2,160	49,160	4,700	0	343,234	0	397,094
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	430,963	33,524	0	4,560	469,047	85,436	0	0	0	554,483
FC_2064	FE_H0113	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_H0113	A0097-730 - SUMMER SUPPORT FUNDING	820,000	0	0	0	0	820,000	139,400	0	0	0	959,400
FC_2064	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	210,594	0	210,594	5,385	0	0	0	215,979
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	2,407,245	62,159	0	709,202	0	3,178,606	548,412	0	0	0	3,727,018
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	B2376-730 - 50 IN 5 - MARMOSSET ANIMAL CARE	0	0	0	0	0	0	0	0	32,450	0	32,450
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	0	9,326	0	9,326
FC_2076	FE_H0113	D1899-730 - MOORES PROFESSOR - DAS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	68,099	47,028	0	1,920	117,047	27,273	0	10,500	0	154,820
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2078	FE_H0115	A0145-730 - UHCO NTACHC FAC SAL	0	0	0	120,000	0	120,000	30,000	0	0	0	150,000
FC_2078	FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0115	C0040-730 - BERG INTRAMURAL	0	20,000	0	0	0	20,000	2,000	0	3,000	0	25,000
FC_2078	FE_H0115	C0087-730 - VOI CLINIC	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2078	FE_H0115	C0095-730 - EYE CENTER HEIGHTS CLINIC	0	38,001	154,763	0	6,480	199,244	52,505	41,993	25,000	0	318,742
FC_2078	FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	715,224	1,376,001	10,000	24,000	2,125,225	484,776	1,200,000	440,000	0	4,250,001
FC_2078	FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	0	0	15,000	0	15,000	1,500	0	300,000	0	316,500
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	0	0	0	0	0	0	0	2,326,155	0	2,326,155
FC_2078	FE_H0115	C3483-730 - UHCO - DALLAS	0	38,001	109,056	0	1,200	148,257	27,603	0	80,655	0	256,515
FC_2078	FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	38,001	45,957	0	720	84,678	17,818	35,000	35,354	0	172,850
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	65,952	0	0	2,160	68,112	20,576	0	9,672	0	98,360
FC_2080	FE_H0113	D1076-730 - OVS-OPT & VISION SCIENCE JRNL	0	0	0	0	0	0	0	0	13,086	0	13,086
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	1,368	0	1,368
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	32,266	0	32,266
FC_2091	FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B0944-730 - LEE IDC	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B0948-730 - RICHDALDE IDC	0	0	0	0	0	0	0	0	750	0	750
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B0958-730 - COATES IDC	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	0	172,795	0	0	0	172,795	0	0	668,600	30,000	871,395
FC_2091	FE_H0113	B1163-730 - IDC - IDEA	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	500	0	0	0	0	500	0	0	0	0	500
FC_2091	FE_H0113	B1323-730 - IDC COLLEGE SALARY	0	15,295	7,205	26,250	0	48,750	63,906	0	0	0	112,656
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B1966-730 - IDC TWA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	750	0	750
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	0	0	0	0	0	3,000	0	3,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			3,240,245	1,668,470	1,817,006	1,543,386	43,200	8,312,307	1,536,833	1,276,993	4,704,413	30,000	15,860,546

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PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0116	F0435-730 - COP CORE LAB	0	29,010	0	0	29,010	8,718	0	101,055	0	138,783	
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	3,273	0	3,273	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	14,650	0	14,650	
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	0	61,664	2,700	64,364	1,233	0	13,818	0	79,415
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	9,569	0	9,569	
FC_2063	FE_H0116	D4675-730 - COP STAFF SALARIES	0	24,867	69,468	6,000	222	100,557	18,900	0	16,709	0	136,166
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	79,802	0	0	480	80,282	26,493	0	20,000	0	126,775
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	10,000	0	10,000	1,000	0	39,040	0	50,040
FC_2063	FE_H0564	D4675-730 - COP STAFF SALARIES	0	291,371	15,076	7,970	7,200	321,617	94,094	0	0	0	415,711
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	8,647	0	8,647	
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	1,244	0	1,244	
FC_2064	FE_H0116	D1080-730 - COP - ACADEMIC COMMITMENT	0	0	0	0	0	0	0	556	0	556	
FC_2064	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	2,741	2,741	0	0	12,745	0	15,486
FC_2064	FE_H0116	D1152-730 - COP - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	7,196	0	7,196	
FC_2064	FE_H0116	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	55,564	0	55,564	
FC_2064	FE_H0116	D3905-730 - FAC SALARIES-ACAD SUPP	182,000	0	0	0	12,682	194,682	18,200	0	0	0	212,882
FC_2064	FE_H0116	D4675-730 - COP STAFF SALARIES	0	367,428	250,625	0	12,720	630,773	216,318	0	31,000	0	878,091
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	20,987	0	20,987	
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	128,000	124,130	0	0	27,557	279,687	25,600	0	0	0	305,287
FC_2064	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	12,000	0	0	0	12,000	722	0	28,000	20,000	60,722
FC_2064	FE_H0116	B1048-730 - START UP - OZUNA	0	0	0	0	0	0	0	5,132	0	0	5,132
FC_2064	FE_H0116	B2810-730 - GRAD PROF STUDIES RES ASST	0	0	0	2,261	0	2,261	17,000	0	0	0	19,261
FC_2064	FE_H0116	B8333-730 - START UP SALIM	0	0	0	0	0	0	0	420	0	0	420
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	3,909	0	0	3,909
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	7,256	0	0	7,256
FC_2064	FE_H0117	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	21,330	0	0	21,330
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	26,400	0	0	26,400
FC_2064	FE_H0117	D4675-730 - COP STAFF SALARIES	0	64,000	38,482	0	3,120	105,602	35,818	0	0	0	141,420
FC_2064	FE_H0117	A0142-730 - COP - GRADUATE SALARY	0	0	0	546,250	0	546,250	25,680	0	0	0	571,930
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,328,149	0	0	0	0	1,328,149	332,037	0	0	0	1,660,186
FC_2064	FE_H0117	B0659-730 - START UP - LIU	0	16,000	0	0	0	16,000	4,000	0	11,000	0	31,000
FC_2064	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	6,800	0	0	6,800
FC_2064	FE_H0117	B1900-730 - START UP - GOMIKA	0	0	0	0	0	0	0	30,897	0	0	30,897
FC_2064	FE_H0117	B1904-730 - STARTUP - KUMAR	0	0	0	0	0	0	0	100,000	65,800	0	165,800
FC_2064	FE_H0117	B1961-730 - 50 IN 5 - HUSSAIN - BUCKLEY	0	0	0	0	0	0	0	8,243	0	0	8,243
FC_2064	FE_H0117	B2090-730 - START UP - WU	0	0	0	0	0	0	0	8,598	0	0	8,598
FC_2064	FE_H0117	B2304-730 - 50 IN 5 - TEJADA-SIMON	0	0	0	0	0	0	0	2,775	0	0	2,775
FC_2064	FE_H0117	B2365-730 - CITE	2,000	0	0	12,000	0	14,000	2,500	0	13,343	0	29,843
FC_2064	FE_H0118	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	27,500	0	0	27,500
FC_2064	FE_H0118	D4675-730 - COP STAFF SALARIES	0	96,300	30,214	0	1,680	128,194	44,279	0	51,000	0	223,473
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	37,000	0	0	37,000
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	912,434	0	0	0	0	912,434	228,108	0	57,400	0	1,197,942
FC_2064	FE_H0118	B1957-730 - 50 IN 5 - WANAT	0	0	0	0	0	0	0	53,722	0	0	53,722
FC_2064	FE_H0118	B2149-730 - START UP - GEE	0	0	0	0	0	0	0	10,615	0	0	10,615
FC_2064	FE_H0118	B2150-730 - START UP - TRUONG	0	0	0	0	0	0	0	12,462	0	0	12,462
FC_2064	FE_H0118	B2191-730 - START UP - ROSARIO	0	0	0	0	0	0	0	16,065	0	0	16,065
FC_2064	FE_H0118	B2284-730 - 50 IN 5 - DE LA CRUZ	0	0	0	0	0	0	0	1,868	0	0	1,868
FC_2064	FE_H0118	B2337-730 - COST SHARE - G0507743	0	0	0	0	0	0	0	7,500	0	0	7,500
FC_2064	FE_H0118	B2338-730 - START UP - EL-DESOKY RANIA	0	0	0	0	0	0	0	18,121	0	0	18,121
FC_2064	FE_H0118	B2369-730 - START UP - DIEC	0	0	0	0	0	0	0	17,949	0	0	17,949
FC_2064	FE_H0563	D4675-730 - COP STAFF SALARIES	0	48,048	35,496	0	2,400	85,944	29,240	0	1,137	0	116,321
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	20,360	0	0	20,360
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	1,885	0	0	1,885
FC_2064	FE_H0564	H0334-730 - PHA STUDENT TRAVEL SCHP	0	0	0	0	0	0	0	45,000	0	0	45,000
FC_2064	FE_H0564	H0663-730 - PHARMD ADMISSION SCHOLARSHIP	0	0	0	0	0	0	0	10,125	0	0	10,125

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0564	E0068-730 - STD SVC - STUDENT SUPPORT	0	0	0	0	0	0	0	1,158	0	1,158
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	0	0	0	0	0	13,407	0	13,407
FC_2064	FE_H0571	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	592	0	592
FC_2064	FE_H0571	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	11,508	0	11,508
FC_2064	FE_H0571	D4675-730 - COP STAFF SALARIES	0	0	38,106	0	240	38,346	13,337	9,547	0	61,230
FC_2064	FE_H0571	A0142-730 - COP - GRADUATE SALARY	0	0	0	341,472	0	341,472	6,868	0	0	348,340
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,101,895	0	0	0	68,895	1,170,790	275,474	0	0	1,446,264
FC_2064	FE_H0571	B1958-730 - 50 IN 5 - THORNTON	0	0	0	28,000	0	28,000	0	60,141	0	88,141
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	2,969	0	2,969
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	6,257	0	6,257
FC_2078	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	115	0	115
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	0	15,000	3,280	74,600	0	92,880
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	526	0	526
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	2,000	0	0	0	2,000	1,232	8,000	0	11,232
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	12,425	0	12,425
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	4,026	0	4,026
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	200	0	200
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	10,000	2,000	140	12,140	1,000	16,000	0	29,140
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	7,795	0	7,795
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	11,527	0	11,527
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	5,138	0	5,138
FC_2078	FE_H0571	D0374-730 - STATISTICAL ANALYSIS-JOHNSON	0	0	0	4,000	0	4,000	200	2,200	0	6,400
FC_2078	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	7,000	0	7,000
FC_2079	FE_H0116	D3849-730 - FACULTY DEV INT PROGRAM	0	0	0	0	0	0	0	1,125	0	1,125
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	72,049	81,975	0	4,080	158,104	51,525	58,476	0	268,105
FC_2079	FE_H0571	D4172-730 - PHOP DEPARTMENT	0	0	0	0	0	0	0	277	0	277
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	1,252	0	1,252
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	3,160	0	3,160
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	620,000	0	41,030	0	0	661,030	198,000	5,970	0	865,000
FC_2080	FE_H0116	G0820-730 - DR 4332 HARVEY RECOVERY	0	0	0	0	0	0	0	23,300	0	23,300
FC_2080	FE_H0117	D0413-730 - CHOW - DISCRETIONARY	0	0	0	0	0	0	0	329	0	329
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	1,577	0	1,577
FC_2080	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	6,000	0	0	0	6,000	2,000	28,956	0	36,956
FC_2080	FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	629	0	629
FC_2080	FE_H0118	A2158-730 - EDUCATIONAL SUPPORT-TAM	0	0	0	0	0	0	0	1,109	0	1,109
FC_2080	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	875	0	875
FC_2086	FE_H0116	D1116-730 - COP OFFICIAL FUNCTIONS	0	0	0	0	0	0	0	5,163	0	5,163
FC_2086	FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	460,000	0	460,000
FC_2086	FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	165,800	30,000	195,800
FC_2086	FE_H0117	D8193-730 - ROYALTY DISTRIBUTION-CHOW	0	37,000	12,000	27,000	1,300	77,300	10,000	110,000	0	197,300
FC_2086	FE_H0117	B1900-730 - START UP - GOMIKA	0	4,000	0	5,000	300	9,300	700	19,000	0	29,000
FC_2086	FE_H0117	B1904-730 - STARTUP - KUMAR	0	50,000	0	0	0	50,000	10,000	200,000	110,000	370,000
FC_2091	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	472	0	472
FC_2091	FE_H0116	B1067-730 - IDC DEAN PHARMACY	104,500	81,503	0	10,000	2,597	198,600	60,400	810,192	280,000	1,349,192
FC_2091	FE_H0117	B0031-730 - IDC - MCCONNELL	0	0	0	0	0	0	0	21,200	0	21,200
FC_2091	FE_H0117	B0032-730 - IDC - ASGHAR	0	0	0	0	0	0	0	8,263	0	8,263
FC_2091	FE_H0117	B0033-730 - IDC - BANDAY	0	0	0	0	0	0	0	5,705	0	5,705
FC_2091	FE_H0117	B0034-730 - IDC - KNOLL	0	0	0	0	0	0	0	909	0	909
FC_2091	FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	72,000	0	72,000
FC_2091	FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	6,449	0	6,449
FC_2091	FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	4,158	0	4,158
FC_2091	FE_H0117	B0210-730 - IDC-HU	0	0	0	0	0	0	0	13,389	0	13,389
FC_2091	FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	12,729	0	12,729
FC_2091	FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	962	0	962
FC_2091	FE_H0117	B0407-730 - IDC-GHOSE	0	0	0	0	0	0	0	5,285	0	5,285

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2091	FE_H0117	B0579-730 - IDC - GOMIKA	0	0	0	0	0	0	0	0	11,796	0	11,796
FC_2091	FE_H0117	B0654-730 - IDC - STATSUYUK	0	0	0	0	0	0	0	0	13,119	0	13,119
FC_2091	FE_H0117	B0655-730 - IDC - LIU	0	0	0	0	0	0	0	0	16,133	0	16,133
FC_2091	FE_H0117	B0660-730 - IDC - GUO	0	0	0	0	0	0	0	0	29,861	0	29,861
FC_2091	FE_H0117	B1024-730 - IDC - ZHANG R	0	0	0	0	0	0	0	0	171,302	50,000	221,302
FC_2091	FE_H0117	B1069-730 - IDC-PPS	5,604	14,505	0	0	1,222	21,331	11,161	0	378,008	75,000	485,500
FC_2091	FE_H0117	B1073-730 - IDC - LOKHANDWALA	0	0	0	0	0	0	0	0	546	0	546
FC_2091	FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	5,604	15,501	0	0	1,004	22,109	5,276	0	59,115	20,000	106,500
FC_2091	FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	0	14,448	0	14,448
FC_2091	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	13,652	0	13,652
FC_2091	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	0	19,965	0	19,965
FC_2091	FE_H0117	B2202-730 - PHARMACoinFORMATICS RESEARCH	0	0	0	0	0	0	0	0	11,919	0	11,919
FC_2091	FE_H0117	B2290-730 - IDC - KUMAR	0	0	0	0	0	0	0	0	9,897	0	9,897
FC_2091	FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	0	23,745	0	23,745
FC_2091	FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	0	1,801	0	1,801
FC_2091	FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	0	3,872	0	3,872
FC_2091	FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	0	16,152	0	16,152
FC_2091	FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	0	17,211	0	17,211
FC_2091	FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	0	921	0	921
FC_2091	FE_H0118	B1097-730 - IDC-PPTR	0	14,505	0	0	420	14,925	4,505	0	83,420	30,000	132,850
FC_2091	FE_H0118	B2006-730 - IDC - WANAT	0	0	0	0	0	0	0	0	6,039	0	6,039
FC_2091	FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	0	12,406	0	12,406
FC_2091	FE_H0119	B1987-730 - IDC - PREMIER CENTER	0	0	0	0	0	0	0	0	78,696	10,000	88,696
FC_2091	FE_H0422	B1621-730 - IDER IDC RETURN ACCT	0	0	0	0	0	0	0	0	9,923	0	9,923
FC_2091	FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	0	38,024	0	38,024
FC_2091	FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	0	15,906	0	15,906
FC_2091	FE_H0571	B0283-730 - IDC-PHOP	0	56,001	0	0	0	56,001	16,799	0	117,366	20,000	210,166
FC_2091	FE_H0571	B0406-730 - IDC-CHEN	0	0	0	0	0	0	0	0	3,939	0	3,939
FC_2091	FE_H0571	B1886-730 - IDC - THORNTON	0	0	0	0	0	0	0	0	24,860	0	24,860
FC_2091	FE_H0571	B2005-730 - IDC - ABUGHOSH	0	0	0	0	0	0	0	0	5,186	0	5,186
FC_2091	FE_H0571	B2288-730 - IDC - JOHNSON	0	0	0	0	0	0	0	0	141	0	141
FC_2170	FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	9,856	0	9,856
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	40,872	0	500	41,372	8,174	0	74,454	0	124,000
Expenditure Total			4,405,186	1,506,020	663,344	1,063,617	154,200	7,792,367	1,809,871	0	4,617,386	710,800	14,930,424

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0090	A0914-730 - MUSIC ACTIVITIES	0	129,960	52,451	0	160	182,571	30,429	0	0	0	213,000
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	17,230	7,696	0	235	25,161	4,000	0	0	0	29,161
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	331,039	0	0	4,380	335,419	77,633	0	0	0	413,052
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	0	16,000	0	0	0	16,000	1,500	0	13,000	0	30,500
FC_2064	FE_H0083	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	10,515	0	10,515
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	52,337	0	52,337
FC_2064	FE_H0083	A0114-730 - COTA - GRADUATE ASST	0	0	0	323,440	0	323,440	4,000	0	0	0	327,440
FC_2064	FE_H0083	A0115-730 - ARTS LEADERSHIP FAC SALARIES	74,562	0	0	63,438	0	138,000	25,000	0	0	0	163,000
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	183,875	0	0	292,605	0	476,480	80,000	0	0	0	556,480
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	5,000	0	6,800	0	11,800	4,000	0	130,211	0	146,011
FC_2064	FE_H0085	A0114-730 - COTA - GRADUATE ASST	0	0	0	369,155	3,000	372,155	6,000	0	0	0	378,155
FC_2064	FE_H0090	A0114-730 - COTA - GRADUATE ASST	0	0	0	324,814	0	324,814	16,000	0	0	0	340,814
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	42,063	0	0	320,662	0	362,725	50,000	0	0	0	412,725
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	0	5,076	1,174	0	0	0	6,250
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	3,564	0	3,564
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	464,885	122,398	40,975	2,380	630,638	87,363	0	114,430	0	832,431
FC_2064	FE_H0594	B2073-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	79,302	0	79,302
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2076	FE_H0083	D1890-730 - MOORES PROFESSORSHIP-KOONTZ	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	86,490	0	0	1,153	87,643	14,517	0	0	0	102,160
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0594	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	108,618	0	108,618
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	8,000	0	8,000	4,500	0	89,106	0	101,606
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	6,010	33,000	1,500	0	40,510	9,700	0	11,800	0	62,010
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	5,000	0	20,000	0	25,000	1,000	0	74,000	0	100,000
FC_2078	FE_H0090	A0116-730 - CONTINUING EDUCATION - MSM	0	0	12,998	32,000	0	44,998	0	0	0	0	44,998
FC_2078	FE_H0090	C0017-730 - CHORAL	1,000	0	1,000	3,000	0	5,000	3,000	0	37,723	0	45,723
FC_2078	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	0	0	0	0	0	0	0	35,169	0	35,169
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	30,000	16,000	3,500	0	49,500	5,000	0	95,500	0	150,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078	FE_H0594	D0661-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	6,517	0	6,517
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	85,000	0	0	960	85,960	15,538	0	3,633	0	105,131
FC_2080	FE_H0594	C0155-730 - CENTER FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	0	13,354	0	13,354
FC_2090	FE_H0594	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	163,545	0	163,545	15,000	0	0	0	178,545
FC_2090	FE_H0594	A0117-730 - PROVOST ONLINE HYBRID FUNDING	0	0	0	24,000	0	24,000	5,964	0	0	0	29,964
FC_2091	FE_H0473	B0584-730 - CWMCA IDC	0	0	0	0	0	0	0	0	387	0	387
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	2,270	0	2,270
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	13,000	0	13,000	3,100	0	8,956	0	25,056
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	13,000	8,000	21,000	4,000	0	328,468	0	353,468
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	58,570	0	58,570
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	2,754	0	2,754
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	1,488	0	1,488
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	0	0	0	0	0	0	0	100,609	0	100,609
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	30,700	0	30,700	5,100	0	198,700	0	234,500
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	106,000	0	106,000
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	4,000	0	4,000	200	0	800	0	5,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	2,000	0	0	0	2,000	400	0	179,100	0	181,500
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2170	FE_H0594	D0148-730 - GRAD APP FEE	0	0	0	0	0	0	0	0	15,000	0	15,000
Expenditure Total			306,576	1,178,614	245,543	2,058,134	20,268	3,809,135	474,118	0	2,098,331	0	6,381,584

**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	504,671	108,820	10,000	0	623,491	122,698	0	122,034	0	868,223
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	832,333	359,426	0	0	1,191,759	324,993	0	20,000	0	1,536,752
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	269,852	0	0	0	269,852	0	0	234,166	0	504,018
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	156,266	101,143	0	0	257,409	77,222	0	12,000	0	346,631
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	113,613	0	0	0	113,613	34,083	0	0	0	147,696
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	22,000	2,500	0	24,500	3,070	0	6,500	0	34,070
FC_2063	FE_H0089	A1164-730 - HISTORY INCIDENTAL FEES	0	0	5,486	0	500	5,986	2,000	0	22,839	0	30,825
FC_2063	FE_H0092	D0983-730 - MCL LANGUAGE SUPPORT FEE	0	0	1,000	5,000	0	6,000	300	0	13,700	0	20,000
FC_2063	FE_H0092	D2685-730 - MCL FILM FEE	0	0	0	400	0	400	100	0	2,500	0	3,000
FC_2063	FE_H0121	D1031-730 - INCIDENTAL FEES - ANTH	0	0	0	0	0	0	0	0	150	0	150
FC_2063	FE_H0122	D1033-730 - INCIDENTAL FEES - ECON	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0123	A1082-730 - MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0504	D3728-730 - LANGUAGE SUPPORT FEES	0	0	28,000	8,000	0	36,000	4,000	0	14,305	0	54,305
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	0	59,534	0	27,000	0	86,534	18,955	0	43,534	0	149,023
FC_2064	FE_H0065	D1628-730 - DEANS OFFICE M & O	0	0	0	0	0	0	0	0	54,706	0	54,706
FC_2064	FE_H0065	D3049-730 - ACADEMIC ADVISOR FUNDING	0	47,028	0	0	0	47,028	14,108	0	0	0	61,136
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	23,723	0	0	0	0	23,723	7,116	0	0	0	30,839
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	834,834	0	0	0	0	834,834	242,450	0	0	0	1,077,284
FC_2064	FE_H0082	D0343-730 - CLASS CONVOCATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	409,448	0	17,000	0	426,448	124,108	0	58,000	0	608,556
FC_2064	FE_H0082	D2907-730 - CLASS DEVEL OFF DOE	0	0	0	0	0	0	0	0	6,850	0	6,850
FC_2064	FE_H0082	D3056-730 - CLASS ACAD ADVISORS	0	191,746	0	0	0	191,746	57,523	0	0	0	249,269
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	0	360,603	0	37,500	0	398,103	9,375	0	0	0	407,478
FC_2064	FE_H0082	A2082-730 - INSTRUCTIONAL SALARIES	1,338,369	0	0	763,785	0	2,102,154	0	0	0	0	2,102,154
FC_2064	FE_H0082	B0787-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	210,000	0	210,000
FC_2064	FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	189,350	83,622	18,000	0	290,972	81,892	0	289,984	0	662,848
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	130,286	0	130,286	10,793	0	0	0	141,079
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	22,000	0	0	0	0	22,000	5,500	0	0	0	27,500
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	122,642	0	0	0	0	122,642	36,793	0	0	0	159,435
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	28,800	0	28,800
FC_2064	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	17,426	0	17,426
FC_2064	FE_H0086	D0499-730 - GLASS MOUNTAIN	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0086	D3056-730 - CLASS ACAD ADVISORS	0	0	0	0	0	0	0	0	13,214	0	13,214
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,231,065	0	1,231,065	101,978	0	0	0	1,333,043
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	474,094	0	0	0	0	474,094	142,227	0	0	0	616,321
FC_2064	FE_H0087	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	42,530	0	42,530
FC_2064	FE_H0087	D2931-730 - COMD DDT	0	14,784	0	0	0	14,784	5,174	0	0	0	19,958
FC_2064	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	67,874	0	0	0	0	67,874	20,362	0	0	0	88,236
FC_2064	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	267,406	0	0	0	0	267,406	80,221	0	0	0	347,627
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	12,758	0	12,758
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	485,913	0	485,913	40,252	0	0	0	526,165
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	546,681	0	0	0	0	546,681	136,891	0	0	0	683,572
FC_2064	FE_H0091	D0478-730 - DEANS OFFICE DOE	0	0	38,900	0	0	38,900	11,669	0	4,086	0	54,655
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	150,038	0	0	0	0	150,038	45,012	0	0	0	195,050
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	46,080	0	46,080
FC_2064	FE_H0092	D3500-730 - MCL DOE SUPPLEMENTAL	0	0	2,400	1,000	0	3,400	300	0	14,166	0	17,866
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	188,480	0	0	0	0	188,480	56,543	0	0	0	245,023
FC_2064	FE_H0093	D8442-730 - DEANS OFF-RECOVERY CONF 2013	0	0	34,191	0	0	34,191	10,257	0	0	0	44,448
FC_2064	FE_H0093	B3807-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	36,433	0	36,433	2,733	0	0	0	39,166
FC_2064	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	31,515	0	31,515
FC_2064	FE_H0094	D3580-730 - AAS ETHNIC STUDIES	0	0	0	0	0	0	0	0	16,667	0	16,667
FC_2064	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	37,146	0	0	37,146	11,144	0	0	0	48,290
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	68,351	0	68,351

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0095	A2531-730 - FACULTY STIPENDS	47,074	0	0	0	0	47,074	14,122	0	0	0	61,196
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0095	E0355-730 - ACAD ACHIEVERS UH-CMAS	0	0	0	17,000	0	17,000	500	0	12,500	0	30,000
FC_2064	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	17,839	0	17,839
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	75,880	0	75,880	5,805	0	0	0	81,685
FC_2064	FE_H0121	A2531-730 - FACULTY STIPENDS	26,156	0	0	0	0	26,156	5,917	0	0	0	32,073
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	201,883	0	0	0	0	201,883	60,565	0	0	0	262,448
FC_2064	FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	53,328	0	53,328
FC_2064	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	366,262	0	0	0	0	366,262	109,880	0	0	0	476,142
FC_2064	FE_H0122	A2531-730 - FACULTY STIPENDS	30,661	0	0	0	0	30,661	10,502	0	0	0	41,163
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	397,346	0	0	0	0	397,346	119,203	0	0	0	516,549
FC_2064	FE_H0123	D1085-730 - MIL SCI DOE	0	0	0	0	0	0	0	0	15,717	0	15,717
FC_2064	FE_H0124	D1087-730 - POL SCI DOE	0	0	0	0	0	0	0	0	5,690	0	5,690
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	0	438,033	0	438,033	36,286	0	0	0	474,319
FC_2064	FE_H0124	A2558-730 - FACULTY SALARIES	401,698	0	0	0	0	401,698	120,508	0	0	0	522,206
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	0	0	0	100	100	0	0	33,813	0	33,913
FC_2064	FE_H0125	D8137-730 - PSYCH ACADEM ADVIS	0	54,969	25,422	0	0	80,391	24,118	0	0	0	104,509
FC_2064	FE_H0125	A2550-730 - NORTHWEST CAMPUS	71,452	0	0	0	0	71,452	21,386	0	0	0	92,838
FC_2064	FE_H0125	A2558-730 - FACULTY SALARIES	685,883	0	0	0	0	685,883	205,765	0	0	0	891,648
FC_2064	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	17,366	0	17,366
FC_2064	FE_H0126	A2558-730 - FACULTY SALARIES	173,971	0	0	0	0	173,971	52,190	0	0	0	226,161
FC_2064	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	0	0	0	0	0	0	25,547	0	25,547
FC_2064	FE_H0433	D0478-730 - DEANS OFFICE DOE	0	34,728	0	0	0	34,728	10,418	0	0	0	45,146
FC_2064	FE_H0433	D2909-730 - WOMENS STUDIES GUF	0	0	0	0	0	0	0	0	4,165	0	4,165
FC_2064	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	290,540	0	0	92,042	0	382,582	114,767	0	0	0	497,349
FC_2064	FE_H0514	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	60,561	0	17,000	0	77,561	19,143	0	0	0	96,704
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	0	6,213	0	6,213
FC_2072	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	0	5,679	0	5,679
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	0	0	0	13,568	0	13,568	0	0	100,000	0	113,568
FC_2072	FE_H0065	B1838-730 - IDC - HERNANDEZ	0	0	0	0	0	0	0	0	7,191	0	7,191
FC_2072	FE_H0065	B2805-730 - IDC - SIMPSON	0	0	0	0	0	0	0	0	333	0	333
FC_2072	FE_H0065	B3760-730 - IDC - OCONNOR	0	0	0	0	0	0	0	0	1,152	0	1,152
FC_2072	FE_H0065	B3761-730 - IDC-PARIKH	0	0	0	0	0	0	0	0	2,610	0	2,610
FC_2072	FE_H0065	B3783-730 - IDC-LAVOY	0	0	0	0	0	0	0	0	1,862	0	1,862
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	0	19,895	0	19,895
FC_2072	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2072	FE_H0122	B1109-730 - IDC ECONOMICS PI	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	100	100	0	0	1,774	0	1,874
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	100	100	0	0	1,482	0	1,582
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	100	100	0	0	11,906	0	12,006
FC_2072	FE_H0125	B1278-730 - MEDINA START UP DEPT IDC	0	0	0	0	100	100	0	0	9,468	0	9,568
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	0	739	0	739
FC_2076	FE_H0086	D1294-730 - MOORES SCHOLAR - BACKUS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	0	850	0	850
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	0	800	0	800
FC_2076	FE_H0089	D1278-730 - MOORES PROFESSORSHIP-N YOUNG	0	0	0	5,000	0	5,000	500	0	4,500	0	10,000
FC_2076	FE_H0089	D1897-730 - MOORES PROFESSORSHIP FISHMAN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0092	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	0	171	0	171
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	3,615	0	3,615	385	0	0	0	4,000
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	55,000	50,000	49,000	48,000	0	202,000	23,000	0	425,000	150,000	800,000
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	0	580	0	580

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2078	FE_H0082	B0200-730 - DIGITAL HUMANITIES CONF	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0082	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	2,749	0	2,749
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	5,611	0	5,611
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	52,136	47,482	0	0	99,618	14,244	20,000	41,138	0	175,000
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	135,595	36,728	0	172,323	43,083	0	0	0	215,406
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	0	150,390	82,279	54,000	286,669	85,000	0	1,295,331	0	1,667,000
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	901	0	901
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	2,141	0	2,141
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	47,000	0	47,000
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	15,000	0	33,000	48,000	5,000	0	362,000	0	415,000
FC_2078	FE_H0124	B0230-730 - FACULTY COMMITMENTS	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0125	C0026-730 - AHRL-SUTC	0	0	0	0	0	0	0	815	0	815
FC_2078	FE_H0125	C0088-730 - CENTER FOR COUPLES THERAPY	0	0	0	0	0	0	0	6,837	0	6,837
FC_2078	FE_H0125	C0090-730 - ADAPT	0	0	0	0	0	0	0	6,292	0	6,292
FC_2078	FE_H0125	C0092-730 - ACLA	0	0	8,278	0	8,278	500	0	7,222	0	16,000
FC_2078	FE_H0125	C0093-730 - SACH	0	0	0	0	0	0	0	3,500	0	3,500
FC_2078	FE_H0125	C0105-730 - TRAUMA RECOVERY CLINIC - TELE	0	0	0	0	0	0	0	100	0	100
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	8,000	0	8,000	636	0	0	0	8,636
FC_2078	FE_H0125	C2206-730 - GRIGORENKO JOURNAL	0	0	0	0	0	0	0	4,079	0	4,079
FC_2078	FE_H0125	B2139-730 - PSYCH EVALUATIONS - VENTA	0	0	0	0	0	0	0	2,282	0	2,282
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	57,000	0	57,000
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	8,000	0	8,000
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	20,000	0	20,000
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	0	46,855	0	46,855	14,056	0	0	0	60,911
FC_2079	FE_H0082	D4081-730 - EDUCATIONAL TECHNOLOGY	0	50,000	89,367	30,000	169,367	32,874	0	12,000	0	214,241
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	127,515	0	0	127,515	31,000	0	68,203	0	226,718
FC_2079	FE_H0125	A0088-730 - CLASS TECH FEE SALARIES	0	76,000	0	0	76,000	22,800	0	0	0	98,800
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	7,707	0	7,707
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	0	0	500	500	0	500	0	1,000
FC_2080	FE_H0082	D1356-730 - UH DMU - PROG ADMIN	0	0	0	0	0	0	0	9,318	0	9,318
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	344	0	344
FC_2080	FE_H0084	A0844-730 - COM DISCRETIONARY	0	0	0	0	0	0	0	17,500	0	17,500
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	832	0	832
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0	0	0	0	0	0	0	494	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	149	0	149
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	7,477	0	7,477
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	6,114	0	6,114
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	750	0	750
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	1,100	0	1,100
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	154,500	0	154,500
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	1,573	0	1,573
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	138	0	138
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	250	0	250
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	24,000	0	24,000
FC_2080	FE_H0095	D0328-730 - SSSP JOURNAL	0	0	0	0	0	0	0	3,397	0	3,397
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	222	0	222
FC_2080	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	189,640	0	189,640
FC_2080	FE_H0095	H0158-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0	0	0	0	3,000	3,000	0	962	0	3,962
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	0	0	0	0	6,000	0	6,000
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	761	0	761
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	1,500	0	1,500
FC_2091	FE_H0065	B0597-730 - IDC- BEOM CHAN LEE	0	0	0	0	0	0	0	5,378	0	5,378

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0065	B1122-730 - IDC - JOHNSTON	0	0	0	0	0	0	0	3,229	0	3,229	
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	2,188	2,188	0	200,000	0	202,188	
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0	0	0	0	0	0	0	24,000	0	24,000	
FC_2091	FE_H0065	B2872-730 - IDC GORNIK	0	0	0	0	0	0	0	4,588	0	4,588	
FC_2091	FE_H0065	B3794-730 - IDC CNBR	0	0	0	0	0	0	0	12,867	0	12,867	
FC_2091	FE_H0065	B4422-730 - IDC TORC	0	36,803	0	0	3,584	40,387	11,040	82,157	0	133,584	
FC_2091	FE_H0065	B8282-730 - IDC LIP	0	0	0	0	0	0	0	16,461	0	16,461	
FC_2091	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	14,877	0	14,877	
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	38,351	0	0	0	38,351	11,505	811,008	0	860,864	
FC_2091	FE_H0084	B2233-730 - IDC - COMMUNICATION	0	0	0	0	0	0	0	5,409	0	5,409	
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	3,500	0	3,500	
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	0	0	0	0	19,104	0	19,104	
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	4,464	0	4,464	
FC_2091	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	17,186	0	17,186	
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0	0	0	0	0	0	0	23,731	0	23,731	
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	0	0	0	3,590	0	3,590	
FC_2091	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	1,393	0	1,393	
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	44,010	0	44,010	
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	28,000	15,263	178,156	0	0	221,419	17,783	264,938	0	504,140	
FC_2091	FE_H0125	B1930-730 - ADAM FETTERMAN STARTUP IDC	0	0	0	0	111	111	0	9,600	0	9,711	
FC_2091	FE_H0125	B1931-730 - KEVIN HOFF START UP IDC	0	0	0	0	97	97	0	7,100	0	7,197	
FC_2091	FE_H0125	B1932-730 - MICHAEL WILLIAMS START UP IDC	0	0	0	0	300	300	0	5,080	0	5,380	
FC_2091	FE_H0125	B1935-730 - BEAU ALWARD START UP IDC	0	0	0	0	83	83	0	4,200	0	4,283	
FC_2091	FE_H0125	B1939-730 - VINCENT NG START UP IDC	0	0	0	0	100	100	0	5,306	0	5,406	
FC_2091	FE_H0125	B2110-730 - AMANDA VENTA STARTUP IDC	0	0	0	0	62	62	0	10,800	0	10,862	
FC_2091	FE_H0125	B2359-730 - DENISE REYES STARTUP IDC	0	0	0	0	70	70	0	7,400	0	7,470	
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	3,024	0	3,024	
FC_2091	FE_H0517	B2235-730 - IDC COST CENTER	0	0	0	0	0	0	0	280	0	280	
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	2,199	0	2,199	
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	1,744	0	1,744	
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	1,100	0	0	0	0	1,100	291	0	0	1,391	
FC_2170	FE_H0086	D0041-730 - ENGL GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	9,912	0	9,912	
FC_2170	FE_H0086	D1744-730 - CRT WRT APPL FEES	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2170	FE_H0086	D2942-730 - U G INTERNSHIP SERV LRNG PROG	0	0	0	0	0	0	0	350	0	350	
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	0	85,536	0	0	0	85,536	25,660	188,804	0	300,000	
FC_2170	FE_H0086	A2055-730 - LITERATURES & FILM FEES	0	0	0	0	0	0	0	2,164	0	2,164	
FC_2170	FE_H0087	D0165-730 - ASLI VOLUNTARY FEES	0	0	0	0	0	0	0	564	0	564	
FC_2170	FE_H0087	D0970-730 - STUDY ABROAD	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2170	FE_H0087	D0975-730 - COMD GRAD APPLICATION FEE	0	0	0	0	0	0	0	4,682	0	4,682	
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	9,316	0	9,316	
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	3,927	0	3,927	
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	0	0	3,622	0	3,622	
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	1,706	0	1,706	0	105,294	0	107,000	
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	1,200	0	1,200	
FC_2170	FE_H0094	D8339-730 - AAS STUDY ABR	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	4,748	0	4,748	
FC_2170	FE_H0124	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	3,781	0	3,781	
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	9,033	0	0	9,033	2,709	17,569	0	29,311	
FC_2170	FE_H0126	D0119-730 - SOC GRAD APP FEE	0	0	0	0	0	0	0	442	0	442	
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	40,000	0	40,000	0	0	0	40,000	
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	7,529	0	7,529	
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	0	0	3,000	900	114,000	0	117,900	
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	3,195	0	3,195	
Expenditure Total			6,868,303	4,127,421	1,355,252	3,642,726	11,095	16,004,797	3,115,883	20,000	6,964,465	150,000	26,255,145

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GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	41,211	0	41,211
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	176,872	176,872	17,815	0	0	0	0	194,687
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	691,868	108,959	9,496	810,323	165,756	0	42,376	0	0	1,018,455
FC_2064	FE_H0129	D4021-730 - BUSINESS OFFICE	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	10,756	0	0	0	10,756	4,080	0	0	0	0	14,836
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	48,299	0	0	62,240	110,539	14,432	0	0	0	0	124,971
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	20,050	0	0	20,050
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	195,001	0	0	0	195,001	50,628	0	9,836	0	0	255,465
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	2,500	266	0	15,467	0	0	18,233
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	10,602	0	0	10,602
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	5,951	0	0	5,951
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	6,158	0	0	6,158
FC_2064	FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	0	0	0	0	0	48,751	0	0	48,751
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	6,000	0	0	6,000
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	12,357	45,430	0	57,787	19,818	0	5,239	0	0	82,844
FC_2080	FE_H0129	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	1,900	0	0	1,900
FC_2080	FE_H0129	C0060-730 - COMMUNITY EVENTS	0	0	0	0	0	0	0	3,000	0	0	3,000
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	34,139	40,000	74,139	16,702	0	17,309	0	0	108,150
FC_2080	FE_H0508	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	23,080	0	0	23,080
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	86,704	12,400	0	30,702	129,806	21,000	0	28,645	0	0	179,451
FC_2091	FE_H0130	B1171-730 - IDC SOCIAL WORK PI	0	10,000	5,000	10,000	25,000	5,000	0	15,000	0	0	45,000
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	10,000	10,000	2,000	0	15,000	0	0	27,000
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	0	10,000	15,000	25,000	5,000	0	20,000	0	0	50,000
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	29,038	0	0	29,038
FC_2091	FE_H0508	B1967-730 - SUSTAIN	0	0	0	10,000	10,000	5,000	0	15,000	0	0	30,000
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	0	10,000	10,000	3,000	0	15,000	0	0	28,000
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	85,001	118,962	0	93,324	297,287	55,540	0	47,183	0	0	400,010
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	14,600	14,600	1,556	0	17,344	0	0	33,500
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	2,145	0	0	2,145
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	0	26,059	5,000	31,059	4,040	0	28,151	0	0	63,250
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	2,541	0	0	2,541	459	0	3,000	0	0	6,000
Expenditure Total			425,761	848,128	229,587	489,734	1,993,210	392,092	0	499,436	0	0	2,884,738

TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	177,915	36,311	110,000	0	324,226	69,769	0	26,193	0	420,188
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	0	0	10,000	0	10,000	1,000	0	4,843	0	15,843
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	247,013	0	0	0	247,013	74,104	0	0	0	321,117
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	0	261,883	181,872	33,000	7,500	484,255	143,434	0	25,478	0	653,167
FC_2063	FE_H0136	D1570-730 - ADVISING	0	426,098	78,456	0	0	504,554	154,032	0	0	0	658,586
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	25,336	0	38,480	0	0	63,816	11,544	0	14,884	0	90,244
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	0	47,353	0	0	0	47,353	14,206	0	43,441	0	105,000
FC_2063	FE_H0139	D0639-730 - ET DOE	32,000	0	39,250	0	0	71,250	11,775	0	58,000	0	141,025
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	0	294,374	38,127	425,896	50,000	808,397	109,901	0	0	0	918,298
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	28,920	0	138,958	0	4,500	172,378	41,687	0	20,693	0	234,758
FC_2063	FE_H0140	A2043-730 - HDSC DEPT COURSE FEE	0	0	0	50,000	0	50,000	10,000	0	0	0	60,000
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	24,000	0	36,144	0	0	60,144	16,000	0	19,442	0	95,586
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	0	33,573	0	100,000	0	133,573	20,000	0	0	0	153,573
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	338,425	39,672	10,000	3,500	391,597	117,066	0	73,745	0	582,408
FC_2064	FE_H0136	D1570-730 - ADVISING	0	314,404	0	0	0	314,404	94,320	0	0	0	408,724
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	0	0	0	0	0	0	0	46,700	0	46,700
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	0	454,688	0	0	0	454,688	70,515	0	0	0	525,203
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	1,270,391	48,000	0	1,022,981	0	2,341,372	352,421	0	0	0	2,693,793
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,261,310	72,504	0	475,000	0	1,808,814	328,400	0	0	0	2,137,214
FC_2064	FE_H0140	A2135-730 - HDSC DT SALARIES	256,001	0	0	237,355	0	493,356	77,000	0	0	0	570,356
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	805,480	0	0	408,712	0	1,214,192	215,000	0	0	0	1,429,192
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	67,701	0	67,701
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	123,600	0	0	2,319	125,919	33,981	0	0	0	159,900
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	187,080	0	0	5,000	192,080	57,920	0	0	0	250,000
FC_2080	FE_H0136	D0133-730 - PETROLEUM INITIATIVES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0136	D0135-730 - MARITIME SYMPOSIUM	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2080	FE_H0136	D1216-730 - BTI CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	0	0	15,000	0	0	15,000	5,000	0	15,000	0	35,000
FC_2080	FE_H0136	A0127-730 - INNOVATION ENGR CERTIFICATE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2080	FE_H0137	D0090-730 - CHAIR DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0137	D0818-730 - AWS-CE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080	FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	900	0	900
FC_2080	FE_H0140	D0105-730 - STRATEGIC FORESIGHT PROGRAM	0	60,000	0	0	0	60,000	15,000	0	125,000	0	200,000
FC_2080	FE_H0140	D0232-730 - HDSC DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2080	FE_H0140	D1264-730 - HDSC CHAIR DEVELOPMENT FUNDS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0559	D0611-730 - CM DISCRETIONARY	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2080	FE_H0559	D1090-730 - P&I ADVISORY BOARD	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0559	D1092-730 - CMIAB ADVISORY BOARD	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0559	D1300-730 - NCBFAA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2080	FE_H0559	D1302-730 - INCOTERMS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2080	FE_H0559	D1304-730 - CILTNA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	30,000	0	30,000	20,000	0	90,000	0	140,000
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	10,000	0	10,000	2,000	0	189,302	20,000	221,302
FC_2091	FE_H0137	B1146-730 - IDC ZHANG	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	19,624	0	19,624
FC_2091	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	0	91,945	0	91,945
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	0	35,207	0	35,207
FC_2091	FE_H0140	B1938-730 - FACULTY START UP FUNDS	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	3,945	0	3,945
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	13,372	0	13,372
FC_2091	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	47,028	0	90,000	1,500	138,528	25,000	0	75,472	0	239,000
Expenditure Total			3,703,438	3,133,938	642,270	3,012,944	74,319	10,566,909	2,091,075	0	1,687,487	20,000	14,365,471

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ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_2060	FE_H0173	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	41,000	0	41,000	
FC_2060	FE_H0180	F1078-730 - OPERATIONS & SALARIES RECOVER	0	172,134	227,279	10,000	11,040	420,453	152,927	1,053,835	385,577	0	2,012,792
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2060	FE_H0182	F0337-730 - LEARNING & DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2060	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	172,710	42,423	13,520	4,120	232,773	75,348	0	130,629	0	438,750
FC_2060	FE_H0612	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	2,918,351	0	309,545	3,227,896	1,204,707	0	58,920	0	4,491,523
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	375	0	375
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	319,440	0	0	1,800	321,240	112,560	0	171,000	0	604,800
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	381,651	0	0	0	381,651	609,167	0	982,455	0	1,973,273
FC_2064	FE_H0154	F0273-730 - E PROCUREMENT	0	0	0	0	0	0	0	0	300,181	0	300,181
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	387,328	0	10,000	6,000	403,328	132,762	0	877,628	0	1,413,718
FC_2064	FE_H0154	F0449-730 - SPECIAL LINE ITEM SUPPORT	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2064	FE_H0155	F0414-730 - BUS OPER-ADMIN & FIN	0	838,992	172,887	3,859	19,301	1,035,039	334,857	0	75,000	0	1,444,896
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	256,758	0	0	3,000	259,758	54,609	0	15,000	0	329,367
FC_2064	FE_H0167	F0440-730 - F & A-SFS	0	104,000	0	1,222	2,400	107,622	33,941	0	0	0	141,563
FC_2064	FE_H0173	G0151-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	G0152-730 - SALARY SUPPORT	0	1,245,168	250,163	0	34,811	1,530,142	405,798	0	0	0	1,935,940
FC_2064	FE_H0173	G0153-730 - ENVIRONMENTAL HEALTH & SAFETY	0	0	0	0	0	0	0	0	45,869	0	45,869
FC_2064	FE_H0173	G0154-730 - FIRE & SAFETY	0	0	0	0	0	0	0	0	27,729	0	27,729
FC_2064	FE_H0173	G0869-730 - SSC FOOD SAFETY	0	171,000	0	0	500	171,500	59,350	0	9,500	0	240,350
FC_2064	FE_H0180	F0448-730 - DELIVERY SERVICES	0	140,906	173,767	22,446	8,160	345,279	112,992	0	190,052	0	648,323
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	0	0	0	0	0	0	0	20,611	0	20,611
FC_2064	FE_H0182	F0438-730 - SALARY & WAGES	0	0	0	0	0	0	0	0	11,100	0	11,100
FC_2064	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	0	0	0	0	0	132,378	0	132,378
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	195,000	0	195,000
FC_2064	FE_H0261	F0387-730 - INSTIT WIDE INFRASTRUCTURE	0	0	0	0	0	0	0	0	82,218	0	82,218
FC_2064	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	405,737	40,780	0	0	446,517	158,280	0	256,435	0	861,232
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	442,589	41,593	0	9,600	493,782	172,236	0	0	0	666,018
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	397,229	131,575	0	15,360	544,164	174,133	0	2,935	0	721,232
FC_2064	FE_H0611	G0164-730 - PUBLIC SAFETY SYS SALARIES	0	286,178	0	15,000	4,080	305,258	87,078	0	8,276	0	400,612
FC_2064	FE_H0611	G0165-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	107,048	0	107,048
FC_2064	FE_H0612	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0612	G0157-730 - EMERGENCY MANAGEMENT SALARIES	0	223,047	0	0	5,670	228,717	71,603	0	0	0	300,320
FC_2064	FE_H0612	G0158-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	56,540	0	56,540
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	209,862	0	209,862
FC_2064	FE_H0663	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	0	64,167	0	64,167
FC_2064	FE_H0679	F0019-730 - RM OPERATING	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0679	F0020-730 - RM SUPPORT	0	320,000	0	0	2,743	322,743	98,802	0	0	0	421,545
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,530,765	5,760,664	0	800,856	8,092,285	2,482,000	0	0	0	10,574,285
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	405,900	0	405,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	361,311	0	0	4,080	365,391	117,576	0	0	0	482,967
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	235,121	0	235,121
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	14,506	0	0	300	14,806	5,194	0	0	0	20,000
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2077	FE_H0182	F0339-730 - POWER UP EMPLOYEE WELLNESS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0182	F0662-730 - NEW HIRE ORIENTATION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	9,500	0	9,500
FC_2077	FE_H0182	F2697-730 - HR DISCRETIONARY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0255	F0524-730 - 457(F) ONGOING SALARIES	0	45,000	0	0	0	45,000	0	0	0	0	45,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	83,091	0	83,091
FC_2078	FE_H0173	G0160-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2078	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	6,209	0	0	28	6,237	1,863	0	261,900	0	270,000
FC_2078	FE_H0182	C0054-730 - HERC - GREATER TEXAS	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_2078	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0518	F0399-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2079	FE_H0154	F1557-730 - A&F LAPSE RESERVE	0	37,162	0	0	0	37,162	7,618	0	0	0	44,780
FC_2079	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	255,215	35,684	20,000	4,560	315,459	101,815	0	101,718	0	518,992
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	38,050	0	38,050
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	31,671	0	31,671
FC_2080	FE_H0154	F0265-730 - VC VP FINANCE OPERATION	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0160	F0626-730 - ACCOUNTS PAYABLE	0	0	0	0	0	0	0	0	3,273	0	3,273
FC_2080	FE_H0167	E5051-730 - STUDENT FINANCIAL SERVICES DES	0	784,000	464,000	65,000	35,000	1,348,000	434,333	0	1,117,667	0	2,900,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2080	FE_H0303	F0261-730 - TEMP PUBLIC ART	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	363,205	0	0	3,360	366,565	127,865	0	491,844	0	986,274
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	375,000	0	375,000
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	4,621	0	4,621
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	133,043	0	0	960	134,003	46,270	0	110,630	0	290,903
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	900	0	900
Expenditure Total			0	9,795,283	10,259,166	161,047	1,287,274	21,502,770	7,375,684	1,053,835	10,814,087	0	40,746,376

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INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	85,854	0	0	1,920	87,774	29,843	0	132,383	0	250,000
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	86,690	0	0	1,440	88,130	29,964	0	0	0	118,094
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	229,436	0	15,000	6,240	250,676	77,710	0	545,084	0	873,470
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	0	950,000	0	950,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	628,000	0	628,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,472,612	497,682	94,000	90,000	2,154,294	646,288	0	1,349,418	0	4,150,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	0	15,000	0	15,000	150	0	59,850	0	75,000
FC_2060	FE_H0528	F0321-730 - COUGAR ONE	0	181,171	0	0	2,640	183,811	56,981	0	0	0	240,792
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	60,535	0	60,535
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	288,517	0	0	3,360	291,877	75,040	0	0	0	366,917
FC_2064	FE_H0199	F0468-730 - ES OPERATIONS	0	2,255,370	29,139	0	29,280	2,313,789	505,828	0	2,400	0	2,822,017
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,366,136	0	0	35,520	1,401,656	368,857	0	94,800	0	1,865,313
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,977,330	0	58,392	32,640	2,068,362	493,283	0	300	0	2,561,945
FC_2064	FE_H0199	F2725-730 - DATA WAREHOUSE	0	535,972	0	0	8,880	544,852	144,712	0	202,079	0	891,643
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	357,923	0	0	6,960	364,883	114,535	0	300	0	479,718
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	93,942	0	0	240	94,182	24,425	0	264,721	0	383,328
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	2,087,452	384,882	0	62,160	2,534,494	696,129	0	10,600	0	3,241,223
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	1,666,586	0	45,000	34,320	1,745,906	433,818	0	682,725	0	2,862,449
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	412,714	0	15,000	12,960	440,674	115,560	0	31,900	0	588,134
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	2,315	0	2,315
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	476,464	0	26,000	4,560	507,024	96,335	0	231,942	0	835,301
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	210,705	0	0	5,520	216,225	64,868	0	164,000	0	445,093
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	160,700	0	160,700
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	118,875	0	118,875
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	773,500	0	773,500
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	119,600	0	119,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	109,491	0	0	1,200	110,691	34,314	0	35,300	0	180,305
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	422,109	0	54,800	8,160	485,069	126,118	0	155,900	0	767,087
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	153,500	0	153,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	616,995	0	616,995
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	0	91,872	409,954	1,680	503,506	61,626	0	10,000	0	575,132
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	0	145,000	0	145,000
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	0	0	0	0	0	56,626	0	56,626
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	330,790	47,586	0	13,680	392,056	121,537	0	208,560	0	722,153
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	41,000	0	41,000	410	0	216,995	0	258,405
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0	0	80,200	0	80,200
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	30,000	0	30,000
Expenditure Total			0	14,647,264	1,051,161	774,146	363,360	16,835,931	4,318,331	0	8,395,103	0	29,549,365

INSTITUTIONAL

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - INST RESERVES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	579,188	0	579,188	0	579,188
FC_2064	FE_H0254	F0407-730 - CONTINGENCY RESERVE	0	0	0	0	0	0	1,780,091	0	1,780,091	0	1,780,091
FC_2064	FE_H0262	F0429-730 - INST - MAILBOXES	0	0	0	0	0	0	183,898	0	183,898	0	183,898
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	720,750	0	720,750	0	720,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	6,907,366	0	6,907,366	0	6,907,366
FC_2064	FE_H0264	F0473-730 - LEGAL CLAIM RSV	0	0	0	0	0	0	100,000	0	100,000	0	100,000
FC_2064	FE_H0264	F0479-730 - DIGITAL SIGNATURE SOFTWARE	0	0	0	0	0	0	450,000	0	450,000	0	450,000
FC_2064	FE_H0264	F0481-730 - RISK MITIGATION	0	0	0	0	0	0	200,000	0	200,000	0	200,000
FC_2064	FE_H0264	F0483-730 - SEC CULLEN CAMBRID	0	0	0	0	0	0	102,000	0	102,000	0	102,000
FC_2064	FE_H0264	F0485-730 - STATE SESSION COSTS	0	0	0	0	0	0	200,000	0	200,000	0	200,000
FC_2064	FE_H0264	F0487-730 - EXECUTIVE BONUS	0	0	0	0	0	0	300,000	0	300,000	0	300,000
FC_2064	FE_H0264	F0489-730 - PROP CLAIMS SINK FUND	0	0	0	0	0	0	350,000	0	350,000	0	350,000
FC_2064	FE_H0264	F0493-730 - UTILITY ADVISING SERVICES	0	0	0	0	0	0	56,000	0	56,000	0	56,000
FC_2064	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	13,931,264	0	13,931,264	0	13,931,264
FC_2064	FE_H0264	F0510-730 - COST OF STUDIES	0	0	0	0	0	0	100,000	0	100,000	0	100,000
FC_2064	FE_H0264	F0512-730 - COMMENCEMENT SP EVENTS	0	0	0	0	0	0	650,000	0	650,000	0	650,000
FC_2064	FE_H0264	F0533-730 - WORTHAM HSE CRDM	0	0	0	0	0	0	400,000	0	400,000	0	400,000
FC_2064	FE_H0264	F0537-730 - EXEC RAISES & PROMO	0	0	0	0	0	0	200,000	0	200,000	0	200,000
FC_2064	FE_H0264	F0700-730 - ENDOWMENT RESERVE	0	0	0	0	0	0	10,974	0	10,974	0	10,974
FC_2064	FE_H0264	F0770-730 - INST A F UNALLOC	0	0	0	0	0	0	56,550	0	56,550	0	56,550
FC_2064	FE_H0264	F0772-730 - INSTIT PKG SPACES	0	0	0	0	0	0	20,000	0	20,000	0	20,000
FC_2064	FE_H0264	F0774-730 - CONVERCENT CONTR	0	0	0	0	0	0	16,000	0	16,000	0	16,000
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	7,579,481	0	7,579,481	0	7,579,481
FC_2064	FE_H0264	B2303-730 - LAB RENO INFRA FUND	0	0	0	0	0	0	2,000,000	0	2,000,000	0	2,000,000
FC_2064	FE_H0264	B2341-730 - FACULTY START-UP	0	0	0	0	0	0	5,000,000	0	5,000,000	0	5,000,000
FC_2064	FE_H0267	F0385-730 - INSTIT WIDE IT INFRASTRUCTURE	0	0	0	0	0	0	2,758,000	0	2,758,000	0	2,758,000
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	941,000	0	941,000	0	941,000
FC_2064	FE_H0270	F0433-730 - INST - ACCRUANT LABOR	0	0	0	0	0	0	300,000	0	300,000	0	300,000
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	3,050,184	0	3,050,184	0	3,050,184
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	1,237,476	0	1,237,476	0	1,237,476
FC_2064	FE_H0610	F0431-730 - INST - CONCUR	0	0	0	0	0	0	274,084	0	274,084	0	274,084
FC_2064	FE_H0666	F0303-730 - Due Diligence	0	0	0	0	0	0	98,000	0	98,000	0	98,000
FC_2064	FE_H0694	F0391-730 - INSTITUTION WIDE CAMPUS SAFETY	0	0	0	0	0	0	115,250	0	115,250	0	115,250
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	6,356,241	0	6,356,241	0	6,356,241
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	100,000	0	100,000	0	100,000
FC_2080	FE_H0263	F3674-730 - EXTERNAL AUDITS-ANNUAL	0	0	0	0	0	0	318,000	0	318,000	0	318,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	6,949,816	0	6,949,816	0	6,949,816
FC_2087	FE_H0264	F0571-730 - END ASSESS RSV	0	0	0	0	0	0	933,827	0	933,827	0	933,827
Expenditure Total			0	0	0	0	0	0	65,325,440	0	65,325,440	0	65,325,440

PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	0	3,989,623	10,400	254,960	4,254,983	1,400,008	4,384,077	100,000	10,139,068	
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	71,041	239,428	0	4,080	314,549	108,664	238,500	16,000	677,713	
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	230,196	0	2,160	232,356	80,569	40,937	0	353,862	
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	396,928	0	396,928	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	32,241	0	32,241	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	92,551	0	92,551	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	771,242	0	771,242	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	67,557	0	67,557	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	470,203	0	470,203	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	2,772,974	0	2,772,974	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	92,114	0	92,114	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	571,295	0	571,295	
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	108,544	0	108,544	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	60,181	0	60,181	
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	28,000	0	28,000	
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	682,853	40,785	0	5,280	728,918	253,273	35,100	0	1,017,291	
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	1,954,732	40,785	15,000	14,400	2,024,917	703,681	838,000	0	3,566,598	
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	88,679	599,941	0	12,240	700,860	241,017	209,141	0	1,151,018	
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	2,602,813	0	2,602,813	
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	13,520	1,000	14,520	0	3,000	0	17,520	
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	202,035	0	202,035	
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	21,235	0	21,235	
FC_2064	FE_H0527	G0169-730 - LAB SERVICES	0	0	0	0	0	0	0	146,900	0	146,900	
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	87,000	0	87,000	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	0	18,693	1,500	104,000	0	124,193	
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	247,005	0	247,005	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	49,800	0	49,800	
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	11,000	0	11,000	
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	246,200	0	246,200	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	42,000	0	42,000	
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	1,234,396	0	1,234,396	
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	105,000	479,379	0	1,680	586,059	204,533	58,065	0	848,657	
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	13,520	0	13,520	0	181,000	0	194,520	
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	14,100	0	14,100	
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	16,000	0	16,000	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	127,400	0	127,400	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	20,600	0	20,600	
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	300,000	0	0	0	300,000	105,000	35,550	0	440,550	
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	40,560	0	40,560	1,500	45,000	0	87,060	
Expenditure Total			0	3,202,305	5,638,830	93,000	295,800	9,229,935	3,099,745	0	17,089,684	116,000	29,535,364

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	2,918,351	0	309,545	3,227,896	1,204,707	0	0	58,920	0	4,491,523
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	375	0	375
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,530,765	5,760,664	0	800,856	8,092,285	2,482,000	0	0	0	0	10,574,285
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	0	405,900	0	405,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	361,311	0	0	4,080	365,391	117,576	0	0	0	0	482,967
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	0	235,121	0	235,121
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	0	900	0	900
Expenditure Total			0	1,892,076	8,679,015	0	1,114,481	11,685,572	3,804,283	0	0	1,100,540	0	16,590,395

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	87,000	0	87,000
Expenditure Total			0	0	0	0	0	0	0	87,000	0	87,000

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUILDING MAINTENANCE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	396,928	0	396,928	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	32,241	0	32,241	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	92,551	0	92,551	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	771,242	0	771,242	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	67,557	0	67,557	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	470,203	0	470,203	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	2,772,974	0	2,772,974	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	92,114	0	92,114	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	571,295	0	571,295	
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	108,544	0	108,544	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	60,181	0	60,181	
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	28,000	0	28,000	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	18,693	1,500	0	104,000	0	124,193	
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	247,005	0	247,005	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	49,800	0	49,800	
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	11,000	0	11,000	
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	246,200	0	246,200	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	42,000	0	42,000	
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	1,234,396	0	1,234,396	
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	105,000	479,379	0	1,680	586,059	204,533	58,065	0	848,657	
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	13,520	0	13,520	0	181,000	0	194,520	
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	14,100	0	14,100	
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	16,000	0	16,000	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	127,400	0	127,400	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	20,600	0	20,600	
Expenditure Total			0	105,000	498,072	13,520	1,680	618,272	206,033	0	7,840,396	0	8,664,701

UTILITIES

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UTILITIES
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	5,500	0	5,500
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	30,956	0	30,956
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	24,000	0	24,000	2,000	0	119,020	0	145,020
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	65,600	0	65,600
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	62,890	0	62,890
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	15,308,505	0	15,308,505
Expenditure Total			0	0	24,000	0	24,000	2,000	0	15,592,471	0	15,618,471

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	682,853	40,785	0	5,280	728,918	253,273	0	0	35,100	0	1,017,291
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	1,954,732	40,785	15,000	14,400	2,024,917	703,681	0	0	838,000	0	3,566,598
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	88,679	599,941	0	12,240	700,860	241,017	0	0	209,141	0	1,151,018
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	300,000	0	0	0	300,000	105,000	0	0	35,550	0	440,550
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	40,560	0	40,560	1,500	0	0	45,000	0	87,060
Expenditure Total			0	3,026,264	681,511	55,560	31,920	3,795,255	1,304,471	0	0	1,262,791	0	6,362,517

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	362,781	0	362,781
FC_2064	FE_H0066	F0013-730 - DEBT SERVICES	0	0	0	0	0	0	0	0	181,027	0	181,027
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	931,519	0	931,519
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	2,300,000	0	2,300,000
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	0	181,027	0	181,027
Debt Service Total			0	0	0	0	0	0	0	0	3,956,354	0	3,956,354

OTHER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OTHER
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_2064	FE_H0605	F0201-730 - OPT INS FOR FAMILY	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2064	FE_H0605	F0389-730 - INSTIT WIDE COMPLIANCE & HR	0	0	0	0	0	0	0	0	188,916	0	188,916
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	0	300,000	0	300,000
Expenditure Total			0	0	0	0	0	0	0	0	623,916	0	623,916

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	202,888	0	202,888
Expenditure Total			0	0	0	0	0	0	0	202,888	0	202,888

SYSTEM SVC CHARGE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SYSTEM SVC CHARGE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0603	F2708-730 - SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	1,825,781	0	1,825,781
Expenditure Total			0	0	0	0	0	0	0	1,825,781	0	1,825,781

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Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON
 Estimated FG3 - AUXILIARY ENTERPRISES
 Funds Available
 Fiscal Year 2023

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	23,936,002
OTHER STUDENT FEES	24,347,375
REMISSIONS AND EXEMPTIONS	(988,426)
TUITION AND FEES	<u>47,294,951</u>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	<u>0</u>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	118,390,364
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	0
TOTAL REVENUE	<u>165,685,315</u>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS AMONG COMPONENTS	526,191
TRANSFERS IN (OUT)	<u>526,191</u>
BUDGETED FUND BALANCE	39,896,530
RECOVERED COSTS	0
TOTAL SOURCES	<u>206,108,036</u>

UNIVERSITY OF HOUSTON
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Expenditures

OPERATIONS

STUDENT AFFAIRS	68,505,446
HONORS	39,992
HOTEL & RESTAURANT MGMT	9,163,834
NATURAL SCIENCES & MATHEMATICS	500,000
COLLEGE OF THE ARTS	357,900
ADMINISTRATION AND FINANCE	17,079,720
ATHLETICS	56,213,901

SUB-TOTAL for OPERATIONS	<u>151,860,793</u>
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	54,247,243
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	<u>54,247,243</u>
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TOTAL USES	<u>206,108,036</u>
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UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
EXPENDITURES BY OBJECT
Fiscal Year 2023

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M&O Total		
AUXILIARY ENTERPRISES											
ATHLETICS	0	24,744,189	442,569	614,600	79,381	25,880,739	4,451,130	0	25,882,032	0	56,213,901
PARKING	0	842,098	157,248	0	18,480	1,017,826	336,484	0	7,599,902	1,812,020	10,766,232
ADMINISTRATIVE SERVICES	0	620,338	44,260	31,250	3,360	699,208	234,914	0	5,229,366	150,000	6,313,488
RESIDENTIAL LIFE AND HOUSING	0	2,000,126	509,536	2,630,571	39,400	5,179,633	971,088	0	20,613,669	0	26,764,390
UNIVERSITY CENTER	0	818,345	639,696	926,380	43,720	2,428,141	486,054	194,000	6,452,897	500,406	10,061,498
HEALTH CENTER AND PHARMACY	0	2,061,447	338,989	0	27,456	2,427,892	776,924	200,500	928,818	0	4,334,134
OTHER STUDENT SERVICES	500	8,309,831	1,595,698	3,014,908	159,412	13,080,349	3,227,306	356,604	11,181,165	0	27,845,424
HOTEL & RESTUARANT MANANGEMENT	0	656,000	315,000	426,000	20,000	1,417,000	150,000	200	7,596,634	0	9,163,834
OTHER AUXILIARY	0	96,000	0	10,000	0	106,000	19,100	0	272,792	0	397,892
SUB-TOTAL AUXILIARY ENTERPRISES	500	40,148,374	4,042,996	7,653,709	391,209	52,236,788	10,653,000	751,304	85,757,275	2,462,426	151,860,793
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	54,247,243	0	54,247,243
TOTAL AUXILIARY ENTERPRISES	500	40,148,374	4,042,996	7,653,709	391,209	52,236,788	10,653,000	751,304	140,004,518	2,462,426	206,108,036

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INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ATHLETICS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	2,631,250	0	2,631,250
FC_3056	FE_H0002	I0084-730 - GROUND SERVICES	0	155,010	0	0	0	155,010	42,622	0	0	411,382
FC_3056	FE_H0002	I0091-730 - CONF ADMIN	0	0	0	0	0	0	0	2,500,000	0	2,500,000
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	971,406	0	0	0	971,406	0	0	0	971,406
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	175,000	45,000	160,000	721	380,721	48,323	0	0	505,756
FC_3056	FE_H0002	I0594-730 - COUGAR PRODUCTIONS	0	0	0	0	0	0	0	850,000	0	850,000
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	137,034	0	24,000	0	161,034	37,684	0	0	609,468
FC_3056	FE_H0002	I0596-730 - VIDEO	0	400,868	0	75,000	3,120	478,988	111,097	0	0	685,085
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	336,297	0	68,000	1,920	406,217	93,010	0	0	1,249,227
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	231,129	0	27,600	480	259,209	63,631	0	0	634,702
FC_3056	FE_H0002	I0599-730 - SMALL PROJECTS	0	0	0	0	0	0	0	225,000	0	225,000
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	219,780	0	65,000	960	285,740	60,703	0	0	896,443
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	282,802	0	0	3,360	286,162	76,484	0	0	434,846
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	1,167,000	40,500	0	1,680	1,209,180	303,430	0	0	1,569,610
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	57,000	0	0	0	57,000	15,675	0	0	154,346
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	629,000	0	12,000	3,840	644,840	163,581	0	0	1,022,171
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	233,962	30,282	0	2,000	266,244	73,217	0	0	420,211
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	0	0	0	0	0	0	900,000	0	900,000
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	265,725	45,247	1,000	4,800	316,772	86,837	0	0	560,359
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,332,785	0	0	6,720	1,339,505	308,980	0	0	1,923,485
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	439,243	65,780	85,000	8,880	598,903	141,323	0	0	759,454
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	500,000	0	500,000
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	266,760	0	266,760
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	58,650	50,760	0	2,400	111,810	30,748	0	0	210,958
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	1,250,000	0	1,250,000
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	0	0	0	0	0	0	311,255	0	311,255
FC_3056	FE_H0002	I0742-730 - OPERATIONS	0	0	0	0	0	0	0	95,000	0	95,000
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	1,050,000	0	1,050,000
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	140,000	0	0	480	140,480	34,662	0	0	279,642
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	805,500	0	0	5,040	810,540	175,361	0	0	991,901
FC_3056	FE_H0664	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	435,000	0	435,000
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	125,000	0	125,000
FC_3056	FE_H0664	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	63,080	0	63,080
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	8,759,167	125,000	97,000	7,200	8,988,367	1,218,536	0	0	10,324,903
FC_3056	FE_H0665	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	3,080,000	0	3,080,000
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0665	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	553,732	0	553,732
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	200,000	0	200,000
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	234,840	0	0	1,200	236,040	57,964	0	0	306,004
FC_3056	FE_H0667	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	114,000	0	114,000
FC_3056	FE_H0667	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	24,373	0	24,373
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	227,673	0	0	5,040	232,713	62,508	0	0	303,021
FC_3056	FE_H0668	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	847,000	0	847,000
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0668	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	70,411	0	70,411
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	235,000	0	0	720	235,720	64,823	0	0	311,343
FC_3056	FE_H0669	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	199,500	0	199,500
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	40,000	0	40,000
FC_3056	FE_H0669	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	79,706	0	79,706
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	265,978	0	0	1,440	267,418	73,540	0	0	356,558
FC_3056	FE_H0670	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	246,000	0	246,000
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	100,000	0	100,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ATHLETICS
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_3056	FE_H0670	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	63,218	0	63,218	
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	223,500	0	0	1,000	224,500	61,738	0	6,000	0	292,238
FC_3056	FE_H0671	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	190,000	0	190,000	
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	45,000	0	45,000	
FC_3056	FE_H0671	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	81,469	0	81,469	
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	127,000	0	0	500	127,500	35,063	0	6,000	0	168,563
FC_3056	FE_H0672	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	99,750	0	99,750	
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	15,000	0	15,000	
FC_3056	FE_H0672	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	43,369	0	43,369	
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	227,673	0	0	5,040	232,713	62,507	0	7,800	0	303,020
FC_3056	FE_H0673	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	10,925	0	10,925	
FC_3056	FE_H0673	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	96,055	0	96,055	
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	266,500	0	0	500	267,000	73,425	0	15,600	0	356,025
FC_3056	FE_H0674	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	246,000	0	246,000	
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	70,000	0	70,000	
FC_3056	FE_H0674	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	69,136	0	69,136	
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	10,000	0	10,000	
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	770,000	0	0	2,880	772,880	190,614	0	21,600	0	985,094
FC_3056	FE_H0675	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	740,000	0	740,000	
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	120,000	0	120,000	
FC_3056	FE_H0675	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	84,384	0	84,384	
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	20,000	0	20,000	
FC_3056	FE_H0676	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	47,500	0	47,500	
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	5,231,667	40,000	0	6,500	5,278,167	645,355	0	18,000	0	5,941,522
FC_3056	FE_H0680	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	450,000	0	450,000	
FC_3056	FE_H0680	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	62,994	0	62,994	
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	700,000	0	700,000	
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	137,000	0	0	960	137,960	37,689	0	10,800	0	186,449
FC_3056	FE_H0681	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	114,000	0	114,000	
FC_3056	FE_H0681	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	32,842	0	32,842	
Expenditure Total			0	24,744,189	442,569	614,600	79,381	25,880,739	4,451,130	0	25,882,032	0	56,213,901

PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_PARKING
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	1,812,020	1,812,020
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	842,098	157,248	0	18,480	1,017,826	336,484	0	7,599,902	0	8,954,212
Expenditure Total			0	842,098	157,248	0	18,480	1,017,826	336,484	0	7,599,902	1,812,020	10,766,232

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ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_ADMINISTRATIVE_SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	3,099,969	0	3,099,969
FC_3056	FE_H0171	I0400-730 - AUXILIARY	0	480,000	0	0	2,400	482,400	169,969	0	39,142	0	691,511
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	0	0	0	0	0	0	0	258,580	0	258,580
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_3056	FE_H0230	I0045-730 - TICKETING	0	0	0	0	0	0	0	0	1,679,128	0	1,679,128
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	140,338	44,260	31,250	960	216,808	64,945	0	118,247	0	400,000
Expenditure Total			0	620,338	44,260	31,250	3,360	699,208	234,914	0	5,229,366	150,000	6,313,488

RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_RESIDENTIAL_LIFE_AND_HOUSING
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	81,196	0	81,196
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	116,600	0	116,600
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	651,502	0	651,502
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	1,322,880	0	1,322,880
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0070-730 - PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	530	0	530
FC_3056	FE_H0231	I0071-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0078-730 - THE QUAD	0	0	0	160,690	0	160,690	4,821	0	2,047,098	0	2,212,609
FC_3056	FE_H0231	I0086-730 - THE QUAD LOAN REPAYMENT PLAN	0	0	0	0	0	0	0	0	636,380	0	636,380
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	539,622	90,808	0	12,920	643,350	225,172	0	192,030	0	1,060,552
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	333,900	0	333,900
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	851,908	336,741	0	15,360	1,204,009	421,403	0	1,130,745	0	2,756,157
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	42,400	0	42,400
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	78,330	0	78,330	2,350	0	1,555,468	0	1,636,148
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	100,580	0	100,580	3,017	0	1,381,472	0	1,485,069
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	125,580	0	125,580	3,767	0	1,549,702	0	1,679,049
FC_3056	FE_H0231	I0875-730 - MARKETING	0	178,536	45,781	0	0	224,317	78,511	0	102,970	0	405,798
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	212,000	0	212,000
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	112,840	0	112,840	3,385	0	2,123,231	0	2,239,456
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	185,607	0	145,313	5,560	336,480	71,268	0	448,465	0	856,213
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	244,453	36,206	1,641,168	5,560	1,927,387	149,412	0	124,608	0	2,201,407
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	987,319	0	987,319
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	2,793,852	0	2,793,852
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	124,330	0	124,330	3,730	0	1,543,599	0	1,671,659
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	141,740	0	141,740	4,252	0	1,219,822	0	1,365,814
Expenditure Total			0	2,000,126	509,536	2,630,571	39,400	5,179,633	971,088	0	20,613,669	0	26,764,390

UNIVERSITY CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_UNIVERSITY_CENTER
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	35,434	60,000	3,120	98,554	12,937	0	49,861	0	161,352	
FC_3050	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	21,200	0	21,200	
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	736,000	0	736,000	
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	0	140,000	140,000	
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	0	140,000	140,000	
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	0	140,000	140,000	
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	251,571	66,524	42,340	8,920	369,355	105,068	0	1,719,186	0	2,193,609	
FC_3050	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	25,000	0	25,000	
FC_3050	FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	0	530,000	0	530,000	
FC_3050	FE_H0227	I0760-730 - MARKETING PROGRAMS SFAC FUND	0	57,000	0	33,340	0	90,340	18,573	0	121,015	0	229,928	
FC_3050	FE_H0227	I0774-730 - AVP OFFICE - STUDENT LIFE	0	52,656	0	14,000	1,000	67,656	17,310	0	58,098	0	143,064	
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	2,410,617	0	2,410,617	
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	48,000	0	137,340	0	185,340	16,733	0	75,725	0	277,798	
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	174,401	369,574	237,340	12,000	793,315	178,425	0	254,403	0	1,226,143	
FC_3050	FE_H0227	I3699-730 - CREATION STATION SFAC	0	52,656	42,157	60,000	0	154,813	30,940	0	42,945	0	228,698	
FC_3056	FE_H0227	I0065-730 - DSA INITIATIVES	0	47,001	0	27,340	480	74,821	15,467	0	115,657	0	205,945	
FC_3056	FE_H0227	I0097-730 - STUDENT CENTER RESERVE	0	0	0	0	0	0	0	0	0	80,406	80,406	
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	10,600	0	10,600	
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	32,860	0	32,860	
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	0	0	0	0	80,000	12,720	0	92,720	
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	135,060	126,007	177,340	18,200	456,607	89,228	4,000	127,987	0	677,822	
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	42,400	0	42,400	
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	42,400	0	42,400	
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	137,340	0	137,340	1,373	110,000	24,223	0	272,936	
Expenditure Total			0	818,345	639,696	926,380	43,720	2,428,141	486,054	194,000	6,452,897	500,406	10,061,498	

HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_HEALTH_CENTER_PHARMACY
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,676,787	0	0	13,708	1,690,495	540,958	0	221,058	0	2,452,511
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	252,660	325,789	0	13,748	592,197	189,503	500	657,518	0	1,439,718
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	132,000	13,200	0	0	145,200	46,463	200,000	50,242	0	441,905
Expenditure Total			0	2,061,447	338,989	0	27,456	2,427,892	776,924	200,500	928,818	0	4,334,134

OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON
 Cost Center Summary of OTHER STUDENT SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures		
								Benefits	Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	81,936	0	81,936	820	0	4,965	0	87,721
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	136,657	0	136,657	1,367	0	8,281	0	146,305
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	427,364	0	427,364	4,274	0	25,898	0	457,536
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,743,430	0	1,743,430
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	27,000	0	27,000	270	0	1,636	0	28,906
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	113,941	0	113,941	1,140	0	5,864	0	120,945
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	87,792	0	87,792	878	0	5,320	0	93,990
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	152,898	0	152,898	1,529	0	9,266	0	163,693
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	402,249	0	402,249	4,023	0	24,376	0	430,648
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	565,403	0	565,403	5,654	0	34,263	0	605,320
FC_3048	FE_H0225	I0094-730 - CR EQUIPMENT RESERVE	0	0	0	0	0	0	0	0	159,000	0	159,000
FC_3048	FE_H0225	I0095-730 - CR MECHANICAL RESERVE	0	0	0	0	0	0	0	0	159,000	0	159,000
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	909,806	136,128	17,630	16,140	1,079,704	340,040	0	408,036	0	1,827,780
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	669,322	0	669,322
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	204,525	34,077	2,000	6,680	247,282	78,510	0	71,974	0	397,766
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,600,206	119,434	147,773	15,740	1,883,153	550,285	0	279,465	0	2,712,903
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	302,493	0	302,493
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	359,129	45,780	22,005	2,380	429,294	130,553	0	85,209	0	645,056
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	117,036	0	17,336	1,680	136,052	41,724	0	12,168	0	189,944
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	280,509	263,110	0	12,072	555,691	177,821	0	89,749	0	823,261
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	193,342	0	193,342
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	2,076,010	0	2,076,010
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	984,609	0	20,000	10,940	1,015,549	258,733	0	198,427	0	1,472,709
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,636	0	10,000
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	5,000	0	5,000	50	0	108,279	0	113,329
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	80,138	101,926	0	3,940	186,004	59,521	0	20,237	0	265,762
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,880	0	26,880	269	0	10,248	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	711,227	81,495	67,020	6,580	866,322	256,447	0	117,140	0	1,239,909
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	50,726	0	50,726	507	0	119,869	0	171,102
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	54,558	0	54,558	546	0	122,013	0	177,117
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	24,421	0	24,421	244	0	156,455	0	181,120
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	49,362	0	49,362	494	0	39,559	0	89,415
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	54,095	0	54,095	541	0	134,421	0	189,057
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	154,632	34,611	92,168	2,160	283,571	62,171	0	20,744	0	366,486
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	29,704	0	29,704	297	0	50,324	0	80,325
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	87,139	0	87,139
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	49,068	0	49,068
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	101,695	37,209	0	1,440	140,344	44,909	0	22,228	0	207,481
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	69,772	0	69,772
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	61,632	34,265	37,000	1,380	134,277	34,417	0	57,304	0	225,998
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	159,539	34,745	27,340	3,660	225,284	63,615	0	78,686	0	367,585
FC_3049	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	110,824	34,077	61,680	3,480	210,061	48,098	0	96,375	0	354,534
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	413,130	136,484	28,600	10,280	588,494	179,452	0	227,403	0	995,349
FC_3049	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	43,000	33,784	33,340	380	110,504	25,026	0	22,000	0	157,530
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	776,693	0	0	13,400	790,093	252,830	0	140,960	0	1,183,883
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	500	159,086	34,620	0	1,580	195,786	62,492	0	50,668	0	308,946
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	186,259	0	34,680	1,220	222,159	60,340	0	165,437	0	447,936
FC_3056	FE_H0102	I0780-730 - BIOL & BCHS RESEARCH STORES	0	50,000	34,660	15,000	0	99,660	25,000	352,500	0	500,000	
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	10,808	0	10,808
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	13,439	0	13,439
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	63,930	0	63,930
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	743,430	0	743,430
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	43,827	0	43,827

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_HRM
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	504,000	0	12,000	3,000	519,000	45,000	200	235,800	0	800,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	81,000	0	4,000	85,000	25,000	0	390,000	0	500,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	152,000	234,000	414,000	13,000	813,000	80,000	0	1,217,000	0	2,110,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,113,834	0	1,113,834
Expenditure Total			0	656,000	315,000	426,000	20,000	1,417,000	150,000	200	7,596,634	0	9,163,834

OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_OTHER_AUXILIARY
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total
									Sold	M and O	Capital	
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	96,000	0	0	96,000	19,000	0	221,400	0	336,400
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	10,000	10,000	100	0	11,400	0	21,500
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	39,992	0	39,992
Expenditure Total			0	96,000	0	10,000	106,000	19,100	0	272,792	0	397,892

UNIVERSITY OF HOUSTON
 Cost Center Summary of OTHER STUDENT SERVICES
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	8,157	0	8,157
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	26,274	0	26,274
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	19,564	0	19,564
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	31,580	0	31,580
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	164,515	0	164,515
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	4,104	0	0	4,104
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0205	I0026-730 - DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_3056	FE_H0205	I0089-730 - MANDATORY FEE SUPPORT	0	0	0	0	0	0	0	0	438,930	0	438,930
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	591,386	256,659	75,000	29,380	952,425	307,849	0	212,961	0	1,473,235
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	254,770	142,634	25,000	14,900	437,304	144,556	0	93,140	0	675,000
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_3056	FE_H0224	I0087-730 - CSI DANCE MARATHON	0	0	0	0	0	0	0	0	200	0	200
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	68,000	0	68,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	900	0	900
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	250	0	250
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	170,000	0	170,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_3056	FE_H0226	I0418-730 - RESERVE - CSM	0	0	0	0	0	0	0	0	1,060	0	1,060
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	0	100	0	100
Expenditure Total			500	8,309,831	1,595,698	3,014,908	159,412	13,080,349	3,227,306	356,604	11,181,165	0	27,845,424

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DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0081-730 - DEBT SERVICE-CAMPUS REC ROOF	0	0	0	0	0	0	0	0	459,800	0	459,800
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,659,000	0	3,659,000
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	709,742	0	709,742
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,378,239	0	3,378,239
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,194,684	0	4,194,684
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,335,532	0	1,335,532
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,836,166	0	1,836,166
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	2,878,077	0	2,878,077
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	0	0	0	0	0	0	0	190,420	0	190,420
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	12,571,123	0	12,571,123
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	6,086,475	0	6,086,475
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,439,075	0	6,439,075
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,084,150	0	1,084,150
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,487,359	0	2,487,359
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,466,825	0	3,466,825
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,567,821	0	2,567,821
FC_3056	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	902,755	0	902,755
Debt Service Total			0	0	0	0	0	0	0	0	54,247,243	0	54,247,243

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Restricted Funds

UNIVERSITY OF HOUSTON
Estimated FG4 - RESTRICTED
Funds Available
Fiscal Year 2023

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	78,680
OTHER CONTRACTS & GRANTS	2,374,717
INDIRECT COST RECOVERY	0
GIFTS	41,606,682
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	19,283,476
OTHER SOURCES	606,500
TOTAL REVENUE	64,100,055
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	1,921,165
TRANSFERS IN (OUT)	1,921,165
BUDGETED FUND BALANCE	41,566,121
RECOVERED COSTS	0
TOTAL SOURCES	107,587,341

UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Expenditures

OPERATIONS

PRESIDENT	101,700
ENERGY & INNOVATION	65,000
UNIVERSITY ADVANCEMENT	466,141
ACADEMIC AFFAIRS & ENROL SVCS	10,526,325
STUDENT AFFAIRS	610,962
RESEARCH	4,887,673
LIBRARY	1,270,639
COLLEGE OF NURSING	1,410,974
ARCHITECTURE	1,087,546
BAUER COLLEGE OF BUSINESS	16,433,234
EDUCATION	1,819,618
ENGINEERING	9,204,949
HONORS	2,651,915
HOBBY	1,614,648
HOTEL & RESTAURANT MGMT	4,359,907
LAW	2,058,995
NATURAL SCIENCES & MATHEMATICS	4,760,258
OPTOMETRY	1,411,534
PHARMACY	756,841
COLLEGE OF THE ARTS	5,337,816
LIBERAL ARTS & SOCIAL SCIENCES	6,763,954
SOCIAL WORK	882,692
TECHNOLOGY	692,006
ADMINISTRATION AND FINANCE	603,829
PUBLIC BROADCASTING	18,860,738
PHYSICAL PLANT	1,834
ATHLETICS	8,945,613

SUB-TOTAL for OPERATIONS	107,587,341
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	0
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TOTAL USES	107,587,341
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UNIVERSITY OF HOUSTON
 Estimated FG4 - RESTRICTED
 EXPENDITURES BY OBJECT
 Fiscal Year 2023

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
PRESIDENT	7,605	0	0	0	0	7,605	1,038	0	93,057	0	101,700
ENERGY & INNOVATION	0	0	0	0	0	0	0	0	65,000	0	65,000
UNIVERSITY ADVANCEMENT	0	82,668	48,024	37,000	1,600	169,292	30,708	0	266,141	0	466,141
ACADEMIC AFFAIRS & ENROL SVCS	0	0	0	0	0	0	0	0	10,526,325	0	10,526,325
STUDENT AFFAIRS	0	0	0	0	0	0	0	0	610,962	0	610,962
RESERACH	252,000	220,000	1,000	242,633	23,979	739,612	124,879	0	1,812,061	2,211,121	4,887,673
LIBRARY	165,686	53,000	23,877	32,572	5,300	280,435	45,531	0	485,804	458,869	1,270,639
COLLEGE OF NURSING	132,312	11,803	93,178	107,193	0	344,486	70,651	0	845,837	150,000	1,410,974
ARCHITECTURE	0	100,673	7,500	90,123	0	198,296	11,146	0	878,104	0	1,087,546
BAUER COLLEGE OF BUSINESS	1,871,295	296,201	101,000	1,230,133	5,990	3,504,619	558,547	0	12,370,068	0	16,433,234
EDUCATION	65,953	272,130	92,862	283,199	0	714,144	74,116	0	1,031,358	0	1,819,618
ENGINEERING	673,892	350,757	13,809	718,140	58,792	1,815,390	227,217	0	6,971,234	191,108	9,204,949
HONORS	324,323	176,668	35,000	61,000	1,200	598,191	97,756	0	1,955,968	0	2,651,915
HOBBY	66,151	0	22,890	302,000	0	391,041	20,195	0	1,203,412	0	1,614,648
HOTEL & RESTURANT MGMT	361,000	296,000	41,000	453,050	31,500	1,182,550	217,900	0	2,959,457	0	4,359,907
LAW	409,397	598,848	6,364	268,247	7,920	1,290,776	370,403	0	397,816	0	2,058,995
NATURAL SCIENCE & MATHEMATICS	165,114	87,681	58,157	323,268	10,000	644,220	66,045	0	4,049,993	0	4,760,258
OPTOMETRY	115,567	29,327	0	0	960	145,854	40,408	0	994,623	230,649	1,411,534
PHARMACY	26,300	15,501	0	0	0	41,801	8,062	0	706,978	0	756,841
COLLEGE OF THE ARTS	336,547	359,182	125,607	319,482	560	1,141,378	155,169	0	4,000,269	41,000	5,337,816
LIBERAL ARTS AND SOCIAL SCIENCES	120,974	481,687	5,000	123,000	150,000	880,661	169,006	0	5,714,287	0	6,763,954
SOCIAL WORK	76,166	68,333	73,304	0	0	217,803	50,224	0	614,665	0	882,692
TECHNOLOGY	0	0	0	8,000	0	8,000	1,000	0	683,006	0	692,006
ADMINISTRATION AND FINANCE	0	58,000	0	20,160	960	79,120	19,720	0	504,787	0	603,627
PUBLIC BROADCASTING	0	5,970,288	880,488	0	89,200	6,939,976	1,996,800	0	9,523,962	400,000	18,860,738
ATHLETICS	0	25,002	0	0	0	25,002	6,873	0	8,913,738	0	8,945,613
SUB-TOTAL OPERATIONS	5,170,282	9,553,749	1,629,060	4,619,200	387,961	21,360,252	4,363,394	0	78,178,912	3,682,747	107,585,305
INFRASTRUCTURE SUPPORT											
CAMPUS SECURITY	0	0	0	0	0	0	0	0	202	0	202
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,834	0	1,834
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0	0	0	0	2,036	0	2,036
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES BY OBJECT	5,170,282	9,553,749	1,629,060	4,619,200	387,961	21,360,252	4,363,394	0	78,180,948	3,682,747	107,587,341

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PRESIDENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PRESIDENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_4027	FE_H0431	H0057-730 - STAFF COUNCIL B RENAE MILTON	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0431	D0149-730 - STAFF COUNCIL REBECCA SZWARC	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	7,605	0	0	0	7,605	1,038	0	0	0	0	8,643
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	735	0	735
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	49,122	0	49,122
FC_4045	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			7,605	0	0	0	7,605	1,038	0	0	93,057	0	101,700

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENERGY & INNOVATION(PH)
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4041	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	50,000	0	0	0	50,000
FC_4041	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	15,000	0	0	0	15,000
Expenditure Total			0	0	0	0	0	0	0	65,000	0	0	0	65,000

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	0	51,141	0	51,141
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	52,001	0	37,000	0	89,001	10,999	0	0	200,000	0	300,000
FC_4041	FE_H0031	F0153-730 - CSI GIFTS	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	30,667	48,024	0	1,600	80,291	19,709	0	0	0	0	100,000
Expenditure Total			0	82,668	48,024	37,000	1,600	169,292	30,708	0	266,141	0	466,141	

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0004	H8900-730 - UPCHURCH FAMILY SCHOLAR END	0	0	0	0	0	0	0	0	1,062	0	1,062
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	0	1,213	0	1,213
FC_4028	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	0	2,194	0	2,194
FC_4041	FE_H0004	E0097-730 - RACHEL DAVIS MEM SCH OPERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0004	E0098-730 - ERIK RICHARDS MEM SCH OPERATIN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_4041	FE_H0205	E0020-730 - FUND FOR DIVERSITY & INCLUSION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0205	E0074-730 - COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0206	H0449-730 - SYSCO CORP GIFT	0	0	0	0	0	0	0	0	16,351	0	16,351
FC_4041	FE_H0206	E0091-730 - LAS COMADRES PROGRAM	0	0	0	0	0	0	0	0	3,384	0	3,384
FC_4041	FE_H0206	E0094-730 - DIAMOND EMERGENCY FUND	0	0	0	0	0	0	0	0	113,000	0	113,000
FC_4041	FE_H0206	E0458-730 - GIFTS-UJP	0	0	0	0	0	0	0	0	2,890	0	2,890
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	0	219	0	219
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0218	E0022-730 - DEVELOPMENT FUND, VETERAN SERV	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	0	5,876	0	5,876
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0095-730 - CSI DANCE MARATHON	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0224	E0099-730 - SGA SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	0	62,000	0	62,000
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0227	E0026-730 - SC PROGRAMMING SUPPORT	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0227	E0084-730 - STUDENT GOVT ASSOC GIFTS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0229	E0104-730 - CHATER SCHOOL DONATION	0	0	0	0	0	0	0	0	2,286	0	2,286
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_4041	FE_H0231	E0079-730 - QUAD REPLACEMENT FUND	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0292	E0092-730 - UH FOOD PANTRY	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	0	0	0	0	0	878	0	878
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0573	E0020-730 - FUND FOR DIVERSITY & INCLUSION	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0677	D4132-730 - RAINBOW FRIENDS	0	0	0	0	0	0	0	0	10,100	0	10,100
FC_4041	FE_H0677	C0805-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	0	8,100	0	8,100
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	3,581	0	3,581
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	2,106	0	2,106
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	7,873	0	7,873
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	31,648	0	31,648

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	651	0	651
Expenditure Total			0	0	0	0	0	0	0	610,962	0	610,962

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RESEARCH

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - RESEARCH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	0	4,107	0	4,107
FC_4041	FE_H0233	B0609-730 - BOSE MEMORIAL RESEARCH FUND	0	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4041	FE_H0233	B0879-730 - DOR VARIOUS DONORS	0	0	0	0	0	0	0	0	0	7,720	0	7,720
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	100,000	0	101,000	1,000	202,000	30,000	0	0	501,000	2,031,121	2,764,121
FC_4041	FE_H0238	B2294-730 - OTTI GIFTS	0	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4041	FE_H0242	B1979-730 - ENGAGING DATA SCIENCE	0	5,000	0	0	0	5,000	0	0	0	5,000	0	10,000
FC_4041	FE_H0242	B2071-730 - DASH SUMMER PROGRAM	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0288	B1992-730 - MCG ADDICTION RESEARCH PROJECT	2,000	0	0	0	0	2,000	1,000	0	0	2,000	0	5,000
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	2,000	500	2,500	380	0	0	92,000	0	94,880
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	0	135	0	135
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	0	86,365	0	86,365
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	0	9,952	0	9,952
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	0	15,605	0	15,605
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	20,000	0	20,000	0	40,000	6,499	0	0	50,000	30,000	126,499
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	40,000	0	44,633	22,479	107,112	5,000	0	0	145,000	100,000	357,112
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	50,000	0	70,000	0	120,000	30,000	0	0	155,222	50,000	355,222
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	250,000	0	0	0	0	250,000	50,000	0	0	482,979	0	782,979
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	0	107,047	0	107,047
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	0	14,362	0	14,362
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	5,000	1,000	5,000	0	11,000	2,000	0	0	61,467	0	74,467
Expenditure Total			252,000	220,000	1,000	242,633	23,979	739,612	124,879	0	0	1,812,061	2,211,121	4,887,673

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	0	304,400	0	304,400
FC_4027	FE_H0213	H0088-730 - HIGHER ONE INC SCHP FUND	0	0	0	0	0	0	0	0	81,523	0	81,523
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	0	23,240	0	23,240
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	0	8,844	0	8,844
FC_4027	FE_H0213	H0350-730 - ARTURO HUERTA MEMORIAL SCHP	0	0	0	0	0	0	0	0	2,005	0	2,005
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,205	0	1,205
FC_4027	FE_H0213	H0360-730 - COM-UNITY SCHOLARSHIP	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	0	7,280	0	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0213	H0387-730 - CENTERPOINT ENERGY UH ALUMNI A	0	0	0	0	0	0	0	0	3,573	0	3,573
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	0	13,280	0	13,280
FC_4027	FE_H0213	H0457-730 - PEGGY SEAVER SCHOLARSHIP	0	0	0	0	0	0	0	0	183,730	0	183,730
FC_4027	FE_H0213	H0623-730 - ERICK ORTIZ MEMORIAL SCHOLAR	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0213	H0631-730 - EXXONMOBIL SCHOLARSHIP	0	0	0	0	0	0	0	0	95,631	0	95,631
FC_4027	FE_H0213	H0637-730 - STEM SCHP FOR GEOFORCE STDNTS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	0	784	0	784
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	28,137	0	28,137
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	0	273,728	0	273,728
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	0	317,528	0	317,528
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	0	82,179	0	82,179
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	0	157,510	0	157,510
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	85,253	0	85,253
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	1,989	0	1,989
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	489	0	489
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	0	15,455	0	15,455
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	0	4,478	0	4,478
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	0	5,562	0	5,562
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	0	6,044	0	6,044
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	0	1,852	0	1,852
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	0	6,704	0	6,704
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	0	11,892	0	11,892
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	0	255,354	0	255,354
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARHSIP FUND	0	0	0	0	0	0	0	0	5,875	0	5,875
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	0	29,730	0	29,730
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	0	594,853	0	594,853
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	0	22,017	0	22,017
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	0	5,173	0	5,173
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	0	2,943	0	2,943
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	0	3,744	0	3,744
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	0	5,781	0	5,781
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	0	6,383	0	6,383
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	0	3,041	0	3,041
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	0	5,555	0	5,555
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	0	48,091	0	48,091
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	4,456	0	4,456
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	0	9,936	0	9,936

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	0	43,593	0	43,593
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	0	12,657	0	12,657
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	0	6,895	0	6,895
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	0	15,034	0	15,034
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	0	31,946	0	31,946
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	0	22,782	0	22,782
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	0	90,446	0	90,446
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	0	5,163	0	5,163
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	195,776	0	195,776
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	14,073	0	14,073
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	0	35,976	0	35,976
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	0	57,210	0	57,210
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	0	0	3,264	0	3,264
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	0	55,199	0	55,199
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	0	6,909	0	6,909
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	0	8,209	0	8,209
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	0	1,611	0	1,611
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	0	4,453	0	4,453
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	0	4,515	0	4,515
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	7,105	0	7,105
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	0	7,954	0	7,954
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	9,300	0	9,300
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	10,990	0	10,990
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	10,857	0	10,857
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	0	5,408	0	5,408
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	0	5,957	0	5,957
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	0	4,188	0	4,188
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	0	2,205	0	2,205
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	0	40,915	0	40,915
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	0	1,699	0	1,699
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	0	60,213	0	60,213
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN - CBA97	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	0	11,115	0	11,115
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	0	4,353	0	4,353
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	0	9,397	0	9,397
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	0	8,838	0	8,838
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	0	12,456	0	12,456
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	0	23,557	0	23,557
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	0	6,389	0	6,389
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	0	12,140	0	12,140
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	0	10,787	0	10,787
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSHP	0	0	0	0	0	0	0	0	1,933	0	1,933
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	0	11,525	0	11,525
FC_4028	FE_H0213	H7002-730 - HOLLAND LODGE NO1 SCHOL END	0	0	0	0	0	0	0	0	4,115	0	4,115
FC_4028	FE_H0213	H7016-730 - GREENLEE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	4,115	0	4,115
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	0	20,860	0	20,860
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	0	20,196	0	20,196
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	0	5,390	0	5,390
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	0	7,254	0	7,254
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	0	7,254	0	7,254

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	0	5,078	0	5,078
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	0	5,055	0	5,055
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	0	2,817	0	2,817
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	0	2,537	0	2,537
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	0	2,547	0	2,547
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	0	2,538	0	2,538
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	0	3,651	0	3,651
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	0	3,036	0	3,036
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	0	2,702	0	2,702
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	0	9,115	0	9,115
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	0	24,864	0	24,864
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	0	49,993	0	49,993
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	0	5,030	0	5,030
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	0	4,951	0	4,951
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	0	7,223	0	7,223
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	0	14,896	0	14,896
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	0	2,761	0	2,761
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	0	2,662	0	2,662
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	0	2,502	0	2,502
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	0	2,430	0	2,430
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	0	5,451	0	5,451
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	0	6,108	0	6,108
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	0	2,507	0	2,507
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	0	529,079	0	529,079
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	0	25,004	0	25,004
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	0	7,162	0	7,162
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	0	27,786	0	27,786
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	0	5,825	0	5,825
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	0	2,415	0	2,415
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	0	4,784	0	4,784
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	0	2,696	0	2,696
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	0	2,542	0	2,542
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	0	2,408	0	2,408
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	0	9,374	0	9,374
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	0	2,503	0	2,503
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	0	2,418	0	2,418
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	0	2,696	0	2,696
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	0	2,397	0	2,397
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	0	17,444	0	17,444
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	0	2,381	0	2,381
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	0	4,833	0	4,833
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	0	2,403	0	2,403
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	0	6,898	0	6,898
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	0	4,783	0	4,783
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	0	3,010	0	3,010
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	0	10,401	0	10,401
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	0	2,416	0	2,416
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	0	4,804	0	4,804
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	0	15,772	0	15,772
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	0	2,419	0	2,419

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 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	0	2,658	0	2,658
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	0	10,558	0	10,558
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	0	5,234	0	5,234
FC_4028	FE_H0213	H8328-730 - JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	0	22,364	0	22,364
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	0	4,152	0	4,152
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	0	3,312	0	3,312
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	0	2,343	0	2,343
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	0	0	8,903	0	8,903
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	0	2,391	0	2,391
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	0	2,558	0	2,558
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	0	2,362	0	2,362
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	0	2,417	0	2,417
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	0	19,244	0	19,244
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	0	2,406	0	2,406
FC_4028	FE_H0213	H8451-730 - T1 SUE SHIRLEY-HOWARD SCH END	0	0	0	0	0	0	0	0	2,490	0	2,490
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	0	19,203	0	19,203
FC_4028	FE_H0213	H8466-730 - T1 DENISE & THOMAS DANIEL END	0	0	0	0	0	0	0	0	2,408	0	2,408
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	0	2,921	0	2,921
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	0	2,308	0	2,308
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	0	12,401	0	12,401
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	0	22,106	0	22,106
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	0	19,875	0	19,875
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	0	9,089	0	9,089
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	0	4,186	0	4,186
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	0	4,494	0	4,494
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	0	8,577	0	8,577
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	0	20,351	0	20,351
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	0	5,882	0	5,882
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	3,519	0	3,519
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	0	4,881	0	4,881
FC_4028	FE_H0213	H8691-730 - JOHN LEWIS LEGACY PEACH BOWL	0	0	0	0	0	0	0	0	5,191	0	5,191
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	0	48,900	0	48,900
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	0	59,176	0	59,176
FC_4028	FE_H0213	H8731-730 - T1 PATRICIA L WELLS	0	0	0	0	0	0	0	0	3,055	0	3,055
FC_4028	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	2,380	0	2,380
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	0	0	28,825	0	28,825
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDEHALL MEMORIAL	0	0	0	0	0	0	0	0	4,028	0	4,028
FC_4028	FE_H0213	H8789-730 - DISHBERGER SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	3,028	0	3,028
FC_4028	FE_H0213	H8807-730 - HOUSTON AREA ACFE SCHOLARSHIP	0	0	0	0	0	0	0	0	3,161	0	3,161
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	0	0	2,830	0	2,830
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	0	0	4,217	0	4,217
FC_4028	FE_H0213	H8855-730 - ALDREDGE FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	0	14,548	0	14,548
FC_4028	FE_H0213	H8892-730 - CENTERPOINT UHAA VETERAN END	0	0	0	0	0	0	0	0	2,279	0	2,279
FC_4028	FE_H0213	H8929-730 - RACHEL SHIRA DAVIS MEM SCH END	0	0	0	0	0	0	0	0	1,580	0	1,580
FC_4028	FE_H0213	H8968-730 - PANOS FAMILY ENDOWED SCHOL	0	0	0	0	0	0	0	0	89,658	0	89,658
FC_4028	FE_H0213	H8986-730 - MONCRIEF FIRST GEN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,063	0	1,063
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	0	1,454	0	1,454
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	0	63,473	0	63,473
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	0	34,013	0	34,013
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	0	32,338	0	32,338
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	0	9,474	0	9,474

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	0	10,525	0	10,525
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	0	2,173	0	2,173
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	0	10,199	0	10,199
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	0	2,047	0	2,047
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	0	1,571	0	1,571
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	0	1,739	0	1,739
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	0	4,425	0	4,425
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	0	4,374	0	4,374
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	0	1,962	0	1,962
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	0	5,902	0	5,902
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	0	11,545	0	11,545
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	0	36,082	0	36,082
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	0	5,121	0	5,121
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	0	5,541	0	5,541
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	0	5,041	0	5,041
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	0	6,967	0	6,967
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	0	7,869	0	7,869
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	1,359	0	1,359
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	0	2,633	0	2,633
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	6,540	0	6,540
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	91,157	0	91,157
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	6,156	0	6,156
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	2,523	0	2,523
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	3,482	0	3,482
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	2,451	0	2,451
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	2,551	0	2,551
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	4,426	0	4,426
FC_4028	FE_H0442	H9044-730 - MAC NAUGHTON END GRAD FELLOWSH	0	0	0	0	0	0	0	0	55,292	0	55,292
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	4,059	0	4,059
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	4,866	0	4,866
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	5,045	0	5,045
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	3,132	0	3,132
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGNR	0	0	0	0	0	0	0	0	9,418	0	9,418
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	19,856	0	19,856
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	530	0	530
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	0	0	67,000	0	67,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	0	211,000	0	211,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	0	901,114	0	901,114
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	1,177,236	0	1,177,236
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	0	1,192	0	1,192
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0696	D1885-730 - COUGAR PRIDE COMPETITION	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	1,921	0	1,921
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	0	1,931	0	1,931
FC_4042	FE_H0569	A7008-730 - ENDOW CHAIR IN THE ASPIRE INST	0	0	0	0	0	0	0	0	164,614	0	164,614
FC_4042	FE_H0569	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	0	0	511,303	0	511,303

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4042	FE_H0607	A7004-730 - D & S A INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	41,154	0	41,154
FC_4042	FE_H0607	A7006-730 - ANONYMOUS MATCH-PRATT END PROF	0	0	0	0	0	0	0	0	82,307	0	82,307
FC_4042	FE_H0607	A7020-730 - ANONYMOUS MATCH-ARA END PROF	0	0	0	0	0	0	0	0	82,307	0	82,307
FC_4042	FE_H0607	A7021-730 - ANONYMOUS MATCH-DSA END PROF	0	0	0	0	0	0	0	0	82,307	0	82,307
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	88,763	0	88,763
FC_4042	FE_H0607	A8898-730 - ARA INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	14,384	0	14,384
FC_4042	FE_H0607	A8970-730 - PANOS FAMILY END CHAIR IN ME	0	0	0	0	0	0	0	0	89,658	0	89,658
FC_4042	FE_H0607	A8971-730 - ANONYMOUS MATCH-PANOS CHAIR ME	0	0	0	0	0	0	0	0	180,343	0	180,343
FC_4042	FE_H0607	A8992-730 - PRATT ENDOWED PROFESSORSHIP	0	0	0	0	0	0	0	0	42,537	0	42,537
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	798,046	0	798,046
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	144,218	0	144,218
Expenditure Total			0	0	0	0	0	0	0	0	10,526,325	0	10,526,325

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LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	10,999	0	10,999	
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	5,256	0	5,256	
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	1,573	0	1,573	
FC_4028	FE_H0143	H8886-730 - GM SCAMELL MEMORIAL ENDOW	0	0	0	0	0	0	0	1,772	0	1,772	
FC_4041	FE_H0143	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	0	5,000	0	0	0	5,000	2,901	0	1,000	0	8,901
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	8,000	0	8,000	1,727	0	10,000	5,000	24,727
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0	0	473	473
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	0	1,644	0	1,644
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	0	15,065	5,000	20,065
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	0	735	0	735
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0	0	703	703
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	5,000	2,000	0	0	7,000	1,955	0	3,000	0	11,955
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	4,000	8,500	12,500
FC_4041	FE_H0143	D1110-730 - OPEN EUDCATION RESEARCH	70,000	0	0	0	0	70,000	15,000	0	43,645	0	128,645
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	0	15,306	0	15,306
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	0	5,374	0	5,374
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	0	3,465	5,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	3,214	10,000	13,214
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	18,000	6,877	0	0	24,877	1,000	0	4,000	0	29,877
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	0	420	0	420
FC_4041	FE_H0143	D1460-730 - MARGO GRANT WALSH FUND	0	0	15,000	0	0	15,000	4,000	0	23,960	0	42,960
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	0	35,896	0	35,896
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	0	4,576	0	4,576
FC_4041	FE_H0143	D3674-730 - McCALLICK ENDOWMENT	0	0	0	0	0	0	0	0	0	1,364	1,364
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	0	4,049	4,049
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	0	846	846
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	0	4,003	0	4,003
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,250	250	1,500	0	0	284	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	0	195	0	195
FC_4041	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	0	725	0	725
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0	0	0	1,822
FC_4041	FE_H0143	B1347-730 - HPE DSI NAMING DONATION	0	25,000	0	0	0	25,000	5,669	0	10,000	0	40,669
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	0	4,886	4,886
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	0	3,918	3,918
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	0	6,372	6,372
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	0	3,381	3,381
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	0	18,779	18,779
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	0	1,345	1,345
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	1,154	0	1,154
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	0	1,735	1,735
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	0	2,465	0	2,465
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	0	20,222	127,000	147,222
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	0	2,810	0	2,810
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	0	19,172	19,172
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	0	3,345	3,345
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	0	9,541	9,541
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	0	399	399
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	0	4,727	0	4,727
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	0	1,386	1,386
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	0	2,294	0	2,294
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	0	2,046	2,046
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	0	2,116	2,116
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	0	3,120	3,120
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	0	0	0	0	0	0	0	6,868	0	6,868

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	0	3,051	1,500	4,551
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	8,275	0	8,275
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	0	7,874	10,000	17,874
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	0	1,962	1,962
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	0	9,461	0	9,461
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	0	1,000	1,000
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	0	1,238	600	1,838
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	0	10,930	10,930
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	9,179	0	9,179
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	0	3,889	0	3,889
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	0	5,450	0	5,450
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	0	120,788	120,788
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	0	7,202	0	7,202
FC_4042	FE_H0143	D8131-730 - HARLiC Endow MD Anderson Lib	0	0	0	0	0	0	0	0	1,251	0	1,251
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	0	1,126	0	1,126
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	0	4,356	4,356
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	12,500	3,050	15,550	1,427	0	0	0	16,977
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	0	1,162	1,162
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	0	1,418	0	1,418
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	0	1,128	0	1,128
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	0	705	0	705
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	0	1,146	0	1,146
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	0	4,137	0	4,137
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	0	996	0	996
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	0	1,591	0	1,591
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	0	1,292	1,292
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	0	1,605	0	1,605
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	0	0	2,757	0	2,757
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	0	1,811	0	1,811
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	0	1,395	0	1,395
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	0	1,435	1,435
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	0	1,151	1,151
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	0	1,181	1,181
FC_4042	FE_H0143	D8632-730 - ROOKS LIBRARIAN FELLOWSHIP	0	0	0	0	0	0	0	0	15,419	0	15,419
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	0	1,484	1,484
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	0	895	0	895
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	0	1,345	0	1,345
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	0	2,335	0	2,335
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	0	1,959	0	1,959
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	937	0	937
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	0	0	1,045	1,045
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	0	0	1,038	1,038
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	0	0	1,022	1,022
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	0	0	1,047	1,047
FC_4042	FE_H0143	D8793-730 - LEIGH OWEN END-H L STANFILL	0	0	0	0	0	0	0	0	0	485	485
FC_4042	FE_H0143	D8794-730 - LEIGH OWEN END-N J STANFILL	0	0	0	0	0	0	0	0	0	713	713
FC_4042	FE_H0143	D8883-730 - OCONNOR FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	899	0	899
FC_4042	FE_H0143	D8884-730 - THE GERMAN FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	982	0	982
FC_4042	FE_H0143	D8889-730 - KRISTEN M CAPPS MEMORIAL END	0	0	0	0	0	0	0	0	845	0	845
FC_4042	FE_H0143	D8911-730 - RICHARD & SUSAN DEFRANK ENDOW	0	0	0	0	0	0	0	0	0	645	645
FC_4042	FE_H0143	D8914-730 - SHORT ENDOW-DANA C ROOKS	0	0	0	0	0	0	0	0	645	0	645
FC_4042	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	0	1,621	0	1,621
FC_4042	FE_H0143	D8930-730 - ANNIE WU ENDOWMENT	0	0	0	0	0	0	0	0	801	0	801
FC_4042	FE_H0143	D8939-730 - DANA C ROOKS LIBRARY ENDOW	0	0	0	0	0	0	0	0	1,183	0	1,183
FC_4042	FE_H0143	D8947-730 - THE HOLLYFIELD FOUNDATION END	0	0	0	0	0	0	0	0	0	1,708	1,708

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0143	D8948-730 - EARL & JULIA RITCHIE ENDOW	0	0	0	0	0	0	0	0	683	0	683
FC_4042	FE_H0143	D8949-730 - KHATOR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	683	0	683
FC_4042	FE_H0143	D8988-730 - PARSLEY LIBRARY END FOR HEALTH	0	0	0	0	0	0	0	0	0	431	431
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	0	26,356	26,356
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	7,219	7,219
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	0	1,831	0	1,831
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	0	3,768	3,768
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	2,050	0	25,121	0	37,171
FC_4042	FE_H0143	A8903-730 - EVAS DIGITAL RESEARCH PROF	0	0	0	0	0	0	0	0	15,776	0	15,776
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	0	29,902	5,000	34,902
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	85,686	0	0	0	0	85,686	8,802	0	10,000	0	104,488
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	0	19,310	0	19,310
FC_4042	FE_H0143	B8845-730 - JOHN & KAREN HOFMEISTER ENDOW	0	0	0	0	0	0	0	0	22,332	0	22,332
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	5,000	2,000	7,000	1,000	0	2,768	0	10,768
Expenditure Total			165,686	53,000	23,877	32,572	5,300	280,435	45,531	0	485,804	458,869	1,270,639

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SCHOOL OF NURSING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	30,375	0	30,375
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	76,875	0	76,875
FC_4027	FE_H0586	H0139-730 - TERRY D KIRK SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_4027	FE_H0586	H0171-730 - BLOMSTROM NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	24,019	0	24,019
FC_4027	FE_H0586	H0292-730 - EARLINE MORELAND NURSING SCHOL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0370-730 - G AND M HAMMAN FOUNDATION	0	0	0	0	0	0	0	0	9,750	0	9,750
FC_4027	FE_H0586	H0393-730 - HAMILL TRADITIONAL BSN SCHOLAR	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	38,500	0	38,500
FC_4027	FE_H0586	H0483-730 - GESSNER FAMILY TRADITIONAL BSN	0	0	0	0	0	0	0	0	60,258	0	60,258
FC_4027	FE_H0586	H0651-730 - ANONYMOUS NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	37,125	0	37,125
FC_4027	FE_H0586	H0655-730 - HAMILL FOUNDATION DNP	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_4028	FE_H0586	H7007-730 - SHERRY LUCE MEMORIAL END SCHOL	0	0	0	0	0	0	0	0	1,029	0	1,029
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,147	0	1,147
FC_4028	FE_H0586	H8757-730 - Kathryn M & Wm David Tart	0	0	0	0	0	0	0	0	877	0	877
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	1,089	0	1,089
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	1,099	0	1,099
FC_4028	FE_H0586	H8843-730 - WARREN ENDOWMENT IN NURSING	0	0	0	0	0	0	0	0	2,756	0	2,756
FC_4028	FE_H0586	H8864-730 - ANDREW DELANEY ENDOW SCHOL 1	0	0	0	0	0	0	0	0	1,226	0	1,226
FC_4028	FE_H0586	H8916-730 - ANDREW DELANEY ENDOW SCHOL 2	0	0	0	0	0	0	0	0	1,126	0	1,126
FC_4028	FE_H0586	H8928-730 - BARBARA & HOWARD BUTT SCH END	0	0	0	0	0	0	0	0	1,424	0	1,424
FC_4028	FE_H0586	H8946-730 - ANDREW DELANEY ENDOW SCHOL 3	0	0	0	0	0	0	0	0	1,186	0	1,186
FC_4028	FE_H0586	H8956-730 - HCSS ENDOW SCHOL - NURSING	0	0	0	0	0	0	0	0	9,676	0	9,676
FC_4028	FE_H0586	H8999-730 - ANDREW DELANEY ENDOW SCHOL 4	0	0	0	0	0	0	0	0	1,049	0	1,049
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	553	0	553
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	55,864	0	55,864
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	4,906	0	4,906
FC_4041	FE_H0586	D1030-730 - HCA NAMING KATY LOCATION	0	0	0	0	0	0	0	0	235,135	150,000	385,135
FC_4041	FE_H0586	D1248-730 - DL JAMES JR KATY IT ROOM	0	0	0	0	0	0	0	0	3,395	0	3,395
FC_4041	FE_H0586	C0112-730 - HUMANA TELEHEALTH EQUIPMENT	0	0	0	0	0	0	0	0	13,929	0	13,929
FC_4041	FE_H0586	C0113-730 - UH CON HEALTH CLINIC OPERATION	0	0	0	0	0	0	0	0	13,393	0	13,393
FC_4041	FE_H0586	C0115-730 - WHEELER UH CON HC OPERATIONS	52,700	3,072	85,000	8,090	148,862	30,517	0	0	73,513	0	252,892
FC_4041	FE_H0586	B2383-730 - WHEELER UH CON HC EVALUATION	10,612	8,731	8,178	0	27,521	5,642	0	0	0	0	33,163
FC_4041	FE_H0586	B2421-730 - GESSNER VACCINE CONF RESEARCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	18,435	0	18,435
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	69,000	0	0	0	69,000	14,176	0	0	0	0	83,176
FC_4042	FE_H0586	A8941-730 - HCA HEALTHCARE ENDOW PROF	0	0	0	15,000	15,000	3,075	0	0	16,078	0	34,153
FC_4042	FE_H0586	A8942-730 - HCA HEALTHCARE FACULTY END	0	0	0	84,103	84,103	17,241	0	0	0	0	101,344
Expenditure Total			132,312	11,803	93,178	107,193	344,486	70,651	0	845,837	150,000	1,410,974	

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	14,153	0	14,153
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	116,188	0	116,188
FC_4027	FE_H0024	H0203-730 - BRUCE WEBB STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	4,174	0	4,174
FC_4027	FE_H0024	H0236-730 - JOHN ZEMANEK STUDENT SCHOLAR	0	0	0	0	0	0	0	0	878	0	878
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	450	0	450
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0024	H0539-730 - MAI FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0024	H0565-730 - DIAMOND FAMILY SCHOLARS	0	0	0	0	0	0	0	0	2,575	0	2,575
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,225	0	5,225
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	3,400	0	3,400
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	21,375	0	21,375
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	644	0	644
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	2,041	0	2,041
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	2,009	0	2,009
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	5,466	0	5,466
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	948	0	948
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,201	0	1,201
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,476	0	2,476
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4028	FE_H0024	H8635-730 - CARDNO H WHALEY	0	0	0	0	0	0	0	0	1,153	0	1,153
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	1,170	0	1,170
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	0	0	6,263	0	6,263
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	916	0	916
FC_4040	FE_H0024	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	147	0	147
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	54,224	0	54,224
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	5,000	0	5,000	600	0	0	44,400	0	50,000
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0024	D0501-730 - KEELAND DESIGN EXPLORATION CEN	0	0	0	0	0	0	0	0	875	0	875
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	71,912	0	71,912
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	3,063	0	3,063
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	8,375	0	8,375
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	0	0	413	0	413
FC_4041	FE_H0024	D0511-730 - HISTORIC PRESERVATION	0	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	0	0	1,846	0	1,846
FC_4041	FE_H0024	D0673-730 - CRAFT LAB	0	0	0	0	0	0	0	0	7,525	0	7,525
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	3,499	0	3,499
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	0	0	0	0	0	20,271	0	20,271
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	12,692	0	12,692
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	801	0	801
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	258	0	258
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	26,728	0	26,728
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	1,461	0	1,461
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	0	22,804	0	28,027
FC_4041	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	0	0	0	0	0	435	0	435
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	0	305	0	305
FC_4041	FE_H0024	A0095-730 - 20TH CENTURY HISTORIC PRES PRO	0	0	0	0	0	0	0	0	1,250	0	1,250

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARCHITECTURE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	0	365	0	365
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	0	0	0	0	0	0	2,818	0	2,818
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	1,805	0	1,805
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	0	432	0	432
FC_4041	FE_H0024	B1963-730 - SALLY WALSH INITIATIVES	0	673	0	0	673	0	0	0	0	0	673
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	0	0	0	0	0	5,884	0	5,884
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	100,000	0	60,000	160,000	7,628	0	0	226,873	0	394,501
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	0	11,138	0	11,138
FC_4042	FE_H0024	D8848-730 - NOLEN ADV MEDIA & TECH ENDOW	0	0	0	0	0	0	0	0	1,258	0	1,258
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	28,000	28,000	2,318	0	0	0	0	30,318
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	0	80,262	0	80,262
FC_4042	FE_H0024	A8838-730 - BILL KENDALL MEMORIAL ENDOW PR	0	0	0	0	0	0	0	0	25,417	0	25,417
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	0	4,337	0	4,337
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	484	0	484
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	5,514	0	5,514
Expenditure Total			0	100,673	7,500	90,123	198,296	11,146	0	0	878,104	0	1,087,546

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BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	37,757	0	37,757
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	154,012	0	154,012
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	63,750	0	63,750
FC_4027	FE_H0041	H0356-730 - LEWIS BAUER COB SCHOLARSHIP	0	0	0	0	0	0	0	41,250	0	41,250
FC_4027	FE_H0041	H0381-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H0463-730 - PES GENERAL SCHOLARSHIP FUND	0	0	0	0	0	0	0	113	0	113
FC_4027	FE_H0041	H0503-730 - C GREGORY HARPER MBA MS SCHOL	0	0	0	0	0	0	0	24,750	0	24,750
FC_4027	FE_H0041	H0537-730 - REGINA BALDERAS SCHOLARSHIP	0	0	0	0	0	0	0	22,500	0	22,500
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	376	0	376
FC_4027	FE_H0041	H0597-730 - BKD ACCOUNTING EDUCATION SCHOL	0	0	0	0	0	0	0	22,744	0	22,744
FC_4027	FE_H0041	H0609-730 - MARVY FINGER FAM GPP RECRT SCL	0	0	0	0	0	0	0	224,500	0	224,500
FC_4027	FE_H0041	H0629-730 - INST OF INTERNAL AUDITORS SCH	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0041	H0653-730 - MERIN SAM SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H0659-730 - BBSA ENBRIDGE SCM SCHOL	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0041	H0661-730 - ENBRIDGE SCM SCHOLARSHIP	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0041	H0671-730 - AUSTIN&ALTMAN SCHL OPERATIONAL	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0041	H0675-730 - Marvy Finger Fam UGRD Recrt	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	371,799	0	371,799
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	105	0	105
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	75,000	0	75,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	3,324	0	3,324
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	102,004	0	102,004
FC_4027	FE_H0056	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0435	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	100,000	0	100,000
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	41,239	0	41,239
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	2,106	0	2,106
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	23,189	0	23,189
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	37,490	0	37,490
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARSHIP	0	0	0	0	0	0	0	13,611	0	13,611
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	8,194	0	8,194
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	9,262	0	9,262
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	5,870	0	5,870
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	3,125	0	3,125
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	2,645	0	2,645
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	8,188	0	8,188
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	6,163	0	6,163
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	6,029	0	6,029
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	29,279	0	29,279
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	341,864	0	341,864
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	7,721	0	7,721
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	16,784	0	16,784
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	7,743	0	7,743
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	7,796	0	7,796
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	47,606	0	47,606
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	6,910	0	6,910
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	2,147	0	2,147
FC_4028	FE_H0041	H1106-730 - INSPERITY CT BAUER END SCH	0	0	0	0	0	0	0	1,554	0	1,554
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	10,047	0	10,047
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	2,342	0	2,342
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	1,142	0	1,142
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	3,696	0	3,696
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	1,639	0	1,639

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	21,148	0	21,148
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	4,970	0	4,970
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	1,182	0	1,182
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARSHIP	0	0	0	0	0	0	0	6,693	0	6,693
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	12,216	0	12,216
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	4,385	0	4,385
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	20,759	0	20,759
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	9,871	0	9,871
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	10,615	0	10,615
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	4,709	0	4,709
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	2,533	0	2,533
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	4,450	0	4,450
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	14,999	0	14,999
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	7,356	0	7,356
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	2,728	0	2,728
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	3,101	0	3,101
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	4,686	0	4,686
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	29,298	0	29,298
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	3,740	0	3,740
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	1,788	0	1,788
FC_4028	FE_H0041	H3728-730 - BAUER ALUMNI ASSN SCHOLARSHIP	0	0	0	0	0	0	0	1,422	0	1,422
FC_4028	FE_H0041	H7010-730 - DUDDLESTEN ENDOW SCHOL IN ENTR	0	0	0	0	0	0	0	164,614	0	164,614
FC_4028	FE_H0041	H7011-730 - DUDDLESTEN ENDOW SCHOL IN RE	0	0	0	0	0	0	0	41,154	0	41,154
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	4,979	0	4,979
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	5,418	0	5,418
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	5,549	0	5,549
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	2,069	0	2,069
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	83,576	0	83,576
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	3,374	0	3,374
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	6,495	0	6,495
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	2,709	0	2,709
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	20,460	0	20,460
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	19,958	0	19,958
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	28,983	0	28,983
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	7,168	0	7,168
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	1,230	0	1,230
FC_4028	FE_H0041	H8581-730 - The Keith Cox Endowed Scholar	0	0	0	0	0	0	0	8,651	0	8,651
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	2,524	0	2,524
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	8,648	0	8,648
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	3,459	0	3,459
FC_4028	FE_H0041	H8600-730 - Sheryl & Corey Jimerson Endow	0	0	0	0	0	0	0	2,707	0	2,707
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	3,351	0	3,351
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	3,574	0	3,574
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	14,511	0	14,511
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	5,681	0	5,681
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	4,171	0	4,171
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	2,220	0	2,220
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	2,236	0	2,236
FC_4028	FE_H0041	H8702-730 - THE SHAO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,059	0	2,059
FC_4028	FE_H0041	H8703-730 - ANDREA JOY YARBROUGH	0	0	0	0	0	0	0	955	0	955
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	2,328	0	2,328
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	2,217	0	2,217
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	3,333	0	3,333
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	4,278	0	4,278
FC_4028	FE_H0041	H8812-730 - ROBERT W LEWEY ENDOW SCHOLAR	0	0	0	0	0	0	0	3,251	0	3,251

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4028	FE_H0041	H8834-730 - DEAN LATHA RAMCHAND SCH ENDOW	0	0	0	0	0	0	0	0	6,101	0	6,101
FC_4028	FE_H0041	H8870-730 - FU FAMILY BAUER HONORS ENDOW	0	0	0	0	0	0	0	0	7,488	0	7,488
FC_4028	FE_H0041	H8873-730 - ACE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	22,332	0	22,332
FC_4028	FE_H0041	H8912-730 - GREGORY SCOTT LYON END SCHOL	0	0	0	0	0	0	0	0	4,826	0	4,826
FC_4028	FE_H0041	H8944-730 - WILLIAM F HURRY SCHOL ENDOW	0	0	0	0	0	0	0	0	1,969	0	1,969
FC_4028	FE_H0041	H8954-730 - EXPEDITING MGMT SCHOLAR END	0	0	0	0	0	0	0	0	6,450	0	6,450
FC_4028	FE_H0041	H8955-730 - HCSS ENDOW SCHOL-MGMT INFO SYS	0	0	0	0	0	0	0	0	9,676	0	9,676
FC_4028	FE_H0041	H8978-730 - AMY HELMCAMP MEM SCHOL END	0	0	0	0	0	0	0	0	1,219	0	1,219
FC_4028	FE_H0041	H8983-730 - COBOS LAW FIRM SURE END SCHOL	0	0	0	0	0	0	0	0	1,063	0	1,063
FC_4028	FE_H0041	H8994-730 - RASSIN FAMILY ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	1,049	0	1,049
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	0	40,027	0	40,027
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	0	23,734	0	23,734
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	0	1,661	0	1,661
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	0	9,118	0	9,118
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	0	2,312	0	2,312
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	0	6,253	0	6,253
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	0	3,057	0	3,057
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	0	6,465	0	6,465
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	0	4,823	0	4,823
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	0	10,399	0	10,399
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	0	7,718	0	7,718
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	0	1,359	0	1,359
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	0	1,393	0	1,393
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	0	29,997	0	29,997
FC_4041	FE_H0041	D1018-730 - Office of Global Initiatives	0	0	0	15,500	0	15,500	2,500	0	0	0	18,000
FC_4041	FE_H0041	D1068-730 - DR GARDNER MENTORSHIP PROGRAM	0	0	0	0	0	0	0	0	16,768	0	16,768
FC_4041	FE_H0041	D1280-730 - STUDENT ENGAGEMENT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D1386-730 - STUDENT & ALUMNI INITIATIVE	0	0	0	0	0	0	0	0	579,388	0	579,388
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	0	11,012	0	11,012
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	3,027	0	3,027
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	0	10,052	0	10,052
FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	0	34,662	0	34,662
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	10,000	0	10,000	650	0	79,036	0	89,686
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	0	0	0	40,000	0	40,000	1,000	0	21,399	0	62,399
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,017,903	0	1,017,903
FC_4041	FE_H0041	D8189-730 - STANFORD ALEXANDER CENTER	0	0	55,000	0	2,000	57,000	5,000	0	3,860	0	65,860
FC_4041	FE_H0041	D8195-730 - MANA LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	0	5,085	0	5,085
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	0	18,443	0	18,443
FC_4041	FE_H0041	D8243-730 - CEMO HALL FUND	0	0	0	0	0	0	0	0	73,670	0	73,670
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	0	28,075	0	28,075
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	0	162,201	0	162,201
FC_4041	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0041	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	0	59,626	0	59,626
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,936,750	0	1,936,750
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	231,927	0	231,927
FC_4041	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	0	12,535	0	12,535
FC_4041	FE_H0043	D1136-730 - DIGITAL LEARNING INITIATIVE	0	0	0	29,500	0	29,500	500	0	65,096	0	95,096
FC_4041	FE_H0043	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	0	58,358	0	58,358
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	21,000	1,800	22,800	400	0	90,420	0	113,620
FC_4041	FE_H0045	D1390-730 - ROCKWELL CAREER CTR DONORS	0	0	0	0	0	0	0	0	409,339	0	409,339
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	48,811	0	0	160,000	0	208,811	20,000	0	140,189	0	369,000
FC_4041	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	135,000	0	0	0	0	135,000	27,675	0	0	0	162,675
FC_4041	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	0	199,093	0	199,093
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	0	559	0	559

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 Cost Center Summary of 00730 - BUSINESS ADMINISTR
 Estimated FG4 - RESTRICTED
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4041	FE_H0047	D8196-730 - RISK MANAGEMENT INSURANCE PROG	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	87,511	0	87,511	
FC_4041	FE_H0047	D8411-730 - ACADEMIC PRIORITIES	0	0	0	0	0	0	0	814	0	814	
FC_4041	FE_H0047	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	2,379	0	2,379	
FC_4041	FE_H0047	B2195-730 - START UP - R ALLENA	26,111	0	0	0	26,111	2,035	0	89,845	0	117,991	
FC_4041	FE_H0047	B2196-730 - START UP - D DEANGELIS	26,111	0	0	0	26,111	2,035	0	89,133	0	117,279	
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	16,959	0	16,959	
FC_4041	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	95,001	95,001	19,474	0	0	0	114,475	
FC_4041	FE_H0048	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	7,800	0	7,800	
FC_4041	FE_H0048	B2193-730 - START UP - D SULLIVAN	0	0	0	0	0	0	0	87,298	0	87,298	
FC_4041	FE_H0048	B2194-730 - START UP - S ESSMAN	18,333	0	0	0	18,333	1,615	0	85,196	0	105,144	
FC_4041	FE_H0048	B2222-730 - START UP - E RUGGS	38,889	0	0	0	38,889	7,972	0	58,277	0	105,138	
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	68,834	0	68,834	
FC_4041	FE_H0049	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	2,700	0	2,700	
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	100,001	0	0	100,001	25,000	0	66,466	0	191,467	
FC_4041	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	182,500	0	0	0	182,500	37,413	0	0	0	219,913	
FC_4041	FE_H0050	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	10,281	0	10,281	
FC_4041	FE_H0050	B2225-730 - START UP - K ZHAO	36,000	0	0	0	36,000	2,828	0	63,970	0	102,798	
FC_4041	FE_H0050	B2228-730 - SUPPLY CHAIN RESEARCH	0	0	0	0	0	0	0	28,738	0	28,738	
FC_4041	FE_H0050	B2241-730 - START UP - MENG LI	52,000	0	0	0	52,000	3,000	0	57,114	0	112,114	
FC_4041	FE_H0050	B2382-730 - MITCHELL RESEARCH-WYNNE CHIN	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	30,301	0	30,301	
FC_4041	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	15,703	0	15,703	
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	57,727	0	57,727	
FC_4041	FE_H0055	B1376-730 - INFO SYS RES CTR	0	0	0	0	0	0	0	14,916	0	14,916	
FC_4041	FE_H0056	D8396-730 - ENTREPRENURSHIP OPERATION	0	46,200	0	50,001	120	96,321	16,880	0	161,799	0	275,000
FC_4041	FE_H0056	B2168-730 - THE CYVIA & MELVYN WOLFF CHAIR	75,000	0	0	0	0	75,000	0	25,000	0	100,000	
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	1,950	0	1,950	
FC_4041	FE_H0272	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	30,000	0	0	10,000	0	40,000	0	10,000	0	50,000	
FC_4041	FE_H0435	D1422-730 - PES GOLF TOURN FUND RAISER	0	0	0	0	0	0	0	201,438	0	201,438	
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	0	40,000	46,000	120,000	320	206,320	30,000	263,680	0	500,000	
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	7,237	0	0	4,000	0	11,237	593	0	1,000	0	12,830
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	800	0	800	
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	10,411	0	0	0	0	10,411	2,431	0	0	0	12,842
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	3,844	0	3,844	
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	21,178	0	21,178	
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	955	0	955	
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	25,927	0	25,927	
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	42,198	0	42,198	
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	9,000	0	0	0	9,000	1,254	0	101,447	0	111,701	
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	2,929	0	2,929	
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	31,503	0	31,503	
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	9,867	0	9,867	
FC_4042	FE_H0041	D8497-730 - STANFORD & JOAN ALEXANDER FDN	0	0	0	109,158	250	109,408	49,654	0	256,743	0	415,805
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	4,784	0	4,784	
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	141,374	0	141,374	
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	110,000	0	64,809	1,500	176,309	58,559	0	162,453	0	397,321
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	1,845	0	1,845	
FC_4042	FE_H0041	D8990-730 - ROBERT REICHEK SCHOL PROGRAM	0	0	0	0	0	0	0	15,403	0	15,403	
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	158,433	0	158,433	
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	14,961	0	0	0	0	14,961	3,682	0	33,658	0	52,301
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	26,423	0	0	0	0	26,423	4,440	0	0	0	30,863
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	0	0	0	0	0	2,245	0	0	0	0	2,245
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	33,580	0	0	0	0	33,580	814	0	0	0	34,394

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	40,929	0	0	0	0	40,929	4,483	0	0	0	45,412
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	30,000	0	0	0	0	30,000	4,750	0	55,757	0	90,507
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	16,813	0	0	0	0	16,813	3,659	0	0	0	20,472
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	102,594	0	102,594	5,592	0	0	0	108,186
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	8,575	0	0	0	0	8,575	1,698	0	0	0	10,273
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	363	0	363
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	0	1,293	0	1,293
FC_4042	FE_H0046	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	27,633	0	27,633
FC_4042	FE_H0046	A1406-730 - GRINAKEK ENDOWMENT	23,978	0	0	0	0	23,978	2,721	0	0	0	26,699
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	46,812	0	0	0	0	46,812	3,746	0	0	0	50,558
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	55,791	0	55,791
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	217	0	217
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	96,119	0	0	0	0	96,119	6,873	0	0	0	102,992
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	16,068	0	16,068
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	13,952	0	13,952
FC_4042	FE_H0048	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0049	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	19,522	0	19,522
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	39,810	0	39,810
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	9,454	0	0	0	0	9,454	0	0	0	0	9,454
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	32,744	0	32,744
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	103,912	0	103,912
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	50,000	0	0	0	0	50,000	47,142	0	0	0	97,142
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	0	7,631	0	7,631
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	38,000	0	0	0	0	38,000	2,000	0	0	0	40,000
FC_4046	FE_H0050	B1896-730 - CULLEN DIST CHAIR P PAVLOU	38,000	0	0	0	0	38,000	2,000	0	0	0	40,000
FC_4051	FE_H0041	D1178-730 - BAUER ACADEMIC SUPPORT	0	0	0	391,570	0	391,570	55,867	0	0	0	447,437
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	122,400	0	122,400
FC_4051	FE_H0041	B8297-730 - BAUER FELLOWSHIP	30,000	0	0	0	0	30,000	2,342	0	0	0	32,342
FC_4051	FE_H0041	H0499-730 - BAUER ACCT RECRUITMENT SCHOL	0	0	0	0	0	0	0	0	13,688	0	13,688
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	0	119,500	0	119,500
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECUITMENT SCHOL	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	86,175	0	86,175
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	7,000	0	7,000	385	0	67,615	0	75,000
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	18,798	0	18,798
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	68,000	0	0	0	0	68,000	11,070	0	0	0	79,070
FC_4051	FE_H0047	B2410-730 - BAUER PROFESSORSHIP-DOSHI	60,000	0	0	0	0	60,000	8,916	0	20,000	0	88,916
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	46,073	0	0	0	0	46,073	7,500	0	0	0	53,573
FC_4051	FE_H0048	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	3,830	0	3,830
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	23,405	0	0	0	0	23,405	3,811	0	0	0	27,216
FC_4051	FE_H0048	B1998-730 - BAUER CHAIR-AVERY	69,789	0	0	0	0	69,789	11,361	0	0	0	81,150
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	8,597	0	8,597
FC_4051	FE_H0049	B2059-730 - BAUER PROFESSORSHIP AHEARNE	72,434	0	0	0	0	72,434	11,791	0	0	0	84,225
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	46,073	0	0	0	0	46,073	7,500	0	0	0	53,573
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	43,486	0	0	0	0	43,486	7,079	0	0	0	50,565
FC_4051	FE_H0050	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	532	0	532
FC_4051	FE_H0050	B2146-730 - BAUER CHAIR-NORMAN JOHNSON	46,073	0	0	0	0	46,073	7,500	0	0	0	53,573
FC_4051	FE_H0050	B2240-730 - BAUER FELLOWSHIP - MENG LI	20,000	0	0	0	0	20,000	2,972	0	0	0	22,972
FC_4051	FE_H0050	B2241-730 - START UP - MENG LI	28,166	0	0	0	0	28,166	0	0	20,000	0	48,166
FC_4051	FE_H0050	B2247-730 - START UP - YINLIANG RICKY TAN	100,000	0	0	0	0	100,000	0	0	164,918	0	264,918
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	46,504	0	0	0	0	46,504	8,385	0	20,000	0	74,889
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	52,100	0	52,100
Expenditure Total			1,871,295	296,201	101,000	1,230,133	5,990	3,504,619	558,547	0	12,370,068	0	16,433,234

EDUCATION

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0058	H0215-730 - RIEPE OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	7,875	0	7,875
FC_4027	FE_H0058	H0262-730 - SHENG CHUNG ART ED	0	0	0	0	0	0	0	0	855	0	855
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_4027	FE_H0058	H0425-730 - STANLEY AND LILA MCPHERSON	0	0	0	0	0	0	0	0	938	0	938
FC_4027	FE_H0058	H0461-730 - MARGARET KITCHEN INC FRESH	0	0	0	0	0	0	0	0	10,508	0	10,508
FC_4027	FE_H0058	H0601-730 - WELTZIEN OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0058	H0649-730 - TODD & KELLY THURBER OPER SCH	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0058	H0657-730 - ANETTE EDENS TEACHER PREP SCH	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	0	113	0	113
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	6,792	0	6,792
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	0	4,731	0	4,731
FC_4027	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0062	H2769-730 - MARY L BURKE SCHOLARSHIP	0	0	0	0	0	0	0	0	109	0	109
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,276	0	2,276
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	2,580	0	2,580
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	2,209	0	2,209
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	1,570	0	1,570
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	669	0	669
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	2,410	0	2,410
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	1,348	0	1,348
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,158	0	1,158
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	1,987	0	1,987
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	889	0	889
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	602	0	602
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	932	0	932
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,294	0	1,294
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	4,844	0	4,844
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	3,480	0	3,480
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,927	0	1,927
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,220	0	1,220
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	727	0	727
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	4,432	0	4,432
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	548	0	548
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	954	0	954
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	951	0	951
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	3,158	0	3,158
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	472	0	472
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	915	0	915
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	528	0	528
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	613	0	613
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,530	0	1,530
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	1,670	0	1,670
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	2,976	0	2,976
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	505	0	505
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	2,402	0	2,402
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,510	0	1,510
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,297	0	1,297

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	1,390	0	1,390
FC_4028	FE_H0058	H8550-730 - Dr Joel ABloom Endowed Schol	0	0	0	0	0	0	0	0	1,088	0	1,088
FC_4028	FE_H0058	H8735-730 - KRISTINA & PETE RIEPE	0	0	0	0	0	0	0	0	1,222	0	1,222
FC_4028	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	3,275	0	3,275
FC_4028	FE_H0058	H8766-730 - SHONE D GIPSON	0	0	0	0	0	0	0	0	997	0	997
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	0	0	1,789	0	1,789
FC_4028	FE_H0058	H8795-730 - LILLY ENDOWED FELLOWSHIP	0	0	0	0	0	0	0	0	1,497	0	1,497
FC_4028	FE_H0058	H8858-730 - SALTER ENDOW SCHOLARSHIP	0	0	0	0	0	0	0	0	2,498	0	2,498
FC_4028	FE_H0058	H8882-730 - MARGARET KITCHEN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,229	0	2,229
FC_4028	FE_H0058	H8952-730 - CITY ARTWORKS END SCHOL-EDUC	0	0	0	0	0	0	0	0	1,214	0	1,214
FC_4028	FE_H0058	H8997-730 - LANCLOS FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,049	0	1,049
FC_4028	FE_H0058	H9406-730 - JOHN AND MARGOT CATER END SCH	0	0	0	0	0	0	0	0	19,132	0	19,132
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	883	0	883
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	9,798	0	9,798
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	636	0	636
FC_4028	FE_H0058	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	1,096	0	1,096
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	1,251	0	1,251
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	1,006	0	1,006
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	812	0	812
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	1,740	0	1,740
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	982	0	982
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,794	0	1,794
FC_4041	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	322	0	322
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	11,536	0	11,536
FC_4041	FE_H0058	D0721-730 - THIRD WARD-BBLF CTRPOINT	0	0	10,000	0	10,000	0	0	0	21,314	0	31,314
FC_4041	FE_H0058	D1072-730 - PEEPS PANTRY	0	0	0	0	0	0	0	0	5,965	0	5,965
FC_4041	FE_H0058	D1288-730 - COE COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	6,900	0	6,900
FC_4041	FE_H0058	D1338-730 - UH COUGAR TUTORS	0	0	0	100,000	100,000	0	0	0	37,352	0	137,352
FC_4041	FE_H0058	D1414-730 - CGR TUTOR CHARTER INST RECOVER	0	62,001	0	137,999	200,000	0	0	0	200,000	0	400,000
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,166	0	1,166
FC_4041	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	3,401	0	3,401
FC_4041	FE_H0058	A1364-730 - ANNUAL FUND EDUC	0	0	0	0	0	0	0	0	22,986	0	22,986
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,855	0	5,855
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	42,500	45,859	82,862	0	171,221	21,351	0	0	20,290	0	212,862
FC_4041	FE_H0058	H0025-730 - HISD M ED	0	0	0	0	0	0	0	0	569	0	569
FC_4041	FE_H0058	H0665-730 - Charter School Scholarship	0	0	0	0	0	0	0	0	3,501	0	3,501
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	14,154	0	14,154
FC_4041	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	10,000	10,000	2,053	0	0	18,631	0	30,684
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	2,040	0	2,040
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,814	0	5,814
FC_4041	FE_H0062	A0031-730 - ABBOTT - SCIENCE ED	0	0	0	0	0	0	0	0	565	0	565
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_4041	FE_H0062	C0096-730 - GIRLS CODING ACADEMY	0	0	0	200	200	0	0	0	136	0	336
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	7,246	0	7,246
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_4041	FE_H0064	B0954-730 - AETNA FOUNDATION	0	0	0	0	0	0	0	0	105	0	105

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0064	B1136-730 - EXPENDITURES FOR HEALTH RELATE	0	0	0	0	0	0	0	11,572	0	11,572
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	0	18,940	0	18,940
FC_4041	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0524	D0453-730 - ELPS EXCELLENCE FUND	0	0	0	0	0	0	0	115	0	115
FC_4041	FE_H0524	D0733-730 - KINDER FOUNDATION ERC	23,453	46,835	0	0	70,288	29,712	0	47,467	0	147,467
FC_4041	FE_H0524	B1964-730 - HOU ENDOW - HISD	0	0	0	35,000	35,000	1,000	0	36,845	0	72,845
FC_4041	FE_H0524	B2058-730 - POWELL DYSELXIA MENTAL HEALTH	0	45,435	0	0	45,435	12,000	0	17,565	0	75,000
FC_4041	FE_H0524	B2408-730 - HE-Research Diversity	0	72,000	0	0	72,000	8,000	0	120,000	0	200,000
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	1,516	0	1,516
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	4,520	0	4,520
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,127	0	1,127
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	10,623	0	10,623
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	6,512	0	6,512
FC_4042	FE_H0058	D8665-730 - DAYNA SALTER ENDOW	0	0	0	0	0	0	0	2,259	0	2,259
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	916	0	916
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	59,545	0	59,545
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	2,141	0	2,141
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	14,336	0	14,336
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	2,660	0	2,660
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	3,094	0	3,094
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	22,339	0	22,339
FC_4042	FE_H0061	D8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	2,985	0	2,985
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	2,851	0	2,851
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	2,747	0	2,747
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	525	0	525
FC_4042	FE_H0524	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	8,500	0	8,500
FC_4045	FE_H0061	C0578-730 - HEP GIFTS	0	0	0	0	0	0	0	117	0	117
FC_4046	FE_H0064	D1442-730 - CULLEN DIST CHAIR E OBASI	0	0	0	0	0	0	0	60,000	0	60,000
Expenditure Total			65,953	272,130	92,862	283,199	714,144	74,116	0	1,031,358	0	1,819,618

ENGINEERING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0066	H0290-730 - HOUSTON GPA MIDSTREAM SCH	0	0	0	0	0	0	0	1,734	0	1,734
FC_4027	FE_H0066	H0366-730 - AMITY & JEFFREY FLORES SCHOLAR	0	0	0	0	0	0	0	188	0	188
FC_4027	FE_H0066	H0551-730 - LSC-KINGWOOD TRANSFER SCH	0	0	0	0	0	0	0	94,688	0	94,688
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	119,344	0	119,344
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,055	0	1,055
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	8,719	0	8,719
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	157,998	0	157,998
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	12,040	0	12,040
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	4,125	0	4,125
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	13,451	0	13,451
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	5,325	0	5,325
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	3,132	0	3,132
FC_4027	FE_H0072	H0515-730 - PVF ROUNDTABLE SCHOLARSHIP	0	0	0	0	0	0	0	25,313	0	25,313
FC_4027	FE_H0072	H0599-730 - AGRAWAL ASSN OF AMERICA SCHOL	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	39,693	0	39,693
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	27,426	0	27,426
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0076	H0444-730 - IB MILLER - PROMES SCHL	0	0	0	0	0	0	0	738	0	738
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	27,683	0	27,683
FC_4027	FE_H0591	H0201-730 - BP AMERICA SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0591	H0332-730 - MARTHON OIL SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	13,123	0	13,123
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	680	0	680
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	153,287	0	153,287
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	2,488	0	2,488
FC_4028	FE_H0066	H0936-730 - AMERICAN PETROLEUM	0	0	0	0	0	0	0	19,002	0	19,002
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	3,343	0	3,343
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	3,274	0	3,274
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	817	0	817
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	203	0	203
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,323	0	1,323
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	5,719	0	5,719
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	6,285	0	6,285
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	3,980	0	3,980
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	988	0	988
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	1,648	0	1,648
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	15,329	0	15,329
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	11,056	0	11,056
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	4,648	0	4,648
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	5,112	0	5,112
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	6,073	0	6,073
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	3,536	0	3,536
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	4,962	0	4,962
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,099	0	1,099
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,282	0	5,282
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	736	0	736
FC_4028	FE_H0066	H7012-730 - DAVID MIRDADIAN MEM SCHOL END	0	0	0	0	0	0	0	1,029	0	1,029
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	1,779	0	1,779
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	2,009	0	2,009
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	2,476	0	2,476
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	3,846	0	3,846
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	2,065	0	2,065

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	3,591	0	3,591
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	1,447	0	1,447
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	10,782	0	10,782
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	3,234	0	3,234
FC_4028	FE_H0066	H8896-730 - KATHRYN WEAVER ENDOW SCHOL	0	0	0	0	0	0	0	1,167	0	1,167
FC_4028	FE_H0066	H8963-730 - RAJ KUMAR SYAL ENDOWED SCHOL	0	0	0	0	0	0	0	2,101	0	2,101
FC_4028	FE_H0066	H8972-730 - SEETHARAM ENDOW SCHOLAR	0	0	0	0	0	0	0	787	0	787
FC_4028	FE_H0066	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	413	0	413
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	2,582	0	2,582
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	5,795	0	5,795
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	1,066	0	1,066
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	16,584	0	16,584
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	1,983	0	1,983
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	2,322	0	2,322
FC_4028	FE_H0067	H8925-730 - SOUTHWEST CHEM ASSN END SCH	0	0	0	0	0	0	0	1,369	0	1,369
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	1,027	0	1,027
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	3,041	0	3,041
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	3,732	0	3,732
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	2,397	0	2,397
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	2,754	0	2,754
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	1,874	0	1,874
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	3,692	0	3,692
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	2,482	0	2,482
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	1,578	0	1,578
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	1,126	0	1,126
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	2,288	0	2,288
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	6,411	0	6,411
FC_4028	FE_H0068	H8697-730 - DR ABDELDELJELIL & SAMIRA BELARI	0	0	0	0	0	0	0	1,206	0	1,206
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	1,203	0	1,203
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	1,089	0	1,089
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	2,504	0	2,504
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	1,753	0	1,753
FC_4028	FE_H0070	H8850-730 - HICKMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	7,617	0	7,617
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	19,857	0	19,857
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	16,859	0	16,859
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	6,250	0	6,250
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	2,526	0	2,526
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	1,855	0	1,855
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	1,809	0	1,809
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,714	0	2,714
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	1,331	0	1,331
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	1,186	0	1,186
FC_4028	FE_H0073	H8980-730 - GRAHAM FREEMAN ENDOW SCHOL	0	0	0	0	0	0	0	1,121	0	1,121
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHE T LEE	0	0	0	0	0	0	0	513	0	513
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	6,743	0	6,743
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	14,092	0	14,092
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	4,696	0	4,696
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	2,116	0	2,116
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	2,019	0	2,019
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	1,370	0	1,370
FC_4028	FE_H0591	H8964-730 - DANESHY ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,624	0	4,624
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	10,000	10,000	2,000	0	5,085	0	17,085
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	8,724	10,000	18,724
FC_4041	FE_H0066	D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	D0792-730 - GRAD STUDENT APPRECIATION FUND	0	0	0	0	0	0	0	2,265	0	2,265

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ENGINEERING
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0066	D0942-730 - ENGINEERING STUDENT ORGAN	0	0	0	0	0	0	0	0	65,850	0	65,850
FC_4041	FE_H0066	D1104-730 - HICKMAN GIFT	0	0	0	0	0	0	0	0	74,947	0	74,947
FC_4041	FE_H0066	D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	0	0	15,191	0	15,191
FC_4041	FE_H0066	D1880-730 - CHEVRON - COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0066	D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	0	0	1,929,955	0	1,929,955
FC_4041	FE_H0066	D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	0	0	2,077	0	2,077
FC_4041	FE_H0066	D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	A1366-730 - ANNUAL FUND ENGR	0	0	0	0	0	0	0	0	38,856	0	38,856
FC_4041	FE_H0066	B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	12,341	0	12,341
FC_4041	FE_H0066	H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	0	0	20,800	0	20,800
FC_4041	FE_H0066	E0029-730 - UG STUDENT HARDSHIP	0	0	0	0	0	0	0	0	73,874	0	73,874
FC_4041	FE_H0066	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	3,125	0	3,125
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	0	3,588	0	3,588
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	0	1,344	0	1,344
FC_4041	FE_H0067	D0515-730 - CHE ENGR GRAD STUD SYMPOSIUM	0	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0067	D0812-730 - SABIC - SEMINAR SERIES	0	0	0	0	0	0	0	0	15,031	0	15,031
FC_4041	FE_H0067	D0938-730 - MATERIALS-POLYMER-SOFT MATTER	0	0	0	0	0	0	0	0	942	0	942
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	0	21,594	0	21,594
FC_4041	FE_H0067	D1883-730 - OCHEGS GIFTS	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	0	1,229	0	1,229
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	0	4,137	0	4,137
FC_4041	FE_H0067	A1877-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	0	23,994	0	23,994
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	8,000	0	8,000	1,000	0	14,645	0	23,645
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	12,000	500	12,500	1,000	0	9,362	0	22,862
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	0	0	0	0	0	6,029	0	6,029
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	25,000	0	25,000	5,000	0	56,165	0	86,165
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	0	146	0	146
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	0	0	0	0	0	677	0	677
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	0	2,643	0	2,643
FC_4041	FE_H0067	B2108-730 - WILLSON - VARIOUS DONORS	0	0	0	0	0	0	0	0	18,654	0	18,654
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	1,560	0	1,560
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	0	18,532	0	18,532
FC_4041	FE_H0068	D0060-730 - CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0	0	0	0	1,272	0	1,272
FC_4041	FE_H0068	D1202-730 - SPA STRUCTURES LAB - HSU	100,000	50,000	0	0	0	150,000	5,000	0	345,000	0	500,000
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	0	4,917	0	4,917
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	0	12,851	0	12,851
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	2,000	0	0	0	0	2,000	260	0	0	0	2,260
FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	0	2,673	0	2,673
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	0	8,646	0	8,646
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	0	3,428	0	3,428
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	45,000	0	45,000	1,345	0	6,000	0	52,345
FC_4041	FE_H0068	B1184-730 - EXTREME CEMENT LAB DONORS	0	0	0	0	0	0	0	0	1,545	0	1,545
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	0	6,498	0	6,498
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	0	1,313	0	1,313
FC_4041	FE_H0068	B2088-730 - BELARBI PRECAST CONCRETE	2,000	6,000	0	0	0	8,000	3,500	0	15,572	0	27,072
FC_4041	FE_H0068	H0308-730 - ANTON PAAR SCHOLARSHIP	0	0	0	0	0	0	0	0	12,750	0	12,750
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	0	18,609	0	18,609
FC_4041	FE_H0070	D0934-730 - SPACEX HYPERLOOP COMPETITION	0	0	0	0	0	0	0	0	435	0	435
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	0	164	0	164
FC_4041	FE_H0070	D1256-730 - BAO - IEEE PHOTONICS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	D1292-730 - GIRLS DAY	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0070	D1342-730 - UNDERGRADUATE WOMEN OUTREACH	5,118	0	0	0	0	5,118	896	0	2,986	0	9,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4041	FE_H0070	D1448-730 - CLAYDON STUDENT OUTREACH	7,000	0	0	0	7,000	1,435	0	1,565	0	10,000	
FC_4041	FE_H0070	D1450-730 - OMRON SENIOR DESIGN	0	0	0	2,115	0	2,115	170	0	2,715	0	5,000
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	1,540	0	1,540	123	0	1,337	0	3,000
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	D3829-730 - NATIONAL SEMICONDUCTOR & DONOR	0	1,000	0	8,000	0	9,000	1,720	0	4,280	0	15,000
FC_4041	FE_H0070	D8283-730 - ECE Laboratory Funds	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	0	8,977	0	8,977
FC_4041	FE_H0070	A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0070	B0108-730 - GIFTS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0070	B0540-730 - MOBI	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0070	B0883-730 - BRAIN GIFTS	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	0	0	4,000	0	4,000	900	0	1,100	0	6,000
FC_4041	FE_H0070	B1078-730 - ZHU HAN GIFTS	50,001	0	0	0	50,001	13,300	0	32,332	0	95,633	
FC_4041	FE_H0070	B1289-730 - EE APP ELECTROMAGNETIC	0	0	0	2,300	0	2,300	200	0	500	0	3,000
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	0	0	0	0	0	7,358	0	7,358
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	0	25,220	0	25,220
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	0	1,688	0	1,688
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	0	3,791	0	3,791
FC_4041	FE_H0071	B2403-730 - Mohan - Gift	0	0	0	28,450	0	28,450	0	0	0	0	28,450
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	0	3,868	0	3,868
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	0	1,480	0	1,480
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	0	472	0	472
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	0	8,420	0	8,420
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	0	3,358	0	3,358
FC_4041	FE_H0072	B2401-730 - Larry & Gerlene R Snider Chair	4,000	0	0	7,250	0	11,250	0	0	0	0	11,250
FC_4041	FE_H0073	D0669-730 - FSAE STUDENT ORG	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_4041	FE_H0073	D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0	0	4,921	0	4,921
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	0	1,744	0	1,744
FC_4041	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	0	4,960	0	4,960
FC_4041	FE_H0073	F1785-730 - FRANCKEK VARIOUS DONORS	0	0	0	0	0	0	0	0	65,200	0	65,200
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	0	2,770	0	2,770
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	0	1,940	0	1,940
FC_4041	FE_H0073	B0490-730 - FRANCKEK OIL & GAS	200,000	100,000	0	200,000	5,000	505,000	95,000	0	300,000	100,000	1,000,000
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	0	930	0	930
FC_4041	FE_H0073	B2056-730 - RYOU VARIOUS DONORS	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_4041	FE_H0073	B2411-730 - VARIOUS DONORS- SHARMA	0	0	0	0	0	0	0	0	6,890	0	6,890
FC_4041	FE_H0076	D1144-730 - WOMEN OF PROMES	0	0	0	0	0	0	0	0	5,001	0	5,001
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	0	29,829	0	29,829
FC_4041	FE_H0076	D8240-730 - HEP DONORS	0	0	0	0	0	0	0	0	19,959	0	19,959
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	0	43,724	0	43,724
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	49,175	0	49,175	5,000	0	38,000	0	92,175
FC_4041	FE_H0076	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	0	0	0	0	0	47,250	0	47,250
FC_4041	FE_H0076	H3810-730 - PROMES WORKSHOPS	0	0	0	0	0	0	0	0	11,466	0	11,466
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	48,501	0	48,501
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	0	597	0	597

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0077									391		391
FC_4041	FE_H0077									472		472
FC_4041	FE_H0077			5,000			5,000	1,000		9,000		15,000
FC_4041	FE_H0467				4,000		4,000			15,298		19,298
FC_4041	FE_H0512									3,854		3,854
FC_4041	FE_H0513				7,000		7,000	1,000		2,000		10,000
FC_4041	FE_H0541									69,871		69,871
FC_4041	FE_H0541									98,526		98,526
FC_4041	FE_H0591									9,841		9,841
FC_4041	FE_H0591				1,000		1,000			11,646		12,646
FC_4041	FE_H0591									1,104		1,104
FC_4041	FE_H0591									6,934		6,934
FC_4041	FE_H0591									1,688		1,688
FC_4041	FE_H0591									1,293		1,293
FC_4041	FE_H0591									80,013		80,013
FC_4042	FE_H0066									38,953		38,953
FC_4042	FE_H0066									80,000	5,297	85,297
FC_4042	FE_H0066	40,000			14,662		54,662	10,000				64,662
FC_4042	FE_H0066									1,527		1,527
FC_4042	FE_H0066									8,708		8,708
FC_4042	FE_H0066									8,791		8,791
FC_4042	FE_H0066	29,215					29,215					29,215
FC_4042	FE_H0066									8,236		8,236
FC_4042	FE_H0066	25,000					25,000	1,302				26,302
FC_4042	FE_H0066		29,670				29,670					29,670
FC_4042	FE_H0067									2,658		2,658
FC_4042	FE_H0067									43,488		43,488
FC_4042	FE_H0067				15,000		15,000	3,000		36,721		54,721
FC_4042	FE_H0067	30,000					30,000	2,000		13,359		45,359
FC_4042	FE_H0067				50,000		50,000	5,000		56,215		111,215
FC_4042	FE_H0067	2,500			36,009	1,000	39,509	500		60,260		100,269
FC_4042	FE_H0067									63,896		63,896
FC_4042	FE_H0067									62,897		62,897
FC_4042	FE_H0067									50,600		50,600
FC_4042	FE_H0067									63,896		63,896
FC_4042	FE_H0067	8,094					8,094	2,000		2,616		12,710
FC_4042	FE_H0067									90,000		90,000
FC_4042	FE_H0067									22,482		22,482
FC_4042	FE_H0067									5,668		5,668
FC_4042	FE_H0067									22,500		22,500
FC_4042	FE_H0067									26,250		26,250
FC_4042	FE_H0067									22,500		22,500
FC_4042	FE_H0067									187,550	75,811	263,361
FC_4042	FE_H0068	5,207					5,207	801				6,008
FC_4042	FE_H0068									29,382		29,382
FC_4042	FE_H0068	6,500					6,500	264				6,764
FC_4042	FE_H0068									20,815		20,815
FC_4042	FE_H0070									2,425		2,425
FC_4042	FE_H0071					10,892	10,892			55,000		65,892
FC_4042	FE_H0071					30,000	30,000			50,000		80,000
FC_4042	FE_H0071									82,546		82,546
FC_4042	FE_H0072									13,065		13,065
FC_4042	FE_H0072									18,961		18,961
FC_4042	FE_H0072									3,222		3,222
FC_4042	FE_H0072	5,000			5,288		10,288					10,288

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HONORS

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	18,000	0	18,000	
FC_4027	FE_H0078	H0557-730 - EDITH & ROBERT ZINN SCHOLARSHI	0	0	0	0	0	0	0	320,000	0	320,000	
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,105	0	1,105	
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	478	0	478	
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,433	0	1,433	
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,311	0	1,311	
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	694	0	694	
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	2,929	0	2,929	
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,318	0	3,318	
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	15,540	0	15,540	
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	506	0	506	
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	18,138	0	18,138	
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	710	0	710	
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,358	0	2,358	
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	1,775	0	1,775	
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	11,340	0	11,340	
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	953	0	953	
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	480	0	480	
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	476	0	476	
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	8,094	0	8,094	
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	4,545	0	4,545	
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,440	0	1,440	
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	956	0	956	
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	610	0	610	
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	1,952	0	1,952	
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	4,666	0	4,666	
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	712	0	712	
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	1,269	0	1,269	
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	4,350	0	4,350	
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	6,113	0	6,113	
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	1,792	0	1,792	
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	4,676	0	4,676	
FC_4028	FE_H0078	H7019-730 - THOMAS MONROE SCHOLAR ENDO	0	0	0	0	0	0	0	2,426	0	2,426	
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,298	0	1,298	
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	8,969	0	8,969	
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	520	0	520	
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	8,788	0	8,788	
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	4,884	0	4,884	
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	13,175	0	13,175	
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,199	0	1,199	
FC_4028	FE_H0078	H8891-730 - LIVELY FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	918	0	918	
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	2,800	0	2,800	
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	7,377	0	7,377	
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	67,053	0	0	1,200	68,253	15,000	0	44,547	0	127,800
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	24,000	0	24,000	
FC_4040	FE_H0079	B1702-730 - 50 IN 5 - COLLEGE SUPPORT	0	48,832	0	0	0	48,832	6,239	0	6,375	0	61,446
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	48,000	60,783	35,000	0	0	143,783	25,000	0	74,139	0	242,922
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	24,000	0	24,000	
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113	0	24,113	
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	20,000	0	0	0	0	20,000	0	0	0	0	20,000
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	30,000	0	0	0	0	30,000	0	0	175,000	0	205,000
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0078	D1262-730 - JUSTICE THROUGH COMMUNITY	0	0	0	0	0	0	0	4,189	0	4,189	

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_4041 FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	0	78,000	0	78,000
FC_4041 FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	16,000	0	16,000	4,500	0	14,388	0	34,888
FC_4041 FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	0	2,531	0	2,531
FC_4041 FE_H0078	D1886-730 - THOMAS MONROE BETTER WORLD FUN	0	0	0	0	0	0	0	0	29,530	0	29,530
FC_4041 FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	0	15,794	0	15,794
FC_4041 FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	209,000	0	209,000
FC_4041 FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041 FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041 FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	0	13,106	0	13,106
FC_4041 FE_H0078	H0465-730 - BALBOA RECRUITMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	12,750	0	12,750
FC_4041 FE_H0078	H0621-730 - WILLIAM FRANK MONROE SCHOLAR	0	0	0	0	0	0	0	0	63,750	0	63,750
FC_4041 FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_4042 FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	126,000	0	0	0	0	126,000	20,000	0	49,690	0	195,690
FC_4042 FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	16,646	0	16,646
FC_4042 FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	11,132	0	11,132
FC_4042 FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	14,919	0	14,919
FC_4042 FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	90,074	0	90,074
FC_4042 FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	36,294	0	36,294
FC_4042 FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	4,489	0	0	0	0	4,489	0	0	0	0	4,489
FC_4042 FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	2,304	0	0	0	0	2,304	0	0	0	0	2,304
FC_4042 FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	45,000	0	0	45,000	0	90,000	17,012	0	0	0	107,012
FC_4042 FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	2,674	0	2,674
FC_4042 FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	18,530	0	0	0	0	18,530	3,000	0	0	0	21,530
FC_4042 FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	25,000	0	0	0	0	25,000	6,000	0	31,754	0	62,754
FC_4042 FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	5,000	0	0	0	0	5,000	1,005	0	0	0	6,005
FC_4045 FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045 FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	57,000	0	57,000
FC_4045 FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045 FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4045 FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4045 FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045 FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045 FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4045 FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045 FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4045 FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045 FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045 FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045 FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045 FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_4045 FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
Expenditure Total		324,323	176,668	35,000	61,000	1,200	598,191	97,756	0	1,955,968	0	2,651,915

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HOBBY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FE_00730_HOBBY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	0	27,667	0	27,667
FC_4028	FE_H0128	H7005-730 - THE HON GENE GREEN END FELLOWS	0	0	0	0	0	0	0	0	4,115	0	4,115
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	10,408	0	10,408
FC_4041	FE_H0128	D0157-730 - HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	0	5,446	0	5,446
FC_4041	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0128	D1456-730 - HARRIS FELLOWS	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,600	0	5,600
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	0	87,000	0	87,000
FC_4041	FE_H0128	D8295-730 - TRUIST PROGRAM	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	0	47,086	0	47,086
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	0	4,761	0	4,761
FC_4041	FE_H0128	H0615-730 - UNDERGRADUATE SCHOLARSHIP-HSPA	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_4041	FE_H0128	H0647-730 - CONNECT PROGRAM	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4042	FE_H0128	D8973-730 - DR RICHARD LEE GELWICK END	0	0	0	0	0	0	0	0	1,127	0	1,127
FC_4042	FE_H0128	D9784-730 - E D ROCKWELL CTR ON ETHICS	66,151	0	22,890	3,000	92,041	20,195	0	0	337,764	0	450,000
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	0	52,909	0	52,909
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	150,000	150,000	0	0	0	163,000	0	313,000
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	0	3,169	0	3,169
FC_4996	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	149,000	149,000	0	0	0	101,460	0	250,460
FC_4996	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4997	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
Expenditure Total			66,151	0	22,890	302,000	391,041	20,195	0	0	1,203,412	0	1,614,648

HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	14,500	0	14,500
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	40,000	0	40,000
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	200,000	0	200,000
FC_4027	FE_H0081	H0517-730 - CULINARIA SAN ANTONIO SCHOLAR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0519-730 - SARA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0521-730 - HC-INTL WINE & FOOD SOC STUD	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H1366-730 - HRM - CIA SCHOLARSHIP	0	0	0	0	0	0	0	90,000	0	90,000
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	17,000	0	17,000
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	22,000	0	22,000
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	1,600	0	1,600
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	842	0	842
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H8369-730 - SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8373-730 - ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8377-730 - KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,000	0	2,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	30,000	0	30,000
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	800	0	800
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	30,000	0	30,000
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1372-730 - ALICE H BANKS,CHAE END SCH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	1,750	0	1,750
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0080	D1251-730 - HRM TREC DANIEL PROSSER END	9,000	0	0	0	9,000	3,000	0	8,000	0	20,000
FC_4041	FE_H0080	D1253-730 - STUDENT EVENTS	0	0	0	15,900	2,700	18,600	2,000	119,400	0	140,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	120,000	0	0	10,000	0	130,000	26,000	44,000	0	200,000
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	9,900	1,600	11,500	1,000	7,500	0	20,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4041	FE_H0081	D3542-730 - HRM HFTP OFFICE	0	0	0	4,950	0	4,950	900	0	29,150	0	35,000
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	41,000	0	2,000	43,000	14,000	0	23,000	0	80,000
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	82,500	2,500	85,000	5,000	0	0	0	90,000
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	19,800	200	20,000	1,000	0	0	0	21,000
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	1,000	26,000	5,100	0	18,900	0	50,000
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	4,500	0	25,000
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	6,400	0	10,000
FC_4041	FE_H0081	D8355-730 - ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	120,000	0	0	9,900	1,350	131,250	30,000	0	38,750	0	200,000
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	49,000	0	9,900	5,000	63,900	14,000	0	122,100	0	200,000
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	120,000	0	16,900	2,000	138,900	25,000	0	136,100	0	300,000
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	25,000	0	0	0	0	25,000	6,000	0	19,000	0	50,000
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	10,000	0	0	0	0	10,000	2,000	0	8,000	0	20,000
FC_4041	FE_H0081	G0636-730 - HILTON RENOVATION PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D2817-730 - EXEC & CONT EDUC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	5,000	0	0	0	0	5,000	1,000	0	0	0	6,000
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,000	0	0	0	0	5,000	1,200	0	13,800	0	20,000
FC_4042	FE_H0081	D8933-730 - HILTON COLLEGE QUASI-ENDOWMENT	0	42,000	0	0	1,000	43,000	12,000	0	25,000	0	80,000
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	1,000	0	0	0	0	1,000	100	0	4,900	0	6,000
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	1,000	0	0	0	0	1,000	100	0	6,900	0	8,000
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	750	0	750
Expenditure Total			361,000	296,000	41,000	453,050	31,500	1,182,550	217,900	0	2,959,457	0	4,359,907

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LAW CENTER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LAW
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4027	FE_H0485										10,000	0	10,000
FC_4027	FE_H0485										8,000	0	8,000
FC_4028	FE_H0485										5,349	0	5,349
FC_4028	FE_H0485										6,304	0	6,304
FC_4028	FE_H0485										12,282	0	12,282
FC_4028	FE_H0485										1,276	0	1,276
FC_4028	FE_H0485										3,694	0	3,694
FC_4028	FE_H0485										2,085	0	2,085
FC_4028	FE_H0485										7,470	0	7,470
FC_4028	FE_H0485										15,069	0	15,069
FC_4041	FE_H0042	4,988					4,988	1,012			4,000	0	10,000
FC_4041	FE_H0057	2,500					2,500	500			500	0	3,500
FC_4041	FE_H0098										6,635	0	6,635
FC_4041	FE_H0098										10,000	0	10,000
FC_4041	FE_H0475	100,000					100,000	30,000			0	0	130,000
FC_4041	FE_H0476	15,619			10,000	420	26,039	5,766			5,000	0	36,805
FC_4041	FE_H0479	6,000	5,000		4,900		15,900	550			550	0	17,000
FC_4041	FE_H0487		122,400		39,235	480	162,115	44,081			8,804	0	215,000
FC_4041	FE_H0487		165,251			480	165,731	57,838			1,431	0	225,000
FC_4041	FE_H0489		2,727	6,364			9,091	909			0	0	10,000
FC_4041	FE_H0489										40,953	0	40,953
FC_4041	FE_H0491		52,000		37,112		89,112	22,651			3,237	0	115,000
FC_4041	FE_H0491		30,000			720	30,720	12,600			6,680	0	50,000
FC_4041	FE_H0492				500		500	10			490	0	1,000
FC_4041	FE_H0496	272,093	16,000				288,093	61,907			0	0	350,000
FC_4041	FE_H0496		135,822		3,000	2,400	141,222	48,217			10,561	0	200,000
FC_4041	FE_H0496				150,000		150,000	50,000			0	0	200,000
FC_4041	FE_H0497										7,000	0	7,000
FC_4041	FE_H0499		69,648		3,500	3,120	76,268	27,859			10,873	0	115,000
FC_4042	FE_H0476				10,000	300	10,300	2,200			5,000	0	17,500
FC_4042	FE_H0476										84,793	0	84,793
FC_4042	FE_H0481										42,080	0	42,080
FC_4042	FE_H0484										13,673	0	13,673
FC_4042	FE_H0493										64,027	0	64,027
FC_4046	FE_H0476	8,197			10,000		18,197	4,303			0	0	22,500
Expenditure Total		409,397	598,848	6,364	268,247	7,920	1,290,776	370,403	0	397,816	0	0	2,058,995

NATURAL SCIENCES &
MATHEMATICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - NAT SCI & MATH
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	17,427	0	17,427
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	0	5,625	0	5,625
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	13,225	0	13,225
FC_4027	FE_H0102	H0159-730 - LEWIS FLORENCE SCHOLARSHIP	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	1,350	0	1,350
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0102	H0475-730 - JIANNA & DAPHNE SUN SCHOLAR	0	0	0	0	0	0	0	1,375	0	1,375
FC_4027	FE_H0102	H0535-730 - COX MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	3,450	0	3,450
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	14,603	0	14,603
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	162	0	162
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	131,558	0	131,558
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	18,650	0	18,650
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	6,577	0	6,577
FC_4027	FE_H0107	H8245-730 - STLE SCHOLARSHIP AWARD	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	7,715	0	7,715
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	0	0	57,314	0	57,314
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	13,126	0	13,126
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,216	0	5,216
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	3,584	0	3,584
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	1,060	0	1,060
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	9,585	0	9,585
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	2,661	0	2,661
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	2,274	0	2,274
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	12,594	0	12,594
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	1,352	0	1,352
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	1,555	0	1,555
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	7,471	0	7,471
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	0	2,300	0	2,300
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	1,492	0	1,492
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	1,383	0	1,383
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	5,594	0	5,594
FC_4028	FE_H0102	H8777-730 - DR WILLIS KING ENDOW	0	0	0	0	0	0	0	14,885	0	14,885
FC_4028	FE_H0102	H8841-730 - MADABUSHI FAMILY SCHOL END	0	0	0	0	0	0	0	1,951	0	1,951
FC_4028	FE_H0102	H8867-730 - ELIZABETH A MUEGGE SCHOLAR END	0	0	0	0	0	0	0	1,154	0	1,154
FC_4028	FE_H0102	H8893-730 - DR LEWIS FLORENCE SCHOLAR END	0	0	0	0	0	0	0	2,724	0	2,724
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	956	0	956
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	9,400	0	9,400
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	13,848	0	13,848
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	1,280	0	1,280
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	8,559	0	8,559
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	37,235	0	37,235
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	4,563	0	4,563
FC_4028	FE_H0109	H0908-730 - UGHGAA SCHOLARSHIP	0	0	0	0	0	0	0	5,648	0	5,648
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	5,268	0	5,268
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	3,525	0	3,525
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	0	3,323	0	3,323
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	7,301	0	7,301
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	5,996	0	5,996
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	662	0	662
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	7,499	0	7,499
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	4,834	0	4,834
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	9,158	0	9,158
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	42,231	0	42,231

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0110									1,229		1,229
FC_4040	FE_H0515									189		189
FC_4041	FE_H0102									22,507		22,507
FC_4041	FE_H0102									81,172		81,172
FC_4041	FE_H0102									100,000		100,000
FC_4041	FE_H0102		59,610				59,610	14,000		0		73,610
FC_4041	FE_H0102	5,000			20,000		25,000	600		14,393		39,993
FC_4041	FE_H0102									457		457
FC_4041	FE_H0102									75,000		75,000
FC_4041	FE_H0102									20,000		20,000
FC_4041	FE_H0102									86,216		86,216
FC_4041	FE_H0102									5,851		5,851
FC_4041	FE_H0102									7,079		7,079
FC_4041	FE_H0102									500		500
FC_4041	FE_H0102				180,000		180,000			0		180,000
FC_4041	FE_H0102									51,477		51,477
FC_4041	FE_H0102									6,361		6,361
FC_4041	FE_H0102									1,500		1,500
FC_4041	FE_H0102									1,268		1,268
FC_4041	FE_H0104									1,500		1,500
FC_4041	FE_H0104									23,247		23,247
FC_4041	FE_H0104									1,258		1,258
FC_4041	FE_H0104									1,749		1,749
FC_4041	FE_H0104	55,000					55,000	9,000		14,672		78,672
FC_4041	FE_H0104									10,044		10,044
FC_4041	FE_H0104									30,091		30,091
FC_4041	FE_H0104									11,858		11,858
FC_4041	FE_H0104									18,039		18,039
FC_4041	FE_H0104									2,559		2,559
FC_4041	FE_H0107									8,489		8,489
FC_4041	FE_H0107									24,205		24,205
FC_4041	FE_H0107									53,291		53,291
FC_4041	FE_H0107									738		738
FC_4041	FE_H0107									465		465
FC_4041	FE_H0107									10,000		10,000
FC_4041	FE_H0107									46,983		46,983
FC_4041	FE_H0108									20,000		20,000
FC_4041	FE_H0108									178		178
FC_4041	FE_H0108									610		610
FC_4041	FE_H0108									357		357
FC_4041	FE_H0108									30,933		30,933
FC_4041	FE_H0108									14,745		14,745
FC_4041	FE_H0108									1,877		1,877
FC_4041	FE_H0108									6,619		6,619
FC_4041	FE_H0109									21,920		21,920
FC_4041	FE_H0109									726		726
FC_4041	FE_H0109									10,954		10,954
FC_4041	FE_H0109									16,663		16,663
FC_4041	FE_H0109									3,993		3,993
FC_4041	FE_H0109									2,110		2,110
FC_4041	FE_H0109									519		519
FC_4041	FE_H0109									21,700		21,700
FC_4041	FE_H0109									33,717		33,717
FC_4041	FE_H0109									1,179		1,179
FC_4041	FE_H0109									48,856		48,856

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	2,172	0	2,172
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	1,300	0	1,300	600	1,188	0	3,088
FC_4041	FE_H0109	B0764-730 - ZHENG DONOR	0	16,071	0	0	0	16,071	0	0	0	16,071
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	16,887	0	0	16,887	0	0	0	26,847
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	3,750	0	3,750
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	0	0	0	0	0	0	2,318	0	2,318
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	1,937	0	1,937
FC_4041	FE_H0109	B1881-730 - HAN DONOR	0	0	0	0	0	0	0	737	0	737
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	18,094	0	18,094
FC_4041	FE_H0109	B1883-730 - BISSADA DONOR	0	0	0	0	0	0	0	7,263	0	7,263
FC_4041	FE_H0109	B1936-730 - SAGER RESEARCH TRIP	0	0	0	0	0	0	0	8,436	0	8,436
FC_4041	FE_H0109	B1959-730 - COPELAND DONOR	0	0	0	0	0	0	0	2,550	0	2,550
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	15,318	0	15,318
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	5,234	0	5,234
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	17,163	0	17,163
FC_4041	FE_H0110	D0489-730 - EQUINOR STEM CAMP	0	0	4,000	0	0	4,000	500	1,787	0	6,287
FC_4041	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	889	0	889
FC_4041	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	0	12,000	0	0	0	12,000	3,000	0	0	15,000
FC_4041	FE_H0110	D0944-730 - EQUINOR STEM OPERATION	4,000	0	4,000	0	0	8,000	1,000	1,223	0	10,223
FC_4041	FE_H0110	D1056-730 - CONOCOPHILLIPS TT FAC DATA SCI	5,000	0	0	0	0	5,000	441	0	0	5,441
FC_4041	FE_H0110	D1102-730 - UH COASTAL CENTER NATURE CAMP	0	0	0	0	0	0	0	1,879	0	1,879
FC_4041	FE_H0110	D1416-730 - WILLIAM DONATION	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0110	D1573-730 - NASPA	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0110	D1898-730 - GM GIFTS TO TEACHHOUSTON	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	985	0	985
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	498	0	498
FC_4041	FE_H0110	A0093-730 - CONOCOPHILLIPS DATA SCI MATH	4,420	0	0	0	0	4,420	0	0	0	4,420
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	9,681	0	9,681
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	11,227	0	11,227
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	137	0	137
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	3,903	0	3,903
FC_4041	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	287	0	287
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	2,355	0	2,355
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	0	0	0	0	0	0	754	0	754
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	3,187	0	3,187
FC_4041	FE_H0112	D0495-730 - ASTRONOMY SOCIETY DONOR	0	0	0	0	0	0	0	753	0	753
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	13,345	0	13,345
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	5,052	0	5,052
FC_4041	FE_H0112	B1645-730 - WEINSTEIN RESERACH DONOR	0	0	0	0	0	0	0	10,357	0	10,357
FC_4041	FE_H0112	B2051-730 - SHUO CHEN RESEARCH SUPPORT	0	0	0	0	0	0	0	2,089	0	2,089
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	22,302	0	22,302
FC_4041	FE_H0271	B1248-730 - ROBERTSON RESTORATION	0	0	0	0	0	0	0	56,354	0	56,354
FC_4041	FE_H0271	B1946-730 - ROBERTSON GIFT	0	0	0	0	0	0	0	34,494	0	34,494
FC_4041	FE_H0271	B2074-730 - HERSHEY GIFT	0	0	11,490	0	0	11,490	3,000	103,495	0	117,985
FC_4041	FE_H0271	B2299-730 - GREEN-MOUNTAIN-DONATION	0	0	0	0	10,000	10,000	2,000	238,000	0	250,000
FC_4041	FE_H0271	B2333-730 - CITGO DONATION	0	0	0	0	0	0	0	76,250	0	76,250
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	726	0	726
FC_4041	FE_H0515	D8294-730 - CNRCS DONATIONS	0	0	0	0	0	0	0	644	0	644
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	260	0	260
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	14,864	0	14,864

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	0	5,834	0	5,834
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	2,781	0	2,781
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	0	4,876	0	4,876
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	28,714	0	28,714
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	0	2,701	0	2,701
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	0	90,988	0	90,988
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	17,941	0	0	0	17,941	0	0	0	0	0	17,941
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	17,941	0	17,941	0	0	0	0	17,941
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	65,585	0	65,585
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	10,987	0	10,987
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	11,278	0	11,278
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	9,734	0	9,734
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	0	15,841	0	15,841
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	25,910	0	25,910
FC_4042	FE_H0107	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	7,190	0	7,190
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	0	83,519	0	83,519
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	22,715	0	22,715
FC_4042	FE_H0109	D3156-730 - SHERIFF ENDOWMENT	0	0	0	0	0	0	0	0	38,028	0	38,028
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	0	4,244	0	4,244
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	0	2,029	0	2,029
FC_4042	FE_H0109	D8648-730 - JANE M BARTUSCH	0	0	0	0	0	0	0	0	2,293	0	2,293
FC_4042	FE_H0109	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	5,267	0	5,267
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_4042	FE_H0109	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	0	0	0	0	0	8,388	0	8,388
FC_4042	FE_H0109	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	6,888	0	6,888
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	48,027	48,027	2,322	0	0	15,499	0	65,848
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	0	20,854	0	20,854
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	0	9,926	0	9,926
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	30,000	0	0	0	30,000	8,717	0	0	18,000	0	56,717
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	31,000	31,000	5,000	0	0	19,018	0	55,018
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	0	43,294	0	43,294
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	8,075	0	8,075
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	25,000	25,000	7,000	0	0	49,875	0	81,875
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	15,145	0	15,145
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	0	22,561	0	22,561
FC_4042	FE_H0112	D8924-730 - MAYES ENDOW FOR RESEARCH PHYS	0	0	0	0	0	0	0	0	1,933	0	1,933
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	192,101	0	192,101
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	0	33,460	0	33,460
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	66,217	0	66,217
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4046	FE_H0102	B2775-730 - MARK SMITH CULLEN	0	0	0	0	0	0	0	0	48,916	0	48,916
FC_4046	FE_H0104	B3724-730 - IDC-SCHWARTZ	20,000	0	0	0	20,000	6,000	0	0	31,081	0	57,081
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	0	0	0	0	0	68,601	0	68,601
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSSON	23,753	0	0	0	23,753	2,865	0	0	28,507	0	55,125
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	26,271	0	26,271
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	21,780	0	21,780	0	0	0	60,000	0	81,780
FC_4046	FE_H0112	B1330-730 - CHM CULLEN PROF KOURI	0	0	0	0	0	0	0	0	16,396	0	16,396
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	286,624	0	286,624
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_4046	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	1,905	0	1,905
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	2,008	0	2,008
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	6,400	0	6,400
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	14,975	0	14,975
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	49,765	0	49,765
Expenditure Total			165,114	87,681	58,157	323,268	10,000	644,220	66,045	0	4,049,993	0	4,760,258

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OPTOMETRY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0113	D3747-730 - LOVE SCHOLARSHIP - OPT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0113	D3748-730 - BENEDICT SCHOLARS	0	0	0	0	0	0	0	15,500	0	15,500
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	52,000	0	52,000
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	3,908	0	3,908
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	14,644	0	14,644
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	3,243	0	3,243
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	4,221	0	4,221
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	3,575	0	3,575
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	3,910	0	3,910
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	4,224	0	4,224
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	1,804	0	1,804
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	2,144	0	2,144
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	5,911	0	5,911
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	1,692	0	1,692
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	2,812	0	2,812
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,193	0	1,193
FC_4028	FE_H0113	H2907-730 - ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	0	0	0	5,492	0	5,492
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	2,240	0	2,240
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0	5,118	0	5,118
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	1,730	0	1,730
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	11,739	0	11,739
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	2,840	0	2,840
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,529	0	2,529
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,600	0	2,600
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	3,933	0	3,933
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	1,590	0	1,590
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	2,432	0	2,432
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	2,156	0	2,156
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	5,246	0	5,246
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	17,427	0	17,427
FC_4041	FE_H0113	D0543-730 - FERV SUPPORT	0	0	0	0	0	0	0	29,582	50,000	79,582
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	2,653	0	2,653
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	13,000	20,000	33,000
FC_4041	FE_H0113	D1312-730 - MARGRET BROWN INGRAM CAREER	0	0	0	0	0	0	0	975	0	975
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	0	0	0	0	0	0	27,214	0	27,214
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	15,000	0	0	0	15,000	1,460	0	1,117	0	17,577
FC_4041	FE_H0113	D3750-730 - UHF-BENEDICT PITTS PROFESSOR	15,500	0	0	0	15,500	1,550	0	950	0	18,000
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	15,031	0	15,031
FC_4041	FE_H0113	C0102-730 - HEALTHY KIDS, HEALTHY FAMILIES	0	0	0	0	0	0	0	7,477	0	7,477
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708	0	2,708
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326	0	3,326
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	29,327	0	0	960	30,287	10,265	0	0	40,552
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	5,323	0	0	0	5,323	4,000	0	40,000	0	49,323
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	693	0	693
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	8,929	0	0	0	8,929	0	0	0	0	8,929
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	2,495	0	2,495
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	250,000	55,199	305,199
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	25,789	0	25,789
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	21,231	0	21,231
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	15,208	0	15,208
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	19,334	0	0	0	19,334	5,000	0	15,778	25,000	65,112
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	30,000	0	0	0	30,000	15,000	0	11,151	0	56,151
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	0	0	0	0	0	0	0	56,626	0	56,626
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,500	0	0	0	6,500	1,021	0	0	0	7,521
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	10,000	0	0	0	10,000	1,112	0	0	0	11,112

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OPTOMETRY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	4,981	0	0	0	0	4,981	1,000	0	0	0	5,981
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	25,079	0	25,079
FC_4042	FE_H0113	B1893-730 - DR REDFERN BRIDGE SUPPORT	0	0	0	0	0	0	0	0	7,938	0	7,938
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	721	0	721
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	227,028	50,000	277,028
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	0	30,450	30,450
Expenditure Total			115,567	29,327	0	0	960	145,854	40,408	0	994,623	230,649	1,411,534

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PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0485-730 - HUANG-CHU-AU OPERATIONAL SCHP	0	0	0	0	0	0	0	0	1,063	0	1,063
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	0	32,200	0	32,200
FC_4027	FE_H0116	H0697-730 - 75th ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	0	10,788	0	10,788
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	17,944	0	17,944
FC_4027	FE_H0116	H3825-730 - CVS SCHOLARSHIPS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3848-730 - SAFEWAY SCHOLARSHIP	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0116	H3849-730 - WALGREENS DIVERSITY SCHOLAR	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	0	1,307	0	1,307
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	0	12,522	0	12,522
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,457	0	2,457
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	0	1,669	0	1,669
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,094	0	1,094
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	0	619	0	619
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	0	1,007	0	1,007
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,733	0	1,733
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	0	566	0	566
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	0	2,223	0	2,223
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	0	1,289	0	1,289
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	0	2,475	0	2,475
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	5,533	0	5,533
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	2,344	0	2,344
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	0	1,265	0	1,265
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	0	774	0	774
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	1,205	0	1,205
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	0	1,023	0	1,023
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	0	646	0	646
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	0	10,961	0	10,961
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	0	886	0	886
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	573	0	573
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	0	1,044	0	1,044
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	0	664	0	664
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	0	510	0	510
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	0	533	0	533
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	0	693	0	693
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	806	0	806
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	0	555	0	555
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	0	1,279	0	1,279
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	0	644	0	644
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	0	1,204	0	1,204
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	0	628	0	628
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	0	2,437	0	2,437
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	0	550	0	550
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	0	593	0	593

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	0	628	0	628
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	0	1,517	0	1,517
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	0	639	0	639
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	0	5,070	0	5,070
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	5,919	0	5,919
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	0	5,457	0	5,457
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABBOUD	0	0	0	0	0	0	0	0	2,597	0	2,597
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,415	0	1,415
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	2,636	0	2,636
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	0	0	4,749	0	4,749
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,484	0	1,484
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	1,668	0	1,668
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	1,157	0	1,157
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	8,373	0	8,373
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	2,329	0	2,329
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	1,118	0	1,118
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	2,881	0	2,881
FC_4028	FE_H0116	H8868-730 - AMUSFR ENDOWMENT	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_4028	FE_H0116	H8907-730 - DR WAI-YING LAM SCHOLAR	0	0	0	0	0	0	0	0	1,887	0	1,887
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	503	0	503
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	518	0	518
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	520	0	520
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	728	0	728
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	481	0	481
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	510	0	510
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	1,447	0	1,447
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPK MEM SCH END	0	0	0	0	0	0	0	0	518	0	518
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	962	0	962
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	480	0	480
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	5,696	0	5,696
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	528	0	528
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	599	0	599
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	481	0	481
FC_4028	FE_H0116	H9936-730 - A & E CANTU` SCH END	0	0	0	0	0	0	0	0	474	0	474
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	973	0	973
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	609	0	609
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	484	0	484
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	556	0	556
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	1,445	0	1,445
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	553	0	553
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	520	0	520
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	3,947	0	3,947
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	520	0	520
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	994	0	994
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	455	0	455
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	2,020	0	2,020
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	21,500	0	21,500
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	107,400	0	107,400
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	0	0	1,003	0	1,003
FC_4041	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	0	4,205	0	4,205
FC_4041	FE_H0116	D1174-730 - WALGREENS DIVERSITY PROG SUPP	0	0	0	0	0	0	0	0	6,545	0	6,545

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PHARMACY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0116	D1298-730 - SIMPSON PATIENT COUNSEL ENDOW	0	0	0	0	0	0	0	0	1,975	0	1,975
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	0	1,343	0	1,343
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_4041	FE_H0116	A0154-730 - LOKHANDWALA - LECTURE SERIES	0	0	0	0	0	0	0	0	3,150	0	3,150
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	13,733	0	13,733
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	28,195	0	28,195
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	678	0	678
FC_4041	FE_H0117	D1140-730 - BUCKLEY HKI FDN OPERATING ACCT	0	15,501	0	0	15,501	2,800	0	0	349	0	18,650
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	592	0	592
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	4,114	0	4,114
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	1,535	0	1,535
FC_4041	FE_H0117	B1962-730 - HARGROVE FDN OPERATING ACCT	8,000	0	0	0	8,000	2,000	0	0	265	0	10,265
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	3,348	0	3,348
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	6,400	0	6,400
FC_4041	FE_H0118	D1114-730 - MOHR PPTR SEMINAR OPEN ACCT	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0118	D1204-730 - ID FELLOWS FORUM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,485	0	2,485
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	0	0	0	0	5,045	0	5,045
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	870	0	870
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	1,031	0	1,031
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	18,688	0	18,688
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	1,887	0	1,887
FC_4041	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	4,300	0	4,300
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	6,789	0	6,789
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	13,890	0	13,890
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	3,031	0	3,031
FC_4042	FE_H0116	D8719-730 - ROBERT L BOBLITT PROFESSOR	0	0	0	0	0	0	0	0	20,732	0	20,732
FC_4042	FE_H0116	D8791-730 - ANDERSON PHARMACY LEADERSHIP	0	0	0	0	0	0	0	0	4,707	0	4,707
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	9,600	0	0	0	9,600	1,762	0	0	2,100	0	13,462
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	8,700	0	0	0	8,700	1,500	0	0	986	0	11,186
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	0	0	0	0	0	0	0	0	87,066	0	87,066
FC_4042	FE_H0116	A8905-730 - SHU-LIAN CHOW QUASI-END PROF	0	0	0	0	0	0	0	0	16,549	0	16,549
FC_4042	FE_H0116	A8908-730 - LOVOI QUASI-ENDOWED PROF	0	0	0	0	0	0	0	0	14,922	0	14,922
FC_4042	FE_H0116	A8966-730 - LOKHANDWALA ENDOWED PROF	0	0	0	0	0	0	0	0	6,485	0	6,485
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	7,117	0	7,117
FC_4042	FE_H0118	D8887-730 - MOHR CLINICAL PHARMACY ENDOW	0	0	0	0	0	0	0	0	554	0	554
Expenditure Total			26,300	15,501	0	0	41,801	8,062	0	0	706,978	0	756,841

COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0083	H0044-730 - ARTS LEAD SCHOL FUND	0	0	0	0	0	0	0	2,253	0	2,253
FC_4027	FE_H0083	H0403-730 - ART PAINTING SCHOLARSHIP	0	0	0	0	0	0	0	1,375	0	1,375
FC_4027	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	164	0	164
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	3,381	0	3,381
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H0108-730 - HUMP SCH FUN	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	800	0	800
FC_4027	FE_H0090	H0174-730 - FREDELL LACK EICHORN VIOLIN SC	0	0	0	0	0	0	0	20,250	0	20,250
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	20,525	0	20,525
FC_4028	FE_H0083	H0745-730 - P GUENTHER ART HIST SCH END	0	0	0	0	0	0	0	4,383	0	4,383
FC_4028	FE_H0083	H1272-730 - BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,283	0	3,283
FC_4028	FE_H0083	H1284-730 - CHOATE MEMORIAL & M PALMER END	0	0	0	0	0	0	0	1,413	0	1,413
FC_4028	FE_H0083	H1655-730 - BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0	0	0	627	0	627
FC_4028	FE_H0083	H1687-730 - ART FLAXMAN ENDOWED SCH	0	0	0	0	0	0	0	9,686	0	9,686
FC_4028	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	7,935	0	7,935
FC_4028	FE_H0083	H3496-730 - SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	648	0	648
FC_4028	FE_H0083	H8011-730 - VAL LINK END SCH	0	0	0	0	0	0	0	542	0	542
FC_4028	FE_H0083	H8314-730 - NANCY LUTON SCH ENDOW	0	0	0	0	0	0	0	1,249	0	1,249
FC_4028	FE_H0083	H8397-730 - SHARON KOPRIVA ENDOWED SCH	0	0	0	0	0	0	0	1,353	0	1,353
FC_4028	FE_H0083	H8953-730 - CITY ARTWORKS END SCHOL-ARTS	0	0	0	0	0	0	0	3,642	0	3,642
FC_4028	FE_H0083	H8998-730 - DANA K PADGETT FELLOWSHIP END	0	0	0	0	0	0	0	4,197	0	4,197
FC_4028	FE_H0085	H0920-730 - TREY WILSON END SCH	0	0	0	0	0	0	0	2,623	0	2,623
FC_4028	FE_H0085	H1016-730 - C J PICKETT END SCHOLARSHIP	0	0	0	0	0	0	0	3,929	0	3,929
FC_4028	FE_H0085	H1290-730 - ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0	0	0	1,724	0	1,724
FC_4028	FE_H0085	H1320-730 - JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	0	0	0	729	0	729
FC_4028	FE_H0085	H2546-730 - LINDA DORFF SCHOLARSHIP	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0085	H3675-730 - JOHN & ELENA ZACCARIA END SCH	0	0	0	0	0	0	0	1,045	0	1,045
FC_4028	FE_H0085	H8476-730 - PATSY SWAYZE ENDOWED SCH	0	0	0	0	0	0	0	4,685	0	4,685
FC_4028	FE_H0085	H8738-730 - NANCY & ROB MARTIN	0	0	0	0	0	0	0	1,694	0	1,694
FC_4028	FE_H0085	H8742-730 - TOMMY TUNE ENDOWED	0	0	0	0	0	0	0	4,589	0	4,589
FC_4028	FE_H0085	H9754-730 - BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	0	0	0	2,067	0	2,067
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	94,500	0	94,500
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,328	0	1,328
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,403	0	1,403
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	6,880	0	6,880
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	765	0	765
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,890	0	1,890
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,416	0	2,416
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	1,490	0	1,490
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	864	0	864
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	1,170	0	1,170
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	998	0	998
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	631,000	0	631,000
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	2,290	0	2,290
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	9,000	0	9,000
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	3,570	0	3,570
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	17,950	0	17,950
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	728	0	728
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	8,352	0	8,352
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,890	0	1,890
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	2,112	0	2,112

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	5,761	0	5,761
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	526	0	526
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	978	0	978
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	565	0	565
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	2,601	0	2,601
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,524	0	2,524
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,395	0	2,395
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	771	0	771
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	22,720	0	22,720
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,433	0	1,433
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	9,765	0	9,765
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,720	0	1,720
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	1,269	0	1,269
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	1,100	0	1,100
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	1,188	0	1,188
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	640	0	640
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	5,544	0	5,544
FC_4028	FE_H0090	H8042-730 - CHERYL M CARLUCCI SCH END	0	0	0	0	0	0	0	7,013	0	7,013
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	1,984	0	1,984
FC_4028	FE_H0090	H8310-730 - MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	0	0	0	10,947	0	10,947
FC_4028	FE_H0090	H8468-730 - MAY R LITOWSKY ENDOWED SCH	0	0	0	0	0	0	0	1,906	0	1,906
FC_4028	FE_H0090	H8656-730 - WILLIAM L PRYOR	0	0	0	0	0	0	0	5,010	0	5,010
FC_4028	FE_H0090	H8816-730 - AMELIA A ALEXANDER SCHOLAR	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0090	H8856-730 - BETTY SHAW MEM SCHOLAR QUASI	0	0	0	0	0	0	0	1,144	0	1,144
FC_4028	FE_H0090	H8902-730 - PUDDINS ENDOWED TRAVEL FUND	0	0	0	0	0	0	0	13,700	0	13,700
FC_4028	FE_H0090	H8923-730 - NANCY WEEMS ENDOW SCHOLAR	0	0	0	0	0	0	0	2,310	0	2,310
FC_4028	FE_H0090	H9666-730 - HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	0	0	0	3,800	0	3,800
FC_4028	FE_H0090	H9667-730 - CLAIRE NORTH PATTERSON SCH END	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0090	H9675-730 - JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0	0	0	515	0	515
FC_4028	FE_H0090	H9767-730 - JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0	0	0	1,543	0	1,543
FC_4028	FE_H0090	H9976-730 - MARIAN & SAMUEL W SPAIN END	0	0	0	0	0	0	0	10,580	0	10,580
FC_4028	FE_H0097	H9621-730 - ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	2,097	0	2,097
FC_4028	FE_H0447	H9803-730 - WILLIAM C MOFFIT ENDOWED SCH	0	0	0	0	0	0	0	3,247	0	3,247
FC_4040	FE_H0085	D0724-730 - CLASS FINE ARTS PROGRAMS	0	25,400	0	0	25,400	4,600	0	0	0	30,000
FC_4040	FE_H0447	D0741-730 - BAND ADMINISTRATION	18,050	41,304	0	14,500	260	74,114	16,000	0	79,886	170,000
FC_4040	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	23,500	0	23,500
FC_4040	FE_H0594	D4170-730 - UH ARTS MARKETING	0	80,088	0	15,000	160	95,248	15,000	0	15,109	125,357
FC_4041	FE_H0083	D0701-730 - UHF-JOAN HOHLT WICH FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	2,375	0	2,375
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	23,686	0	23,686
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	0	0	0	0	0	0	38,779	0	38,779
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	1,825	0	1,825
FC_4041	FE_H0083	H0254-730 - UHF-GEORGE R BUNKER SCH IN ART	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	H0280-730 - UHF-G R BUNKER GRAD SCH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	228	0	228
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	30,283	0	0	30,283	8,000	0	157,089	0	195,372
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	4,962	0	4,962
FC_4041	FE_H0085	D1289-730 - MUSICAL THEATRE COLLABORATION	0	0	0	0	0	0	0	13,071	0	13,071
FC_4041	FE_H0085	D3193-730 - THEATER PRODUCTIONS	0	0	0	0	0	0	0	22,371	0	22,371

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	0	8,005	0	8,005
FC_4041	FE_H0085	H3002-730 - JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0	0	0	0	4,230	0	4,230
FC_4041	FE_H0090	D0029-730 - ORGAN GIFTS	0	0	0	0	0	0	0	0	9,540	0	9,540
FC_4041	FE_H0090	D1295-730 - MOORES OPERA CENTER	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0090	D2960-730 - MOORES SOCIETY MUSIC	0	0	0	0	0	0	0	0	20,193	0	20,193
FC_4041	FE_H0090	D4684-730 - CONCERT CHORALE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0090	A1654-730 - ANNUAL FUND MUSIC	0	1,000	0	200	0	1,200	100	0	72,558	1,000	74,858
FC_4041	FE_H0090	C0022-730 - JAY MARKS OUTREACH PROGRAM	0	0	0	0	0	0	0	0	11,437	0	11,437
FC_4041	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	37,242	0	0	0	37,242	9,950	0	0	0	47,192
FC_4041	FE_H0090	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	0	5,933	0	5,933
FC_4041	FE_H0090	B2334-730 - MUSIC THERAPY PROGRAM	0	50,000	10,000	0	0	60,000	5,000	0	102,500	40,000	207,500
FC_4041	FE_H0090	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0090	H0266-730 - UHF - AL LUBE SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0090	H0300-730 - UHF-FREDELL LACK MUSIC SCHOL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0090	H0486-730 - FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0090	H1328-730 - MITCHELL MUSIC SCHOL	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0090	H1330-730 - BECKER MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0090	H1713-730 - LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0097	C0083-730 - BLAFFER BOARD MEMBERSHIP	0	19,430	0	0	0	19,430	2,000	0	5,126	0	26,556
FC_4041	FE_H0097	C0717-730 - BLAFFER ART MUS EXH & EDU PROG	0	0	0	0	0	0	0	0	70,279	0	70,279
FC_4041	FE_H0447	D1269-730 - BAND GIFTS	0	0	0	0	0	0	0	0	20,059	0	20,059
FC_4041	FE_H0447	H2788-730 - BAND SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,334	0	3,334
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	0	2,903	0	2,903
FC_4041	FE_H0594	D0106-730 - MOORES PIANO FUND	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	0	25,281	0	25,281
FC_4041	FE_H0594	D0864-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	21,430	0	21,430
FC_4041	FE_H0594	D1082-730 - MARIACHI	0	0	0	0	0	0	0	0	40,213	0	40,213
FC_4041	FE_H0594	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	0	58,657	0	58,657
FC_4041	FE_H0594	D8436-730 - CTR FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	0	3,112	0	3,112
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	0	3,819	0	3,819
FC_4042	FE_H0083	D8670-730 - ROBIN L TOOMS ENDOWMENT	0	0	0	0	0	0	0	0	1,149	0	1,149
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	0	996	0	996
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	0	14,049	0	14,049
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	0	5,890	0	5,890
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	0	6,896	0	6,896
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	0	43,292	0	43,292
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	0	5,122	0	5,122
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	0	5,139	0	5,139
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	0	43,114	0	43,114
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	0	2,115	0	2,115
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	0	2,871	0	2,871
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	0	4,214	0	4,214
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	0	77,763	0	77,763
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	0	3,477	0	3,477
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,180	0	1,180
FC_4042	FE_H0090	D8965-730 - IMMANUEL & HELEN B OLSHAN END	0	37,242	0	0	0	37,242	9,950	0	4,361	0	51,553
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	0	1,632	0	1,632
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	10,000	0	0	0	0	10,000	2,000	0	23,115	0	35,115
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	0	4,369	0	4,369
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	1,000	1,000	0	0	2,000	500	0	238,686	0	241,186
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	1,000	0	1,000	0	2,000	200	0	72,873	0	75,073
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	0	5,000	1,000	0	0	6,000	1,000	0	53,011	0	60,011
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,497	0	0	0	0	5,497	1,091	0	0	0	6,588

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4042	FE_H0090	B8965-730 - OLSHAN TEXAS MUSIC FEST - RES	0	0	0	0	0	0	0	0	51,553	0	51,553
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	0	25,061	0	0	25,061	895	0	0	0	25,956
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	0	1,364	0	1,364
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	15,000	1,338	0	0	16,338	5,000	0	28,544	0	49,882
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	0	5,168	0	5,168
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	0	51,371	0	51,371
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	24,000	0	0	49,875	0	73,875	5,000	0	0	0	78,875
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	80,000	6,000	0	80,000	0	166,000	20,000	0	254,947	0	440,947
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	150,000	0	52,463	0	140	202,603	19,048	0	0	0	221,651
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	0	0	0	0	0	0	0	141,258	0	141,258
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	9,193	34,745	5,000	0	48,938	16,000	0	60,410	0	125,348
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	0	100,601	0	100,601
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	0	32,982	0	32,982
FC_4042	FE_H0594	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	11,572	0	11,572
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	13,339	0	13,339
FC_4042	FE_H0594	A9013-730 - LYNDALL FINDLEY WORTHAM CHAIR	0	0	0	83,334	0	83,334	6,633	0	0	0	89,967
FC_4042	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	20,000	0	0	70,573	0	90,573	5,000	0	255,818	0	351,391
FC_4045	FE_H0085	D1070-730 - BRETT CULLEN PROJECT	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_4046	FE_H0083	D0103-730 - ART CULLEN PROF - CHARLES	19,000	0	0	0	0	19,000	2,202	0	0	0	21,202
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	10,000	0	0	0	0	10,000	0	0	0	0	10,000
FC_4996	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	174,918	0	174,918
FC_4997	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	86,153	0	86,153
Expenditure Total			336,547	359,182	125,607	319,482	560	1,141,378	155,169	0	4,000,269	41,000	5,337,816

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**LIBERAL ARTS & SOCIAL
SCIENCES**

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0065	H0561-730 - DR DALE PEASE SCHOLARSHIP	0	0	0	0	0	0	0	773	0	773
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	378	0	378
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,188	0	1,188
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	18,000	0	18,000
FC_4027	FE_H0082	H0473-730 - FOWLER SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0082	H0543-730 - CLASS FACULTY SCHOLARSHIPS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0082	H8975-730 - DAVID & JACKIE GARDNER END SCH	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0084	H0091-730 - ALICE ALSUP HOUSTONIA	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0084	H0346-730 - JAMIE HILDRETH SCHOLARSHIP	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	1,227	0	1,227
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	9,787	0	9,787
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	2,737	0	2,737
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	712	0	712
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	5,700	0	5,700
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	224	0	224
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSON SCHOLARSHIP	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0089	H1262-730 - MURRARRY MILLER SUPPLE	0	0	0	0	0	0	0	37,681	0	37,681
FC_4027	FE_H0092	H0342-730 - TAGORE SCHOLARSHIP	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0092	H0667-730 - J HERNANDEZ SCH	0	0	0	0	0	0	0	625	0	625
FC_4027	FE_H0092	H0922-730 - DI PORTANOVA ITALIAN	0	0	0	0	0	0	0	1,029	0	1,029
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	107	0	107
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	769	0	769
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSP	0	0	0	0	0	0	0	1,388	0	1,388
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	863	0	863
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	1,994	0	1,994
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	6,897	0	6,897
FC_4027	FE_H0122	D8878-730 - KUMAR FAMILY & FRIENDS ENDOW	0	0	0	0	0	0	0	400	0	400
FC_4027	FE_H0122	H0182-730 - ECONOMICS SCHOLARSHIP	0	0	0	0	0	0	0	1,363	0	1,363
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	68,000	0	68,000
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	1,725	0	1,725
FC_4027	FE_H0124	D4672-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	933	0	933
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	1,945	0	1,945
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	190	0	190
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	1,181	0	1,181
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	797	0	797
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	667	0	667
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	390	0	390
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	476	0	476
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	12,950	0	12,950
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	381	0	381
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	22,257	0	22,257
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	562	0	562
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	1,491	0	1,491
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	1,293	0	1,293
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	6,516	0	6,516
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	3,136	0	3,136
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	6,902	0	6,902
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	40,000	0	40,000
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	4,099	0	4,099
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	474	0	474

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,340	0	2,340
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	2,370	0	2,370
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	1,397	0	1,397
FC_4028	FE_H0082	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	11,946	0	11,946
FC_4028	FE_H0082	H8975-730 - DAVID & JACKIE GARDNER END SCH	0	0	0	0	0	0	0	4,462	0	4,462
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	4,227	0	4,227
FC_4028	FE_H0082	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	1,514	0	1,514
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	717	0	717
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	963	0	963
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	482	0	482
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	482	0	482
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	3,098	0	3,098
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	5,592	0	5,592
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	1,944	0	1,944
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,593	0	1,593
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	931	0	931
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	459	0	459
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	4,408	0	4,408
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	1,664	0	1,664
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	348	0	348
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	686	0	686
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	274	0	274
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	980	0	980
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,204	0	1,204
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	4,398	0	4,398
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,297	0	1,297
FC_4028	FE_H0084	H8672-730 - LORRIANE & TED DINERSTEIN	0	0	0	0	0	0	0	2,611	0	2,611
FC_4028	FE_H0084	H8690-730 - MARTHA WOMACK HAUN	0	0	0	0	0	0	0	2,108	0	2,108
FC_4028	FE_H0084	H8804-730 - W W WILSON ENDOW-COMM	0	0	0	0	0	0	0	2,107	0	2,107
FC_4028	FE_H0084	H8851-730 - BRASEL FAMILY SCHOLAR ENDOW	0	0	0	0	0	0	0	1,178	0	1,178
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	3,192	0	3,192
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	12,273	0	12,273
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	4,976	0	4,976
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	12,277	0	12,277
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	19,971	0	19,971
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	3,755	0	3,755
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	6,431	0	6,431
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	4,478	0	4,478
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reich Sch	0	0	0	0	0	0	0	5,308	0	5,308
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	5,423	0	5,423
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	3,815	0	3,815
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	6,687	0	6,687
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	15,162	0	15,162
FC_4028	FE_H0086	H8962-730 - ZAMORA DISSERTATION ENDOW	0	0	0	0	0	0	0	1,156	0	1,156
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	25,000	0	4,521	0	0	0	29,521
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	905	0	905
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	7,807	0	7,807
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	817	0	817
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	541	0	541
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	6,656	0	6,656
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	3,596	0	3,596
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	803	0	803
FC_4028	FE_H0089	H0426-730 - DEL BARTO END HIS SC	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	3,955	0	3,955
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	75,618	0	75,618

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	5,022	0	5,022
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	1,970	0	1,970
FC_4028	FE_H0091	H8857-730 - SEIVER SCHOLAR ENDOW IN PHIL	0	0	0	0	0	0	0	1,325	0	1,325
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,312	0	1,312
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	16,114	0	16,114
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	2,239	0	2,239
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	8,010	0	8,010
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	4,672	0	4,672
FC_4028	FE_H0092	H8819-730 - KOENIG ENDOW SCHOLAR IN GERMAN	0	0	0	0	0	0	0	1,421	0	1,421
FC_4028	FE_H0092	H8872-730 - ANN B SIMANTON AWARD ENDOW	0	0	0	0	0	0	0	2,091	0	2,091
FC_4028	FE_H0092	H8943-730 - LOUIS WU ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,371	0	3,371
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	8,916	0	8,916
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	4,277	0	4,277
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	4,128	0	4,128
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	3,041	0	3,041
FC_4028	FE_H0094	H8945-730 - WILLIAM A LAWSON SCHOL END	0	0	0	0	0	0	0	536	0	536
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	3,155	0	3,155
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	5,717	0	5,717
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	155,647	0	155,647
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	4,070	0	4,070
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	18,093	0	18,093
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	4,295	0	4,295
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	1,726	0	1,726
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	1,382	0	1,382
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,150	0	1,150
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	1,332	0	1,332
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	1,550	0	1,550
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	15,036	0	15,036
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	1,578	0	1,578
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	1,016	0	1,016
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,826	0	2,826
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	3,939	0	3,939
FC_4028	FE_H0125	H0424-730 - AUGUST TARASI SCHOL	0	0	0	0	0	0	0	1,158	0	1,158
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	9,679	0	9,679
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	2,221	0	2,221
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	890	0	890
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	2,172	0	2,172
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	3,421	0	3,421
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	27,092	0	27,092
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	9,165	0	9,165
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	2,302	0	2,302
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	3,740	0	3,740
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	5,976	0	5,976
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHIP	0	0	0	0	0	0	0	800	0	800
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	2,221	0	2,221
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	16,084	0	16,084
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	5,702	0	5,702
FC_4028	FE_H0514	H8313-730 - DAVID W HAWES GRAD FELLOW	0	0	0	0	0	0	0	3,477	0	3,477
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	1,670	0	1,670
FC_4040	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	100,152	0	0	100,152	45,025	0	18,623	0	163,800
FC_4041	FE_H0065	D1176-730 - MAT PROGRAM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	22,314	0	22,314
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	1,466	0	1,466
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	8,600	0	8,600
FC_4041	FE_H0065	C0103-730 - COMM HEALTH PROMOTION JOHNSTON	0	0	0	0	0	0	0	12,500	0	12,500

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									Sold	M and O	Capital	Total	
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	5,000	0	0	5,000	0	0	37,174	0	42,174
FC_4041	FE_H0082	D1220-730 - CLASS ADVISORS	0	0	0	0	0	0	0	0	180	0	180
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	0	850	0	850
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	653	0	653
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	0	41,469	0	41,469
FC_4041	FE_H0082	G0138-730 - ROY CULLEN BLDG RENO FUND	0	0	0	0	0	0	0	0	14,230	0	14,230
FC_4041	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	0	7,906	0	7,906
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	0	14,571	0	14,571
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	0	328	0	328
FC_4041	FE_H0084	G0311-730 - UH COURTYARD PROJECT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	0	217	0	217
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	4,000	0	4,000	0	0	4,265	0	8,265
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	0	625	0	625
FC_4041	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0086	A0080-730 - JOYCE VALDES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	0	23,443	0	23,443
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	0	8,743	0	8,743
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	0	14,500	0	14,500
FC_4041	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4041	FE_H0086	H0509-730 - ROWAN MEMORIAL FOUNDATION	0	0	0	0	0	0	0	0	54,380	0	54,380
FC_4041	FE_H0087	D1271-730 - CLINIC DONATION GIFTS	0	0	0	0	0	0	0	0	4,220	0	4,220
FC_4041	FE_H0087	D2692-730 - UNITED WAY GIFT ACCOUNT	0	0	0	0	0	0	0	0	1,184	0	1,184
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	0	225	0	225
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	0	804	0	804
FC_4041	FE_H0087	C0719-730 - MARY CURL CLINIC FUND	0	0	0	0	0	0	0	0	808	0	808
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	0	2,979	0	2,979
FC_4041	FE_H0089	A1582-730 - NEH BUS HIS CHAIR	0	0	0	0	70,000	70,000	7,152	0	132,848	0	210,000
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	0	17,672	0	17,672
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0089	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	0	175	0	175
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0092	D1430-730 - CLASSICAL STUDIES	0	0	0	0	0	0	0	0	1,650	0	1,650
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	0	0	0	0	0	0	0	0	8,400	0	8,400
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	0	28,000	0	28,000
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	0	4,700	0	4,700
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	0	480	0	480
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	0	4,300	0	4,300
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	0	0	0	0	0	10,100	0	10,100
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	0	550	0	550
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	0	0	0	0	0	7,900	0	7,900
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0092	H0160-730 - ARABIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0092	H0505-730 - HOLOCAUST REMEMBRANCE ASSOCIAT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0093	D0409-730 - CLAYTON FOUNDATION BOOK AWARD	0	0	0	0	0	0	0	0	12,375	0	12,375
FC_4041	FE_H0093	D1098-730 - MELLON FOUNDATION - LSDHC	0	29,000	0	0	0	29,000	1,000	0	0	0	30,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	0	61,000	0	61,000
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	0	33,132	0	33,132
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	0	4,667	0	4,667
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	0	5,726	0	5,726
FC_4041	FE_H0095	D1792-730 - ACAD ACHIEVERS AUSTIN-HS SIMMO	0	0	0	0	0	0	0	0	2,832	0	2,832
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	0	61,000	0	61,000
FC_4041	FE_H0095	B2389-730 - QUIROZ RESEARCH FUNDS	0	0	0	0	0	0	0	0	93,750	0	93,750
FC_4041	FE_H0095	B2390-730 - CORTINA RESEARCH FUNDS	0	0	0	0	0	0	0	0	93,750	0	93,750
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	0	5,760	0	5,760
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_4041	FE_H0121	D3282-730 - LS GIFTS	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0121	A1808-730 - ANTHROPOLOGY	0	0	0	0	0	0	0	0	429	0	429
FC_4041	FE_H0121	A8318-730 - CCS VARIOUS DONORS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0122	D1385-730 - ECON DISCRETIONARY	0	0	0	0	0	0	0	0	705	0	705
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_4041	FE_H0122	H0878-730 - SAILORS SCHOLARSHIP	0	0	0	0	0	0	0	0	6,600	0	6,600
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	0	4,350	0	4,350
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	0	7,513	0	7,513
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	0	15,595	0	15,595
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	0	3,425	0	3,425
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	17,353	0	17,353
FC_4041	FE_H0125	B1352-730 - IO GRAD RES FUND	0	0	0	0	0	0	0	0	5,312	0	5,312
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	20,000	20,000	1,000	0	3,000	0	24,000
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	0	15,106	0	15,106
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	0	1,555	0	1,555
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	0	62,600	0	62,600
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	0	0	0	0	0	0	0	257,000	0	257,000
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	0	25,319	0	25,319
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	0	5,746	0	5,746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	0	150,000	0	0	0	150,000	45,000	0	205,000	0	400,000
FC_4041	FE_H0433	B1372-730 - WS POST DOC FELLOW	0	70,000	0	0	0	70,000	18,001	0	0	0	88,001
FC_4041	FE_H0433	B2393-730 - INSTITUTE FOR WGSS-RESEARCH	0	55,000	0	0	0	55,000	1,250	0	0	0	56,250
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	0	32,175	0	32,175
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	0	4,142	0	4,142
FC_4041	FE_H0517	D0210-730 - WELCOME WILSON COLLAB	0	0	0	0	0	0	0	0	13,056	0	13,056
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	0	3,150	0	3,150
FC_4041	FE_H0517	D3979-730 - 1977 NATIONAL WOMENS CONF	0	0	0	0	0	0	0	0	530	0	530
FC_4041	FE_H0517	D4044-730 - CAREY SHUART 100YRS OF STORIES	0	0	0	0	0	17,000	17,000	0	0	0	17,000
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	0	0	0	0	0	0	0	15,279	0	15,279
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	0	0	0	0	0	91,000	0	91,000
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	0	292	0	292
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	0	25,161	0	25,161
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	0	2,721	0	2,721
FC_4042	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	0	21,294	0	21,294
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	0	10,214	0	10,214
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	0	7,312	0	7,312
FC_4042	FE_H0082	B8826-730 - CLASS FACULTY RESEARCH ENDOW	0	0	0	0	0	0	0	0	16,894	0	16,894

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0082	B8859-730 - AAEF SHAMI COLLOQUIUM ENDOW	0	0	0	0	0	0	0	22,604	0	22,604
FC_4042	FE_H0082	B8860-730 - AAEF KARDOUSH SEMINAR ENDOW	0	0	0	0	0	0	0	11,302	0	11,302
FC_4042	FE_H0082	B8861-730 - DARWISH CENTER FOR ARAB STUDY	0	0	0	0	0	0	0	11,302	0	11,302
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	4,191	0	4,191
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	5,573	0	5,573
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	9,658	0	9,658
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	49,842	0	49,842
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	2,997	0	2,997
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	4,350	0	4,350
FC_4042	FE_H0086	D8786-730 - TONI BEAUCHAMP ENDOW	0	0	0	0	0	0	0	8,852	0	8,852
FC_4042	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	27,206	0	27,206
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	115,298	0	115,298
FC_4042	FE_H0086	D8865-730 - RICHARD L NELSON EXCEL ENDOW	0	0	0	0	0	0	0	4,959	0	4,959
FC_4042	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	1,108	0	1,108
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	63,731	0	63,731
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	57,896	0	57,896
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	0	0	0	0	0	0	0	98,089	0	98,089
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	38,524	0	38,524
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	24,674	0	24,674
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	24,674	0	24,674
FC_4042	FE_H0086	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	19,000	0	19,000
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	5,974	0	0	0	5,974	0	0	0	0	5,974
FC_4042	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	9,550	0	9,550
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	6,713	0	6,713
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	4,010	0	4,010
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	11,308	0	11,308
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	1,300	0	1,300
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	14,682	0	14,682
FC_4042	FE_H0089	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	50,087	0	50,087
FC_4042	FE_H0089	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	18,671	0	18,671
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	500	0	500
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	2,336	0	2,336
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	693	0	693
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	3,247	0	3,247
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	2,352	0	2,352
FC_4042	FE_H0092	A8920-730 - MUTYALA PROFESSORSHIP ENDOW	0	0	0	0	0	0	0	8,291	0	8,291
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	22,000	22,000	1,320	0	22,564	0	45,884
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	77,535	0	0	77,535	7,289	0	0	0	84,824
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	5,210	0	5,210
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	2,520	0	2,520
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	3,343	0	3,343
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	12,262	0	12,262
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	3,265	0	3,265
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	3,403	0	3,403
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	0	0	0	0	0	17,918	0	17,918
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	2,136	0	2,136
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	2,763	0	2,763
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	2,865	0	2,865
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	3,984	0	3,984
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	1,440	0	1,440
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	13,315	0	13,315
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT-MAS	0	0	0	0	0	0	0	2,303	0	2,303
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	1,282	0	1,282
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	16,465	0	16,465
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	3,365	0	3,365

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INITIATIVE ENDOWN	0	0	0	0	0	0	0	5,188	0	5,188	
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	2,101	0	2,101	
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	2,900	0	2,900	
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	3,437	0	3,437	
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	15,525	0	15,525	
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	20,000	0	0	0	20,000	3,785	0	3,000	0	26,785	
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	0	0	0	12,000	0	12,000	900	0	0	69,500	
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	36,069	0	36,069	
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	12,000	0	12,000	900	0	0	26,124	
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	30,000	0	30,000	
FC_4042	FE_H0122	B9766-730 - DEPT OF ECO RESEARCH INNOV END	0	0	0	0	0	0	0	11,937	0	11,937	
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	2,519	0	2,519	
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	6,007	0	6,007	
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	4,225	0	4,225	
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	20,000	0	20,000	1,500	0	0	31,660	
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	25,683	0	25,683	
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	20,000	0	0	0	20,000	7,022	0	0	0	27,022	
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	7,360	0	7,360	
FC_4042	FE_H0125	B8919-730 - DAN L DUNCAN FOUNDATION ENDOW	0	0	0	0	43,000	3,000	0	27,784	0	73,784	
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	6,323	0	6,323	
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	11,692	0	11,692	
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	8,482	0	8,482	
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	3,933	0	3,933	
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	7,897	0	7,897	
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	4,233	0	4,233	
FC_4042	FE_H0433	A7009-730 - TAYLOR END PROFESSORSHIP	0	0	0	0	0	0	0	28,808	0	28,808	
FC_4042	FE_H0504	A0166-730 - Garza MD And Professorship	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	43,000	0	0	0	43,000	12,442	0	0	0	55,442	
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	2,549	0	2,549	
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	8,136	0	8,136	
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	14,212	0	14,212	
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	615	0	615	
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	0	0	0	0	10,084	0	10,084	
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	1,200	0	1,200	
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	751,126	0	751,126	
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	13,650	0	13,650	
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	0	0	0	0	0	0	0	33,000	0	33,000	
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	41,767	0	41,767	
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	34,894	0	34,894	
FC_4046	FE_H0125	A1088-730 - PSY DIST PROF-EVANS	0	0	0	0	0	0	0	228	0	228	
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	10,000	10,000	6,549	0	75,642	0	92,191	
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	7,713	0	7,713	
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	255,802	0	255,802	
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	32,000	0	0	0	32,000	0	0	21,485	0	53,485	
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	19,610	0	19,610	
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	0	0	0	18,000	18,000	1,350	0	37,901	0	57,251	
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	4,402	0	4,402	
Expenditure Total			120,974	481,687	5,000	123,000	150,000	880,661	169,006	0	5,714,287	0	6,763,954

GRADUATE COLLEGE OF
SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0129	H0603-730 - GCSW SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_4027	FE_H0129	H8248-730 - GCSW PHD SCHOLARSHIPS	0	0	0	0	0	0	0	0	656	0	656
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	0	1,729	0	1,729
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	0	825	0	825
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	0	5,780	0	5,780
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	0	709	0	709
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	545	0	545
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	0	27,618	0	27,618
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH	0	0	0	0	0	0	0	0	48,565	0	48,565
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	0	3,621	0	3,621
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	0	1,506	0	1,506
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	0	1,474	0	1,474
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	0	46,805	0	46,805
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	0	1,253	0	1,253
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	0	3,507	0	3,507
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	0	1,938	0	1,938
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	0	2,318	0	2,318
FC_4028	FE_H0129	H8874-730 - BARBARA MCGINITY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	2,011	0	2,011
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	0	867	0	867
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	52,874	0	0	52,874	15,598	0	0	0	0	68,472
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	0	105,844	0	105,844
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	0	2,274	0	2,274
FC_4041	FE_H0129	C0055-730 - HPPPI	0	0	0	0	0	0	0	0	3,916	0	3,916
FC_4041	FE_H0129	C0081-730 - MURAL RENOVATION	0	0	0	0	0	0	0	0	1,021	0	1,021
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,175	0	1,175
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	0	12,661	0	12,661
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0	0	1,095	0	1,095
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	0	1,825	0	1,825
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,291	0	1,291
FC_4041	FE_H0129	E0067-730 - LEGISLATIVE INTERNS PROGRAM	0	0	0	0	0	0	0	0	1,185	0	1,185
FC_4041	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	7,162	0	7,162
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	0	7,196	0	7,196
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	15,500	0	0	0	15,500	1,412	0	0	9,837	0	26,749
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	28,694	0	0	0	28,694	4,305	0	0	0	0	32,999
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	6,348	0	0	0	6,348	1,238	0	0	0	0	7,586
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	20,000	0	0	0	20,000	3,800	0	0	19,816	0	43,616
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	5,624	0	0	0	5,624	985	0	0	0	0	6,609
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	1,900	0	0	1,900	560	0	0	5,508	0	7,968
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	8,665	0	0	8,665	2,556	0	0	5,891	0	17,112
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	0	3,059	0	3,059
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	0	2,068	0	2,068
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	4,894	41,304	0	46,198	11,770	0	0	9,190	0	67,158
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	32,000	0	32,000	8,000	0	0	95,089	0	135,089
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	0	46,835	0	46,835
Expenditure Total			76,166	68,333	73,304	0	217,803	50,224	0	614,665	0	882,692	

TECHNOLOGY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0140	H0469-730 - HRD SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	1,035	0	1,035
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	3,763	0	3,763
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	1,772	0	1,772
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,439	0	1,439
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	420	0	420
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	817	0	817
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	282	0	282
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	3,382	0	3,382
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	470	0	470
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	692	0	692
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	911	0	911
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	2,785	0	2,785
FC_4028	FE_H0136	H7017-730 - NOLAN MOORE MEM EDU ENDOW SCH	0	0	0	0	0	0	0	0	1,029	0	1,029
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	4,094	0	4,094
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	4,236	0	4,236
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	1,291	0	1,291
FC_4028	FE_H0136	H8506-730 - JOHN W & DANA LISA DALTON END	0	0	0	0	0	0	0	0	2,384	0	2,384
FC_4028	FE_H0136	H8572-730 - Perry Homes Scholarship	0	0	0	0	0	0	0	0	1,244	0	1,244
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	5,098	0	5,098
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	1,238	0	1,238
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	0	2,713	0	2,713
FC_4028	FE_H0136	H8854-730 - JOHN LOPIANO ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,172	0	1,172
FC_4028	FE_H0136	H8913-730 - ELOISE SPEARS SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,126	0	1,126
FC_4028	FE_H0136	H8957-730 - HCSS ENDOW SCHOL-COMP INFO SYS	0	0	0	0	0	0	0	0	9,676	0	9,676
FC_4028	FE_H0136	H8958-730 - HCSS ENDOW SCHOL-DIGITAL MEDIA	0	0	0	0	0	0	0	0	4,923	0	4,923
FC_4028	FE_H0136	H8959-730 - HCSS ENDOW SCHOL - INNOV TECH	0	0	0	0	0	0	0	0	4,838	0	4,838
FC_4028	FE_H0136	H8960-730 - HCSS ENDOW SCHOL - CONST MGMT	0	0	0	0	0	0	0	0	9,676	0	9,676
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	9,623	0	9,623
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	2,702	0	2,702
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	2,508	0	2,508
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	0	2,553	0	2,553
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	0	2,042	0	2,042
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	0	0	66,894	0	66,894
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	961	0	961
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	0	500	0	500

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TECHNOLOGY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0137	E0100-730 - WYCIS STUDENT ORG SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0139	D1158-730 - VIEWPOINT AMERICAS GIFT	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0139	D1162-730 - BERNARD MCINTYRE AWARD	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	95,000	0	95,000
FC_4041	FE_H0140	D3230-730 - FORSIGHT PROGRAM GIFTS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0140	D3231-730 - HRD PROGRAM GIFTS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0559	D1306-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	8,000	8,000	1,000	0	0	1,000	0	10,000
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	0	529	0	529
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	0	2,450	0	2,450
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	0	1,380	0	1,380
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	0	0	2,106	0	2,106
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	0	3,951	0	3,951
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	683	0	683
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	0	1,828	0	1,828
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	0	1,951	0	1,951
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	0	11,269	0	11,269
FC_4042	FE_H0559	D8679-730 - FLUOR FOUNDATION	0	0	0	0	0	0	0	0	42,602	0	42,602
FC_4042	FE_H0559	D8897-730 - LEAN SIX SIGMA QUASI ENDOW	0	0	0	0	0	0	0	0	2,333	0	2,333
FC_4042	FE_H0559	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	0	30,645	0	30,645
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	12,090	0	12,090
Expenditure Total			0	0	0	8,000	8,000	1,000	0	0	683,006	0	692,006

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ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	58,000	0	0	960	58,960	19,720	0	0	0	0	78,680
FC_4041	FE_H0303	F0196-730 - TEMPORARY PUBLIC ART PROGRAM	0	0	0	0	0	0	0	0	487,400	0	0	487,400
FC_4041	FE_H0303	C0101-730 - EDUCATIONAL PROGRAMS SUPPORT	0	0	0	20,160	0	20,160	0	0	15,000	0	0	35,160
FC_4041	FE_H0609	G0162-730 - CAMPUS SAFETY PUBLIC SERVICE	0	0	0	0	0	0	0	0	202	0	0	202
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,387	0	0	2,387
Expenditure Total			0	58,000	0	20,160	960	79,120	19,720	0	504,989	0	0	603,829

HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_4041	FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	0	424,781	0	424,781
FC_4041	FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	0	0	154,019	0	154,019
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	418,340	29,300	0	4,000	451,640	119,000	0	0	728,491	200,000	1,499,131
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	7,501	0	7,501
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	99,420	41,200	0	2,420	143,040	35,600	0	0	22,000	0	200,640
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	0	187,500	0	187,500
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	321,600	60,000	0	10,520	392,120	108,000	0	0	1,012,000	0	1,512,120
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	1,812,700	239,244	0	24,060	2,076,004	620,000	0	0	1,549,621	0	4,245,625
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	333,084	70,500	0	3,600	407,184	115,800	0	0	38,000	0	560,984
FC_4041	FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	0	1,683,842	0	1,683,842
FC_4041	FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	0	0	30,945	0	30,945
FC_4041	FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	0	0	14,130	0	14,130
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	418,340	29,300	0	4,000	451,640	119,000	0	0	728,491	200,000	1,499,131
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	99,420	41,200	0	2,420	143,040	35,600	0	0	22,000	0	200,640
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	0	187,500	0	187,500
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	321,600	60,000	0	10,520	392,120	108,000	0	0	1,012,000	0	1,512,120
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	1,812,700	239,244	0	24,060	2,076,004	620,000	0	0	1,549,621	0	4,245,625
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	333,084	70,500	0	3,600	407,184	115,800	0	0	38,000	0	560,984
FC_4041	FE_H0572	C0065-730 - HPM INNOVATION AND SUSTAINABIL	0	0	0	0	0	0	0	0	0	62,302	0	62,302
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	0	42,833	0	42,833
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	0	2,538	0	2,538
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	0	2,398	0	2,398
FC_4042	FE_H0436	C8995-730 - ELIZABETH A MUEGGE HPM ENDOW	0	0	0	0	0	0	0	0	0	1,049	0	1,049
Expenditure Total			0	5,970,288	880,488	0	89,200	6,939,976	1,996,800	0	0	9,523,962	400,000	18,860,738

INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ATHLETICS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	5,017	0	5,017	0	5,017
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	3,452	0	3,452	0	3,452
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	1,282	0	1,282	0	1,282
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	580	0	580	0	580
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	2,010	0	2,010	0	2,010
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	2,173	0	2,173	0	2,173
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	2,190	0	2,190	0	2,190
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	2,905	0	2,905	0	2,905
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	1,673	0	1,673	0	1,673
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	280	0	280	0	280
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	1,848	0	1,848	0	1,848
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	735	0	735	0	735
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	119	0	119	0	119
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	2,893	0	2,893	0	2,893
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	1,681	0	1,681	0	1,681
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	1,083	0	1,083	0	1,083
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	5,685	0	5,685	0	5,685
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	3,724	0	3,724	0	3,724
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	89,017	0	89,017	0	89,017
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	8,047	0	8,047	0	8,047
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	1,512	0	1,512	0	1,512
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	909	0	909	0	909
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	3,415	0	3,415	0	3,415
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	649	0	649	0	649
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	1,320	0	1,320	0	1,320
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	16,922	0	16,922	0	16,922
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	641	0	641	0	641
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	959	0	959	0	959
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	4,810	0	4,810	0	4,810
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	14,402	0	14,402	0	14,402
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	724	0	724	0	724
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	2,711	0	2,711	0	2,711
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	7,428	0	7,428	0	7,428
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	6,962	0	6,962	0	6,962
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	5,115	0	5,115	0	5,115
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	4,077	0	4,077	0	4,077
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	5,115	0	5,115	0	5,115
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	16,551	0	16,551	0	16,551
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	5,076	0	5,076	0	5,076
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	1,278	0	1,278	0	1,278
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	13,168	0	13,168	0	13,168
FC_4028	FE_H0002	H9075-730 - CAROLYN ASHCROFT ATH SCHOL	0	0	0	0	0	0	2,805	0	2,805	0	2,805
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	6,750,000	0	6,750,000	0	6,750,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	25,000	0	25,000	0	25,000
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	15,000	0	0	15,000	4,125	280,875	0	300,000	0	300,000
FC_4041	FE_H0665	E0563-730 - FOOTBALL GOLF OUTING	0	0	0	0	0	0	50,000	0	50,000	0	50,000
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	700,000	0	700,000	0	700,000
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	75,000	0	75,000	0	75,000
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	20,000	0	20,000	0	20,000
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	2,500	0	2,500	0	2,500
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	10,002	0	0	10,002	2,748	87,250	0	100,000	0	100,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ATHLETICS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	225,000	0	225,000	
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	34,474	0	34,474	
FC_4042	FE_H0002	E8974-730 - CAROLYN MACOW LEATHERWOOD END	0	0	0	0	0	0	0	46,445	0	46,445	
FC_4042	FE_H0002	E8984-730 - MIKE OSHEA ENDOWMENT	0	0	0	0	0	0	0	4,251	0	4,251	
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	325,000	0	325,000	
Expenditure Total			0	25,002	0	0	25,002	6,873	0	8,913,738	0	8,945,613	

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PLANT SUPPORT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT SUPPORT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
Expenditure Total			0	0	0	0	0	0	0	1,834	0	1,834

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - CAMPUS SECURITY
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0609	G0162-730 - CAMPUS SAFETY PUBLIC SERVICE	0	0	0	0	0	0	0	202	0	202
Expenditure Total			0	0	0	0	0	0	0	202	0	202

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2023

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
Expenditure Total			0	0	0	0	0	0	0	1,834	0	1,834